



REPUBLIC OF THE PHILIPPINES  
PHILIPPINE STATISTICS AUTHORITY BOARD

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**PSA Board Resolution No. 06  
Series of 2017**

**ENDORISING THE FY 2018 TIER 2 STATISTICAL BUDGET OF THE AGENCIES  
IN THE PHILIPPINE STATISTICAL SYSTEM  
TO THE DEPARTMENT OF BUDGET AND MANAGEMENT**

**WHEREAS**, the overall mission of the Philippine Statistical System (PSS) is to provide adequate, relevant, reliable, timely and accessible statistical information and services to the public;

**WHEREAS**, Section 9 of Republic Act No. 10625, also known as the "Philippine Statistical Act of 2013", mandates the Philippine Statistics Authority (PSA) Board to "review budgetary proposals involving statistical operations and submit an integrated budget for the PSS to the Department of Budget and Management (DBM);"

**WHEREAS**, Section 7.3 of National Budget Memorandum (NBM) No. 127 (Budget Call for FY 2018) issued by the DBM on 28 December 2016 stipulates that the budget proposals of agencies involving specific concerns such as the System of Designated Statistics pursuant to Executive Order No. 352 – Designation of Statistical Activities That Will Generate Critical Data for Decision-Making of the Government and Private Sector, require the endorsement of the PSA Board;

**WHEREAS**, the PSA, cognizant of the importance of ensuring a linkage between planning and budgeting, defined the budgetary thrusts of the PSS for FY 2018-2020 through PSA Board Resolution No. 02, Series of 2017, "Approving the Budgetary Thrusts of the Philippine Statistical System for the Period 2018-2020";

**WHEREAS**, responding to the PSA's call for submission of Tier 2 agency statistical budget proposals for FY 2018, 15 agencies submitted to the PSA for review and endorsement to the PSA Board their respective budgets for statistical activities taking into consideration the PSS budgetary thrusts, the Philippine Development Plan (PDP) 2017-2022 and the DBM Guidelines, as follows;

1. Philippine Statistics Authority (PSA);
2. Philippine Statistical Research and Training Institute (PSRTI)
3. Commission on Higher Education (CHED) – Office of Planning, Research and Knowledge Management;
4. Department of Environment and Natural Resources (DENR) – Land Policy and Planning Division, Land Management Bureau (LMB);

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5. DENR – Forest Policy Planning and Knowledge Management, Forest Management Bureau (FMB);
6. DENR – Statistics and Data Resource Management Division;
7. Department of Justice (DOJ) – Planning and Statistics Division;
8. Technical Education and Skills Development Authority (TESDA) - Policy Research and Evaluation Division;
9. Department of Agrarian Reform (DAR)
10. Department of Information and Communications Technology (DICT)
11. Department of Health (DOH)
12. Department of Finance (DOF) – Bureau of Treasury (BTr)
13. DOF – Bureau of Internal Revenue (BIR)
14. Department of Tourism (DOT); and
15. Commission on Human Rights (CHR)

**WHEREAS**, budget proposals of two (2) agencies namely, BIR and DOT, were not reviewed by the PSA as their statistical activities were all under Tier 1;

**WHEREAS**, although included in the review, no endorsements were made on the proposed statistical budgets of two (2) agencies namely, DENR-SDRMD and DAR, given the lack of justifications for their proposed budget requirement;

**WHEREAS**, the PSA reviewed the proposed Tier 2 statistical budgets of the 11 agencies, in consultation with the agencies concerned, and presented the results of the review and recommendations to the PSA Executive Committee on 27 March 2017;

**WHEREAS**, due to the limited time to hold a special meeting of the PSA Board vis-à-vis the deadline set by the DBM, the recommended Tier 2 budget for statistical activities of PSS agencies were submitted to the PSA Board for approval through a referendum from 31 March to 7 April 2017;

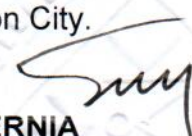
**NOW, BE IT RESOLVED** that the PSA Board approve and endorse to the DBM the Tier 2 budget for statistical activities of the 11 agencies as shown below:

#### FY 2018 TIER 2 BUDGET FOR STATISTICAL ACTIVITIES

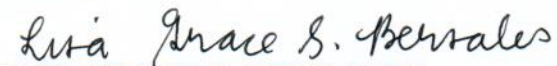
Agency	2018 Agency Proposed Budget (PhP 000)	2018 PSA Recommended Budget (PhP 000)
Commission on Higher Education (CHED) – Office of Planning, Research and Knowledge Management	3,667.44	3,590.58
Department of Finance (DOF) – Bureau of Treasury (BTr)	89.40	89.40
Department of Justice (DOJ) – Planning and Statistics Division	3,048.20	3,048.20

<b>Agency</b>	<b>2018 Agency Proposed Budget (PhP 000)</b>	<b>2018 PSA Recommended Budget (PhP 000)</b>
Department of Information and Communications Technology (DICT)	<b>50,000.00</b>	<b>50,000.00</b>
Department of Health (DOH)	<b>494,652.00</b>	<b>60,000.00</b>
Department of Environment and Natural Resources (DENR) – Forest Policy Planning and Knowledge Management, Forest Management Bureau (FMB)	<b>4,665.40</b>	<b>4,665.40</b>
DENR – Land Policy and Planning Division, Land Management Bureau (LMB)	<b>2,624.16</b>	<b>2,624.16</b>
Technical Education and Skills Development Authority (TESDA) – Policy Research and Evaluation Division	<b>3,840.00</b>	<b>3,840.00</b>
Commission on Human Rights (CHR)	<b>4,308.50</b>	<b>4,308.50</b>
Philippine Statistical Research and Training Institute (PSRTI)	<b>27,515.00</b>	<b>27,515.00</b>
Philippine Statistics Authority (PSA)	<b>2,042,762.00</b>	<b>2,042,762.00</b>
<b>TOTAL</b>	<b>2,637,172.11</b>	<b>2,202,443.24</b>

Approved this 7<sup>th</sup> day of April 2017, in Quezon City.

  
**ERNESTO M. PERNIA**  
 Secretary of Socioeconomic Planning  
 National Economic and Development Authority  
 PSA Board Chairperson

Attested by:

  
**LISA GRACE S. BERSALES**  
 National Statistician and Civil Registrar General  
 Chairperson, PSA Board Secretariat 