

Republic of the Philippines  
PHILIPPINE STATISTICS AUTHORITY  
ANNUAL PROCUREMENT PLAN  
FOR CY 2016

| Code (PAP) | Procurement Program/Project                | PMO / End-User | Mode of Procurement | Schedule for Each Procurement Activity |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | Estimated Budget (PHP) |                   |                   | Remarks (brief description of Program/Project) |
|------------|--|----------------|---------------------|--|------------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|----------------------|-----------------------|-----------------|------------------------|-------------------|-------------------|--|
|            |  |                |                     | Pre-Proc Conference                    | Ads/Post of IAEB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Acceptance / Turnover | Source of Funds | Total                  | MOOE              | CO                |  |
|            | <b>OFFICE OF THE NATIONAL STATISTICIAN</b> |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                   |                   |  |
|            | <b>Office of the National Statistician</b> |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                   |                   |  |
|            | <b>COMMON OFFICE SUPPLIES</b>              |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                   |                   |  |
|            | Ink cartridge(cn461a)                      | ONS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 17,000.00         | 17,000.00         |  |
|            | K 970 (black)                              | ONS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 17,500.00         | 17,500.00         |  |
|            | Y 971 (yellow)                             | ONS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 17,500.00         | 17,500.00         |  |
|            | C 971 (cyan)                               | ONS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 17,500.00         | 17,500.00         |  |
|            | M 971 (magenta)                            | ONS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 17,500.00         | 17,500.00         |  |
|            |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        | <b>87,000.00</b>  | <b>87,000.00</b>  |  |
|            | <b>Office Furniture</b>                    |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                   |                   |  |
|            | Executive Table                            | ONS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 28,000.00         |                   | 28,000.00                                      |
|            | Executive Chair                            | ONS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 6,000.00          | 6,000.00          |  |
|            | Receiving Chair                            | ONS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 2,000.00          | 2,000.00          |  |
|            | Side Table                                 | ONS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 2,000.00          | 2,000.00          |  |
|            | Three Seater Sofa                          | ONS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 9,000.00          | 9,000.00          |  |
|            | Senior executive table                     | ONS            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 50,000.00         |                   | 50,000.00                                      |
|            | Senior executive chair                     | ONS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 15,000.00         | 15,000.00         |  |
|            | Senior receiving chair                     | ONS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 12,000.00         | 12,000.00         |  |
|            | Rear executive table                       | ONS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 15,000.00         |                   | 15,000.00                                      |
|            | Side table                                 | ONS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 10,000.00         | 10,000.00         |  |
|            | 10 seater conference table                 | ONS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 30,000.00         |                   | 30,000.00                                      |
|            | Conference chair                           | ONS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 40,000.00         | 40,000.00         |  |
|            | Junior executive chair                     | ONS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 20,000.00         | 20,000.00         |  |
|            | Office staff table                         | ONS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 8,000.00          | 8,000.00          |  |
|            | Office staff chair                         | ONS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 48,000.00         | 48,000.00         |  |
|            | Computer table                             | ONS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 24,000.00         |                   | 24,000.00                                      |
|            | Four-seater coffee table                   | ONS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 15,000.00         | 15,000.00         |  |
|            | Chair(for coffee table)                    | ONS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 15,000.00         | 15,000.00         |  |
|            |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        | <b>349,000.00</b> | <b>202,000.00</b> | <b>147,000.00</b>                              |
|            | <b>OTHER CATEGORIES</b>                    |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                   |                   |  |
|            | Refrigerator 12 cu.ft.                     | ONS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 15,000.00         |                   | 15,000.00                                      |
|            | Microwave oven 3l                          | ONS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 10,000.00         | 10,000.00         |  |
|            | Oven toaster                               | ONS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 3,000.00          | 3,000.00          |  |
|            | Coffee maker                               | ONS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 6,000.00          | 6,000.00          |  |
|            | Water dispenser hot and cold               | ONS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 6,000.00          | 6,000.00          |  |
|            | Horizontal window shade blind              | ONS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 30,000.00         | 30,000.00         |  |
|            | Cell cards                                 | ONS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 6,600.00          | 6,600.00          |  |
|            |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        | <b>76,600.00</b>  | <b>61,600.00</b>  | <b>15,000.00</b>                               |
|            | <b>COMMON COMPUTER SUPPLIES</b>            |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                   |                   |  |
|            | 1 terra byte 2.50external hard drive       | ONS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 3,000.00          | 3,000.00          |  |
|            | 16 giga byte flash drive                   | ONS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 1,950.00          | 1,950.00          |  |

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|            |   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | 4,950.00               | 4,950.00     |            |  |
|            | <b>Internal Audit Division</b>            |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |              |            |  |
|            | <b>CONSUMABLES</b>                        |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |              |            |  |
|            | Toner cart, hp ce285a (hp85a), black      | IAD            | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 6,280.52               | 6,280.52     |            | PS-DBM   |
|            | Toner Cart, HP 53A (HP2015)               | IAD            | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 10,200.00              | 10,200.00    |            | PS-DBM   |
|            | Toner Ink cartridge -HP CF 280A           | IAD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 25,800.00              | 25,800.00    |            |  |
|            |   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | 42,280.52              | 42,280.52    |            |  |
|            | <b>Computer Equipment and Accessories</b> |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |              |            |  |
|            | Mouse pad                                 | IAD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 750.00                 | 750.00       |            |  |
|            | Printer                                   | IAD            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 80,000.00              |              | 80,000.00  |  |
|            | Laptop Computer                           | IAD            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 100,000.00             |              | 100,000.00 |  |
|            | Desktop Computer                          | IAD            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 130,000.00             |              | 130,000.00 |  |
|            | Tablet                                    | IAD            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 100,000.00             |              | 100,000.00 |  |
|            |   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | 410,750.00             | 750.00       | 410,000.00 |  |
|            | <b>*Other Categories</b>                  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |              |            |  |
|            | Self-inking stamp                         | IAD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 3,000.00               | 3,000.00     |            |  |
|            | Fax Machine                               | IAD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 30,000.00              | 30,000.00    |            |  |
|            | Meals                                     | IAD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 92,000.00              | 92,000.00    |            |  |
|            | Snacks                                    | IAD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 69,000.00              | 69,000.00    |            |  |
|            | IAD Orientations and Team Building        |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |              |            |  |
|            | Meals and accommodation (20x3days)        | IAD            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 100,000.00             | 100,000.00   |            |  |
|            | Training kit                              |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |              |            |  |
|            | Bag                                       | IAD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 30,000.00              | 30,000.00    |            |  |
|            | Polo shirt                                | IAD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 10,000.00              | 10,000.00    |            |  |
|            | Ballpen fine point                        | IAD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 500.00                 | 500.00       |            |  |
|            | Notebook                                  | IAD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 800.00                 | 800.00       |            |  |
|            | Flash drive 8GB                           | IAD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 3,500.00               | 3,500.00     |            |  |
|            | Training / registration fees              | IAD            | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 60,000.00              | 60,000.00    |            |  |
|            | Travel Expenses                           |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |              |            |  |
|            | a. Training                               | IAD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 48,000.00              | 48,000.00    |            |  |
|            | b. IAD Field Operations                   | IAD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 1,840,000.00           | 1,840,000.00 |            |  |
|            | Gas, oil & lubricants                     | IAD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 140,000.00             | 140,000.00   |            |  |
|            | Other Operating Expenses                  | IAD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 100,000.00             | 100,000.00   |            |  |
|            | Voice Recorder                            | IAD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 15,198.00              | 15,198.00    |            |  |
|            | Magnetic White Board 18"x24"              | IAD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 550.00                 | 550.00       |            |  |
|            | Illustration Board 1/2                    | IAD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 100.00                 | 100.00       |            |  |
|            |   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | 2,542,648.00           | 2,542,648.00 |            |  |
|            | <b>International Cooperation Unit-ONS</b> |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |              |            |  |

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|---------------------------------|--|----------------|---------------------|--|------------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|----------------------|-----------------------|-----------------|------------------------|------------------|------------------|--|
|                                 |  |                |                     | Pre-Proc Conference                    | Ads/Post of IAEB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Acceptance / Turnover | Source of Funds | Total                  | MOOE             | CO               |  |
| <b>COMMON OFFICE SUPPLIES</b>   |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                  |                  |  |
|                                 | Paper, thermal, 216mm x 30m  | ICu            | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 413.77           | 413.77           | PS-DBM   |
|                                 | Record book, 300 pages, size: 214mm x 278mm min  | ICu            | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 349.86           | 349.86           | PS-DBM   |
|                                 | Ring binder, plastic 32mm, 10 pieces per bundle  | ICu            | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 2,979.69         | 2,979.69         | PS-DBM   |
|                                 | Rubber band, 70mm min lay flat length (#18)  | ICu            | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 245.57           | 245.57           | PS-DBM   |
|                                 | Ruler, plastic, 450mm, 1 piece in individual plastic   | ICu            | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 126.67           | 126.67           | PS-DBM   |
|                                 | Sign pen, black  | ICu            | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 4,135.18         | 4,135.18         | PS-DBM   |
|                                 | Sign pen, red  | ICu            | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 3,216.25         | 3,216.25         | PS-DBM   |
|                                 | Wrapping paper, kraft, 50 sheets per pack  | ICu            | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 392.27           | 392.27           | PS-DBM   |
|                                 | Tape dispenser, handheld   | ICu            | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 540.10           | 540.10           | PS-DBM   |
|                                 | Magazine file box, w/ cover  | ICu            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 4,384.00         | 4,384.00         |  |
|                                 | Magazine file box, w/o cover   | ICu            | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 4,384.00         | 4,384.00         | PS-DBM   |
|                                 | Ink cart, hp lasejet 1320 toner 49a  | ICu            | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 24,878.88        | 24,878.88        | PS-DBM   |
|                                 |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                  |                  |  |
|                                 |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        | <b>46,046.24</b> | <b>46,046.24</b> |  |
| <b>COMMON OFFICE DEVICES</b>    |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                  |                  |  |
|                                 | Pencil sharpener, 1 piece in individual plastic case   | ICu            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 651.46           | 651.46           |  |
|                                 |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        | <b>651.46</b>    | <b>651.46</b>    |  |
| <b>COMMON OFFICE EQUIPMENT</b>  |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                  |                  |  |
|                                 | Binding and punching machine, two(2) hand lever system, 34cm or 13" (24 holes) punching, width adjustable to any format, binds 425 sheets, or up to 2" thick, all metal construction   | ICu            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 12,062.79        | 12,062.79        |  |
|                                 | Calculator, compact, electronic, 12 digits cap, 1 unit in individual box   | ICu            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 1,249.83         | 1,249.83         |  |
|                                 | Calculator, scientific, 1 unit per box   | ICu            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 3,841.18         | 3,841.18         |  |
|                                 | Electric fan, stand type   | ICu            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 2,405.56         | 2,405.56         |  |
|                                 |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                  |                  |  |
|                                 |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        | <b>19,559.36</b> | <b>19,559.36</b> |  |
| <b>COMMON COMPUTER SUPPLIES</b> |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                  |                  |  |
|                                 | External hard drive, 1tb, 2.5" hdd, usb 3.0, backward compatible with usb 2.0, 5400 rpm, with dual color led light to indicate usb 3.0/usb 2.0 transmission, usb powered, system requirements: usb 3.0: windows xp/vista/7/mac osx 10.4 or above, with usb 3.0 cable and product guide | ICu            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 57,405.34        | 57,405.34        |  |
|                                 | Mouse, optical, usb connection type  | ICu            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 3,821.88         | 3,821.88         |  |

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|            |  |                |                     | Pre-Proc Conference                    | Ads/Post of IAEB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Acceptance / Turnover | Source of Funds | Total                  | MOOE      | CO        |  |
|            |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |           |           |  |
|            |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        | 61,227.21 | 61,227.21 |  |
|            | <b>CONSUMABLES</b>   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |           |           |  |
|            | INK CART, HP C6625AA, (HP17), Tri-color  | ICu            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 42,181.78              | 42,181.78 |           |  |
|            |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | 42,181.78              | 42,181.78 |           |  |
|            | <b>COMMON OFFICE EQUIPMENT</b>   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |           |           |  |
|            | WIRELESS N-ROUTER, wireless speed: 300 Mbps, standard: IEEE 802.11g, IEEE 802.3u, IEEE 802.3, interface: 4 x 10/100 ports, 1 x 10/100 WAN port, LED indicator: Power, WLAN, LAN(10/100), Internet Status, with patch cable and power adapter, warranty: one(1) year warranty, frequency band: 2.4 GHz, one(1) unit/box | ICu            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 2,407.97               | 2,407.97  |           |  |
|            |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | 2,407.97               | 2,407.97  |           |  |
|            | <b>Office Equipment and Accessories</b>  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |           |           |  |
|            | Camera Battery   | ICu            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 2,000.00               | 2,000.00  |           |  |
|            | Camera Memory Stick  | ICu            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 700.00                 | 700.00    |           |  |
|            | Cellphone Battery  | ICu            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 700.00                 | 700.00    |           |  |
|            | DSLR Camera Canon EOS 70D body (black) with EF-S 18.200mm IS Lens Kit  | ICu            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 68,000.00              |           | 68,000.00 |  |
|            | Vault  | ICu            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 24,000.00              |           | 24,000.00 |  |
|            | Filing Cabinet   | ICu            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 9,000.00               | 9,000.00  |           |  |
|            |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | 104,400.00             | 12,400.00 | 92,000.00 |  |
|            | <b>Audio and visual presentation and composing equipment</b>   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |           |           |  |
|            | Printer, heavy duty  | ICu            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 30,000.00              |           | 30,000.00 |  |
|            | Fax Machine  | ICu            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 12,000.00              | 12,000.00 |           |  |
|            | Smart Television 50 Inches   | ICu            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 50,000.00              |           | 50,000.00 |  |
|            | Tarpaulin stand  | ICu            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 3,000.00               | 3,000.00  |           |  |
|            |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | 95,000.00              | 15,000.00 | 80,000.00 |  |
|            | <b>Paper Materials and Products</b>  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |           |           |  |
|            | Photo Paper  | ICu            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 80.00                  | 80.00     |           |  |
|            |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | 80.00                  | 80.00     |           |  |
|            | <b>Computer Supplies</b>   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |           |           |  |
|            | FLASH DRIVE, 32GB, USB 2.0, plug and play  | ICu            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 15,210.00              | 15,210.00 |           |  |
|            |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | 15,210.00              | 15,210.00 |           |  |
|            | <b>*Other Categories</b>   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |           |           |  |
|            | Cups and saucers   | ICu            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 2,000.00               | 2,000.00  |           |  |
|            | Coffee Maker   | ICu            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 2,000.00               | 2,000.00  |           |  |

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|------------|---|----------------|---------------------|--|------------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|----------------------|-----------------------|-----------------|------------------------|------------|------------|--|--|
|            |   |                |                     | Pre-Proc Conference                    | Ads/Post of IAEB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Acceptance / Turnover | Source of Funds | Total                  | MOOE       | CO         |  |  |
|            | Airpot 3liters  | ICu            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 8,000.00   | 8,000.00   |  |  |
|            | Tray Metal  | ICu            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 1,500.00   | 1,500.00   |  |  |
|            | Nameplate holder  | ICu            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 750.00     | 750.00     |  |  |
|            | Notebook 100 leaves                                     | ICu            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 1,400.00   | 1,400.00   |  |  |
|            | Tokens fpr guest/participants in study visits           | ICu            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 40,000.00  | 40,000.00  |  |  |
|            | Attendance Sheet holder                                 | ICu            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 1,000.00   | 1,000.00   |  |  |
|            | IDs   | ICu            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 600.00     | 600.00     |  |  |
|            | Stamp pad   | ICu            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 1,000.00   | 1,000.00   |  |  |
|            | Double lock with key                                    | ICu            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 1,600.00   | 1,600.00   |  |  |
|            | Manual Coffee Percolator                                | ICu            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 5,000.00   | 5,000.00   |  |  |
|            | Tokens for guest/participants in study visits           | ICu            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 2,400.00   | 2,400.00   |  |  |
|            | Repair and maintenance of IT equipment                  | ICu            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 12,000.00  | 12,000.00  |  |  |
|            | Mobile phone cards                                      | ICu            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 6,600.00   | 6,600.00   |  |  |
|            | Duplo ink   | ICu            | Direct              |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 2,916.00   | 2,916.00   |  |  |
|            | Master roll   | ICu            | Direct              |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 14,080.00  | 14,080.00  |  |  |
|            |   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        | 102,846.00 | 102,846.00 |  |  |
|            | <b>Legal Service</b>                                    |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |            |            |  |  |
|            | <b>CONSUMABLES</b>                                      |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |            |            |  |  |
|            | INK CART, HP CZ107AA, (HP678), Black                    | LS             | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 9,960.04   | 9,960.04   |  |  |
|            | INK CART, HP CZ108AA, (HP678), Tricolor                 | LS             | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 10,046.90  | 10,046.90  |  |  |
|            |   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        | 20,006.94  | 20,006.94  |  |  |
|            | <b>Office Supplies</b>                                  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |            |            |  |  |
|            | Binding Clip  | LS             | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 2,500.00   | 2,500.00   |  |  |
|            |   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        | 2,500.00   | 2,500.00   |  |  |
|            | <b>Electrical equipment and components and supplies</b> |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |            |            |  |  |
|            | Mugs  | LS             | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 3,000.00   | 3,000.00   |  |  |
|            | Saucer  | LS             | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 3,000.00   | 3,000.00   |  |  |
|            | Refrigerator  | LS             | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 15,000.00  | 15,000.00  |  |  |
|            | Plates  | LS             | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 3,000.00   | 3,000.00   |  |  |
|            |   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        | 24,000.00  | 24,000.00  |  |  |
|            | <b>Computer Equipment and Accessories</b>               |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |            |            |  |  |
|            | Pocket Wifi   | LS             | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 24,000.00  | 24,000.00  |  |  |
|            |   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        | 24,000.00  | 24,000.00  |  |  |
|            | <b>*Other Categories</b>                                |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |            |            |  |  |
|            | Law / Legal Books                                       | LS             | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 40,000.00  | 40,000.00  |  |  |

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|------------|---|----------------|---------------------|--|------------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|----------------------|-----------------------|------------------------|-------------------|-------------------|--|----|
|            |   |                |                     | Pre-Proc Conference                    | Ads/Post of IAEB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Acceptance / Turnover | Source of Funds        | Total             | MOOE              |  | CO |
|            | Prosted Glass Stickers  | LS             | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 90,000.00         | 90,000.00         |  |    |
|            | Paint with Brush  | LS             | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 5,000.00          | 5,000.00          |  |    |
|            | Canister  | LS             | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 500.00            | 500.00            |  |    |
|            | Coffee Maker  | LS             | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 1,500.00          | 1,500.00          |  |    |
|            | Cream Glass Jar   | LS             | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 300.00            | 300.00            |  |    |
|            | Fabri Organic Box   | LS             | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 300.00            | 300.00            |  |    |
|            | Baby Roller   | LS             | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 500.00            | 500.00            |  |    |
|            | Sand Paper  | LS             | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 500.00            | 500.00            |  |    |
|            | Sofa Sala Set   | LS             | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 70,000.00         |                   | 70,000.00                                      |    |
|            | Trey Table with Wheels  | LS             | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 5,000.00          | 5,000.00          |  |    |
|            | Fluorescent Tube 40watts  | LS             | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 10,000.00         | 10,000.00         |  |    |
|            | Conference Table with chairs  | LS             | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 60,000.00         | 60,000.00         |  |    |
|            | Roller/Venetian Blinds  | LS             | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 100,000.00        | 100,000.00        |  |    |
|            | Legal Service Team Building   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        |                   |                   |  |    |
|            | Food and accommodation for 3days  | LS             | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 115,000.00        | 115,000.00        |  |    |
|            | Material and other logistics  | LS             | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 10,000.00         | 10,000.00         |  |    |
|            |   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        | <b>508,600.00</b> | <b>438,600.00</b> | <b>70,000.00</b>                               |    |
|            |   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        |                   |                   |  |    |
|            | <b>Planning and Management Service</b>  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        |                   |                   |  |    |
|            | <b>COMMON COMPUTER SUPPLIES</b>   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        |                   |                   |  |    |
|            | EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0, backward compatible with USB 2.0, 5400 rpm, with dual color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, System Requirements: USB 3.0: Windows XP/Vista/7/MacOSx 10.4 or above, with USB 3.0 cable and product guide | PMS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 21,527.00         | 21,527.00         |  |    |
|            |   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        | <b>21,527.00</b>  | <b>21,527.00</b>  |  |    |
|            | <b>*Other Categories</b>  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        |                   |                   |  |    |
|            | Fellowship  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        |                   |                   |  |    |
|            | Various Materials for the fellowship  | PMS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 20,000.00         | 20,000.00         |  |    |
|            | ONS Team Building   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        |                   |                   |  |    |
|            | Food and accommodation for 3 days   | PMS            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 300,000.00        | 300,000.00        |  |    |
|            | Materials and other logistics   | PMS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 50,000.00         | 50,000.00         |  |    |
|            | 2015 Annual Report  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        |                   |                   |  |    |
|            | Food and accommodation for the Writeshop  | PMS            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 300,000.00        | 300,000.00        |  |    |
|            | Materials and other logistics   | PMS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 50,000.00         | 50,000.00         |  |    |
|            | L-Shape Table   | PMS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 14,000.00         | 14,000.00         |  |    |
|            | Sofa (3 Setting Capacity)   | PMS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 45,000.00         | 45,000.00         |  |    |
|            | Computer Table  | PMS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 5,500.00          | 5,500.00          |  |    |

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|------------|--|----------------|---------------------|--|------------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|----------------------|-----------------------|-----------------|------------------------|--------------|----|--|
|            |  |                |                     | Pre-Proc Conference                    | Ads/Post of IAEB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Acceptance / Turnover | Source of Funds | Total                  | MOOE         | CO |  |
|            | 3 Layer Lateral Cabinet                                    | PMS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 8,500.00               | 8,500.00     |    |  |
|            | Steel Filing cabinet                                       | PMS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 8,900.00               | 8,900.00     |    |  |
|            | Water Dispenser  | PMS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 9,900.00               | 9,900.00     |    |  |
|            | Microwave Oven   | PMS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 7,500.00               | 7,500.00     |    |  |
|            | Multi-Purpose Table (Folding)                              | PMS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 6,500.00               | 6,500.00     |    |  |
|            | White Board (1x1.5m) standing                              | PMS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 7,500.00               | 7,500.00     |    |  |
|            | White Board (1x1.5m) Mounted/Magnetic                      | PMS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 9,500.00               | 9,500.00     |    |  |
|            | Coark Board  | PMS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 6,500.00               | 6,500.00     |    |  |
|            | Electric Fan   | PMS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 3,500.00               | 3,500.00     |    |  |
|            | Coffee Table   | PMS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 2,500.00               | 2,500.00     |    |  |
|            | Nikon Battery Charger MH-25                                | PMS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 3,500.00               | 3,500.00     |    |  |
|            | PREPAID CARDS  | PMS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 18,000.00              | 18,000.00    |    |  |
|            | accommodation  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |              |    |  |
|            | Van Rental   | PMS            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 150,000.00             | 150,000.00   |    |  |
|            |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | 1,026,800.00           | 1,026,800.00 |    |  |
|            | <b>Sectoral Statistics Office</b>                          |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |              |    |  |
|            | <b>Macroeconomics Accounts Service</b>                     |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |              |    |  |
|            | <b>CONSUMABLES</b>   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |              |    |  |
|            | Toner cart, hp ce320a, black                               | MAS            | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 21,280.90              | 21,280.90    |    | PS-DBM   |
|            | Toner cart, hp ce321a, cyan                                | MAS            | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 20,484.67              | 20,484.67    |    | PS-DBM   |
|            | Toner cart, hp ce322a, yellow                              | MAS            | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 20,484.67              | 20,484.67    |    | PS-DBM   |
|            | Toner cart, hp ce323a, magenta                             | MAS            | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 20,484.67              | 20,484.67    |    | PS-DBM   |
|            |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | 82,734.91              | 82,734.91    |    |  |
|            | <b>Office Equipment and Accessories</b>                    |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |              |    |  |
|            | Color Laser Printer  | MAS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 40,000.00              | 40,000.00    |    |  |
|            | Duplo Ink, 514 black                                       | MAS            | Direct              |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 2,187.00               | 2,187.00     |    |  |
|            | FK-460E  | MAS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 13,500.00              | 13,500.00    |    |  |
|            |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | 55,687.00              | 55,687.00    |    |  |
|            | <b>*Other Categories</b>                                   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |              |    |  |
|            | Meals for meeting/deliberation                             | MAS            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 300,000.00             | 300,000.00   |    |  |
|            | Venue for the Quarterly NAP                                | MAS            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 300,000.00             | 300,000.00   |    |  |
|            | Venue and accommodation for MAS Team Building and training | MAS            | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 1,200,000.00           | 1,200,000.00 |    |  |
|            | Rental of vehicles   | MAS            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 25,000.00              | 25,000.00    |    |  |
|            | Payment of facilitator/resource speaker                    | MAS            | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 30,000.00              | 30,000.00    |    |  |
|            | Communication  | MAS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 700.00                 | 700.00       |    |  |
|            | Supplies   | MAS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 20,000.00              | 20,000.00    |    |  |
|            | Miscellaneous expenses(tshirt and etc)                     | MAS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 35,000.00              | 35,000.00    |    |  |
|            |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | 1,910,700.00           | 1,910,700.00 |    |  |

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|---|--|----------------|---------------------|--|------------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|----------------------|-----------------------|-----------------|------------------------|---------------------|------------------|--|--|
|   |  |                |                     | Pre-Proc Conference                    | Ads/Post of IAEB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Acceptance / Turnover | Source of Funds | Total                  | MOOE                | CO               |  |  |
| <b>Phil-WAVES</b>                         |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                     |                  |  |  |
| <b>Computer Equipment and Accessories</b> |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                     |                  |  |  |
|   | Desktop  | MAS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | Phil-WAVES Fund        | 390,000.00          |                  | 390,000.00                                     |  |
|   | Server   | MAS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | Phil-WAVES Fund        | 350,000.00          |                  | 350,000.00                                     |  |
|   | Laptop   | MAS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | Phil-WAVES Fund        | 160,000.00          |                  | 160,000.00                                     |  |
|   | Printer  | MAS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | Phil-WAVES Fund        | 120,000.00          |                  | 120,000.00                                     |  |
|   | DSLR Camera  | MAS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | Phil-WAVES Fund        | 50,000.00           |                  | 50,000.00                                      |  |
|   | UPS  | MAS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | Phil-WAVES Fund        | 64,000.00           | 64,000.00        |  |  |
|   | Network Attached Storage   | MAS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | Phil-WAVES Fund        | 50,000.00           |                  | 50,000.00                                      |  |
|   | Handheld   | MAS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | Phil-WAVES Fund        | 15,000.00           | 15,000.00        |  |  |
|   |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        | <b>1,199,000.00</b> | <b>79,000.00</b> | <b>1,120,000.00</b>                            |  |
| <b>*Other Categories</b>                  |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                     |                  |  |  |
|   | Joint Meeting of the interagency committee in environment and natural resources statistic and the technical working group on mineral resource statistics |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                     |                  |  |  |
|   | Supplies   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        | -                   |                  |  |  |
|   | Folder, Pressboard, assorted color, Long 50's  | MAS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | Phil-WAVES Fund        | 1,400.00            | 1,400.00         |  |  |
|   | Sticky Notes   | MAS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | Phil-WAVES Fund        | 100.00              | 100.00           |  |  |
|   | Paper, hard board  | MAS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | Phil-WAVES Fund        | 100.00              | 100.00           |  |  |
|   | Paper Multicopy 210mmx297 A4, 80gsm  | MAS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | Phil-WAVES Fund        | 1,250.00            | 1,250.00         |  |  |
|   | Ink Cartridge  | MAS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | Phil-WAVES Fund        | 500.00              | 500.00           |  |  |



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|------------|--|----------------|---------------------|--|------------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|----------------------|-----------------------|-----------------|------------------------|------------|------------|--|--|
|            |  |                |                     | Pre-Proc Conference                    | Ads/Post of IAEB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Acceptance / Turnover |                 | Total                  | MOOE       | CO         |  |  |
|            |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | -                      |            |            |  |  |
|            | Seminar and Fiels visit on mangrove forest and its ecosystem                         |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |            |            |  |  |
|            | Hotel Accommodation on Feb 16-17 2016  | MAS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | Phil-WAVES Fund        |            |            |  |  |
|            | Double occupancy   | MAS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | Phil-WAVES Fund        | 6,120.00   | 6,120.00   |  |  |
|            | Triple occupancy   | MAS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | Phil-WAVES Fund        | 6,750.00   | 6,750.00   |  |  |
|            | with individual blankets no double decks   | MAS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | Phil-WAVES Fund        | 4,150.00   | 4,150.00   |  |  |
|            | SEEA Central framework training for the ecosystens accounts technical working groups |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |            |            |  |  |
|            | Hotel accommodation on March 8-11, 2016  | MAS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | Phil-WAVES Fund        | 189,000.00 | 189,000.00 |  |  |
|            | Conference Facilities and meals  | MAS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | Phil-WAVES Fund        | 207,000.00 | 207,000.00 |  |  |
|            | Transportation Expenses  | MAS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | Phil-WAVES Fund        |            |            |  |  |
|            | Plane Fare   | MAS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | Phil-WAVES Fund        | 50,000.00  | 50,000.00  |  |  |
|            | Bus Rental Service   | MAS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | Phil-WAVES Fund        | 25,000.00  | 25,000.00  |  |  |
|            | Envelope Long brown  | MAS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | Phil-WAVES Fund        | 200.00     | 200.00     |  |  |
|            | Notebook   | MAS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | Phil-WAVES Fund        | 200.00     | 200.00     |  |  |
|            | Sticker paper  | MAS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | Phil-WAVES Fund        | 100.00     | 100.00     |  |  |
|            | Paper Multicopy, A4 size 80gsm   | MAS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | Phil-WAVES Fund        | 1,000.00   | 1,000.00   |  |  |
|            | Paper Multicopy Legal size 80gsm   | MAS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | Phil-WAVES Fund        | 440.00     | 440.00     |  |  |
|            | Ballpen black fine   | MAS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | Phil-WAVES Fund        | 600.00     | 600.00     |  |  |

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|------------|--|----------------|---------------------|--|------------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|----------------------|-----------------------|-----------------|------------------------|------------|----|--|
|            |  |                |                     | Pre-Proc Conference                    | Ads/Post of IAEB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Acceptance / Turnover |                 | Total                  | MOOE       | CO |  |
|            | ID Holder with strap   | MAS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | Phil-WAVES Fund | 460.00                 | 460.00     |    |  |
|            | Prepaid Load   | MAS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | Phil-WAVES Fund | 500.00                 | 500.00     |    |  |
|            | Lecture on basic metallurgical engineering and site visit to philex mining corporation |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |            |    |  |
|            | Room Accommodation   | MAS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | Phil-WAVES Fund | 180,000.00             | 180,000.00 |    |  |
|            | Transportation   | MAS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | Phil-WAVES Fund | 65,000.00              | 65,000.00  |    |  |
|            | Prepaid  | MAS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | Phil-WAVES Fund | 2,700.00               | 2,700.00   |    |  |
|            | Envelope Long brown  | MAS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | Phil-WAVES Fund | 105.00                 | 105.00     |    |  |
|            | Notebook   | MAS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | Phil-WAVES Fund | 200.00                 | 200.00     |    |  |
|            | Sticker paper  | MAS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | Phil-WAVES Fund | 100.00                 | 100.00     |    |  |
|            | Paper Multicopy, A4 size 80gsm   | MAS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | Phil-WAVES Fund | 1,165.00               | 1,165.00   |    |  |
|            | Specialty Paper  | MAS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | Phil-WAVES Fund | 70.00                  | 70.00      |    |  |
|            | Ballpen black fine   | MAS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | Phil-WAVES Fund | 360.00                 | 360.00     |    |  |
|            | Paperweight  | MAS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | Phil-WAVES Fund | 2,000.00               | 2,000.00   |    |  |
|            | Office supplies and materials  | MAS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | Phil-WAVES Fund | 70,000.00              | 70,000.00  |    |  |
|            | Other office supplies and materials  | MAS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | Phil-WAVES Fund | 6,000.00               | 6,000.00   |    |  |
|            | Equipment and Materials  | MAS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | Phil-WAVES Fund |                        |            |    |  |

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|------------|--|----------------|---------------------|--|------------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|----------------------|-----------------------|-------|-----------------|------------------------|-------------------|------------------|--|
|            |  |                |                     | Pre-Proc Conference                    | Ads/Post of IAEB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Acceptance / Turnover | Total |                 | MOOE                   | CO                |                  |  |
|            | Fax Machine  | MAS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |       | Phil-WAVES Fund | 21,000.00              | 21,000.00         |                  |  |
|            | Voice Recorder                                       | MAS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |       | Phil-WAVES Fund | 7,000.00               | 7,000.00          |                  |  |
|            | Toner and Ink Cartridge                              | MAS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |       | Phil-WAVES Fund |                        |                   |                  |  |
|            | CLT-K506S - Black                                    | MAS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |       | Phil-WAVES Fund | 12,000.00              | 12,000.00         |                  |  |
|            | CLT-Y506S - Yellow                                   | MAS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |       | Phil-WAVES Fund | 5,500.00               | 5,500.00          |                  |  |
|            | CLT-M506S - Magenta                                  | MAS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |       | Phil-WAVES Fund | 5,500.00               | 5,500.00          |                  |  |
|            | CLT-C506S - Cyan                                     | MAS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |       | Phil-WAVES Fund | 5,500.00               | 5,500.00          |                  |  |
|            | Ink Cartridge for HP Office ject Pro X45dw Black 970 | MAS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |       | Phil-WAVES Fund | 28,000.00              | 28,000.00         |                  |  |
|            | Toner for Shart AR-6031N; MX-23FT                    | MAS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |       | Phil-WAVES Fund | 28,000.00              | 28,000.00         |                  |  |
|            |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |       |                 |                        |                   |                  |  |
|            |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |       |                 | <b>935,070.00</b>      | <b>935,070.00</b> |                  |  |
|            |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |       |                 |                        |                   |                  |  |
|            | <b>Agriculture Accounts Division</b>                 |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |       |                 |                        |                   |                  |  |
|            | <b>COMMON OFFICE SUPPLIES</b>                        |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |       |                 |                        |                   |                  |  |
|            | Alcohol, 70%, ethyl, 500ml                           | AAD            | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |       | GAA             | 1,251.06               | 1,251.06          |                  | PS-DBM   |
|            | Tissue, 12 rolls per pack                            | AAD            | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |       | GAA             | 1,051.93               | 1,051.93          |                  | PS-DBM   |
|            | Copy Paper (A4)                                      | AAD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |       | GAA             | 3,700.00               | 3,700.00          |                  |  |
|            | Ecopsy gsm 80 Long                                   | AAD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |       | GAA             | 6,250.00               | 6,250.00          |                  |  |
|            | Ecopsy gsm 80 A4                                     | AAD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |       | GAA             | 33,000.00              | 33,000.00         |                  |  |
|            | Ballpen - Red  | AAD            | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |       | GAA             | 500.00                 | 500.00            |                  | PS-DBM   |
|            | Ballpen - Black                                      | AAD            | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |       | GAA             | 500.00                 | 500.00            |                  | PS-DBM   |
|            | Brown Envelope Long                                  | AAD            | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |       | GAA             | 3,600.00               | 3,600.00          |                  | PS-DBM   |
|            |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |       |                 |                        |                   |                  |  |
|            |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |       |                 | <b>49,852.99</b>       | <b>49,852.99</b>  |                  |  |
|            | <b>OFFICE EQUIPMENT AND ACCESSORIES</b>              |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |       |                 |                        |                   |                  |  |
|            | Single sofa bed                                      | AAD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |       | GAA             | 7,500.00               | 7,500.00          |                  |  |
|            | Folding Table  | AAD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |       | GAA             | 15,000.00              |                   | 15,000.00        |  |
|            |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |       |                 |                        |                   |                  |  |
|            |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |       |                 | <b>22,500.00</b>       | <b>7,500.00</b>   | <b>15,000.00</b> |  |
|            | <b>COMMON OFFICE EQUIPMENT</b>                       |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |       |                 |                        |                   |                  |  |
|            | Laptop   | AAD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |       | GAA             | 130,000.00             |                   | 130,000.00       |  |

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|------------|---|----------------|---------------------|--|------------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|----------------------|-----------------------|-----------------|------------------------|------------|-------------------|--|
|            |   |                |                     | Pre-Proc Conference                    | Ads/Post of IAEB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Acceptance / Turnover |                 | Total                  | MOOE       | CO                |  |
|            | Desktop Computer  | AAD            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 330,000.00             |            | 330,000.00        |  |
|            | Ultrabook Laptops   | AAD            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 105,000.00             |            | 105,000.00        |  |
|            | Monochrome Printer  | AAD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 25,000.00              |            | 25,000.00         |  |
|            | Portable Projector  | AAD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 40,000.00              |            | 40,000.00         |  |
|            |   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | <b>630,000.00</b>      |            | <b>630,000.00</b> |  |
|            | <b>Workshop/Meeting</b>   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |            |                   |  |
|            | Meetings 25/persons - food (am/pm snacks/lunch)   | AAD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 123,750.00             | 123,750.00 |                   |  |
|            | Training Bag  | AAD            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 67,500.00              | 67,500.00  |                   |  |
|            | T-shirt with Collar   | AAD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 45,000.00              | 45,000.00  |                   |  |
|            | Cellcards P300  | AAD            |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |            |                   |  |
|            | - Smart   | AAD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 30,000.00              | 30,000.00  |                   |  |
|            | - Globe   | AAD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 30,000.00              | 30,000.00  |                   |  |
|            | Accommodations, Meals and Snacks of RSSO representatives and Selected CO personnel (4th QTR 2015 NDR)   | AAD            | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 735,000.00             | 735,000.00 |                   |  |
|            | Supplies and Materials (T-shirts/Bag/Ballpen and etc.)  | AAD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 55,000.00              | 55,000.00  |                   |  |
|            | Meetings (Advance Estimates & etc.)   | AAD            | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 99,000.00              | 99,000.00  |                   |  |
|            | Accommodations, Meals and Snacks of RSSO representatives and Selected CO personnel (1st QTR 2016 NDR)   | AAD            | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 735,000.00             | 735,000.00 |                   |  |
|            | Supplies and Materials (T-shirts/Bag/Ballpen and etc.)  | AAD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 55,000.00              | 55,000.00  |                   |  |
|            | Meetings (Advance Estimates & etc.)   | AAD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 99,000.00              | 99,000.00  |                   |  |
|            | Accommodations, Meals and Snacks of RSSO representatives and Selected CO personnel (2nd QTR 2016 NDR)   | AAD            | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 735,000.00             | 735,000.00 |                   |  |
|            | Supplies and Materials (T-shirts/Bag/Ballpen and etc.)  | AAD            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 55,000.00              | 55,000.00  |                   |  |
|            | Meetings (Advance Estimates & etc.)   | AAD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 99,000.00              | 99,000.00  |                   |  |
|            | Accommodations, Meals and Snacks of RSSO representatives and Selected CO personnel (3rd QTR 2016 NDR)   | AAD            | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 735,000.00             | 735,000.00 |                   |  |
|            | Supplies and Materials (T-shirts/Bag/Ballpen and etc.)  | AAD            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 55,000.00              | 55,000.00  |                   |  |
|            | Meetings (Advance Estimates & etc.)   | AAD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 99,000.00              | 99,000.00  |                   |  |
|            | Meeting/ Workshop   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |            |                   |  |
|            | For Visayas and Mindanao Group  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |            |                   |  |
|            | Full Board (Feb. 28 to March 5, 2016) 53pax x P1,700 x 6 days Check in at Feb 28, 2016, 2:00pm with snacks and dinner. Check out at March 5, 2016 after breakfast | AAD            | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 540,600.00             | 540,600.00 |                   |  |
|            | Full Board (Feb. 28 to March 4, 2016) 13pax x P1,700 x 5 days Check in at 2:00pm with snacks and dinner. Check out at March 4, 2016 after lunch                   | AAD            | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 110,500.00             | 110,500.00 |                   |  |

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|------------|--|----------------|---------------------|--|------------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|----------------------|-----------------------|-----------------|------------------------|---------------------|---------------------|--|--|
|            |  |                |                     | Pre-Proc Conference                    | Ads/Post of IAEB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Acceptance / Turnover |                 | Total                  | MOOE                | CO                  |  |  |
|            | Live out 1 pax x P850 x 2 days (Feb 28 - 2:00pm drop off) (March 4 - 2:00pm pick-up)   | AAD            |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 1,700.00            | 1,700.00            |  |  |
|            | For Luzon Group  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                     |                     |  |  |
|            | Full Board (March 13 to March 19, 2016) 17pax x P1,700 x 6 days Check in at March 13, 2016, 2:00pm with snacks and dinner. Check out at March 19, 2016 after breakfast | AAD            | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        | 173,400.00          | 173,400.00          |  |  |
|            | Full Board (March 13 to March 18, 2016) 43pax x P1,700 x 5 days Check in at March 13, 2016, 2:00pm with snacks and dinner. Check out at March 18, 2016 after lunch     | AAD            | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        | 365,500.00          | 365,500.00          |  |  |
|            | Live out 1 pax x P850 x 2 days (March 13 - 2:00pm drop off) (March 18 - 2:00pm pick-up)  | AAD            | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        | 1,700.00            | 1,700.00            |  |  |
|            |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        | <b>5,045,650.00</b> | <b>5,045,650.00</b> |  |  |
|            | <b>Expenditure Accounts Division /MAS</b>  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                     |                     |  |  |
|            | <b>OTHER CATEGORIES</b>  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                     |                     |  |  |
|            | QUARTERLY AND ANNUAL NATIONAL ACCOUNTS   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                     |                     |  |  |
|            | OFFICE SUPPLIES  | EAD            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 263,606.00          | 263,606.00          |  |  |
|            | FOOD   | EAD            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 216,384.00          | 216,384.00          |  |  |
|            | GASOLINE FOR TRANSPORT PLUS TOLL   | EAD            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 134,400.00          | 134,400.00          |  |  |
|            | TOLL   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 26,880.00           | 26,880.00           |  |  |
|            | PRINTING AND BINDING   | EAD            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 48,000.00           | 48,000.00           |  |  |
|            | TRAINING   | EAD            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 400,000.00          | 400,000.00          |  |  |
|            | CONSOLIDATED ACCOUNTS & INCOME AND OUTLAY ACCOUNTS   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                     |                     |  |  |
|            | OFFICE SUPPLIES  | EAD            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 65,902.00           | 65,902.00           |  |  |
|            | PRINTING & BINDING   | EAD            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 12,000.00           | 12,000.00           |  |  |
|            | FOOD   | EAD            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 54,096.00           | 54,096.00           |  |  |
|            | TRAINING   | EAD            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 50,000.00           | 50,000.00           |  |  |
|            | GROSS REGIONAL DOMESTIC PRODUCT  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                     |                     |  |  |
|            | OFFICE SUPPLIES  | EAD            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 65,902.00           | 65,902.00           |  |  |
|            | PRINTING AND BINDING   | EAD            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 12,000.00           | 12,000.00           |  |  |
|            | GROSS REGIONAL DOMESTIC EXPENDITURE  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                     |                     |  |  |
|            | OFFICE SUPPLIES  | EAD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 65,902.00           | 65,902.00           |  |  |
|            | PRINTING & BINDING   | EAD            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 12,000.00           | 12,000.00           |  |  |
|            | FOOD   | EAD            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 27,048.00           | 27,048.00           |  |  |
|            | IN-HOUSE SEMINAR   | EAD            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 55,208.00           | 55,208.00           |  |  |

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|------------|---|----------------|---------------------|--|------------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|----------------------|-----------------------|-----------------|------------------------|---------------------|---------------------|--|--------|
|            |   |                |                     | Pre-Proc Conference                    | Ads/Post of IAEB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Acceptance / Turnover | Source of Funds | Total                  | MOOE                | CO                  |  |        |
|            | TECHNICAL COMMITTEE ON MACROECONOMIC ACCOUNTS             |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                     |                     |  |        |
|            | OFFICE SUPPLIES   | EAD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 65,902.00           | 65,902.00           |  |        |
|            | PRINTING AND BINDING                                      | EAD            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 12,000.00           | 12,000.00           |  |        |
|            | CAPACITY BUILDING ACTIVITIES                              |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                     |                     |  |        |
|            | OFFICE SUPPLIES   | EAD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 65,902.00           | 65,902.00           |  |        |
|            | INTERNATIONAL TRAINING                                    | EAD            | Direct              |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 1,000,000.00        | 1,000,000.00        |  |        |
|            | INTERNATIONAL TECHNICAL COOPERATION                       |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                     |                     |  |        |
|            | OFFICE SUPPLIES   | EAD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 65,902.00           | 65,902.00           |  |        |
|            | ENVIRONMENTAL STATISTICS/ACCOUNTS                         |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                     |                     |  |        |
|            | OFFICE SUPPLIES   | EAD            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 65,902.00           | 65,902.00           |  |        |
|            | PRINTING AND BINDING                                      | EAD            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 12,000.00           | 12,000.00           |  |        |
|            | DEVELOPMENTAL   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                     |                     |  |        |
|            | REVISION AND REBASING OF THE NATIONAL ACCOUNTS TO 2012    |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                     |                     |  |        |
|            | OFFICE SUPPLIES   | EAD            | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 65,902.00           | 65,902.00           |  | PS-DBM |
|            | PRINTING AND BINDING                                      | EAD            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 12,000.00           | 12,000.00           |  |        |
|            | TRAINING  | EAD            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 100,000.00          | 100,000.00          |  |        |
|            | PREPARATORY WORKS FOR THE 2012 INPUT-OUTPUT(I-O) ACCOUNTS |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                     |                     |  |        |
|            | OFFICE SUPPLIES   | EAD            | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 65,902.00           | 65,902.00           |  | PS-DBM |
|            | PRINTING AND BINDING                                      | EAD            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 12,000.00           | 12,000.00           |  |        |
|            | TRAINING  | EAD            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 100,000.00          | 100,000.00          |  |        |
|            | ENHANCEMENT OF THE PSNA COMPUTERIZED COMPILATION SYSTEM   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                     |                     |  |        |
|            | OFFICE SUPPLIES   | EAD            | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 65,902.00           | 65,902.00           |  | PS-DBM |
|            | PRINTING AND BINDING                                      | EAD            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 12,000.00           | 12,000.00           |  |        |
|            | TRAINING  | EAD            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 100,000.00          | 100,000.00          |  |        |
|            |   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                     |                     |  |        |
|            | <b>Computer Equipment and Accessories</b>                 |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        | <b>3,330,642.00</b> | <b>3,330,642.00</b> |  |        |
|            | Desktop computers   | EAD            | Public Bidding      |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 675,000.00          |                     | 675,000.00                                     |        |
|            | Laptops   | EAD            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 70,000.00           |                     | 70,000.00                                      |        |
|            | Photocopying machine                                      | EAD            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 75,000.00           |                     | 75,000.00                                      |        |
|            | Fax machine   | EAD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 5,000.00            | 5,000.00            |  |        |
|            | Monochrome laser printers                                 | EAD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 30,000.00           | 30,000.00           |  |        |
|            | Colored laser printers                                    | EAD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 60,000.00           | 60,000.00           |  |        |
|            | Server  | EAD            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 400,000.00          |                     | 400,000.00                                     |        |
|            | Projectors  | EAD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 25,000.00           |                     | 25,000.00                                      |        |
|            | Scanner   | EAD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 4,500.00            | 4,500.00            |  |        |

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|------------|---|----------------|---------------------|--|------------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|----------------------|-----------------------|-----------------|------------------------|-------------------|---------------------|--|
|            |   |                |                     | Pre-Proc Conference                    | Ads/Post of IAEB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Acceptance / Turnover | Source of Funds | Total                  | MOOE              | CO                  |  |
|            | Cordless phone                              | EAD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 5,000.00               | 5,000.00          |                     |  |
|            | Sony recorder                               | EAD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 5,500.00               | 5,500.00          |                     |  |
|            | EOS Camera                                  | EAD            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 30,000.00              |                   | 30,000.00           |  |
|            | UPS   | EAD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 67,500.00              | 67,500.00         |                     |  |
|            | Portable external hard drive                | EAD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 78,000.00              | 78,000.00         |                     |  |
|            |   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                   |                     |  |
|            |   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | <b>1,530,500.00</b>    | <b>255,500.00</b> | <b>1,275,000.00</b> |  |
|            | <b>COMMON OFFICE EQUIPMENT</b>              |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                   |                     |  |
|            | Ergonomic chairs                            | EAD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 75,000.00              | 75,000.00         |                     |  |
|            | Computer chairs                             | EAD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 12,500.00              | 12,500.00         |                     |  |
|            | Steel pedestal cabinet                      | EAD            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 75,000.00              | 75,000.00         |                     |  |
|            |   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | <b>162,500.00</b>      | <b>162,500.00</b> |                     |  |
|            |   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                   |                     |  |
|            | <b>Integrated Accounts Division/MAS</b>     |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                   |                     |  |
|            | <b>OTHER CATEGORIES</b>                     |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                   |                     |  |
|            | <b>NATIONAL ACCOUNTS OF THE PHILIPPINES</b> |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                   |                     |  |
|            | Sever                                       | IAD            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 300,000.00             |                   | 300,000.00          |  |
|            | Printer (LASER, NETWORK READY)              | IAD            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 70,000.00              |                   | 70,000.00           |  |
|            | Desktop Computer                            | IAD            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 300,000.00             |                   | 300,000.00          |  |
|            | Laptop                                      | IAD            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 150,000.00             |                   | 150,000.00          |  |
|            | Projector                                   | IAD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 10,000.00              | 10,000.00         |                     |  |
|            | Voice Recorder                              | IAD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 4,000.00               | 4,000.00          |                     |  |
|            | EXTERNAL STORAGE: MINIMUM OF 1 TERABYTE     | IAD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 5,000.00               | 5,000.00          |                     |  |
|            | Printing of Publication (cover)             | IAD            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 75,000.00              | 75,000.00         |                     |  |
|            | PSA Envelop (print)                         | IAD            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 150,000.00             | 150,000.00        |                     |  |
|            |   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | <b>1,064,000.00</b>    | <b>244,000.00</b> | <b>820,000.00</b>   |  |
|            |   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                   |                     |  |
|            | <b>OFFICE SUPPLIES AND FOR PUBLICATION</b>  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                   |                     |  |
|            | A4 copy paper GSM 80 SUBS 24                | IAD            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 75,000.00              | 75,000.00         |                     |  |
|            | Duplo Master                                | IAD            | Direct Contracting  |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 15,000.00              | 15,000.00         |                     |  |
|            | Duplo Ink Cartridge                         | IAD            | Direct Contracting  |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 52,500.00              | 52,500.00         |                     |  |
|            | Printer toner/cartridge                     | IAD            | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 140,000.00             | 140,000.00        |                     | PS-DBM   |
|            | Expanding envelop                           | IAD            | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 2,500.00               | 2,500.00          |                     | PS-DBM   |
|            | Expanding folder                            | IAD            | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 2,500.00               | 2,500.00          |                     | PS-DBM   |
|            | Pens  | IAD            | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 1,000.00               | 1,000.00          |                     | PS-DBM   |
|            | Markers and highlighters                    | IAD            | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 1,350.00               | 1,350.00          |                     | PS-DBM   |
|            | A4 sticker paper for labels                 | IAD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 2,000.00               | 2,000.00          |                     | PS-DBM   |
|            | Compact disks                               | IAD            | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 2,000.00               | 2,000.00          |                     | PS-DBM   |
|            | Flash drive(16 gb)                          | IAD            | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 5,000.00               | 5,000.00          |                     | PS-DBM   |
|            |   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                   |                     |  |
|            | <b>REGIONAL ACCOUNTS</b>                    |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                   |                     |  |
|            | Printer laser                               | IAD            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 35,000.00              |                   | 35,000.00           |  |

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|------------|---|----------------|---------------------|--|------------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|----------------------|-----------------------|------------------------|------------|------------|--|--------|
|            |   |                |                     | Pre-Proc Conference                    | Ads/Post of IAEB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Acceptance / Turnover | Source of Funds        | Total      | MOOE       |  | CO     |
|            | Laptop  | IAD            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 200,000.00 |            | 200,000.00                                     |        |
|            | Projector                                     | IAD            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 10,000.00  |            | 10,000.00                                      |        |
|            | Photocopier                                   | IAD            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 75,000.00  |            | 75,000.00                                      |        |
|            | Digital copier                                | IAD            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 30,000.00  |            | 30,000.00                                      |        |
|            | Scanner                                       | IAD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 12,000.00  | 12,000.00  |  |        |
|            | External storage: minimum of 1 terrabyte      | IAD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 3,000.00   | 3,000.00   |  |        |
|            | Travel expenses to assigned region (tickets)  | IAD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 130,000.00 | 130,000.00 |  |        |
|            | A4 copy paper gsm 80 subs 24                  | IAD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 30,000.00  | 30,000.00  |  |        |
|            | Duplo master roll                             | IAD            | Direct              |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 2,250.00   | 2,250.00   |  |        |
|            | Duplo ink                                     | IAD            | Direct              |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 21,000.00  | 21,000.00  |  |        |
|            | Printer toner/ cartridge                      | IAD            | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 10,000.00  | 10,000.00  |  | PS-DBM |
|            | Expanding envelop                             | IAD            | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 1,250.00   | 1,250.00   |  | PS-DBM |
|            | Expanding folder                              | IAD            | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 1,250.00   | 1,250.00   |  | PS-DBM |
|            | Pens and markers                              | IAD            | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 625.00     | 625.00     |  | PS-DBM |
|            | Compact disks                                 | IAD            | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 1,000.00   | 1,000.00   |  | PS-DBM |
|            | Flash drive (8 gb)                            | IAD            | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 5,000.00   | 5,000.00   |  | PS-DBM |
|            | Photocopier toner/ cartridge                  | IAD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 10,000.00  | 10,000.00  |  | PS-DBM |
|            |   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        | 876,225.00 | 526,225.00 | 350,000.00                                     |        |
|            | 2012 BENCHMARK INPUT OUTPUT                   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        |            |            |  |        |
|            | Meetings and data gathering processes         | IAD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 7,000.00   | 7,000.00   |  |        |
|            | A4 copy paper gsm 80 subs 24                  | IAD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 3,000.00   | 3,000.00   |  |        |
|            | Printer toner/ cartidge                       | IAD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 10,000.00  | 10,000.00  |  |        |
|            | Publication production                        | IAD            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 100,000.00 | 100,000.00 |  |        |
|            | PSNA OVERALL REVISION AND REBASING TO 2012    |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        |            |            |  |        |
|            | Meetings and data gathering processess        | IAD            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 30,000.00  | 30,000.00  |  |        |
|            | A4 copy paper gsm 80 subs 24                  | IAD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 6,000.00   | 6,000.00   |  |        |
|            | Printer toner/ cartidge                       | IAD            | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 15,000.00  | 15,000.00  |  | PS-DBM |
|            | Writeshop activities                          | IAD            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 87,500.00  | 87,500.00  |  |        |
|            | Publication production                        | IAD            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 150,000.00 | 150,000.00 |  |        |
|            | CONSOLIDATED INCOME AND OUTLAY                |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        |            |            |  |        |
|            | A4 copy paper gsm 80 subs 24                  | IAD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 18,000.00  | 18,000.00  |  |        |
|            | Duplo master roll                             | IAD            | Direct              |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 1,500.00   | 1,500.00   |  |        |
|            | Duplo ink                                     | IAD            | Direct              |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 10,500.00  | 10,500.00  |  |        |
|            | Printer toner/ cartridge                      | IAD            | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 5,000.00   | 5,000.00   |  | PS-DBM |
|            | COORDINATION AND TECHNICAL ASSISTANCE         |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        |            |            |  |        |
|            | ACCOMPLISHMENT OF INTERNATIONAL QUESTIONNAIRE |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        |            |            |  |        |



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|------------|--|----------------|---------------------|--|------------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|----------------------|-----------------------|-----------------|------------------------|------------|----|--|
|            |  |                |                     | Pre-Proc Conference                    | Ads/Post of IAEB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Acceptance / Turnover |                 | Total                  | MOOE       | CO |  |
|            | Coordination functions on the assigned twgs for the national convention on statistics(ncs) | IAD            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 20,000.00              | 20,000.00  |    |  |
|            | Paper presentation for the ncs   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |            |    |  |
|            | CAPACITY BUILDING  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |            |    |  |
|            | TRAINING ON:   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |            |    |  |
|            | Statistical packages   | IAD            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 120,000.00             | 120,000.00 |    |  |
|            | Spreadsheets and/ or database systems  | IAD            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 150,000.00             | 150,000.00 |    |  |
|            | Concepts of sana and leading indicators  | IAD            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 50,000.00              | 50,000.00  |    |  |
|            | Sna 2008/input-output  | IAD            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 80,000.00              | 80,000.00  |    |  |
|            | Team cohesion activities   | IAD            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 30,000.00              | 30,000.00  |    |  |
|            | COMMUNICATION  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |            |    |  |
|            | Telephone and cellcard   |                | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 95,000.00              | 95,000.00  |    |  |
|            |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | 988,500.00             | 988,500.00 | -  |  |
|            | <b>OTHER OFFICE SUPPLIES</b>   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |            |    |  |
|            | Scissors, file boxes, staple wires, pens etc.  | IAD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 20,000.00              | 20,000.00  |    |  |
|            | Maintenance and repair of it equipment   | IAD            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 50,000.00              | 50,000.00  |    |  |
|            |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | 70,000.00              | 70,000.00  |    |  |
|            | <b>Production Accounts Division - MAS</b>  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |            |    |  |
|            | <b>Office Supplies</b>   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |            |    |  |
|            | Toner HP Officejet Pro X451dw Printer  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |            |    |  |
|            | -Black 970 XL  | PAD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 34,350.00              | 34,350.00  |    |  |
|            | -Cyan 971  | PAD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 15,200.00              | 15,200.00  |    |  |
|            | -Magenta 971   | PAD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 15,200.00              | 15,200.00  |    |  |
|            | -Yellow 971  | PAD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 15,200.00              | 15,200.00  |    |  |
|            |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | 79,950.00              | 79,950.00  |    |  |
|            | <b>OTHER CATEGORIES</b>  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |            |    |  |
|            | QUARTERLY AND ANNUAL NATIONAL ACCOUNTS   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |            |    |  |
|            | Office supplies  | PAD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 240,000.00             | 240,000.00 |    |  |
|            | Food   | PAD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 216,384.00             | 216,384.00 |    |  |
|            | Gasoline (for transport)plus toll  | PAD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 134,400.00             | 134,400.00 |    |  |
|            | Toll   | PAD            | Direct              |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 26,880.00              | 26,880.00  |    |  |
|            | Printing & binding   | PAD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 48,000.00              | 48,000.00  |    |  |
|            | GROSS REGIONAL DOMESTIC PRODUCT  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |            |    |  |
|            | Office supplies  |                | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 60,000.00              | 60,000.00  |    |  |
|            | Printing & binding   | PAD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 12,000.00              | 12,000.00  |    |  |
|            | Food   | PAD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 54,096.00              | 54,096.00  |    |  |

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|------------|---|----------------|---------------------|--|------------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|----------------------|-----------------------|-----------------|------------------------|--------------|--------------|--|--------|
|            |   |                |                     | Pre-Proc Conference                    | Ads/Post of IAEB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Acceptance / Turnover | Source of Funds | Total                  | MOOE         | CO           |  |        |
|            | QUARTERLY ECONOMIC INDICES  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |              |              |  |        |
|            | Office supplies   | PAD            | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 60,000.00    | 60,000.00    |  | PS-DBM |
|            | Printing & binding  | PAD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 12,000.00    | 12,000.00    |  |        |
|            | IAC ON FINANCIAL AND MONETARY STATISTICS                              |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |              |              |  |        |
|            | Office supplies   | PAD            | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 60,000.00    | 60,000.00    |  | PS-DBM |
|            | Printing & binding  | PAD            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 12,000.00    | 12,000.00    |  |        |
|            | Food  | PAD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 19,000.00    | 19,000.00    |  |        |
|            | CAPACITY BUILDING ACTIVITIES  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |              |              |  |        |
|            | Office supplies   | PAD            | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 60,000.00    | 60,000.00    |  | PS-DBM |
|            | Food/ammunities/accommodation/function room                           | PAD            | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 2,000,000.00 | 2,000,000.00 |  |        |
|            | INTERNATIONAL TECHNICAL COOPERATION                                   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |              |              |  |        |
|            | Office supplies   | PAD            | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 60,000.00    | 60,000.00    |  | PS-DBM |
|            | DEVELOPMENTAL   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |              |              |  |        |
|            | a) Preparatory revision and rebasing of the national accounts to 2012 |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |              |              |  |        |
|            | Office supplies   | PAD            | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 60,000.00    | 60,000.00    |  | PS-DBM |
|            | Printing & binding  | PAD            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 12,000.00    | 12,000.00    |  |        |
|            | B) preparatory works for the 2012 input - output (I-O) accounts       |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |              |              |  |        |
|            | Office supplies   | PAD            | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 60,000.00    | 60,000.00    |  |        |
|            | Printing & binding  | PAD            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 12,000.00    | 12,000.00    |  |        |
|            | IT EQUIPMENT  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |              |              |  |        |
|            | Desktop computers   | PAD            | Public Bidding      |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 720,000.00   |              | 720,000.00                                     |        |
|            | Laptop  | PAD            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 70,000.00    |              | 70,000.00                                      |        |
|            | Photocopying machine  | PAD            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 75,000.00    |              | 75,000.00                                      |        |
|            | Fax machine   | PAD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 5,000.00     | 5,000.00     |  |        |
|            | Monochrome laser printers   | PAD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 30,000.00    | 30,000.00    |  |        |
|            | Colored laser printers  | PAD            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 60,000.00    |              | 60,000.00                                      |        |
|            | Scanner   | PAD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 4,500.00     | 4,500.00     |  |        |
|            | Uninterruptable power supply  | PAD            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 112,000.00   | 112,000.00   |  |        |
|            | Portable external hard drive  | PAD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 78,000.00    | 78,000.00    |  |        |
|            |   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        | 4,373,260.00 | 3,448,260.00 | 925,000.00                                     |        |
|            | <b>Satellites Accounts Division - MAS</b>                             |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |              |              |  |        |
|            | <b>Office Supplies</b>  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |              |              |  |        |
|            | Toner HP Officejet Pro X451dw Printer                                 |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |              |              |  |        |

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|------------|--|----------------|---------------------|--|------------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|----------------------|-----------------------|-----------------|------------------------|---------------------|---------------------|--|--------|
|            |  |                |                     | Pre-Proc Conference                    | Ads/Post of IAEB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Acceptance / Turnover | Source of Funds | Total                  | MOOE                | CO                  |  |        |
|            | -Black 970 XL  | SAD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 34,350.00           | 34,350.00           |  |        |
|            | -Cyan 971  | SAD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 15,200.00           | 15,200.00           |  |        |
|            | -Magenta 971   | SAD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 15,200.00           | 15,200.00           |  |        |
|            | -Yellow 971  | SAD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 15,200.00           | 15,200.00           |  |        |
|            |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        | <b>79,950.00</b>    | <b>79,950.00</b>    |  |        |
|            | <b>Economic Sector Statistics Service</b>                                      |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                     |                     |  |        |
|            | <b>*Other Categories</b>   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                     |                     |  |        |
|            | Team Building for ESSS employees(venue and accommodation)                      | ESSS           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 2,250,000.00        | 2,250,000.00        |  |        |
|            | 2017 Planning Workshop for the 8 divisions of ESSS                             | ESSS           | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 150,000.00          | 150,000.00          |  |        |
|            | 2017 ESSS Strategic Planning Workshop food, venue and accommodation            | ESSS           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 540,000.00          | 540,000.00          |  |        |
|            | Plant Visit to PSA Regional Offices - transportation                           | ESSS           | Direct Contracting  |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 1,440,000.00        | 1,440,000.00        |  |        |
|            | Study visit to PSA Regional Offices - transportation                           | ESSS           | Direct Contracting  |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 2,250,000.00        | 2,250,000.00        |  |        |
|            | Training on Presentation Skills (food, venue and others)                       | ESSS           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 720,000.00          | 720,000.00          |  |        |
|            | Training on Statistical/Econominc Analysis                                     | ESSS           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 720,000.00          | 720,000.00          |  |        |
|            | Duplo Ink DP14   | ESSS           | Direct Contracting  |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 4,000.00            | 4,000.00            |  |        |
|            | Master Roll DR42-0   | ESSS           | Direct Contracting  |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 8,000.00            | 8,000.00            |  |        |
|            |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        | <b>8,082,000.00</b> | <b>8,082,000.00</b> |  |        |
|            | <b>Crops Statistics Division</b>   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                     |                     |  |        |
|            | <b>COMMON OFFICE SUPPLIES</b>  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                     |                     |  |        |
|            | BATTERY, size AA, alkaline, 2 pieces per blister pack                          | CSD            | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 2,544.95            | 2,544.95            |  | PS-DBM |
|            | BATTERY, size AAA, alkaline, 2 pieces per blister pack                         | CSD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 2,193.05            | 2,193.05            |  |        |
|            | Training kit: for First and Second Level of Training for Farmers Recall Survey | CSD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    |                     |                     |  |        |
|            | Plastic Envelope   | CSD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 13,000.00           | 13,000.00           |  |        |
|            | Notebook   | CSD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 3,250.00            | 3,250.00            |  |        |
|            | Ballpen  | CSD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 1,300.00            | 1,300.00            |  |        |
|            | ID   | CSD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 1,950.00            | 1,950.00            |  |        |
|            | ID Holder  | CSD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 2,400.00            | 2,400.00            |  |        |
|            | Bond Paper Short   | CSD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 1,233.00            | 1,233.00            |  |        |
|            | Bond Paper Long  | CSD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 1,458.00            | 1,458.00            |  |        |
|            | Sticker Paper  | CSD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 1,125.00            | 1,125.00            |  |        |
|            | Pencil   | CSD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 240.00              | 240.00              |  |        |
|            | Waterbase Marker   | CSD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 200.00              | 200.00              |  |        |

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|------------|--|----------------|---------------------|--|------------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|----------------------|-----------------------|-----------------|------------------------|--------------|--------------|--|
|            |  |                |                     | Pre-Proc Conference                    | Ads/Post of IAEB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Acceptance / Turnover | Source of Funds | Total                  | MOOE         | CO           |  |
|            | Supplies and survey Materials for Farmers Recall Survey  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |              |              |  |
|            | Gel pen  | CSD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 500.00       | 500.00       |  |
|            | Bond Paper A4  | CSD            | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 1,000.00     | 1,000.00     | PS-DBM   |
|            | Long book Paper  | CSD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 5,000.00     | 5,000.00     |  |
|            | Parchment Paper  | CSD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 450.00       | 450.00       |  |
|            | Clipboard  | CSD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 1,800.00     | 1,800.00     |  |
|            | HP Lasetjet Pro 400 Color M451nw - CE412A Yellow   | CSD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 17,310.00    | 17,310.00    |  |
|            | HP Lasetjet Pro 400 Color M451nw - CE413A Magenta  | CSD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 17,310.00    | 17,310.00    |  |
|            | HP Lasetjet Pro 400 Color M451nw - CE414A Cyan   | CSD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 17,310.00    | 17,310.00    |  |
|            | HP Lasetjet Pro 400 Color M451nw - CE410A Black  | CSD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 17,310.00    | 17,310.00    |  |
|            | AgriStat Training/Orientation  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |              |              |  |
|            | Venue for 7 sites  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |              |              |  |
|            | Luzon1 Baguio City, Luzon 2 Clark, Angeles City, Visayas 1 Legaspi City, Visayas 2 Bacolod City, Mindanao Cagayan de Oro City, Mindanao 2 General Santos City and Metro Manila Accommodation and food (breakfast, lunch dinner and 2 snacks) | CSD            | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 5,425,000.00 | 5,425,000.00 |  |
|            | Supplies : USB 16gb  | CSD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 35,000.00    | 35,000.00    |  |
|            |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        | 5,568,884.00 | 5,568,884.00 |  |
|            | <b>*Other Categories</b>   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |              |              |  |
|            | Meeting TWG on other Crops   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |              |              |  |
|            | - Meals  | CSD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 42,000.00    | 42,000.00    |  |
|            | Workshop   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        | -            | -            |  |
|            | - Meals  | CSD            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 450,000.00   | 450,000.00   |  |
|            | - Venue  | CSD            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 60,000.00    | 60,000.00    |  |
|            | Printing of Survey Materials   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        | -            | -            |  |
|            | - Master Roll (DR42-0)   | CSD            | Direct Contracting  |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 21,180.00    | 21,180.00    |  |
|            | - Duplo-DC14-Black   | CSD            | Direct Contracting  |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 16,038.00    | 16,038.00    |  |
|            | Gas and toll fee   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        | 15,000.00    | 15,000.00    |  |
|            | First level training of farmers recall survey:   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |              |              |  |
|            | Venue (days)   | CSD            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 29,000.00    | 29,000.00    |  |
|            | Meals for (for 20 participants) - am snacks, lunch, pm snack, dinner. -packed am snack   | CSD            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 30,000.00    | 30,000.00    |  |
|            | Accommodation  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |              |              |  |
|            | twin sharing and inclusive of breakfast  | CSD            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 40,000.00    | 40,000.00    |  |



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|----------------------------------|--|----------------|---------------------|--|------------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|----------------------|-----------------------|-----------------|------------------------|---------------|---------------|--|--------|
|                                  |  |                |                     | Pre-Proc Conference                    | Ads/Post of IAEB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Acceptance / Turnover | Source of Funds | Total                  | MOOE          | CO            |  |        |
|                                  | Photo Copy Paper   | LPSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 350.00        | 350.00        |  |        |
|                                  | Envelope Brown Long  | LPSD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 18,000.00     | 18,000.00     |  | PS-DBM |
|                                  | Bond Paper Long 20/70gsm White   | LPSD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 5,000.00      | 5,000.00      |  | PS-DBM |
|                                  | Cutter Big   | LPSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 250.00        | 250.00        |  |        |
|                                  | Record book (500 pages)  | LPSD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 180.00        | 180.00        |  | PS-DBM |
|                                  | Record book (500 pages)  | LPSD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 100.00        | 100.00        |  | PS-DBM |
|                                  | Photo Copy Paper   | LPSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 350.00        | 350.00        |  |        |
|                                  | Push Pin   | LPSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 80.00         | 80.00         |  |        |
|                                  |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |               |               |  |        |
|                                  |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        | 85,260.00     | 85,260.00     |  |        |
| <b>Price Statistics Division</b> |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |               |               |  |        |
| <b>*Other Categories</b>         |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |               |               |  |        |
|                                  | Orientation training re: Agricultural Price Data System (includes FPS improved methodology and windows based processing system ) - Food, Venue and accommodation                       | PSD            | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 13,300,000.00 | 13,300,000.00 |  |        |
|                                  | Workshops on Agri Price Data System Food, Venue and accommodation  | PSD            | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 1,800,000.00  | 1,800,000.00  |  |        |
|                                  | Pre test of FPS methodology - transportation   | PSD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 50,000.00     | 50,000.00     |  |        |
|                                  | Pilot testing of FPS methodology - transportation  | PSD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 100,000.00    | 100,000.00    |  |        |
|                                  | Market Assessment - transportation   | PSD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 672,000.00    | 672,000.00    |  |        |
|                                  | Various workshop on the integration of activities of former AMSAD and EIID, development/rebasing activities of the division (3 workshops) @3000/pax/day- Food, venue and accommodation | PSD            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 729,000.00    | 729,000.00    |  |        |
|                                  | Trainings of provincial staff on various prices survey of former AMSAD and EIID - food, venue and accommodation  | PSD            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 3,000,000.00  | 3,000,000.00  |  |        |
|                                  | Back Checking/spot checking for price data   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        | 300,000.00    | 300,000.00    |  |        |
|                                  |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        | -             |               |  |        |
|                                  | Regular Meetings - food and other miscellaneous  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        | -             |               |  |        |
|                                  | Meetings   | PSD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 20,000.00     | 20,000.00     |  |        |
|                                  | NDR Consultation meetings with the RSSO  | PSD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 50,000.00     | 50,000.00     |  |        |
|                                  | TWG Meetings   | PSD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 60,000.00     | 60,000.00     |  |        |
|                                  |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |               |               |  |        |
|                                  | Publications   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |               |               |  |        |
|                                  | Finalization of Agricultural Commodity Handbook  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |               |               |  |        |
|                                  | a. Photo Documentation   | PSD            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 100,000.00    | 100,000.00    |  |        |
|                                  | b. Printing (100 copies)   | PSD            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 150,000.00    | 150,000.00    |  |        |
|                                  | Printing of Producer Price Index   | PSD            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 15,000.00     | 15,000.00     |  |        |

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|---|---|----------------|---------------------|--|------------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|----------------------|-----------------------|-----------------|------------------------|---------------|---------------|--|--------|
|   |   |                |                     | Pre-Proc Conference                    | Ads/Post of IAEB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Acceptance / Turnover | Source of Funds | Total                  | MOOE          | CO            |  |        |
|   |   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        | 20,346,000.00 | 20,346,000.00 |  |        |
| <b>Social Sector Statistics Service</b> |   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |               |               |  |        |
| <b>COMMON OFFICE SUPPLIES</b>           |   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |               |               |  |        |
|   | Ballpen, Dong-A My Gel 0.5, Black - 12pcs/bx                                | SSSS           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 1,250.00      | 1,250.00      |  |        |
|   | Ballpen, Dong-A My Gel 0.5, Blue - 12pcs/bx                                 | SSSS           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 1,250.00      | 1,250.00      |  |        |
|   | Ballpen, Dong-A My Gel 0.5, Green - 12pcs/bx                                | SSSS           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 1,250.00      | 1,250.00      |  |        |
|   | Ballpen, Dong-A My Gel 0.5, Violet - 12pcs/bx                               | SSSS           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 1,250.00      | 1,250.00      |  |        |
|   | Clip, Backfold (4 inches) - Assorted color                                  | SSSS           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 325.00        | 325.00        |  |        |
|   | Expanding Folder, Green Long  | SSSS           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 240.00        | 240.00        |  |        |
|   | Tabs (Neon colored plastic script) 10pcs/box                                | SSSS           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 224.00        | 224.00        |  |        |
|   | Pentel EnerGel Signpen 0.5mm (Blue, Red, Black)                             | SSSS           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 822.00        | 822.00        |  |        |
|   | Push Pin 100pcs/box   | SSSS           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 90.00         | 90.00         |  |        |
|   | Whiteboard Marker red 12pcs/box   | SSSS           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 90.00         | 90.00         |  | PS-DBM |
|   | Bond Paper, A4 subs. 20/80gsm, ultra white                                  | SSSS           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 2,712.00      | 2,712.00      |  | PS-DBM |
|   | Cabinet Lateral - 3 Drawers   | SSSS           | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 21,600.00     | 21,600.00     |  |        |
|   | Dining ware (plates, cup and saucers, pork & spoon, dining glass, placemat) | SSSS           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 20,000.00     | 20,000.00     |  |        |
|   |   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |               |               |  |        |
|   |   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        | 51,103.00     | 51,103.00     |  | -      |
| <b>EQUIPMENT</b>                        |   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |               |               |  |        |
|   | Xerox Machine (Extra Heavy Duty)  | SSSS           | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 250,000.00    | 250,000.00    |  |        |
|   | Single sofa bed   | SSSS           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 15,000.00     | 15,000.00     |  |        |
|   |   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |               |               |  |        |
|   |   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        | 265,000.00    | 265,000.00    |  |        |
| <b>OTHERS</b>                           |   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |               |               |  |        |
|   | Teambuilding/Activities for GAD personnel                                   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |               |               |  |        |
|   | Food, Venue & Miscellaneous Expenses (100pax/P2000)                         | SSSS           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 500,000.00    | 500,000.00    |  |        |
|   | Transportation (100pax)   | SSSS           | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 180,000.00    | 180,000.00    |  |        |
|   | Printing of Polo shirt (100pax/P300)  | SSSS           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 30,000.00     | 30,000.00     |  |        |
|   | Resource person   | SSSS           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 50,000.00     | 50,000.00     |  |        |
|   |   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |               |               |  |        |
|   | Planning, Programming & Monitoring  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |               |               |  |        |
|   | SSSS Planning Workshop  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |               |               |  |        |
|   | Food, Venue & accommodation (90pax/P1,500)                                  | SSSS           | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 270,000.00    | 270,000.00    |  |        |
|   | Mid-Year Performance Assessment   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |               |               |  |        |
|   | Food, Venue & accommodation (90pax/P1,500)                                  | SSSS           | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 270,000.00    | 270,000.00    |  |        |

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|------------|--|----------------|---------------------|--|------------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|----------------------|-----------------------|-----------------|------------------------|---------------------|---------------------|--|
|            |  |                |                     | Pre-Proc Conference                    | Ads/Post of IAEB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Acceptance / Turnover | Source of Funds | Total                  | MOOE                | CO                  |  |
|            | Representation Expenses  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                     |                     |  |
|            | Meals for Meeting/Training/Conference  | SSSS           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 150,000.00          | 150,000.00          |  |
|            | Telephones   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                     |                     |  |
|            | Landline (Wireless telephone unit)   | SSSS           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 5,000.00            | 5,000.00            |  |
|            | Intercom   | SSSS           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 12,000.00           | 12,000.00           |  |
|            | Mobile (cell cards) 2pcs P500, 15pcs P300  | SSSS           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 33,600.00           | 33,600.00           |  |
|            | Mobile (post paid)   | SSSS           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 60,000.00           | 60,000.00           |  |
|            |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        | <b>1,560,600.00</b> | <b>1,560,600.00</b> |  |
|            | <b>Income and Employment Statistics Division</b>   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                     |                     |  |
|            | <b>Computer Equipment and Accessories</b>  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                     |                     |  |
|            | Computer   | IESD           | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | CES Funds              | 400,000.00          |                     | 400,000.00                                     |
|            | Scanner  | IESD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | CES Funds              | 10,000.00           | 10,000.00           |  |
|            | Printer  | IESD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | CES Funds              | 44,000.00           | 44,000.00           |  |
|            |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        | <b>454,000.00</b>   | <b>54,000.00</b>    | <b>400,000.00</b>                              |
|            | <b>*Other Categories</b>   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                     |                     |  |
|            | IESD Teambuilding  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                     |                     |  |
|            | Food and Accommodation   | IESD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 45,500.00           | 45,500.00           |  |
|            | Transportation   | IESD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 4,000.00            | 4,000.00            |  |
|            |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        | <b>49,500.00</b>    | <b>49,500.00</b>    |  |
|            | <b>Labor Standards and Relations Statistics Division</b>                                     |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                     |                     |  |
|            | <b>OTHER CATEGORIES</b>  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                     |                     |  |
|            | MFO: STATISTICAL INFORMATION SERVICES  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                     |                     |  |
|            | Travel to ro's of lrsd/edsd staff (plane and bus tickets)                                    | LRSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 700,000.00          | 700,000.00          |  |
|            | Assesment on survey implementation in ro's and selected po's (food, venue and accommodation) | LRSD           | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 800,000.00          | 800,000.00          |  |
|            | Trainers training-1st level (food, venue and accommodation)                                  | LRSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 36,000.00           | 36,000.00           |  |
|            | Enumerators' training(ncr)   | LRSD           | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 414,000.00          | 414,000.00          |  |
|            | Training kits  | LRSD           | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 150,000.00          | 150,000.00          |  |
|            | Tokens   | LRSD           | Public Bidding      |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 1,098,710.00        | 1,098,710.00        |  |



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|------------|--|----------------|---------------------|--|------------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|----------------------|-----------------------|-----------------|------------------------|---------------------|---------------------|--|--------|
|            |  |                |                     | Pre-Proc Conference                    | Ads/Post of IAEB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Acceptance / Turnover | Source of Funds | Total                  | MOOE                | CO                  |  |        |
|            | Courier service for transmittal of manuals/questionnaires/kits/ tokens to the ro's /pp's | LRSD           | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 117,000.00          | 117,000.00          |  |        |
|            | Printing   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                     |                     |  |        |
|            | Questionnaires   | LRSD           | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 198,000.00          | 198,000.00          |  |        |
|            | Tshirt   | LRSD           | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 150,000.00          | 150,000.00          |  |        |
|            | Interactive...dews updating  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                     |                     |  |        |
|            | Hiring of consultant   | LRSD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 36,000.00           | 36,000.00           |  |        |
|            | Conduct training for updating per element  | LRSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 15,000.00           | 15,000.00           |  |        |
|            | Training kit   | LRSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 3,000.00            | 3,000.00            |  |        |
|            | IACLIPS Secretariat  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                     |                     |  |        |
|            | Conduct of IAC meetings  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                     |                     |  |        |
|            | Food for conduct of meetings   | LRSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 20,000.00           | 20,000.00           |  |        |
|            | Employee welfare   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                     |                     |  |        |
|            | Team building  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                     |                     |  |        |
|            | Transportation/airfare   | LRSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 80,000.00           | 80,000.00           |  |        |
|            | accommodation/food   | LRSD           | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 240,000.00          | 240,000.00          |  |        |
|            |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        | <b>4,057,710.00</b> | <b>4,057,710.00</b> |  |        |
|            | <b>COMMON OFFICE SUPPLIES</b>  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                     |                     |  |        |
|            | Paper, multicopy , a4 size, 80 gsm   | LRSD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 31,917.00           | 31,917.00           |  | PS-DBM |
|            | Monaco paper a4  | LRSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 242.00              | 242.00              |  |        |
|            | Computer in duplo d c14  | LRSD           | Direct              |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 7,290.00            | 7,290.00            |  |        |
|            | Brown paper  | LRSD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 300.00              | 300.00              |  | PS-DBM |
|            | Twine, plastic, one kilo per roll  | LRSD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 595.00              | 595.00              |  | PS-DBM |
|            | Tape, masking, 24mm, 50 m  | LRSD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 191.00              | 191.00              |  | PS-DBM |
|            | Tape, transparent, 24mm, 50 m  | LRSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 154.00              | 154.00              |  |        |
|            | Tape, transparent, 48mm, 50 m  | LRSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 155.00              | 155.00              |  |        |
|            | Tape, packaging , 48mm, 50 m   | LRSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 155.00              | 155.00              |  |        |
|            | LABSTAT UPDATES  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                     |                     |  |        |
|            | SUPPLIES   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                     |                     |  |        |
|            | Paper, copy 210mm x 297mm(a4) 70 gsm   | LRSD           | shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 956.00              | 956.00              |  |        |
|            | Paper, multi copy,210mm x 297mm (a4), 80 gsm   | LRSD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 2,128.00            | 2,128.00            |  | PS-DBM |
|            | Risograph ink, ez 330a, black, 2 tube/box  | LRSD           | shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 1,509.00            | 1,509.00            |  |        |
|            | Risograph master film, z type 73, 2 rolls/ box   | LRSD           | shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 3,496.00            | 3,496.00            |  |        |
|            | CURRENT LABOR STATISTICS   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                     |                     |  |        |
|            | SUPPLIES   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                     |                     |  |        |

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|------------|---|----------------|---------------------|--|------------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|----------------------|-----------------------|------------------------|------------------|------------------|--|--------|
|            |   |                |                     | Pre-Proc Conference                    | Ads/Post of IAEB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Acceptance / Turnover | Source of Funds        | Total            | MOOE             |  | CO     |
|            | Paper, copy, 210mm x 297mm(a4) 70gsm                      | LRSD           | shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 956.00           | 956.00           |  |        |
|            | Paper, multicopy 210mm x 297mm (a4) 80gsm                 | LRSD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 1,064.00         | 1,064.00         |  | PS-DBM |
|            | Risograph ink, ez 330a, black, 2 tube/box                 | LRSD           | shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 6,036.00         | 6,036.00         |  |        |
|            | Risograph master film, z type 73, 2 rolls/ box            | LRSD           | shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 13,982.00        | 13,982.00        |  |        |
|            | 2016 PHIL. INDUSTRY YEARBOOK OF LABOR STATISTICS SUPPLIES |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        |                  |                  |  |        |
|            | PAPER, COPY, 210mm x 297mm(A4) 70GSM                      | LRSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 956.00           | 956.00           |  |        |
|            | PAPER, MULTICOPY 210mm x 297mm (A4) 80GSM                 | LRSD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 532.00           | 532.00           |  | PS-DBM |
|            | 2016 GENDER STATISTICS ON LABOR AND EMPLOYMENT SUPPLIES   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        |                  |                  |  |        |
|            | PAPER, COPY, 210mm x 297mm(A4) 70GSM                      | LRSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 956.00           | 956.00           |  |        |
|            | PAPER, MULTICOPY 210mm x 297mm (A4) 80GSM                 | LRSD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 532.00           | 532.00           |  | PS-DBM |
|            |   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        |                  |                  |  |        |
|            |   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        | <b>74,102.00</b> | <b>74,102.00</b> |  |        |
|            | <b>CONSUMABLES</b>  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        |                  |                  |  |        |
|            | INK CARTRIDGE, HP CC640WA (HP 60), BLACK                  | LRSD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 1,200.00         | 1,200.00         |  | PS-DBM |
|            | INK CARTRIDGE, HP CC643WA (HP 60), TRI COLOR              | LRSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 1,441.00         | 1,441.00         |  |        |
|            | TONER CARTRIDGE, HP Q2612A, BLACK                         | LRSD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 5,985.00         | 5,985.00         |  | PS-DBM |
|            | TONER CARTRIDGE, HP CE285A, BLACK                         | LRSD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 10,828.00        | 10,828.00        |  | PS-DBM |
|            | TONER CARTRIDGE, HP CE505A, BLACK                         | LRSD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 14,643.00        | 14,643.00        |  | PS-DBM |
|            | DATA ARCHIVING OF 2014 OWS AND 2013/2014 ISLE             |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        |                  |                  |  |        |
|            | Toner cartridge, hp ce285a, black                         | LRSD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 5,414.00         | 5,414.00         |  | PS-DBM |
|            | Toner cartridge, hp ce505a, black                         | LRSD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 7,322.00         | 7,322.00         |  | PS-DBM |
|            | LABSTAT UPDATES   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        |                  |                  |  |        |
|            | Ink cartridge, hp cc640wa (hp60) black                    | LRSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 1,200.00         | 1,200.00         |  |        |
|            | Ink cartridge, hp cc643wa (hp60) tri-color                | LRSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 1,441.00         | 1,441.00         |  |        |
|            | Toner cartridge, hp q2612a, black                         | LRSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 5,985.00         | 5,985.00         |  |        |
|            | Toner cartridge, hp ce285a, black                         | LRSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 10,828.00        | 10,828.00        |  |        |
|            | Toner cartridge, hp ce505a, black                         | LRSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 14,643.00        | 14,643.00        |  |        |
|            | 2016 PHIL. INDUSTRY YEARBOOK OF LABOR STATISTICS          |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        |                  |                  |  |        |

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|--|---|----------------|---------------------|--|------------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|-----------------------|-----------------|------------------------|------------|------------|--|--|
|  |   |                |                     | Pre-Proc Conference                    | Ads/Post of IAEB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/Completion | Acceptance / Turnover |                 | Total                  | MOOE       | CO         |  |  |
|  | INK CARTRIDGE, HP CC640WA (HP60) BLACK  | LRSD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                     |                       | GAA             | 1,200.00               | 1,200.00   |            | PS-DBM   |  |
|  | INK CARTRIDGE, HP CC643WA (HP60) TRI-COLOR                                    | LRSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                     |                       | GAA             | 1,441.00               | 1,441.00   |            |  |  |
|  | TONER CARTRIDGE, HP Q2612A, BLACK   | LRSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                     |                       | GAA             | 5,985.00               | 5,985.00   |            |  |  |
|  | TONER CARTRIDGE, HP CE285A, BLACK   | LRSD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                     |                       | GAA             | 10,828.00              | 10,828.00  |            | PS-DBM   |  |
|  | TONER CARTRIDGE, HP CE505A, BLACK   | LRSD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                     |                       | GAA             | 14,643.00              | 14,643.00  |            | PS-DBM   |  |
|  | FINALIZATION AND MONITORING OF SDG INDICATORS                                 |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                     |                       |                 |                        |            |            |  |  |
|  | INK CARTRIDGE, HP CC640WA (HP60) BLACK  | LRSD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                     |                       | GAA             | 2,400.00               | 2,400.00   |            | PS-DBM   |  |
|  | INK CARTRIDGE, HP CC643WA (HP60) TRI-COLOR                                    | LRSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                     |                       | GAA             | 2,883.00               | 2,883.00   |            |  |  |
|  |   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                     |                       |                 | 120,310.00             | 120,310.00 |            |  |  |
| <b>Computer Equipment and Accessories</b>    |   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                     |                       |                 |                        |            |            |  |  |
|  | DESKTOP COMPUTERS   | LRSD           | Public Bidding      |  |                  |              |                   |                  |                |           |                 |                  |                   |                     |                       | GAA             | 550,000.00             |            | 550,000.00 |  |  |
|  | LAPTOP  | LRSD           | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                     |                       | GAA             | 50,000.00              |            | 50,000.00  |  |  |
|  |   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                     |                       |                 | 600,000.00             | 0.00       | 600,000.00 |  |  |
| <b>Employment Demand Statistics Division</b> |   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                     |                       |                 |                        |            |            |  |  |
| <b>COMMON ELECTRICAL SUPPLIES</b>            |   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                     |                       |                 |                        |            |            |  |  |
|  | BATTERY, size AA, alkaline, 2 pieces per blister pack                         | EDSD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                     |                       | GAA             | 159.06                 | 159.06     |            | PS-DBM   |  |
|  | BATTERY, size AAA, alkaline, 2 pieces per blister pack                        | EDSD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                     |                       | GAA             | 68.53                  | 68.53      |            | PS-DBM   |  |
|  |   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                     |                       |                 | 227.59                 | 227.59     |            |  |  |
| <b>COMMON OFFICE SUPPLIES</b>                |   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                     |                       |                 |                        |            |            |  |  |
|  | ALCOHOL, 70%, ethyl, 500ml  | EDSD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                     |                       | GAA             | 200.17                 | 200.17     |            | PS-DBM   |  |
|  | CLEARBOOK, A4 size  | EDSD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                     |                       | GAA             | 434.30                 | 434.30     |            | PS-DBM   |  |
|  | CLEARBOOK, Legal size   | EDSD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                     |                       | GAA             | 482.56                 | 482.56     |            | PS-DBM   |  |
|  | CLIP, backfold, 19mm, 12 pieces per box                                       | EDSD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                     |                       | GAA             | 67.56                  | 67.56      |            | PS-DBM   |  |
|  | CLIP, backfold, 25mm, 12 pieces per box                                       | EDSD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                     |                       | GAA             | 154.42                 | 154.42     |            | PS-DBM   |  |
|  | CLIP, backfold, 32mm, 12 pieces per box                                       | EDSD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                     |                       | GAA             | 191.91                 | 191.91     |            | PS-DBM   |  |
|  | CLIP, backfold, 50mm, 12 pieces per box                                       | EDSD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                     |                       | GAA             | 405.35                 | 405.35     |            | PS-DBM   |  |
|  | CORRECTION TAPE, 6 meters(min), 1 piece in individual plastic                 | EDSD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                     |                       | GAA             | 953.06                 | 953.06     |            | PS-DBM   |  |
|  | ENVELOPE, DOCUMENTARY, for A4 size document, 500 pieces per box               | EDSD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                     |                       | GAA             | 468.08                 | 468.08     |            | PS-DBM   |  |
|  | ENVELOPE, DOCUMENTARY, for Legal size document, 500 pieces per box            | EDSD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                     |                       | GAA             | 588.58                 | 588.58     |            | PS-DBM   |  |
|  | ENVELOPE, EXPANDING, KRAFTBOARD, for legal size documents, 100 pieces per box | EDSD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                     |                       | GAA             | 3,605.92               | 3,605.92   |            | PS-DBM   |  |
|  | FOLDER, Tagboard, A4, 100 pieces per pack                                     | EDSD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                     |                       | GAA             | 288.33                 | 288.33     |            | PS-DBM   |  |

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|------------|---|----------------|---------------------|--|------------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|----------------------|-----------------------|------------------------|-----------|-----------|--|--------|
|            |   |                |                     | Pre-Proc Conference                    | Ads/Post of IAEB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Acceptance / Turnover | Source of Funds        | Total     | MOOE      |  | CO     |
|            | GLUE, all purpose, 300 grams min.   | EDSD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 56.70     | 56.70     |  | PS-DBM |
|            | INDEX TAB, self-adhesive, 5 set/box, assorted colors  | EDSD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 235.90    | 235.90    |  | PS-DBM |
|            | MARKER, whiteboard, bullet type, black  | EDSD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 82.13     | 82.13     |  | PS-DBM |
|            | MARKER, permanent, bullet type, black   | EDSD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 111.94    | 111.94    |  | PS-DBM |
|            | NOTE PAD, stick-on, (3"x4"), 100 sheets per pad   | EDSD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 501.68    | 501.68    |  | PS-DBM |
|            | PAPER CLIP, gem type, 48mm, 100 pieces per box  | EDSD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 62.73     | 62.73     |  | PS-DBM |
|            | PAPER CLIP, gem type, 32mm, 100 pieces per box  | EDSD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 31.37     | 31.37     |  | PS-DBM |
|            | PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm  | EDSD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 10,934.62 | 10,934.62 |  | PS-DBM |
|            | PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm  | EDSD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 3,062.86  | 3,062.86  |  | PS-DBM |
|            | PAPER, copy A4 70 gsm for (LABStat, Current Labor Statistics and Philippine Industry Yearbook)  | EDSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 1,912.70  | 1,912.70  |  |        |
|            | RECORD BOOK, 300 pages, size: 214mm x 278mm min   | EDSD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 279.88    | 279.88    |  | PS-DBM |
|            | RECORD BOOK, 500 pages, size: 214mm x 278mm min   | EDSD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 302.24    | 302.24    |  | PS-DBM |
|            | RULER, plastic, 450mm, 1 piece in individual plastic  | EDSD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 253.34    | 253.34    |  | PS-DBM |
|            | SIGN PEN, black   | EDSD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 306.31    | 306.31    |  | PS-DBM |
|            | STAPLE WIRE, Standard   | EDSD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 175.58    | 175.58    |  | PS-DBM |
|            | TAPE, masking, 24mm, 50 meters length   | EDSD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 319.70    | 319.70    |  | PS-DBM |
|            | TAPE, transparent, 24mm, 50 meters  | EDSD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 161.19    | 161.19    |  | PS-DBM |
|            | TAPE, packaging, 48mm, 50 meters length   | EDSD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 308.84    | 308.84    |  | PS-DBM |
|            | TOILET TISSUE, 12 rolls per pack  | EDSD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 1,402.58  | 1,402.58  |  | PS-DBM |
|            | TWINE, plastic, one kilo per roll   | EDSD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 188.20    | 188.20    |  | PS-DBM |
|            | EDP binder, TB for 11"x14-7/8" CCF, plastic spring rod type blue  | EDSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 836.20    | 836.20    |  |        |
|            | Folder, pressboard, plain, legal 100s/box   | EDSD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 842.40    | 842.40    |  | PS-DBM |
|            | Folder, tagboard, legal size, 100s/box  | EDSD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 236.10    | 236.10    |  | PS-DBM |
|            | Rubber band, 1.0mm min thickness, min. 350grams/box or approx 220pcs  | EDSD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 823.50    | 823.50    |  | PS-DBM |
|            | Brown wrapping paper  | EDSD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 1,000.00  | 1,000.00  |  | PS-DBM |
|            | Paper, copy legal size, 70 GSM  | EDSD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 2,192.40  | 2,192.40  |  | PS-DBM |
|            | Paper, copy 210mm x 297mm (A4) 70 gsm   | EDSD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 5,929.06  | 5,929.06  |  | PS-DBM |
|            | COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 14-7/8", 2000 sets/box  | EDSD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 13,520.00 | 13,520.00 |  | PS-DBM |
|            | Compact disk recordable individually packed in clear or translucent slim clasmshell CD case non- breakable palstic, Maxell brand, min of 700MB, 1x 52x minimum speed, 80 minutes recording time | EDSD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 98.80     | 98.80     |  | PS-DBM |

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|------------|--|----------------|---------------------|--|------------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|----------------------|-----------------------|------------------------|------------|------------|--|--------|
|            |  |                |                     | Pre-Proc Conference                    | Ads/Post of IAEB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Acceptance / Turnover | Source of Funds        | Total      | MOOE       |  | CO     |
|            | Compact disk Rewritable individually packed in clear or translucent slim clamshell CS case non-breakable plastic, Maxell brand, 700MB min capacity 80 minutes recording time, 4x - 10x min speed | EDSD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 422.00     | 422.00     |  | PS-DBM |
|            | DVD rewritable with case, 4,5 GB   | EDSD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 213.70     | 213.70     |  | PS-DBM |
|            | Address labels, peel-off, continuous   | EDSD           | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 45,000.00  | 45,000.00  |  |        |
|            | Ballpen, gel ink violet  | EDSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 896.00     | 896.00     |  |        |
|            | Ballpen, gel ink green   | EDSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 896.00     | 896.00     |  |        |
|            | Ballpen, gel ink red   | EDSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 896.00     | 896.00     |  |        |
|            | Ballpen, gel ink black   | EDSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 896.00     | 896.00     |  |        |
|            | cloth tape, black, 1"  | EDSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 200.00     | 200.00     |  |        |
|            | Folder, sliding transparent, A4 size   | EDSD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 225.00     | 225.00     |  | PS-DBM |
|            | Line printer ribbon, tallygenicom  | EDSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 4,400.00   | 4,400.00   |  |        |
|            | IC voice recorder  | EDSD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 9,000.00   | 9,000.00   |  | PS-DBM |
|            | Ballpen, red   | EDSD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 931.20     | 931.20     |  | PS-DBM |
|            | Fax machine ribbon (PC-501 Brother fax-878) 2's/box  | EDSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 14,000.00  | 14,000.00  |  |        |
|            | Folder, sliding transparent, Legal size  | EDSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 200.00     | 200.00     |  |        |
|            | plastic bag (for token)  | EDSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 1,300.00   | 1,300.00   |  |        |
|            | Token  | EDSD           | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 130,000.00 | 130,000.00 |  |        |
|            | Token for attendees/participants of Users' Forum and Awarding of LTS Respondents   | EDSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 5,000.00   | 5,000.00   |  |        |
|            | Plaques of appreciation for outstanding respondents  | EDSD           | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 62,500.00  | 62,500.00  |  |        |
|            | Green Apple notebook, 80 sheets  | EDSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 750.00     | 750.00     |  |        |
|            | Green Folder, Long   | EDSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 80.00      | 80.00      |  |        |
|            | NOTE PAD, stick-on, (2"x2"), 400 sheets per pad  | EDSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 732.20     | 732.20     |  |        |
|            | Paper Fastener for paper, plastic, 50 sets/box   | EDSD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 392.20     | 392.20     |  | PS-DBM |
|            | stabilo marker (light yellow, light blue)  | EDSD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 1,120.00   | 1,120.00   |  | PS-DBM |
|            | Usb Port   | EDSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 1,500.00   | 1,500.00   |  |        |
|            | Battery Charger, Ni-MH compatible (for AA and AAA batteries)   | EDSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 1,500.00   | 1,500.00   |  |        |
|            | Rechargeable battery, size AA, Ni-MH (4pcs/pack)   | EDSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 600.00     | 600.00     |  |        |
|            | Rechargeable battery, size AAA, Ni-MH (4pcs/pack)  | EDSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 550.00     | 550.00     |  |        |
|            | Ballpen, pilot black   | EDSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 931.20     | 931.20     |  |        |
|            | Ballpen, pilot frixion   | EDSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 700.00     | 700.00     |  |        |
|            | Ballpen, refill pilot frixion  | EDSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 2,000.00   | 2,000.00   |  |        |
|            | board paper white 8 1/2x11, 10pcs/pack   | EDSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 300.00     | 300.00     |  |        |
|            | MAX STAPLE WIRE for stitching machine #13  | EDSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 171.00     | 171.00     |  |        |
|            | PASTE, solid with water well, 200gms   | EDSD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 20.00      | 20.00      |  | PS-DBM |

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|------------|---|----------------|---------------------|--|------------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|----------------------|-----------------------|-----------------|------------------------|------------|------------|--|--------|
|            |   |                |                     | Pre-Proc Conference                    | Ads/Post of IAEB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Acceptance / Turnover | Source of Funds | Total                  | MOOE       | CO         |  |        |
|            | INK CARTRIDGE, HP 950 Black - CN049AN#140   | EDSD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 14,400.00  | 14,400.00  |  | PS-DBM |
|            | INK CARTRIDGE, HP 951 Cyan - CN050AN#140  | EDSD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 7,200.00   | 7,200.00   |  | PS-DBM |
|            | INK CARTRIDGE, HP 951 Magenta - CN051AN#140   | EDSD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 7,200.00   | 7,200.00   |  | PS-DBM |
|            | INK CARTRIDGE, HP 951 Yellow - CN052AN#140  | EDSD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 7,200.00   | 7,200.00   |  | PS-DBM |
|            | RISOGRAPH INK, EZ 330A, black, 2 tube/box   | EDSD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 6,035.70   | 6,035.70   |  | PS-DBM |
|            | RISOGRAPH MASTER FILM, Z type 73, 2 rolls/box   | EDSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 13,982.20  | 13,982.20  |  |        |
|            | Toner Cartridge for brother DCP 70650DN   | EDSD           | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 34,800.00  | 34,800.00  |  |        |
|            | Liquid hand soap, 1 liter/bottle  | EDSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 720.00     | 720.00     |  |        |
|            |   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |            |            |  |        |
|            |   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        | 433,869.59 | 433,869.59 |  |        |
|            | <b>COMMON OFFICE DEVICES</b>  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |            |            |  |        |
|            | CUTTER BLADE, heavy duty cutter, 10 pieces per tube   | EDSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 18.21      | 18.21      |  |        |
|            | CUTTER KNIFE, heavy duty  | EDSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 45.08      | 45.08      |  |        |
|            | PUNCHER, paper, heavy duty, with two hole guide, 1 piece in individual box  | EDSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 286.36     | 286.36     |  |        |
|            | SCISSORS, (6")  | EDSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 252.21     | 252.21     |  |        |
|            | STAPLER, binder type, heavy duty for high volume stapling, 25-135sheets of 70gsm bond paper stapling capacity, min 100 staples, with adjustable paper guide | EDSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 17,210.50  | 17,210.50  |  |        |
|            | STAPLE REMOVER, plier type  | EDSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 286.31     | 286.31     |  |        |
|            | TAPE DISPENSER, table top   | EDSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 110.71     | 110.71     |  |        |
|            |   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |            |            |  |        |
|            |   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        | 18,209.38  | 18,209.38  |  |        |
|            | <b>COMMON OFFICE EQUIPMENT</b>  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |            |            |  |        |
|            | CALCULATOR, COMPACT, electronic, 12 digits cap, 1 unit in individual box  | EDSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 1,785.47   | 1,785.47   |  |        |
|            | COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 14-7/8", 1000 sets/box  | EDSD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 2,205.30   | 2,205.30   |  | PS-DBM |
|            |   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |            |            |  |        |
|            |   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        | 3,990.77   | 3,990.77   |  |        |
|            | <b>CONSUMABLES</b>  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |            |            |  |        |
|            | INK CART, HP CC640WA, (HP60), Black   | EDSD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 6,623.14   | 6,623.14   |  | PS-DBM |
|            | INK CART, HP CC643WA, (HP60), Tri-color   | EDSD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 4,337.01   | 4,337.01   |  | PS-DBM |
|            | TONER CART, HP CE285A (HP85A), Black  | EDSD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 75,366.22  | 75,366.22  |  | PS-DBM |
|            | TONER CART, HP Q2612A, Black  | EDSD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 6,893.37   | 6,893.37   |  | PS-DBM |
|            |   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |            |            |  |        |
|            |   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        | 93,219.73  | 93,219.73  |  |        |
|            | <b>Computer Equipment and Accessories</b>   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |            |            |  |        |
|            | CMOS Battery  | EDSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 700.00     | 700.00     |  |        |
|            | CPU Fan   | EDSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 500.00     | 500.00     |  |        |
|            | CPU Case  | EDSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 2,000.00   | 2,000.00   |  |        |

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|------------|---|----------------|---------------------|--|------------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|----------------------|-----------------------|-----------------|------------------------|-------------------|-------------------|--|
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|            | Surge Protector Extension   | EDSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 750.00                 | 750.00            |                   |  |
|            | External Hard Disk 1 tera   | EDSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 3,500.00               | 3,500.00          |                   |  |
|            | Hard disk   | EDSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 8,000.00               | 8,000.00          |                   |  |
|            | Keyboard  | EDSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 1,500.00               | 1,500.00          |                   |  |
|            | Lan card  | EDSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 2,000.00               | 2,000.00          |                   |  |
|            | Laptop Adapter  | EDSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 3,500.00               | 3,500.00          |                   |  |
|            | Laptop Battery  | EDSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 4,000.00               | 4,000.00          |                   |  |
|            | Memory DDR3   | EDSD           | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 17,500.00              |                   | 17,500.00         |  |
|            | Monitor (LED)   | EDSD           | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 18,000.00              |                   | 18,000.00         |  |
|            | Motherboard   | EDSD           | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 28,000.00              |                   | 28,000.00         |  |
|            | Mouse   | EDSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 5,000.00               | 5,000.00          |                   |  |
|            | Mouse Pad   | EDSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 4,500.00               | 4,500.00          |                   |  |
|            | Power Supply  | EDSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 3,000.00               | 3,000.00          |                   |  |
|            | Printer (Laser Jet)   | EDSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 9,500.00               | 9,500.00          |                   |  |
|            | Processor   | EDSD           | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 35,000.00              |                   | 35,000.00         |  |
|            | Speaker   | EDSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 2,500.00               | 2,500.00          |                   |  |
|            | Switch/Hub  | EDSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 3,000.00               | 3,000.00          |                   |  |
|            | UPS   | EDSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 21,000.00              | 21,000.00         |                   |  |
|            | Video Card  | EDSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 21,000.00              | 21,000.00         |                   |  |
|            | Windows 8.1 Professional  | EDSD           | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 88,000.00              | 88,000.00         |                   |  |
|            | Flash Drive 64GB USB 2.0, plug and play   | EDSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 15,000.00              | 15,000.00         |                   |  |
|            | Dvd Recordable with case, 9.4 GB (Double sided Single layer)                          | EDSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 199.50                 | 199.50            |                   |  |
|            | Desktop Computer units  | EDSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 280,000.00             |                   | 280,000.00        |  |
|            |   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | <b>577,649.50</b>      | <b>199,149.50</b> | <b>378,500.00</b> |  |
|            | <b>*Other Categories</b>  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                   |                   |  |
|            | Repair and Maintenance of IT Equipment and Software                                   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                   |                   |  |
|            | -Repair and Maintenance of Tallygenicom   | EDSD           | Direct Contracting  |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 50,000.00              | 50,000.00         |                   |  |
|            | Printing of questionnaires  | EDSD           | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 240,000.00             | 240,000.00        |                   |  |
|            | <b>ISLE</b>   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                   |                   |  |
|            | Trainors and enumarators training at OSA-Ros except NCR (food for 2nd level training) | EDSD           | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 207,900.00             | 207,900.00        |                   |  |
|            | Survey Briefing to Pos except NCR (food for 3rd level training)                       | EDSD           | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 174,600.00             | 174,600.00        |                   |  |
|            | Supplies  | EDSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 35,200.00              | 35,200.00         |                   |  |
|            | Cellcard  | EDSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 13,950.00              | 13,950.00         |                   |  |
|            | Communication expense for PSA-Ros   | EDSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 637,000.00             | 637,000.00        |                   |  |
|            | Meetings  |                | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 28,000.00              | 28,000.00         |                   |  |
|            | C. LTS Redesigning  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                   |                   |  |
|            | Meetings  | EDSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 20,000.00              | 20,000.00         |                   |  |
|            | Womens month Printing of Polo Shirts  | EDSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 7,250.00               | 7,250.00          |                   |  |

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|------------|--|----------------|---------------------|--|------------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|----------------------|-----------------------|------------------------|--------------|--------------|--|--------|
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|            | PSA Anniversary Printing of Polo Shirts  | EDSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 7,250.00     | 7,250.00     |  |        |
|            | Tree Planting Printing of Polo Shirts  | EDSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 7,250.00     | 7,250.00     |  |        |
|            | Tree Planting Representation Expenses  | EDSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 6,000.00     | 6,000.00     |  |        |
|            | Planning, programming & monitoring   | EDSD           |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        |              |              |  |        |
|            | Division Corplanning (november)  | EDSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 14,500.00    | 14,500.00    |  |        |
|            | Midyear Performance Assessment   | EDSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 14,500.00    | 14,500.00    |  |        |
|            | Service Corplanning (December)   | EDSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 10,000.00    | 10,000.00    |  |        |
|            | Central Office Corplanning (december)  | EDSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 12,000.00    | 12,000.00    |  |        |
|            | Rent Expense (Photocopier)   | EDSD           | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 80,000.00    | 80,000.00    |  |        |
|            | Mobile (cell cards)  | EDSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 10,002.00    | 10,002.00    |  |        |
|            |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        |              |              |  |        |
|            |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        | 1,575,402.00 | 1,575,402.00 |  |        |
|            | <b>Demographic and Health Statistics Division</b>  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        |              |              |  |        |
|            | <b>COMMON OFFICE SUPPLIES</b>  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        |              |              |  |        |
|            | HP OFFICEJET ENTERPRISE COLOR X555   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        |              |              |  |        |
|            | D8J09A   | DHSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 9,000.00     | 9,000.00     |  |        |
|            | D8J07A   | DHSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 9,000.00     | 9,000.00     |  |        |
|            | D8J08A   | DHSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 9,000.00     | 9,000.00     |  |        |
|            | D8J10A   | DHSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 15,732.00    | 15,732.00    |  |        |
|            | SAMSUNG ML-4050N-MLD4550B/SEE  | DHSD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 30,774.00    | 30,774.00    |  | PS-DBM |
|            |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        |              |              |  |        |
|            |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        | 73,506.00    | 73,506.00    |  |        |
|            | <b>COMMON OFFICE EQUIPMENT</b>   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        |              |              |  |        |
|            | Desktop computer,20 inch hd monitor with led, intel core i5-333 os processor, os:windows 8, english, 4gb ddr3 sdram, 1600mhz-1x4bg, 3.5 1 tb 7200 rpm sata drive | DHSD           | Public Bidding      |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 500,000.00   |              | 500,000.00                                     |        |
|            | Laptop computer core i5 , 8gb ddr3, 14" hd tft lcd, 1 tb sata hdd, windows 8.1 pro   | DHSD           | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 240,000.00   |              | 240,000.00                                     |        |
|            | Audio recorder,4gb internal storage w/ expandable, fm record and play, digital pitch control/ score select   | DHSD           | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 20,000.00    | 20,000.00    |  |        |
|            | Mic & lapel, 1 receiver, 2 wireless microphone ,2 lapel mic with belt, 1 audio cable, 1 adaptor  | DHSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 9,000.00     | 9,000.00     |  |        |
|            | Microsoft office 2016  | DHSD           | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 54,000.00    | 54,000.00    |  |        |
|            | Sound system w/2 speakers and mic  | DHSD           | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 150,000.00   |              | 150,000.00                                     |        |
|            | Optical mouse  | DHSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 703.55       | 703.55       |  |        |
|            | Uninterrupted power supply   | DHSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 22,500.00    | 22,500.00    |  |        |
|            | USB 64 gb  | DHSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 6,450.00     | 6,450.00     |  |        |
|            | 2TB usb 3.0 portable drive   | DHSD           | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 45,000.00    | 45,000.00    |  |        |
|            |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        |              |              |  |        |
|            |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        | 1,047,653.55 | 157,653.55   | 890,000.00                                     |        |
|            | <b>OTHERS</b>  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        |              |              |  |        |



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|--|--|----------------|---------------------|--|------------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|----------------------|-----------------------|------------------------|-------|---------------|--|----|
|  |  |                |                     | Pre-Proc Conference                    | Ads/Post of IAEB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Acceptance / Turnover | Source of Funds        | Total | MOOE          |  | CO |
| <b>*Other Categories</b>                                 |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        |       |               |  |    |
|  | Workshops  | DHSD           | Public Bidding      |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        | GAA   | 12,576,000.00 | 12,576,000.00                                  |    |
|  | Trainings  | DHSD           | Public Bidding      |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        | GAA   | 2,700,000.00  | 2,700,000.00                                   |    |
|  | Pretests   | DHSD           | Public Bidding      |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        | GAA   | 1,500,000.00  | 1,500,000.00                                   |    |
|  | Consultative Meetings  | DHSD           | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        | GAA   | 150,000.00    | 150,000.00                                     |    |
|  | Disseminations   | DHSD           | Bidding             |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        | GAA   | 1,200,000.00  | 1,200,000.00                                   |    |
|  | Printing Services  | DHSD           | Bidding             |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        | GAA   | 13,968,000.00 | 13,968,000.00                                  |    |
|  | 2 Tera Bytes External Harddrive  | DHSD           | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        | GAA   | 88,000.00     | 88,000.00                                      |    |
|  | Stata 14 (Multiple License)  | DHSD           | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        | GAA   | 204,000.00    | 204,000.00                                     |    |
|  | Flash Drive  | DHSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        | GAA   | 9,000.00      | 9,000.00                                       |    |
|  | Printer Color LaserJet   | DHSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        | GAA   | 22,000.00     | 22,000.00                                      |    |
|  | Workshop on generation of population projections@3000/pax for 5days(10pax) | DHSD           | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        | GAA   | 150,000.00    | 150,000.00                                     |    |
|  | STATISTICAL DATABASE MANAGEMENT USING CENSUS AND SURVEY SYSTEM             | DHSD           | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        | GAA   | 292,020.00    | 292,020.00                                     |    |
|  | Workshops  | DHSD           | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        | GAA   | 125,760.00    | 125,760.00                                     |    |
|  | Trainings  | DHSD           |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        |       |               |  |    |
|  | Pretests   | DHSD           | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        | GAA   | 27,000.00     | 27,000.00                                      |    |
|  | Consultative Meetings  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        |       |               |  |    |
|  | Disseminations   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        |       |               |  |    |
|  | Printing Services  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        |       |               |  |    |
|  | Printing Services  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        |       |               |  |    |
| <b>33,011,780.00 33,011,780.00</b>                       |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        |       |               |  |    |
| <b>Poverty and Human Development Statistics Division</b> |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        |       |               |  |    |
| <b>*Other Categories</b>                                 |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        |       |               |  |    |
|  | Printing of Publications   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        |       |               |  |    |
|  | 1. National Report   | PHDSD          | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        | GAA   | 320,000.00    | 320,000.00                                     |    |
|  | 2. Communication   | PHDSD          | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        | GAA   | 352,000.00    | 352,000.00                                     |    |
|  | 3. Infographics (1page)  | PHDSD          | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        | GAA   | 20,000.00     | 20,000.00                                      |    |
|  | Meeting and Other Expenses   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        |       | -             |  |    |
|  | 1. Meals for Meetings  | PHDSD          | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        | GAA   | 60,000.00     | 60,000.00                                      |    |
|  | 2. Communication   | PHDSD          | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        | GAA   | 20,000.00     | 20,000.00                                      |    |
|  | 3 Courier  | PHDSD          | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        | GAA   | 50,000.00     | 50,000.00                                      |    |
| <b>Supplies and Consumables</b>                          |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        |       |               |  |    |
|  | Kyocera Toner - Black  | PHDSD          | Direct              |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        | GAA   | 16,352.00     | 16,352.00                                      |    |
|  | Kyocera Toner - Cyan   | PHDSD          | Direct              |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        | GAA   | 21,280.00     | 21,280.00                                      |    |
|  | Kyocera Toner - Magenta  | PHDSD          | Direct              |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        | GAA   | 21,280.00     | 21,280.00                                      |    |
|  | Kyocera Toner - Yellow   | PHDSD          | Direct              |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        | GAA   | 21,280.00     | 21,280.00                                      |    |
|  | Canon NPG-51 Toner for Photocopier   | PHDSD          | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        | GAA   | 20,000.00     | 20,000.00                                      |    |

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|------------|--|----------------|---------------------|--|------------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|----------------------|-----------------------|------------------------|---------------------|---------------------|--|--------|
|            |  |                |                     | Pre-Proc Conference                    | Ads/Post of IAEB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Acceptance / Turnover | Source of Funds        | Total               | MOOE                |  | CO     |
|            | Bond Paper   | PHDSD          | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 10,000.00           | 10,000.00           |  |        |
|            | Other Supplies   | PHDSD          | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 27,602.00           | 27,602.00           |  | PS-DBM |
|            |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        | -                   |                     |  |        |
|            | <b>IT Related</b>  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        |                     |                     |  |        |
|            | Laptop   | PHDSD          | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 60,000.00           |                     | 60,000.00                                      |        |
|            | Software 2013 MS Office  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        |                     |                     |  |        |
|            | Windows 10 Pro   | PHDSD          | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 12,000.00           | 12,000.00           |  |        |
|            | 2013 MS Office Home & Business                                 | PHDSD          | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 11,000.00           | 11,000.00           |  |        |
|            | Anti Virus   | PHDSD          | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 10,000.00           | 10,000.00           |  |        |
|            | Lateral Cabinet  | PHDSD          | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 15,000.00           | 15,000.00           |  |        |
|            | External DVD Writer  | PHDSD          | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 4,000.00            | 4,000.00            |  |        |
|            | Hard Drive for HP Server                                       | PHDSD          | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 30,000.00           | 30,000.00           |  |        |
|            | Portable Scanner   | PHDSD          | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 15,000.00           | 15,000.00           |  |        |
|            | UPS  | PHDSD          | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 18,000.00           | 18,000.00           |  |        |
|            |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        |                     |                     |  |        |
|            |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        | <b>1,134,794.00</b> | <b>1,074,794.00</b> | <b>60,000.00</b>                               |        |
|            |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        |                     |                     |  |        |
|            | <b>Social Development Statistics Division</b>                  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        |                     |                     |  |        |
|            | <b>COMMON ELECTRICAL SUPPLIES</b>                              |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        |                     |                     |  |        |
|            | Battery, size aa, alkaline, 2 pieces per blister pack          | SDSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 79.53               | 79.53               |  |        |
|            | Battery, size aaa, alkaline, 2 pieces per blister pack         | SDSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 68.53               | 68.53               |  |        |
|            |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        |                     |                     |  |        |
|            |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        | 148.06              | 148.06              |  |        |
|            | <b>COMMON OFFICE SUPPLIES</b>                                  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        |                     |                     |  |        |
|            | PUSH PIN, flat head type, assorted colors, 100 pieces per case | SDSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 115.81              | 115.81              |  |        |
|            | Plastic cover pre-cut A4 size                                  | SDSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 2,000.00            | 2,000.00            |  |        |
|            | Plastic cover pre-cut Legal size                               | SDSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 2,500.00            | 2,500.00            |  |        |
|            | CDR w/ case  | SDSD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 4,000.00            | 4,000.00            |  | PS-DBM |
|            | Folder slide A4 size   | SDSD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 2,000.00            | 2,000.00            |  | PS-DBM |
|            | Folder slide legal size  | SDSD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 2,500.00            | 2,500.00            |  | PS-DBM |
|            | Rechargeable battery AAA size 2pcs/pack                        | SDSD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 1,200.00            | 1,200.00            |  | PS-DBM |
|            | Rechargeable battery AA size 2pcs/pack                         | SDSD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 1,200.00            | 1,200.00            |  | PS-DBM |
|            | Panther PSP0512 Surge Protector 5M                             | SDSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 1,200.00            | 1,200.00            |  |        |
|            | Battery Charger for AA and AAA size                            | SDSD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 500.00              | 500.00              |  |        |
|            | INK color CN463A 970 black for HP laserjet Pro 451dw           | SDSD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 8,000.00            | 8,000.00            |  | PS-DBM |
|            | INK color CN463A 971 yellow for HP laserjet Pro 451dw          | SDSD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 8,000.00            | 8,000.00            |  | PS-DBM |
|            | INK color CN463A 971 Cyan for HP laserjet Pro 451dw            | SDSD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 8,000.00            | 8,000.00            |  | PS-DBM |
|            | INK color CN463A 971 Magenta for HP laserjet Pro 451dw         | SDSD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 8,000.00            | 8,000.00            |  | PS-DBM |
|            |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        |                     |                     |  |        |
|            |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        | <b>49,215.81</b>    | <b>49,215.81</b>    |  |        |

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|------------|--|----------------|---------------------|--|------------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|----------------------|-----------------------|-----------------|------------------------|-------------------|-------------------|--|
|            |  |                |                     | Pre-Proc Conference                    | Ads/Post of IAEB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Acceptance / Turnover | Source of Funds | Total                  | MOOE              | CO                |  |
|            | <b>Census and Technical Coordination Office</b>  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                   |                   |  |
|            | <b>COMMON OFFICE SUPPLIES</b>  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                   |                   |  |
|            | MAGAZINE FILE BOX, LARGE   | CTCO           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 610.25            | 610.25            |  |
|            |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        | <b>610.25</b>     | <b>610.25</b>     |  |
|            | <b>COMMON OFFICE DEVICES</b>   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                   |                   |  |
|            | CUTTER BLADE, heavy duty cutter, 10 pieces per tube  | CTCO           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 36.42             | 36.42             | PS-DBM   |
|            | STAPLE REMOVER, plier type   | CTCO           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 122.70            | 122.70            | PS-DBM   |
|            | TAPE DISPENSER, table top  | CTCO           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 110.71            | 110.71            | PS-DBM   |
|            | Swingline stapler  | CTCO           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 1,500.00          | 1,500.00          |  |
|            | Cutting mat 18"x24"  | CTCO           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 1,500.00          | 1,500.00          |  |
|            |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        | <b>3,269.84</b>   | <b>3,269.84</b>   |  |
|            | <b>Electrical equipment and components and supplies</b>                                      |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                   |                   |  |
|            | Airpot   | CTCO           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 4,000.00          | 4,000.00          |  |
|            | Dining Table with chairs   | CTCO           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 20,000.00         | 20,000.00         |  |
|            | Microwave oven   | CTCO           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 5,500.00          | 5,500.00          |  |
|            | Coffee maker   | CTCO           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 5,000.00          | 5,000.00          |  |
|            | Sandwich maker   | CTCO           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 2,000.00          | 2,000.00          |  |
|            |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        | <b>36,500.00</b>  | <b>36,500.00</b>  |  |
|            | <b>Computer Equipment and Accessories</b>  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                   |                   |  |
|            | Desktop Computer   | CTCO           | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 100,000.00        |                   | 100,000.00                                     |
|            | Laptop   | CTCO           | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 50,000.00         |                   | 50,000.00                                      |
|            |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        | <b>150,000.00</b> | <b>150,000.00</b> |  |
|            | <b>Consumables</b>   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                   |                   |  |
|            | Toner for Kyocera Ecosyys C8520MFP Colour Copier/Printer                                     |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                   |                   |  |
|            | Toner:   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                   |                   |  |
|            | TK899C (CYAN)  | CTCO           | Direct Contracting  |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 24,528.00         | 24,528.00         |  |
|            | TK899M (MAGENTA)   | CTCO           | Direct Contracting  |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 16,352.00         | 16,352.00         |  |
|            | TK899Y (YELLOW)  | CTCO           | Direct Contracting  |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 16,352.00         | 16,352.00         |  |
|            | TK899M (BLACK)   | CTCO           | Direct Contracting  |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 19,712.00         | 19,712.00         |  |
|            |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        | <b>76,944.00</b>  | <b>76,944.00</b>  |  |
|            | <b>*Other Categories</b>   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                   |                   |  |
|            | CTCO Planning Workshop   | CTCO           | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 240,000.00        | 240,000.00        |  |
|            | Rental of Booth for KABISIG Phil. Govt. Expo and Trade fair 2016 (June 20-22) at SM Megamall | CTCO           | Direct Contracting  |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 20,000.00         | 20,000.00         |  |

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|------------|--|----------------|---------------------|--|------------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|----------------------|-----------------------|-----------------|------------------------|--------------|--------------|--|--------|
|            |  |                |                     | Pre-Proc Conference                    | Ads/Post of IAEB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Acceptance / Turnover | Source of Funds | Total                  | MOOE         | CO           |  |        |
|            |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |              |              |  |        |
|            |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        | 260,000.00   | 260,000.00   |  |        |
|            | <b>Agriculture and Fisheries Census Division</b>   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |              |              |  |        |
|            | <b>COMMON OFFICE SUPPLIES</b>  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |              |              |  |        |
|            | Notebook - spiral 50 leaves  | AFCD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 15,000.00    | 15,000.00    |  |        |
|            | Ballpen  | AFCD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 2,100.00     | 2,100.00     |  |        |
|            | Bond paper short 70 gsm  | AFCD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 24,000.00    | 24,000.00    |  |        |
|            | Bond paper A4 70 gsm   | AFCD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 26,000.00    | 26,000.00    |  | PS-DBM |
|            | Bond paper long 70 gsm   | AFCD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 14,000.00    | 14,000.00    |  |        |
|            | Bond paper short 80 gsm  | AFCD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 7,500.00     | 7,500.00     |  |        |
|            | Bond paper A4 80 gsm   | AFCD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 8,000.00     | 8,000.00     |  |        |
|            | Bond paper long 80 gsm   | AFCD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 8,500.00     | 8,500.00     |  |        |
|            | 2 TB backup Plus Slim Portable Drive   | AFCD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 60,000.00    | 60,000.00    |  |        |
|            | Ink for HP Officejet 100 Mobile Printer - HP 98 black/95 Tri color 2 pack Original Ink Cartridges                              | AFCD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 17,500.00    | 17,500.00    |  |        |
|            |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |              |              |  |        |
|            |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        | 182,600.00   | 182,600.00   |  |        |
|            | <b>Printings and Publications</b>  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |              |              |  |        |
|            | Printing of report - Agriculture (Residence of Farm Operator and Location of Farm Parcel)                                      | AFCD           | Public Bidding      |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 1,575,000.00 | 1,575,000.00 |  |        |
|            | Printing of report - Agriculture (Residence of Farm Operator)  | AFCD           | Public Bidding      |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 1,575,000.00 | 1,575,000.00 |  |        |
|            | Printing of report - Agriculture (Location of Farm Parcel)   | AFCD           | Public Bidding      |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 1,575,000.00 | 1,575,000.00 |  |        |
|            | Printing of report - Fishing and Aquaculture   | AFCD           | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 105,000.00   | 105,000.00   |  |        |
|            | Printing of report - Barangay Facilities in Agriculture and Fisheries  | AFCD           | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 105,000.00   | 105,000.00   |  |        |
|            |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |              |              |  |        |
|            |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        | 4,935,000.00 | 4,935,000.00 |  |        |
|            | <b>Services</b>  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |              |              |  |        |
|            | Professional Service - Consultancy Services for the Evaluation of 2012 Census of Agriculture and Fisheries Preliminary Results | AFCD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 600,000.00   | 600,000.00   |  |        |
|            | Professional Service - Consultancy Services (Lead) for Master Sample Design  | AFCD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 800,000.00   | 800,000.00   |  |        |
|            | Professional Service - Consultancy Services (Assistant) for Master Sample Design   | AFCD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 600,000.00   | 600,000.00   |  |        |
|            |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |              |              |  |        |
|            |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        | 2,000,000.00 | 2,000,000.00 |  |        |
|            | <b>Others - Food, venue and accommodation</b>  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |              |              |  |        |
|            | Workshop - Preparation of Highlights (Agriculture)   | AFCD           | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 437,500.00   | 437,500.00   |  |        |

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|------------|--|----------------|---------------------|--|------------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|----------------------|-----------------------|------------------------|--------------|--------------|--|----|
|            |  |                |                     | Pre-Proc Conference                    | Ads/Post of IAEB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Acceptance / Turnover | Source of Funds        | Total        | MOOE         |  | CO |
|            | Workshop - Preparation of Highlights (Fisheries)                               | AFCD           | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 437,500.00   | 437,500.00   |  |    |
|            | Workshop on Publication report writing - Agriculture                           | AFCD           | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 437,500.00   | 437,500.00   |  |    |
|            | Workshop on Publication report writing - Fisheries                             | AFCD           | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 437,500.00   | 437,500.00   |  |    |
|            | Workshop on Publication report writing - barangay facilities                   | AFCD           | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 437,500.00   | 437,500.00   |  |    |
|            | Workshop on sampling frame development for palay and cord survey               | AFCD           | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 437,500.00   | 437,500.00   |  |    |
|            | Workshop on sampling frame development for livestock and poultry               | AFCD           | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 437,500.00   | 437,500.00   |  |    |
|            | Workshop on sampling frame development for fisheries                           | AFCD           | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 437,500.00   | 437,500.00   |  |    |
|            | Workshop on sampling frame development for other crops survey                  | AFCD           | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 437,500.00   | 437,500.00   |  |    |
|            | Workshop on preparation of frame of palay and corn operators                   | AFCD           | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 437,500.00   | 437,500.00   |  |    |
|            | Workshop on preparation of frame of other crops operators                      | AFCD           | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 437,500.00   | 437,500.00   |  |    |
|            | Workshop on preparation of frame of livestock and poultry operators            | AFCD           | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 437,500.00   | 437,500.00   |  |    |
|            | Workshop on preparation of frame of fisheries operators                        | AFCD           | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 437,500.00   | 437,500.00   |  |    |
|            | Workshop on evaluation of results vs. list/admin/secondary data from BFAR etc. | AFCD           | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 437,500.00   | 437,500.00   |  |    |
|            | Workshop on (Q-GIS) or preparation of maps for publication                     | AFCD           | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 437,500.00   | 437,500.00   |  |    |
|            | Workshop/Training of agriculture and fisheries by DA/BFAR with fieldtrip       | AFCD           | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 437,500.00   | 437,500.00   |  |    |
|            | Workshop   | AFCD           | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 437,500.00   | 437,500.00   |  |    |
|            | Workshop   | AFCD           | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 437,500.00   | 437,500.00   |  |    |
|            | Workshop   | AFCD           | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 437,500.00   | 437,500.00   |  |    |
|            | Workshop   | AFCD           | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 437,500.00   | 437,500.00   |  |    |
|            | Workshop   | AFCD           | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 437,500.00   | 437,500.00   |  |    |
|            |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        | 9,187,500.00 | 9,187,500.00 |  |    |
|            | <b>Population and Housing Census Division</b>                                  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        |              |              |  |    |
|            | <b>COMMON OFFICE SUPPLIES</b>  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        |              |              |  |    |
|            | Magazine file box, large   | PHCD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 20,000.00    | 20,000.00    |  |    |
|            | Epson L300 ink bottle  | PHCD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 12,000.00    | 12,000.00    |  |    |
|            | Ink Cannon PIXMA IP 7270-Printer Ink Black - PGBK 750                          | PHCD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 2,400.00     | 2,400.00     |  |    |
|            | Ink Cannon PIXMA IP 7270-Printer Ink Black - 751 c                             | PHCD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 2,400.00     | 2,400.00     |  |    |
|            | Ink Cannon PIXMA IP 7270-Printer Ink Magenta - 751 M                           | PHCD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 2,400.00     | 2,400.00     |  |    |
|            | Ink Cannon PIXMA IP 7270-Printer Ink Yellow - 751 BK                           | PHCD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 2,400.00     | 2,400.00     |  |    |

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|------------|--|----------------|---------------------|--|------------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|----------------------|-----------------------|-----------------|------------------------|--------------|------------|--|
|            |  |                |                     | Pre-Proc Conference                    | Ads/Post of IAEB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Acceptance / Turnover |                 | Total                  | MOOE         | CO         |  |
|            | Ink Cannon PIXMA IP 7270-Printer Ink Cyan - 751 Y                    | PHCD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 2,400.00               | 2,400.00     |            |  |
|            | Ink for Epson Stylus T1100-Printer Ink Black T0731H T0731HN, 73, 73N | PHCD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 4,000.00               | 4,000.00     |            |  |
|            | Ink for Epson Stylus T1100-Printer Ink Cyan T1032_103                | PHCD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 2,000.00               | 2,000.00     |            |  |
|            | Ink for Epson Stylus T1100-Printer Ink Magenta T1033_103             | PHCD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 2,000.00               | 2,000.00     |            |  |
|            | Ink for Epson Stylus T1100-Printer Ink Yellow T1034_103              | PHCD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 2,000.00               | 2,000.00     |            |  |
|            | Ink for Canon PIXMA MP 628 PGI - 820 Black                           | PHCD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 800.00                 | 800.00       |            |  |
|            | Ink for Canon PIXMA MP 628 CLI - 821 Black                           | PHCD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 800.00                 | 800.00       |            |  |
|            | Ink for Canon PIXMA MP 628 CLI - 821 Cyan                            | PHCD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 2,400.00               | 2,400.00     |            |  |
|            | Ink for Canon PIXMA MP 628 CLI - 821 Magenta                         | PHCD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 2,400.00               | 2,400.00     |            |  |
|            | Ink for Canon PIXMA MP 628 CLI - 821 Yellow                          | PHCD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 2,400.00               | 2,400.00     |            |  |
|            | Copy Paper - short, 80 gsm   | PHCD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 7,500.00               | 7,500.00     |            |  |
|            | Copy Paper - A4 80 gsm   | PHCD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 8,000.00               | 8,000.00     |            |  |
|            | Copy Paper - Long 80 gsm   | PHCD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 8,500.00               | 8,500.00     |            |  |
|            |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | 86,800.00              | 86,800.00    |            |  |
|            | <b>Electrical equipment and components and supplies</b>              |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |              |            |  |
|            | Coffee Maker 100 cups capacity                                       | PHCD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 8,000.00               | 8,000.00     |            |  |
|            |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | 8,000.00               | 8,000.00     |            |  |
|            | <b>Computer Equipment and Accessories</b>                            |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |              |            |  |
|            | Desktop Computer (branded)   | PHCD           | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 330,000.00             |              | 330,000.00 |  |
|            | stat transfer (10 user)  | PHCD           | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 90,000.00              | 90,000.00    |            |  |
|            | stata ( 4 user )   | PHCD           | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 240,000.00             | 240,000.00   |            |  |
|            | Microsoft Office   | PHCD           | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 88,000.00              | 88,000.00    |            |  |
|            | Back up Plus Slim Portable Drive 2TB                                 | PHCD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 480,000.00             | 480,000.00   |            |  |
|            | HDD for Server, Hybrid SSD 2 TB                                      | PHCD           | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 48,000.00              | 48,000.00    |            |  |
|            | Projector  | PHCD           | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 80,000.00              |              | 80,000.00  |  |
|            | Printer - Black LaserJet Toner Cartridge                             | PHCD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 30,000.00              | 30,000.00    |            |  |
|            | UPS  | PHCD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 50,000.00              | 50,000.00    |            |  |
|            |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | 1,436,000.00           | 1,026,000.00 | 410,000.00 |  |
|            | <b>COMMON OFFICE DEVICES</b>   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |              |            |  |
|            | Scissors, (6")   | PHCD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 540.44                 | 540.44       |            |  |
|            |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | 540.44                 | 540.44       | -          |  |
|            | <b>CONSUMABLES</b>   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |              |            |  |
|            | Toner cart, hp cb435a, black   | PHCD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 63,094.72              | 63,094.72    |            | PS-DBM   |
|            | Toner cart, hp ce285a (hp85a), black                                 | PHCD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 62,805.18              | 62,805.18    |            | PS-DBM   |

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|------------|---|----------------|---------------------|--|------------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|----------------------|-----------------------|-----------------|------------------------|---------------------|---------------------|--|--------|
|            |   |                |                     | Pre-Proc Conference                    | Ads/Post of IAEB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Acceptance / Turnover | Source of Funds | Total                  | MOOE                | CO                  |  |        |
|            | Toner cart, hp q5949a, black  | PHCD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 8,191.46            | 8,191.46            |  | PS-DBM |
|            |   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                     |                     |  |        |
|            |   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        | <b>134,091.36</b>   | <b>134,091.36</b>   |  |        |
|            | <b>OTHER CATEGORIES</b>   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                     |                     |  |        |
|            | 2015 CENSUS OF POPULATION   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                     |                     |  |        |
|            | Mid year assessment: transportation   | PHCD           | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 80,000.00           | 80,000.00           |  |        |
|            | Mid year assessment: training kit   | PHCD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 26,250.00           | 26,250.00           |  |        |
|            | Mid year assessment: facilitator/ resources person  | PHCD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 30,000.00           | 30,000.00           |  |        |
|            | Workshop on submission of data files, evaluation of consistency tables and processing of maps | PHCD           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 2,000,000.00        | 2,000,000.00        |  |        |
|            | Communication expense   | PHCD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 27,000.00           | 27,000.00           |  |        |
|            | Printing of 2015 POPCEN   | PHCD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 400,000.00          | 400,000.00          |  |        |
|            |   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                     |                     |  |        |
|            |   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        | <b>2,563,250.00</b> | <b>2,563,250.00</b> |  |        |
|            | <b>Service and Industry Census Division</b>   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                     |                     |  |        |
|            | <b>*Other Categories</b>  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                     |                     |  |        |
|            | Workshop on the Finalization of 2012 CPBI - Enterprise Tables - food                          | SICD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 9,000.00            | 9,000.00            |  |        |
|            | WORKSHOP ON 2016 ULE FIELD OPERATIONS MANUAL(FOM) - food and accommodation                    | SICD           | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 100,000.00          | 100,000.00          |  |        |
|            | Taskforce training on 2016 updating of list of establishments (ule)                           | SICD           | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 120,000.00          | 120,000.00          |  |        |
|            | Workshop on 2016 ule machine processing manual  | SICD           | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 100,000.00          | 100,000.00          |  |        |
|            | Training/ workshop venue, accommodation & meals for statistical business register/ enterprise | SICD           | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 180,000.00          | 180,000.00          |  |        |
|            | Training/ workshop on enterprise profiling  | SICD           | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 180,000.00          | 180,000.00          |  |        |
|            | Focus group discussion (fgd) with stakeholders on profiled enterprises                        | SICD           | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 135,000.00          | 135,000.00          |  |        |
|            |   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                     |                     |  |        |
|            |   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        | <b>824,000.00</b>   | <b>824,000.00</b>   |  |        |
|            |   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                     |                     |  |        |
|            | <b>Standards Service</b>  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                     |                     |  |        |
|            | <b>COMMON ELECTRICAL SUPPLIES</b>   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                     |                     |  |        |
|            | Battery, size aa, alkaline, 2 pieces per blister pack   | SS             | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 397.65              | 397.65              |  |        |
|            | Battery, size aaa, alkaline, 2 pieces per blister pack  | SS             | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 342.66              | 342.66              |  |        |
|            |   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                     |                     |  |        |
|            |   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        | <b>740.31</b>       | <b>740.31</b>       |  |        |
|            | <b>COMMON OFFICE SUPPLIES</b>   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                     |                     |  |        |

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|------------|---|----------------|---------------------|--|------------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|----------------------|-----------------------|------------------------|----------|----------|--|--------|
|            |   |                |                     | Pre-Proc Conference                    | Ads/Post of IAEB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Acceptance / Turnover | Source of Funds        | Total    | MOOE     |  | CO     |
|            | AIR FRESHENER, 280mL/can  | SS             | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 188.20   | 188.20   |  |        |
|            | ALCOHOL, 70%, ethyl, 500ml  | SS             | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 600.51   | 600.51   |  | PS-DBM |
|            | CLEARBOOK, A4 size  | SS             | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 434.30   | 434.30   |  | PS-DBM |
|            | CLIP, backfold, 25mm, 12 pieces per box                                       | SS             | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 386.05   | 386.05   |  | PS-DBM |
|            | CLIP, backfold, 32mm, 12 pieces per box                                       | SS             | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 479.78   | 479.78   |  | PS-DBM |
|            | CLIP, backfold, 50mm, 12 pieces per box                                       | SS             | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 1,013.38 | 1,013.38 |  | PS-DBM |
|            | CORRECTION TAPE, 6 meters(min), 1 piece in individual plastic                 | SS             | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 1,143.67 | 1,143.67 |  | PS-DBM |
|            | ENVELOPE, DOCUMENTARY, for A4 size document, 500 pieces per box               | SS             | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 468.08   | 468.08   |  | PS-DBM |
|            | ENVELOPE, DOCUMENTARY, for Legal size document, 500 pieces per box            | SS             | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 588.58   | 588.58   |  | PS-DBM |
|            | ENVELOPE, EXPANDING, KRAFTBOARD, for legal size documents, 100 pieces per box | SS             | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 721.18   | 721.18   |  | PS-DBM |
|            | ENVELOPE, EXPANDING, plastic  | SS             | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 4,876.18 | 4,876.18 |  | PS-DBM |
|            | FOLDER, Fancy, A4, 50s/ bundle  | SS             | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 271.44   | 271.44   |  | PS-DBM |
|            | FOLDER, Fancy, Legal, 50 pieces per bundle                                    | SS             | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 337.79   | 337.79   |  | PS-DBM |
|            | FOLDER, L-type, A4, 50 pieces pack  | SS             | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 1,158.14 | 1,158.14 |  | PS-DBM |
|            | FOLDER, L-type, Legal size, 50 pieces per pack                                | SS             | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 211.12   | 211.12   |  | PS-DBM |
|            | MAGAZINE FILE BOX, LARGE  | SS             | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 1,017.09 | 1,017.09 |  | PS-DBM |
|            | MARKER, whiteboard, bullet type, black  | SS             | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 136.88   | 136.88   |  | PS-DBM |
|            | MARKER, whiteboard, bullet type, blue   | SS             | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 136.88   | 136.88   |  | PS-DBM |
|            | MARKER, whiteboard, bullet type, red  | SS             | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 136.88   | 136.88   |  | PS-DBM |
|            | MARKER, permanent, bullet type, black   | SS             | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 111.94   | 111.94   |  | PS-DBM |
|            | MARKER, permanent, bullet type, blue  | SS             | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 111.94   | 111.94   |  | PS-DBM |
|            | MARKER, permanent, bullet type, red   | SS             | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 111.94   | 111.94   |  | PS-DBM |
|            | NOTE BOOK, stenographer's, 40 leaves, spiral                                  | SS             | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 716.88   | 716.88   |  | PS-DBM |
|            | NOTE PAD, stick-on, (2"x3"), 100 sheets per pad                               | SS             | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 1,447.68 | 1,447.68 |  | PS-DBM |
|            | NOTE PAD, stick-on, (3"x3"), 100 sheets per pad                               | SS             | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 1,780.83 | 1,780.83 |  | PS-DBM |
|            | NOTE PAD, stick-on, (3"x4"), 100 sheets per pad                               | SS             | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 2,508.38 | 2,508.38 |  | PS-DBM |
|            | PAD PAPER, Ruled  | SS             | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 607.96   | 607.96   |  | PS-DBM |
|            | PENCIL, lead, w/eraser, One(1) dozen per box                                  | SS             | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 91.04    | 91.04    |  | PS-DBM |
|            | RECORD BOOK, 300 pages, size: 214mm x 278mm min                               | SS             | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 279.88   | 279.88   |  | PS-DBM |
|            | RUBBER BAND, 70mm min lay flat length (#18)                                   | SS             | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 1,227.86 | 1,227.86 |  | PS-DBM |
|            | SIGN PEN, black   | SS             | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 2,042.06 | 2,042.06 |  | PS-DBM |
|            | SIGN PEN, blue  | SS             | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 2,042.06 | 2,042.06 |  | PS-DBM |
|            | SIGN PEN, red   | SS             | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 2,042.06 | 2,042.06 |  | PS-DBM |
|            | STAMP PAD INK, violet, 50mL   | SS             | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 79.62    | 79.62    |  | PS-DBM |
|            | STAMP PAD, felt pad, min 60mm x 100mm   | SS             | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 108.16   | 108.16   |  | PS-DBM |
|            | STAPLE WIRE, Standard   | SS             | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 1,097.36 | 1,097.36 |  | PS-DBM |



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|------------|--|----------------|---------------------|--|------------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|----------------------|-----------------------|------------------------|------------|------------|--|--------|
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|            | TAPE, masking, 24mm, 50 meters length                | SS             | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 255.76     | 255.76     |  | PS-DBM |
|            | TAPE, transparent, 24mm, 50 meters                   | SS             | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 402.98     | 402.98     |  | PS-DBM |
|            | TAPE, packaging, 48mm, 50 meters length              | SS             | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 463.26     | 463.26     |  | PS-DBM |
|            | TOILET TISSUE, 12 rolls per pack                     | SS             | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 3,506.45   | 3,506.45   |  | PS-DBM |
|            | WRAPPING PAPER, kraft, 50 sheets per pack            | SS             | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 784.53     | 784.53     |  | PS-DBM |
|            | Folder Expandable Long                               | SS             | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 3,800.00   | 3,800.00   |  | PS-DBM |
|            | Paper Clip (vinyl coated jumbo)                      | SS             | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 2,300.00   | 2,300.00   |  | PS-DBM |
|            | Paper Clip (vinyl coated small)                      | SS             | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 2,300.00   | 2,300.00   |  | PS-DBM |
|            | Copy Paper - A4                                      | SS             | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 12,000.00  | 12,000.00  |  | PS-DBM |
|            | Copy Paper - Long                                    | SS             | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 600.00     | 600.00     |  | PS-DBM |
|            | Glue Paste (stick)                                   | SS             | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 1,200.00   | 1,200.00   |  | PS-DBM |
|            | Stabilo Boss Marker (assorted color)                 | SS             | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 2,000.00   | 2,000.00   |  | PS-DBM |
|            | Sign Here Post it, Stick on                          | SS             | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 3,000.00   | 3,000.00   |  | PS-DBM |
|            | Pilot Pen Black                                      | SS             | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 3,000.00   | 3,000.00   |  | PS-DBM |
|            | Double sided Tape                                    | SS             | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 400.00     | 400.00     |  |        |
|            | Tape Dispenser Handheld                              | SS             | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 200.00     | 200.00     |  |        |
|            | Brother Fax 878, Thermal Transfer Ribbon             | SS             | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 3,600.00   | 3,600.00   |  |        |
|            | TONER HP OFFICEJET PRO X451DW PRINTER                |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        |            |            |  |        |
|            | -CYAN 971  | SS             | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 19,000.00  | 19,000.00  |  |        |
|            | -MAGENTA 971   | SS             | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 19,000.00  | 19,000.00  |  |        |
|            | -YELLOW 971  | SS             | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 19,000.00  | 19,000.00  |  |        |
|            | -BLACK 970 XL  | SS             | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 28,625.00  | 28,625.00  |  |        |
|            |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        | 156,151.77 | 156,151.77 |  |        |
|            | <b>Computer Equipment and Accessories</b>            |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        |            |            |  |        |
|            | Digital Color Copier/Printer                         | SS             | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 100,000.00 |            | 100,000.00                                     |        |
|            | HDMI Cable (3x2m & 2x5)                              | SS             | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 1,000.00   | 1,000.00   |  |        |
|            | Keyboard   | SS             | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 2,500.00   | 2,500.00   |  |        |
|            | Laser Pointer, Pen type                              | SS             | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 1,700.00   | 1,700.00   |  |        |
|            |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        | 105,200.00 | 5,200.00   | 100,000.00                                     |        |
|            | <b>COMMON OFFICE DEVICES</b>                         |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        |            |            |  |        |
|            | Pencil sharpener, 1 piece in individual plastic case | SS             | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 217.15     | 217.15     |  |        |
|            | Scissors, (6")                                       | SS             | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 72.06      | 72.06      |  |        |
|            | Stapler, standard                                    | SS             | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 320.96     | 320.96     |  |        |
|            | Staple remover, plier type                           | SS             | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 61.35      | 61.35      |  |        |
|            | Tape dispenser, table top                            | SS             | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 110.71     | 110.71     |  |        |
|            | Waste basket, non-rigid plastic                      | SS             | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 71.18      | 71.18      |  |        |
|            |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        | 853.41     | 853.41     |  |        |
|            | <b>COMMON COMPUTER SUPPLIES</b>                      |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        |            |            |  |        |

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|---|---|----------------|---------------------|--|------------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|----------------------|-----------------------|-----------------|------------------------|------------|------------|--|
|   |   |                |                     | Pre-Proc Conference                    | Ads/Post of IAEB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Acceptance / Turnover |                 | Total                  | MOOE       | CO         |  |
|   | EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0, backward compatible with USB 2.0, 5400 rpm, with dual color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, System Requirements: USB 3.0: Windows XP/Vista/7/MacOSx 10.4 or above, with USB 3.0 cable and product guide | SS             | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 3,587.83   | 3,587.83   |  |
|   | FLASH DRIVE, 16GB, USB 2.0, plug and play   | SS             | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 1,357.20   | 1,357.20   |  |
| <b>*Other Categories</b>                                |   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |            |            |  |
|   | Conduct of the Training Workshop - Meals  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        | 45,000.00  | 45,000.00  |  |
| <b>CONDUCT OF THE WORKSHOP</b>                          |   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |            |            |  |
|   | Food and venue  | SS             | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 175,000.00 | 175,000.00 |  |
|   | Supplies and materials  | SS             | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 35,000.00  | 35,000.00  |  |
|   | Preparatory and post activities (food etc)  | SS             | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 12,500.00  | 12,500.00  |  |
| <b>MID YEAR ASSESSMENT</b>                              |   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |            |            |  |
|   | Transportation  | SS             | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 40,000.00  | 40,000.00  |  |
|   | Training kit  | SS             | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 10,500.00  | 10,500.00  |  |
|   | Facilitator/ resource person  | SS             | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 30,000.00  | 30,000.00  |  |
|   | Food and Venue for the Workshop on mid year assessment of standard service deliverables   | SS             | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 200,000.00 | 200,000.00 |  |
| <b>COMMUNICATION EXPENSE</b>                            |   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |            |            |  |
|   | Printing of 27th NSM poster   | SS             | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 20,000.00  | 20,000.00  |  |
|   | Printing of 13th NCS poster   | SS             | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 15,000.00  | 15,000.00  |  |
|   | Purchase of customize canvass bag   | SS             | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 16,000.00  | 16,000.00  |  |
|   | Purchase of usb ballpen with sticker print  | SS             | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 33,300.00  | 33,300.00  |  |
|   | Tshirts for the 2015 grdp training, estimation, deliberation & presentation   | SS             | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 40,000.00  | 40,000.00  |  |
|   | Cloth shoulder bags for the 2015 grdp training, estimation, deliberation & presentation   | SS             | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 20,000.00  | 20,000.00  |  |
| <b>701,300.00 701,300.00</b>                            |   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |            |            |  |
| <b>Statistical Standards Division- Standard Service</b> |   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |            |            |  |
| <b>*Other Categories</b>                                |   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |            |            |  |
|   | User-Producer Forum on Agricultural Statistics Surveys - food and venue   | SSDS           | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 270,000.00 | 270,000.00 |  |

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|------------|---|----------------|---------------------|--|------------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|----------------------|-----------------------|-----------------|------------------------|---------------------|---------------------|--|--|
|            |   |                |                     | Pre-Proc Conference                    | Ads/Post of IAEB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Acceptance / Turnover |                 | Total                  | MOOE                | CO                  |  |  |
|            | User-Producer Forum on Agricultural Statistics Surveys  | SSDS           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 49,500.00           | 49,500.00           |  |  |
|            | Office documentation devices for big data country workshop  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                     |                     |  |  |
|            | Digital camera  | SSDS           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 7,000.00            | 7,000.00            |  |  |
|            | Digital voice recorder  | SSDS           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 5,500.00            | 5,500.00            |  |  |
|            | External hard drive   | SSDS           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 4,200.00            | 4,200.00            |  |  |
|            |   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        | <b>336,200.00</b>   | <b>336,200.00</b>   |  |  |
|            | <b>Statistical Classification Division</b>  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                     |                     |  |  |
|            | <b>OTHER CATEGORIES</b>   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                     |                     |  |  |
|            | Printing of the 2015 PSCC Publication   | SCD            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 220,000.00          | 220,000.00          |  |  |
|            |   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        | <b>220,000.00</b>   | <b>220,000.00</b>   |  |  |
|            | <b>Information Technology and Dissemination Service</b>   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                     |                     |  |  |
|            | <b>OTHER CATEGORIES</b>   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                     |                     |  |  |
|            | <b>Mid-Year Assessment</b>  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                     |                     |  |  |
|            | Food and accommodation  | ITDS           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 1,168,750.00        | 1,168,750.00        |  |  |
|            | Bus rental  | ITDS           | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 160,000.00          | 160,000.00          |  |  |
|            | Facilitator   | ITDS           | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 120,000.00          | 120,000.00          |  |  |
|            |   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        | <b>1,448,750.00</b> | <b>1,448,750.00</b> |  |  |
|            | <b>Knowledge Management and Communications Division</b>   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                     |                     |  |  |
|            | <b>COMMON COMPUTER SUPPLIES</b>   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                     |                     |  |  |
|            | EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0, backward compatible with USB 2.0, 5400 rpm, with dual color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, System Requirements: USB 3.0: Windows XP/Vista/7/MacOSx 10.4 or above, with USB 3.0 cable and product guide | KMCD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 3,395.00            | 3,395.00            |  |  |
|            |   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        | <b>3,395.00</b>     | <b>3,395.00</b>     |  |  |
|            | <b>Office Equipment and Accessories</b>   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                     |                     |  |  |
|            | Kyocera Color MFP (FS-C2126MFP) printer   | KMCD           | Direct              |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 45,500.00           |                     | 45,500.00                                      |  |
|            | Toner HP Officejet PRO x451dw   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                     |                     |  |  |
|            | -CN621AM Black  | KMCD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 15,000.00           | 15,000.00           |  |  |
|            | -CN622AM Cyan   | KMCD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 15,000.00           | 15,000.00           |  |  |
|            | -CN623AM Magenta  | KMCD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 15,000.00           | 15,000.00           |  |  |
|            | -CN624AM Yellow   | KMCD           | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 15,000.00           | 15,000.00           |  |  |

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|------------|---|--------------------------|---------------------|--|------------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|----------------------|-----------------------|-----------------|------------------------|---------------|---------------|--|--|
|            |   |                          |                     | Pre-Proc Conference                    | Ads/Post of IAEB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Acceptance / Turnover | Source of Funds | Total                  | MOOE          | CO            |  |  |
|            | Toner HP Lasetjet P1006CB345A Cartridge 35A Black               | KMCD                     | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 12,000.00     | 12,000.00     |  |  |
|            |   |                          |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |               |               |  |  |
|            | <b>Computer Supplies</b>  |                          |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        | 117,500.00    | 72,000.00     | 45,500.00                                      |  |
|            | 2 Terabyte External   | KMCD                     | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 4,995.00      | 4,995.00      |  |  |
|            |   |                          |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        | 4,995.00      | 4,995.00      |  |  |
|            | <b>*Other Categories</b>  |                          |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |               |               |  |  |
|            | Air Conditioning unit HP window type (compact) Size - 66x42 1/2 | KMCD                     | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 50,000.00     |               | 50,000.00                                      |  |
|            |   |                          |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        | 50,000.00     |               | 50,000.00                                      |  |
|            | <b>Systems Operations and Infrastructure Division</b>           |                          |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |               |               |  |  |
|            | <b>*Other Categories</b>  |                          |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |               |               |  |  |
|            | Video Conferencing Solution                                     | SOID                     | Public Bidding      |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 17,000,000.00 |               | 17,000,000.00                                  |  |
|            | Bidding Publications  | SOID                     | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 80,000.00     | 80,000.00     |  |  |
|            | Upgraded Internet bandwidth in C3                               | SOID                     | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 8,000,000.00  | 8,000,000.00  |  |  |
|            | Internet Connection for Videoconference                         | Central and Field Office | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 2,500,000.00  | 2,500,000.00  |  |  |
|            |   |                          |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        | 27,580,000.00 | 10,580,000.00 | 17,000,000.00                                  |  |
|            |   |                          |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |               |               |  |  |
|            | <b>Civil Registration and Central Support Office</b>            |                          |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |               |               |  |  |
|            |   |                          |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |               |               |  |  |
|            | <b>Civil Registration Services</b>                              |                          |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |               |               |  |  |
|            | <b>Office Equipment and Accessories</b>                         |                          |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |               |               |  |  |
|            | Split Type Aircons, 3 Tonner                                    | CRS                      | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 330,000.00    |               | 330,000.00                                     |  |
|            |   |                          |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        | 330,000.00    |               | 330,000.00                                     |  |
|            | <b>COMMON OFFICE EQUIPMENT</b>                                  |                          |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |               |               |  |  |
|            | <b>8NWCR REGISTRATION NETWORKING EQUIPMENT</b>                  |                          |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |               |               |  |  |
|            | LINKSYS E2500-AP ADVANCED DUAL BAND WIRELESS N ROUTER           | CRS                      | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 17,500.00     | 17,500.00     |  |  |
|            |   |                          |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        | 17,500.00     | 17,500.00     |  |  |
|            | <b>Computer Equipment and Accessories</b>                       |                          |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |               |               |  |  |
|            | <b>SSS Data Matching</b>  |                          |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |               |               |  |  |
|            | Notebook Computer 14"   | CRS                      | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | Trust Fund             | 78,000.00     |               | 78,000.00                                      |  |

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|------------|--|----------------|---------------------|--|------------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|----------------------|-----------------------|-----------------|------------------------|-------------------|--------------|--|-----|
|            |  |                |                     | Pre-Proc Conference                    | Ads/Post of IAEB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Acceptance / Turnover | Source of Funds | Total                  | MOOE              | CO           |  |     |
|            | Notebook Computer 12.5"  | CRS            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | Trust Fund             | 420,000.00        |              | 420,000.00                                     |     |
|            |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                   |              |  |     |
|            |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        | <b>498,000.00</b> |              | <b>498,000.00</b>                              |     |
|            | <b>*Other Categories</b>   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                   |              |  |     |
|            | Printing of Manual of instruction (MOI) / IRR on the revised RA 9255   | CRS            | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 875,000.00        | 875,000.00   |  |     |
|            | Printing of Various Municipal Forms  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        | -                 |              |  |     |
|            | Birth Certificate  | CRS            | Agency to Agency    |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | Trust Fund             | 9,150,000.00      | 9,150,000.00 |  | APO |
|            | Marriage Certificate   | CRS            | Agency to Agency    |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | Trust Fund             | 3,050,000.00      | 3,050,000.00 |  | APO |
|            | Death Certificate  | CRS            | Agency to Agency    |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | Trust Fund             | 2,440,000.00      | 2,440,000.00 |  | APO |
|            | Application for Marriage License   | CRS            | Agency to Agency    |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | Trust Fund             | 735,000.00        | 735,000.00   |  | APO |
|            | Birth Attachment   | CRS            | Agency to Agency    |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | Trust Fund             | 59,400.00         | 59,400.00    |  | APO |
|            | Death Attachment   | CRS            | Agency to Agency    |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | Trust Fund             | 9,900.00          | 9,900.00     |  | APO |
|            | Marriage Attachment  | CRS            | Agency to Agency    |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | Trust Fund             | 29,700.00         | 29,700.00    |  | APO |
|            | Fetal Death  | CRS            | Agency to Agency    |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | Trust Fund             | 270,000.00        | 270,000.00   |  | APO |
|            | Certificate of Foundling   | CRS            | Agency to Agency    |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | Trust Fund             | 73,500.00         | 73,500.00    |  | APO |
|            | Certificate of Divorce   | CRS            | Agency to Agency    |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | Trust Fund             | 24,500.00         | 24,500.00    |  | APO |
|            | Certificate of Revocation Divorce  | CRS            | Agency to Agency    |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | Trust Fund             | 24,500.00         | 24,500.00    |  | APO |
|            | Conversion to Islam  | CRS            | Agency to Agency    |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | Trust Fund             | 73,500.00         | 73,500.00    |  | APO |
|            | Ref Magnet   | CRS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 7,700.00          | 7,700.00     |  |     |
|            | Food and Venue (AM/PM Snack / Lunch) (RA 9255 Consultative meeting with C/MCRs) (March 17, 2016 Quezon City)       | CRS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 30,000.00         | 30,000.00    |  |     |
|            | Food (Bidders Walkthrough & Outlet Site Visit)   | CRS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 20,000.00         | 20,000.00    |  |     |
|            | Mugs with print  | CRS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 8,750.00          | 8,750.00     |  |     |
|            | Refrigerator 5 cubic feet  | CRS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 10,000.00         | 10,000.00    |  |     |
|            | Food (Bidders Walkthrough & Outlet Site Visit) CRS ITP2  | CRS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 20,000.00         | 20,000.00    |  |     |
|            | Food (Writeshop on IRR of RA 9255)   | CRS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 21,000.00         | 21,000.00    |  |     |
|            | Hotel Accommodation, Food and Venue (Task Force Training on RA 9255) (April 13-14, 2016, Pasig City)               | CRS            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 385,000.00        | 385,000.00   |  |     |
|            | Food (AM/PM Snack / Lunch) (Core Group Meeting to Finalize the MOI on RA 9255) (April 4 and April 7, 2016 at CVEA) | CRS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 21,000.00         | 21,000.00    |  |     |
|            | EVALUATION OF BID DOCS FOR CRS ITP2  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                   |              |  |     |

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|------------|---|----------------|---------------------|--|------------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|----------------------|-----------------------|------------------------|---------------|---------------|--|----|
|            |   |                |                     | Pre-Proc Conference                    | Ads/Post of IAEB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Acceptance / Turnover | Source of Funds        | Total         | MOOE          |  | CO |
|            | HOTEL accommodation, FOOD AND VENUE(JUNE 20-24, 2016, METRO MANILA)   | CRS            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 437,500.00    | 437,500.00    |  |    |
|            | FOOD ONLY (JUNE 20-24, 2016)  | CRS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 42,500.00     | 42,500.00     |  |    |
|            | TEAM BUILDING FOR OANS AND CRMD   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        |               |               |  |    |
|            | FOOD AND VENUE FOR CRSD MIDYEAR ASSESSMENT  | CRS            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 411,000.00    | 411,000.00    |  |    |
|            | BUS TO BE USED FOR THE CRSD MIDYEAR ASSESSMENT  | CRS            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 120,000.00    | 120,000.00    |  |    |
|            | TRAINING ON THE REVISED RA9255  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        |               |               |  |    |
|            | HOTEL accommodation, FOOD AND VENUE (TRAINING ON RA 9255 FOR CRS SUPERVISORS & CARE OFFICERS ON JUNE 25-26, 2016, METRO MANILA) |                | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 315,000.00    | 315,000.00    |  |    |
|            | TEAM BUILDING FOR OANS AND CRMD(JUNE 18, 2016, BULACAN)   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        |               |               |  |    |
|            | FOOD AND VENUE FOR OANS AND CRMD TEAM BUILDING  | CRS            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 420,000.00    | 420,000.00    |  |    |
|            | BUS TO BE USED FOR THE OANS AND CRMD TEAM BUILDING  | CRS            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 120,000.00    | 120,000.00    |  |    |
|            | CRS ITP BID DOCS SUBMISSION   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        |               |               |  |    |
|            | FOOD (AM SNACK, LUNCH AND PM SNACK) (JUNE 10 TO 12, 2016)   | CRS            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 54,000.00     | 54,000.00     |  |    |
|            | 8NWCR REGISTRATION NETWORKING EQUIPMENT   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        |               |               |  |    |
|            | I-TYPE POSTER HANGING BANNER STAND  | CRS            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 1,950.00      | 1,950.00      |  |    |
|            | 1/2" ALUMINUM BAR/ ROD  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        | 1,200.00      | 1,200.00      |  |    |
|            | Venue for 8NWCR (Aug. 23-25, 2016, Iloilo City)   | CRS            | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | Trust Fund             | 790,000.00    | 790,000.00    |  |    |
|            | Food for 8NWCR (Aug. 23-25, 2016, Iloilo City)  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        |               |               |  |    |
|            | First   | CRS            | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | Trust Fund             | 800,000.00    | 800,000.00    |  |    |
|            | Second  | CRS            | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | Trust Fund             | 800,000.00    | 800,000.00    |  |    |
|            | Third   | CRS            | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | Trust Fund             | 680,000.00    | 680,000.00    |  |    |
|            |   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        | 22,331,600.00 | 22,331,600.00 |  |    |
|            | <b>Finance and Administrative Service</b>   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        |               |               |  |    |
|            | <b>*Other Categories</b>  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        |               |               |  |    |
|            | Hauling Services for transfer of documents, properties and equipment of CRS Outlet from PSA East Ave to Sta. Mesa               | FAS            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA                    | 400,000.00    | 400,000.00    |  |    |

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|------------|---|----------------|---------------------|--|------------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|----------------------|-----------------------|------------------------|------------|------------|--|----|
|            |   |                |                     | Pre-Proc Conference                    | Ads/Post of IAEB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Acceptance / Turnover | Source of Funds        | Total      | MOOE       |  | CO |
|            |   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        | 400,000.00 | 400,000.00 |  |    |
|            | <b>Field and CO</b>                       |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        |            |            |  |    |
|            | <b>*Other Categories</b>                  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        |            |            |  |    |
|            | <b>Gender Awareness Development</b>       |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        |            |            |  |    |
|            | 2016 National Women's Month Celebration   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        |            |            |  |    |
|            | Jersey for the Ikot Centris               | Central Office |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        | 60,000.00  | 60,000.00  |  |    |
|            | Food                                      | Central Office |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        | 150,000.00 | 150,000.00 |  |    |
|            | T-shirt (Lakbay para sa Agenda ni Juana)  | Central Office |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        | 60,000.00  | 60,000.00  |  |    |
|            | Zumba (by Office)                         |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        |            |            |  |    |
|            | meals and other miscellaneous             | Central Office |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        | 300,000.00 | 300,000.00 |  |    |
|            | Paglaum - (food, honorarium, materials)   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        | 150,000.00 | 150,000.00 |  |    |
|            | Seminar on Reproduction and Sexual Health | Central Office |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        |            |            |  |    |
|            | Food (catering services)                  | Central Office |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        | 60,000.00  | 60,000.00  |  |    |
|            | honorarium                                |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        | 15,000.00  | 15,000.00  |  |    |
|            | Exerdance                                 |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        |            |            |  |    |
|            | Food and honoraria                        |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        | 50,000.00  | 50,000.00  |  |    |
|            | Jersey                                    |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        | 25,000.00  | 25,000.00  |  |    |
|            | Streamer                                  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        | 20,000.00  | 20,000.00  |  |    |
|            | Others                                    | Central Office |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        | 610,000.00 | 610,000.00 |  |    |
|            | 2016 GAD Various Activity                 |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        |            |            |  |    |
|            | Sport Activities                          | GAD Committee  |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        | 99,500.00  | 99,500.00  |  |    |
|            | Uniform (Jersey)                          | GAD Committee  | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      | GAA                   | 88,200.00              | 88,200.00  |            |  |    |
|            | Tshirt (Committee)                        | GAD Committee  | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      | GAA                   | 25,000.00              | 25,000.00  |            |  |    |
|            | Referee Honorarium/Judges                 | GAD Committee  | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      | GAA                   | 81,000.00              | 81,000.00  |            |  |    |
|            | Venue                                     | GAD Committee  | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      | GAA                   | 50,000.00              | 50,000.00  |            |  |    |
|            | Miscellaneous Expenses                    | GAD Committee  | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      | GAA                   | 20,000.00              | 20,000.00  |            |  |    |
|            | Contingency                               | GAD Committee  | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      | GAA                   | 34,900.00              | 34,900.00  |            |  |    |
|            | Meals/Snacks                              | GAD Committee  | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      | GAA                   | 50,000.00              | 50,000.00  |            |  |    |
|            | Film Showing (CD)                         | GAD Committee  | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      | GAA                   | 2,250.00               | 2,250.00   |            |  |    |
|            | Zumba                                     |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        |            |            |  |    |
|            | Instructor                                | GAD Committee  | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      | GAA                   | 42,000.00              | 42,000.00  |            |  |    |
|            | Food/Snack                                | GAD Committee  | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      | GAA                   | 192,000.00             | 192,000.00 |            |  |    |
|            | Fun Run (Tshirt)                          | GAD Committee  | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      | GAA                   | 60,000.00              | 60,000.00  |            |  |    |
|            | Singlet                                   | GAD Committee  | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      | GAA                   | 15,000.00              | 15,000.00  |            |  |    |
|            | Lakbay Aral                               | GAD Committee  | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      | GAA                   | 200,000.00             | 200,000.00 |            |  |    |
|            | Facilitators Workshop                     | GAD Committee  | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      | GAA                   | 150,000.00             | 150,000.00 |            |  |    |
|            | Facilitators                              | GAD Committee  | Direct Contracting  |  |                  |              |                   |                  |                |           |                 |                  |                   |                      | GAA                   | 50,000.00              | 50,000.00  |            |  |    |
|            | Materials                                 | GAD Committee  | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      | GAA                   | 5,000.00               | 5,000.00   |            |  |    |
|            | Prizes                                    | GAD Committee  | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      | GAA                   | 25,500.00              | 25,500.00  |            |  |    |
|            | Nutrition Month Index                     |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                        |            |            |  |    |
|            | Medical Examination for Women             | GAD Committee  | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      | GAA                   | 500,000.00             | 500,000.00 |            |  |    |

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|------------|--|----------------|---------------------|--|------------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|----------------------|-----------------------|-----------------|------------------------|---------------------|----|--|
|            |  |                |                     | Pre-Proc Conference                    | Ads/Post of IAEB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Acceptance / Turnover | Source of Funds | Total                  | MOOE                | CO |  |
|            | Medical Examination for Men                                      | GAD Committee  | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 400,000.00             | 400,000.00          |    |  |
|            | Outreach Program   | GAD Committee  | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 100,000.00             | 100,000.00          |    |  |
|            | VAWC Training/Outreach   | GAD Committee  | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 200,000.00             | 200,000.00          |    |  |
|            | Speakers   | GAD Committee  | Direct Contracting  |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 10,000.00              | 10,000.00           |    |  |
|            |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                     |    |  |
|            |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | <b>3,900,350.00</b>    | <b>3,900,350.00</b> |    |  |
|            | <b>Accounting Division</b>                                       |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                     |    |  |
|            | <b>COMMON OFFICE SUPPLIES</b>                                    |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                     |    |  |
|            | <b>Training for the 2016 GAM</b>                                 |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                     |    |  |
|            | Cattleya Filler  | AD             | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 280.00                 | 280.00              |    |  |
|            | Plastic Certificate holder                                       | AD             | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 400.00                 | 400.00              |    |  |
|            |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                     |    |  |
|            |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | <b>680.00</b>          | <b>680.00</b>       |    |  |
|            | <b>COMMON OFFICE DEVICES</b>                                     |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                     |    |  |
|            | FLASH DRIVE, 16GB, USB 2.0, plug and play                        | AD             | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 10,043.28              | 10,043.28           |    |  |
|            |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                     |    |  |
|            |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | <b>10,043.28</b>       | <b>10,043.28</b>    |    |  |
|            | <b>Workshop/Meetings am/pm snacks/lunch</b>                      |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                     |    |  |
|            | Meals and Snacks   | AD             | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 46,000.00              | 46,000.00           |    |  |
|            |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                     |    |  |
|            |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | <b>67,446.56</b>       | <b>67,446.56</b>    |    |  |
|            | <b>Budget Division</b>   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                     |    |  |
|            | <b>COMMON OFFICE SUPPLIES</b>                                    |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                     |    |  |
|            | Ring Binder 3 Prongs, 3" Capacity                                | BD             | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 5,000.00               | 5,000.00            |    |  |
|            |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                     |    |  |
|            |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | <b>5,000.00</b>        | <b>5,000.00</b>     |    |  |
|            | <b>CONSUMABLES</b>   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                     |    |  |
|            | TONER CARTRIDGE HP OFFICEJET PRO(971 Y/C/M)                      | BD             | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 4,000.00               | 4,000.00            |    |  |
|            | TONER CARTRIDGE HP OFFICEJET PRO(970 K)                          | BD             | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 3,000.00               | 3,000.00            |    |  |
|            |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                     |    |  |
|            |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | <b>7,000.00</b>        | <b>7,000.00</b>     |    |  |
|            | <b>Electrical equipment and components and supplies</b>          |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                     |    |  |
|            | Blender  | BD             | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 1,000.00               | 1,000.00            |    |  |
|            |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                     |    |  |
|            |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | <b>1,000.00</b>        | <b>1,000.00</b>     |    |  |
|            | <b>*Other Categories</b>   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                     |    |  |
|            | Repair/Replacement of Cabinet Glass JPC-16 glass & rubber edging | BD             | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 1,960.00               | 1,960.00            |    |  |
|            | Teambuilding of Budget Division Personnel                        | BD             | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 52,800.00              | 52,800.00           |    |  |



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|------------|--|----------------|---------------------|--|------------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|----------------------|-----------------------|-----------------|------------------------|--------------|------------|--|--------|
|            |  |                |                     | Pre-Proc Conference                    | Ads/Post of IAEB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Acceptance / Turnover | Source of Funds | Total                  | MOOE         | CO         |  |        |
|            |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        | 80,760.00    | 80,760.00  |  |        |
|            | <b>General Services Division</b>   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |              |            |  |        |
|            | <b>Computer Equipment and Accessories</b>  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |              |            |  |        |
|            | UPS  | GSD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 5,000.00     | 5,000.00   |  |        |
|            | Adjustable self-inking stamp with dater  | GSD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 7,200.00     | 7,200.00   |  |        |
|            | Smart case for Tablet (9.7 to 10cm) (ANS-FAS OIC-GSD)  | GSD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 10,000.00    | 10,000.00  |  |        |
|            | Case for laptop (13 inches) (DNS-CRSCO, ANS-FAS, OIC FAS Division)                                 | GSD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 30,000.00    | 30,000.00  |  |        |
|            | CCTV Camera - DOME TYPE IR 720TVL FIXED(HIK VISION)  | GSD            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 74,358.00    |            | 74,358.00                                      |        |
|            | 16 CHANNEL STANDALONE DVR(HIK VISION)  | GSD            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 43,750.00    |            | 43,750.00                                      |        |
|            | CCTV 8 CHANNEL STANDALONE DVR(HIK VISION)  | GSD            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 37,778.13    |            | 37,778.13                                      |        |
|            | 1 TERABYTE HARD DISK   | GSD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 11,250.00    | 11,250.00  |  |        |
|            | REGULATED POWER SUPPLY 15 AMPS   | GSD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 12,250.00    | 12,250.00  |  |        |
|            | PASSIVE VISEO BALUM  | GSD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 11,475.00    | 11,475.00  |  |        |
|            | 19" LED MONITOR  | GSD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 6,650.00     | 6,650.00   |  |        |
|            | 22 " LED MONITOR   | GSD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 11,025.00    | 11,025.00  |  |        |
|            | LABOR MATERIALS TESTING AND COMMISSIONING of CCTV camera   | GSD            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 83,952.21    | 83,952.21  |  |        |
|            |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        | 344,688.34   | 188,802.21 | 155,886.13                                     |        |
|            | <b>*Other Categories</b>   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |              |            |  |        |
|            | Supply and Installation of Electric Passenger Elevator (TAM Bldg) with Machine Room                | Central Office | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 3,199,878.00 |            | 3,199,878.00                                   | PS-DBM |
|            | a. importer equipment 1300kg (20 persons) 60 mpm, 5 stops, gearless type, 230V 3 phase 60Hz        |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |              |            |  |        |
|            | b. Civil Electrical works  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |              |            |  |        |
|            | c. Custom duties, letter of credit opening and bank chargers, brokerage etc.                       |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |              |            |  |        |
|            | d. Installation cost   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |              |            |  |        |
|            | Supply, Delivery, Installation, Testing and Commissioning of 2 Cassette type air-conditioning unit | CRS            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 260,000.00   |            | 260,000.00                                     |        |
|            | Industrial Box Fan 20" CM-13BF-01  | GSD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 2,100.00     | 2,100.00   |  |        |
|            | CRS Outlet (Tranfer to Sta Mesa)   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |              |            |  |        |
|            | Aircon   | CRS            | Bidding             |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 7,000,000.00 |            | 7,000,000.00                                   |        |
|            | Generator  | CRS            | Bidding             |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 5,000,000.00 |            | 5,000,000.00                                   |        |
|            | 5 Tonner Aircon  | CRS            | Bidding             |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 2,240,000.00 |            | 2,240,000.00                                   |        |
|            | Acrylic box (120cm x 60cm x 60cm) 10 mm THICKNESS CLEAR  | GSD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 25,000.00    | 25,000.00  |  |        |

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|------------|--|----------------|---------------------|--|------------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|----------------------|-----------------------|-----------------|------------------------|----------------------|---------------------|--|
|            |  |                |                     | Pre-Proc Conference                    | Ads/Post of IAEB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Acceptance / Turnover | Source of Funds | Total                  | MOOE                 | CO                  |  |
|            | COST OF LABOR  | GSD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 39,900.00            | 39,900.00           |  |
|            | COST OF MATERIALS  | GSD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 10,000.00            | 10,000.00           |  |
|            | *For Dismantling and installation of one unit of lavatory kitchen sink , greasetrap,               |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                      |                     |  |
|            | *Dismantling of 2" PVS PIPE including replacement of entire horizontal and vertical drain pipeline |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                      |                     |  |
|            | *Installation of 1 unit additional and fittings  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                      |                     |  |
|            | * Re-piping of additional line for additional lavatory   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                      |                     |  |
|            | *Masonry works & painting works/restoration of kitchen area  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                      |                     |  |
|            | *Hauling of debris & cleaning of work place  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                      |                     |  |
|            | MID YEAR ASSESSMENT  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        | 1,300,000.00         | 1,300,000.00        |  |
|            | Venue, food and accommodation  | GSD            | Negotiated          |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    |                      |                     |  |
|            | Bus Rental   | GSD            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    |                      |                     |  |
|            | Document Camera  | GSD - BAC Sec  | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 50,000.00            | 50,000.00           |  |
|            | Refrigerator   | FAS            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 125,000.00           |                     | 125,000.00                                     |
|            | Router power supply  | GSD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 1,000.00             | 1,000.00            |  |
|            |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        | <b>19,252,878.00</b> | <b>1,428,000.00</b> | <b>17,824,878.00</b>                           |
|            | <b>COMMON OFFICE EQUIPMENT</b>   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                      |                     |  |
|            | ABC MULTI-PURPOSE DRY CHEMICAL FIRE EXTINGUISHER(FOR THE USE OF PSA STA MESA CRS) 15LBS            | CRS            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 237,600.00           | 237,600.00          |  |
|            | ABC MULTI-PURPOSE DRY CHEMICAL FIRE EXTINGUISHER(FOR THE USE OF PSA STA MESA CRS) 50LBS            | CRS            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 14,000.00            | 14,000.00           |  |
|            |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        | <b>251,600.00</b>    | <b>251,600.00</b>   |  |
|            | <b>Others</b>  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                      |                     |  |
|            | TATA Plastic and Wire Punch Bind   | GSD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 40,000.00            | 40,000.00           |  |
|            | Prepaid Card   | GSD            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 70,000.00            | 70,000.00           |  |
|            | Expanding Folder   | GSD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 10,000.00            | 10,000.00           |  |
|            | Plastic Envelop long   | GSD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 200.00               | 200.00              |  |
|            | Plastic Envelop A4   | GSD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 200.00               | 200.00              |  |
|            | Expanding Folder Long  | Central Office | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 10,000.00            | 10,000.00           |  |
|            | Mimeo Paper Long   | Central Office | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 592,000.00           | 592,000.00          |  |
|            | Mimeo Paper Short  | Central Office | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 500,000.00           | 500,000.00          |  |
|            | Mimeo Paper A4   | Central Office | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 540,000.00           | 540,000.00          |  |
|            | Router Power Supply  | GSD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 1,000.00             | 1,000.00            |  |
|            | Cellcard   | GSD            | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 6,600.00             | 6,600.00            |  |
|            | Plastic Folder Long  | Central Office | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 5,000.00             | 5,000.00            |  |
|            | Plastic Envelope A4  | Central Office | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 4,000.00             | 4,000.00            |  |
|            | Plastic Folder Long  | Central Office | Shopping            |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | GAA                    | 25,000.00            | 25,000.00           |  |

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|------------|--|----------------|---------------------|--|------------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|----------------------|-----------------------|-----------------|------------------------|-----------------------|-----------------------|--|--|
|            |  |                |                     | Pre-Proc Conference                    | Ads/Post of IAEB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Acceptance / Turnover | Source of Funds | Total                  | MOOE                  | CO                    |  |  |
|            |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                       |                       |  |  |
|            |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | <b>1,804,000.00</b>    | <b>1,804,000.00</b>   |                       |  |  |
|            | <b>Commission On Audit</b>                     |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                       |                       |  |  |
|            | <b>Office Equipment and Accessories</b>        |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                       |                       |  |  |
|            | Steel Rack with 9 layers and 8 shelves 28 x 32 | COA            | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 195,000.00             | 195,000.00            |                       |  |  |
|            |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | <b>195,000.00</b>      | <b>195,000.00</b>     |                       |  |  |
|            | <b>Human Resources Division</b>                |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                       |                       |  |  |
|            | <b>OTHER CATEGORIES</b>                        |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                       |                       |  |  |
|            | ROLLER BLINDS (COLOR GREEN)                    | HR             | Small Value         |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       | GAA             | 180,000.00             | 180,000.00            |                       |  |  |
|            |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | <b>180,000.00</b>      | <b>180,000.00</b>     |                       |  |  |
|            |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 |                        |                       |                       |  |  |
|            |  |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                       |                 | <b>TOTAL</b>           | <b>211,663,108.98</b> | <b>166,821,344.85</b> | <b>44,841,764.13</b>                           |  |

10% additional provision for inflation  
GRAND TOTAL

232,829,419.88

Submitted by:

Certified Funds Available  
Certified Appropriate Funds Available

Approved by:  
FOR THE NATIONAL STATISTICIAN:

JOSEPH P. CAJITA  
Chief, GSD

NENITA MONTEJAR  
Budget Officer

CANDIDO J. ASTROLOGO, JR.  
(Assistant National Statistician)  
Officer-in-Charge