

Republic of the Philippines  
PHILIPPINE STATISTICS AUTHORITY  
ANNUAL PROCUREMENT PLAN  
FOR CY 2015

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)		
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO			
A.III.c.1	Computer Chair	VSD	Shopping														Gen. Fund	210,000.00				
A.III.c.1	Computer Table	VSD	Shopping														Gen. Fund	432,000.00				
A.III.c.1	Clerical Table with Top Glass	VSD	Shopping														Gen. Fund	150,000.00				
A.III.c.1	Conference Table (10 seaters)	VSD	Shopping														Gen. Fund	14,500.00				
A.III.c.1	Conference Chairs	VSD	Shopping														Gen. Fund	55,000.00				
A.III.c.1	Digital Camera (8 megapixel)	VSD	Shopping														Gen. Fund	9,800.00				
A.III.c.1	Electric Typewriter	VSD	Shopping														Gen. Fund	29,000.00				
A.III.c.1	Microwave oven	VSD	Shopping														Gen. Fund	8,500.00				
A.III.c.1	Emergency Lamp (rechargeable)	VSD	Shopping														Gen. Fund	21,000.00				
A.III.c.1	Executive Chair	VSD	Shopping														Gen. Fund	196,000.00				
A.III.c.1	Fax Machine	VSD	Shopping														Gen. Fund	8,900.00				
A.III.c.1	Filing Cabinet (4 drawers)	VSD	Shopping														Gen. Fund	17,800.00				
A.III.c.1	Guest Chair	VSD	Shopping														Gen. Fund	7,000.00				
A.III.c.1	Laptop	VSD	Shopping														Gen. Fund	49,000.00				
A.III.c.1	Microphone (wireless)	VSD	Shopping														Gen. Fund	3,400.00				
A.III.c.1	MP3 Player w/ voice recorder 8GB size 83mm x 55mm x 12.8mm w/ LCD	VSD	Shopping														Gen. Fund	7,500.00				
A.III.c.1	Printer - Heavy Duty ( for printing of VSR )	VSD	Shopping														Gen. Fund	9,245.00				
A.III.c.1	- HP Laserjet ( for printing AF's )	VSD	Shopping														Gen. Fund	9,245.00				
A.III.c.1	- 3 in 1 colored/scanner/photocopier	VSD	Shopping														Gen. Fund	52,500.00				
A.III.c.1	Refrigerator 6 cu ft	VSD	Shopping														Gen. Fund	16,000.00				
A.III.c.1	Storage Cabinet (2 doors) sliding	VSD	Shopping														Gen. Fund	13,600.00				
A.III.c.1	Sound System FENDER Passport PD-250	VSD	Shopping														Gen. Fund	45,000.00				
A.III.c.1	Vacuum Cleaner (handy)	VSD	Shopping														Gen. Fund	9,900.00				
A.III.c.1	Voice Recorder ( for documentation)	VSD	Shopping														Gen. Fund	15,000.00				
A.III.c.1	Wall Clock	VSD	Shopping														Gen. Fund	2,550.00				
A.III.c.1	Xerox copy machine	VSD	Shopping														Gen. Fund	75,000.00				
A.III.c.1	Extension Cord (5 meter)	VSD	Shopping														Gen. Fund	150.00				
A.III.c.1	Printing of VSR 2013 ( for 6+ distribution at complimentary copies to other government agencies	VSD	Shopping														Gen. Fund	75,000.00				
<b>TOTAL</b>																			<b>1,620,190.00</b>			

TOTAL

10% additional provision for inflation

GRAND TOTAL

1,528,037,528.22

152,803,752.82

1,680,841,281.04

Submitted by:

JOSEPH P. CAJETAN  
OIC GSD

Certified Funds Available/  
Certified Appropriate Funds Available:

NENITA D. MONTEJAR  
Budget Officer

Approved by:

Lisa Grace S. Bersales  
LISA GRACE S. BERSALES, PhD.  
National Statistician