

**ANNUAL PROCUREMENT PROGRAM**  
for CY 2013  
AO, DAO

Goods/Infrastructure Projects/Consulting Services	Unit of Measure	Unit Price	QUANTITY	TOTAL Quantity	Total Cost	Procurement Method	Target Date	Approved Budget for the Contract ABC
			AO/DO					
<b>OFFICE SUPPLIES:</b>								
Alcohol	btls	75.00	140	140	10,500.00	Shopping		10,500.00
Ballpen (assorted)	pcs	4.00	448	448	1,792.00	Shopping		1,792.00
Battery, black, AA	bxs	672.00	8	8	5,376.00	Shopping		5,376.00
Battery, size AAA	bxs	786.00	4	4	3,144.00	Shopping		3,144.00
Clip Paper (jumbo)	bxs	10.00	137	137	1,370.00	Shopping		1,370.00
Clip Paper (vinyl coated)	bxs	4.00	212	212	848.00	Shopping		848.00
Correction fluid (Snopake)	btls	45.00	56	56	2,520.00	Shopping		2,520.00
Corugated Box	pcs	45.00	20	20	900.00	Shopping		900.00
Envelope (long)	pcs	3.00	730	730	2,190.00	Shopping		2,190.00
Envelope (short)	pcs	2.00	480	480	960.00	Shopping		960.00
Envelope (self-address)	bxs	395.00	1	1	395.00	Shopping		395.00
Envelope (window)	bxs	425.00	15	15	6,375.00	Bidding		6,375.00
Fastener (metal)	bxs	66.00	14	14	924.00	Shopping		924.00
Fastener (plastic)	bxs	20.00	14	14	280.00	Shopping		280.00
Ribbon Cartridge correctable Film Ribbon Olympia 5DM	bxs	89.00	20	20	1,780.00	Shopping		1,780.00
Ribbon Cassette for Olympia Compact 5DM Typewriter	bxs	235.00	20	20	4,700.00	Shopping		4,700.00
Folder (long)	pcs	3.00	480	480	1,440.00	Shopping		1,440.00
Folder (short)	pcs	2.00	480	480	960.00	Shopping		960.00
Folder 3 Ring Binder	pcs	60.00	200	200	12,000.00	Shopping		12,000.00
Folder Expanding (assorted color)	pcs	55.00	400	400	22,000.00	Direct Contract		22,000.00
Folder Sliding different colors	pcs	11.00	750	750	8,250.00	Direct Contract		8,250.00
Glue (Elmer's)	btls	38.00	18	18	684.00	Shopping		684.00
Index Card 3x5	pcs	2.00	250	250	500.00	Shopping		500.00
Index card 5 X 8	pcs	3.00	250	250	750.00	Shopping		750.00
Ink Black Water Based (Trodar color 7011 28ml)	btl	95.00	60	60	5,700.00	Shopping		5,700.00
Marking pen permanent (assorted)	pcs	26.00	56	56	1,456.00	Shopping		1,456.00
Marking pen whiteboard (assorted)	pcs	34.00	76	76	2,584.00	Shopping		2,584.00
MC Cleaner	can	42.00	4	4	168.00	Shopping		168.00

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NT Cutter Blade (L-300)	tube	10.00	44	44	440.00	Shopping		440.00
NT Cutter Blade (L-500)	tube	16.00	44	44	704.00	Shopping		704.00
Paper book (long)	rms	165.50	200	200	33,100.00	Shopping		33,100.00
Paper book (short)	rms	144.00	250	250	36,000.00	Shopping		36,000.00
Paper book A4	rms	153.50	200	200	30,700.00	Shopping		30,700.00
Post-it note 3M, (Different Sizes)	pad	22.70	325	325	7,377.50	Shopping		7,377.50
Record Book	pcs	48.35	142	142	6,865.70	Shopping		6,865.70
Rubber band	bxs	63.00	20	20	1,260.00	Shopping		1,260.00
Scissor (big)	pc	45.00	10	10	450.00	Shopping		450.00
Scissor (small)	pc	35.00	10	10	350.00	Shopping		350.00
Stapler	pcs	360.00	15	15	5,400.00	Shopping		5,400.00
Sign Pen (assorted)	pcs	42.00	36	36	1,512.00	Shopping		1,512.00
Stamp Pad	pcs	30.00	24	24	720.00	Shopping		720.00
Stamp Pad Ink	btl	35.00	49	49	1,715.00	Shopping		1,715.00
Staple Remover	pcs	10.00	15	15	150.00	Shopping		150.00
Staple wire #35	box	26.00	108	108	2,808.00	Shopping		2,808.00
Notebook	pcs	27.00	124	124	3,348.00	Shopping		3,348.00
Tape Masking	rl	21.00	92	92	1,932.00	Shopping		1,932.00
Tape Packaging	rl	24.00	104	104	2,496.00	Shopping		2,496.00
Tape Scotch	rl	14.00	92	92	1,288.00	Shopping		1,288.00
Twine plastic	rls	65.00	40	40	2,600.00	Shopping		2,600.00
Wrapping paper (brown - roll)	rls	68.00	21	21	1,428.00	Shopping		1,428.00
		TOTAL	7,308	7,308	243,190.20			243,190.20

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			AO/DO					
<b>COMPUTER SUPPLIES :</b>								
CD Recordable	pcs	21.00	20	20	420.00	Shopping		420.00
CD Rewritable	bxs	420.00	120	120	50,400.00	Shopping		50,400.00
Ink for Inkjet Printer HP 900 Black	pcs	370.00	8	8	2,960.00	Shopping		2,960.00
Ink for Inkjet Printer HP 900 Colored	pcs	470.00	8	8	3,760.00	Shopping		3,760.00
Ink Printer Canon PIXMA	set	10,200.00	6	6	61,200.00	Shopping		61,200.00
Ink Printer Canon PIXMA MP 628	set	3,000.00	12	12	36,000.00	Shopping		36,000.00
Mouse Optical	pcs	265.00	40	40	10,600.00	Shopping		10,600.00
Toner EPSON STYLUS C43UX Ink (T038 black & T039 colored)	pcs	575.00	48	48	27,600.00	Shopping		27,600.00
Toner for Samsung Printer ML-3470ND	pcs	9,000.00	8	8	72,000.00	Shopping		72,000.00
Toner for Samsung Printer Model 4050N High Capacity	pcs	11,300.00	2	2	22,600.00	Shopping		22,600.00
Toner Ink cartridge for CANON PIXMA iP4900 Sries	pcs	2,400.00	20	20	48,000.00	Shopping		48,000.00
		TOTAL	292	292	335,540.00			335,540.00
<b>ACCOUNTABLE GEN. &amp; ACCTG. FORM :</b>								
Gen form #2 R.E.R	pad	45.00	20	20	900.00	Shopping		900.00
Gen. form #1 Disbursement Voucher	pad	87.00	12	12	1,044.00	Shopping		1,044.00
		TOTAL	32	32	1,944.00			1,944.00
<b>ELECTRICAL &amp; MECHANICAL SUPPLIES :</b>								
Ballast	pcs	89.00	40	40	3,560.00	Shopping		3,560.00
Bulb (for OMNI Electronic Emergency Light)	pcs	120.00	65	65	7,800.00	Shopping		7,800.00
Fluorescent Tube 40W	pcs	66.00	80	80	5,280.00	Shopping		5,280.00
Fuse	pcs	10.00	40	40	400.00	Shopping		400.00
Starter 40W	pcs	10.00	60	60	600.00	Shopping		600.00
		TOTAL	285	285	17,640.00			17,640.00

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			AO/DO					
<b>JANITORIAL &amp; CHEMICAL SUPPLIES :</b>								
Ajax Cleanser	tin	85.00	20	20	1,700.00	Shopping		1,700.00
Disinfectant Spray, 510 g	btl	150.00	10	10	1,500.00	Shopping		1,500.00
Insect Killer Spray, water based	btl	270.00	50	50	13,500.00	Shopping		13,500.00
Wood Polish, Lemon 330 ML.	pcs	260.00	62	62	16,120.00	Shopping		16,120.00
Rat Paper	pcs	35.00	48	48	1,680.00	Shopping		1,680.00
Scouring Powder	btl	35.00	24	24	840.00	Shopping		840.00
Scotch Brite w/ Foam	pcs	22.00	48	48	1,056.00	Shopping		1,056.00
Tire Black	btl	180.00	8	8	1,440.00	Shopping		1,440.00
Toilet Duck	pcs	184.00	80	80	14,720.00	Shopping		14,720.00
Toilet Duck	tin	350.00	54	54	18,900.00	Shopping		18,900.00
Turtle Wax	pcs	370.00	1	1	370.00	Shopping		370.00
Waste Can w/ Cover	pcs	165.00	30	30	4,950.00	Shopping		4,950.00
		TOTAL	435	435	76,776.00			76,776.00
<b>OTHERS:</b>								
Vehicle Parts and Accessories	pcs					Shopping		-
<b>GRAND TOTAL</b>			<b>8,352</b>	<b>8,352</b>	<b>675,090.2</b>			<b>675,090.20</b>

Approved by:

**CARMELITA N. ERICTA**  
Administrator

**ANNUAL PROCUREMENT PROGRAM**  
**for CY 2013**  
**General Administration Department (GAD)**

Goods/Infrastructure Projects/Consulting Services	Unit of Measure	Unit Price	QUANTITY	TOTAL Quantity	Total Cost	Procurement Method	Target Date	Approved Budget for the Contract ABC
			GAD					
<b>OFFICE SUPPLIES:</b>								
Adhesive Tape big w/ foam	rls	429	40	40	17,160.00	Shopping		17,160.00
Adhesive Tape big w/out foam	rls	429	35	35	15,015.00	Shopping		15,015.00
Adhesive Tape small w/ foam	rls	429	40	40	17,160.00	Shopping		17,160.00
Adhesive Tape small w/out foam	rls	429	35	35	15,015.00	Shopping		15,015.00
Air freshner (Glade)	can	185	296	296	54,760.00	Shopping		54,760.00
Air freshner (Shaldan)	can	185	268	268	49,580.00	Shopping		49,580.00
Alcohol	btls	75.00	1,200	1,200	90,000.00	Shopping		90,000.00
All Purpose Cleaner (white-out)	can	52.00	28	28	1,456.00	Shopping		1,456.00
Artist brush	pcs	25.00	24	24	600.00	Shopping		600.00
Audio cassette tape, for 90 min. recording	pc	16.00	800	800	12,800.00	Shopping		12,800.00
Bag	pcs	250.00	492	492	123,000.00	Shopping		123,000.00
Ballpen (assorted)	pcs	4.00	39,080	39,080	156,320.00	Shopping		156,320.00
Barcode Sticker	roll	5,370.00	50	50	268,500.00	Shopping		268,500.00
Barcode Sticker	pack	150.00	720	720	108,000.00	Shopping		108,000.00
Battery (size D)	pcs	15.00	38	38	570.00	Shopping		570.00
Battery 9V	doz	700.00	1	1	700.00	Shopping		700.00
Battery 6 volts	pcs	19.00	24	24	456.00	Shopping		456.00
Battery Charger	pcs	2,700.00	4	4	10,800.00	Shopping		10,800.00
Battery for Microphone	pcs	25.00	20	20	500.00	Shopping		500.00
Battery for Wireless Phone	pcs	45.00	58	58	2,610.00	Shopping		2,610.00
Battery, black, AA	pc	28.00	5,112	5,112	143,136.00	Shopping		143,136.00
Battery, size AAA	pcs	28.00	662	662	18,536.00	Shopping		18,536.00
Battery AA & AAA (Rechargeable)	pcs	50.00	80	80	4,000.00	Shopping		4,000.00
Battery Rechargeable (AAA size for Sony) IC Records	pcs	150.00	1	1	150.00	Shopping		150.00
Battery NCD - Double A	pcs	32.00	40	40	1,280.00	Shopping		1,280.00

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			GAD					
Battery NCD - Triple A	pcs	35.00	40	40	1,400.00	Shopping		1,400.00
Binder Clip different Size	pcs	45.00	912	912	41,040.00	Shopping		41,040.00
Binder Clip, 1 1/2"	pcs	6.50	800	800	5,200.00	Shopping		5,200.00
Binder Clip, 1 5/8"	bxs	45.00	4	4	180.00	Shopping		180.00
Binder Clip, 1"	pcs	4.50	800	800	3,600.00	Shopping		3,600.00
Binder Clip, 1"	bxs	35.00	52	52	1,820.00	Shopping		1,820.00
Binder Clip, 1/2"	pcs	3.50	800	800	2,800.00	Shopping		2,800.00
Binder Clip, 2 1/2"	bxs	44.00	4	4	176.00	Shopping		176.00
Binder Clip, 2"	pcs	55.00	800	800	44,000.00	Shopping		44,000.00
Binder Clip, 2"	bxs	42.00	64	64	2,688.00	Shopping		2,688.00
Binder Clip, 3"	bxs	45.00	24	24	1,080.00	Shopping		1,080.00
Binding Folder, 2 & 3 rings with 1", 2" & 3" thickness	pcs	85.00	275	275	23,375.00	Shopping		23,375.00
Blank cassette tape	pcs	20.00	458	458	9,160.00	Shopping		9,160.00
Blank Cassette tape, Hiogh Density 90 min.	pcs	45.00	150	150	6,750.00	Shopping		6,750.00
Blank Cassette tape, Hiogh Density sound (Standard)	pcs	1,000.00	250	250	250,000.00	Shopping		250,000.00
Blanket/Bedsheets	set	250.00	120	120	30,000.00	Shopping		30,000.00
Book Ends	pair	300.00	2	2	600.00	Shopping		600.00
Books for Statistics	pcs	550.00	80	80	44,000.00	Shopping		44,000.00
Books for Statistics CSC Laws and Rules	pcs	550.00	80	80	44,000.00	Shopping		44,000.00
Books for Statistics CSC Memorandum Circulars	pcs	550.00	80	80	44,000.00	Shopping		44,000.00
Books for Statistics Information Technology Ref.	pcs	550.00	80	80	44,000.00	Shopping		44,000.00
Books for Statistics Management and Leadership	pcs	550.00	80	80	44,000.00	Shopping		44,000.00
Books Medical (PIMS)	pcs	1,350.00	2	2	2,700.00	Shopping		2,700.00
Books Publication re: HR matters from government & other institutions	pcs	1,450.00	30	30	43,500.00	Shopping		43,500.00
Book Stand	pair	86.00	20	20	1,720.00	Shopping		1,720.00

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			GAD					
Broad Band (Globe, Smart, Sun)	pcs	1,500.00	6	6	9,000.00	Shopping		9,000.00
Calculator	pcs	1,450.00	34	34	49,300.00	Shopping		49,300.00
Carbon Paper (long)	bxs	75.00	234	234	17,550.00	Shopping		17,550.00
Carbon Paper (short)	bxs	75.00	280	280	21,000.00	Shopping		21,000.00
Cartolina (assorted colors)	pcs	35.00	400	400	14,000.00	Shopping		14,000.00
Cellcard (smart/globe/sun)	pcs	300.00	60	60	18,000.00	Shopping		18,000.00
Certificate Holder Hardbound	pcs	89.90	348	348	31,285.20	Shopping		31,285.20
Certificate holder simple w/o logo	pcs	49.00	400	400	19,600.00	Shopping		19,600.00
Certificate holder w/ NSO logo	pcs	65.00	3,600	3,600	234,000.00	Shopping		234,000.00
Clear Book	pcs	35.00	300	300	10,500.00	Shopping		10,500.00
Clip Paper (jumbo)	bxs	10.00	2,796	2,796	27,960.00	Shopping		27,960.00
Clip Paper (vinyl coated)	bxs	4.00	3,570	3,570	14,280.00	Shopping		14,280.00
Colored Board, Assorted color, 8-1/2" X 13"	pack	550.00	4	4	2,200.00	Shopping		2,200.00
Colored Board, Assorted color, 8-1/2" X 11"	pack	520.00	4	4	2,080.00	Shopping		2,080.00
Columnar pad, 16 cols.	pad	32.00	4	4	128.00	Shopping		128.00
Columnar pad, 18 cols.	pad	35.00	224	224	7,840.00	Shopping		7,840.00
Correction fluid (Snopake)	btls	45.00	4,342	4,342	195,390.00	Shopping		195,390.00
Correction tape (touch & go)	bx	13.50	153	153	2,065.50	Shopping		2,065.50
Correction pen	pcs	45.00	82	82	3,690.00	Shopping		3,690.00
Corrugated Box	pcs	45.00	5,552	5,552	249,840.00	Shopping		249,840.00
Data File Box w/ cover size: 12" X 12" (Magazine Stand)	pcs	86.00	160	160	13,760.00	Direct Contract		13,760.00
Data File Box w/ cover size: 12" X 14" (Magazine Stand)	pcs	97.00	160	160	15,520.00	Direct Contract		15,520.00
Data Files Folder	pcs	54.00	32	32	1,728.00	Direct Contract		1,728.00
Driving shoes	pair	2,200.00	9	9	19,800.00	Shopping		19,800.00
Documentary Box w/ cover	pcs	350.00	50	50	17,500.00	Shopping		17,500.00

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Duplo Ink 514K, black	carts	729.00	192	192	139,968.00	Direct Contract		139,968.00
Duplo Master Core	pcs	95.00	48	48	4,560.00	Direct Contract		4,560.00
Duplo Master Roll, DRC-42	rls	3,500.00	144	144	504,000.00	Shopping		504,000.00
Envelope (long)	pcs	3.00	29,726	29,726	89,178.00	Shopping		89,178.00
Envelope (self-address)	bxs	395.00	1,071	1,071	423,045.00	Shopping		423,045.00
Envelope (short)	pcs	2.00	24,716	24,716	49,432.00	Shopping		49,432.00
Envelope (window)	bxs	425.00	790	790	335,750.00	Shopping		335,750.00
Envelope Expandable Plastic Long	pcs	35.00	2,040	2,040	71,400.00	Shopping		71,400.00
Envelope Expanding Long	pcs	15.00	1,985	1,985	29,775.00	Shopping		29,775.00
Envelope Pay	bxs	410.00	400	400	164,000.00	Shopping		164,000.00
Eraser	pcs	6.00	2,362	2,362	14,172.00	Shopping		14,172.00
Face mask heavy duty	bx	540.00	68	68	36,720.00	Shopping		36,720.00
Fastener (metal)	bxs	66.00	1,028	1,028	67,848.00	Shopping		67,848.00
Fastener (plastic)	bxs	20.00	1,460	1,460	29,200.00	Shopping		29,200.00
Fax Machine Film, Panasonic KX-FA57/93	pcs	1,160.00	8	8	9,280.00	Shopping		9,280.00
Fax Machine Film, Toshiba Brand Mdl. TF-478	pcs	110.00	16	16	1,760.00	Shopping		1,760.00
Fax Machine Ink Film	rls	1,200.00	32	32	38,400.00	Shopping		38,400.00
Fax Machine Ribbon	pcs	135.00	48	48	6,480.00	Shopping		6,480.00
Filing Box	pcs	69.00	32	32	2,208.00	Shopping		2,208.00
Finger tips	pcs	14.00	100	100	1,400.00	Shopping		1,400.00
Folder (assorted color)	pcs	3.50	850	850	2,975.00	Shopping		2,975.00
Folder (long)	pcs	3.00	23,250	23,250	69,750.00	Shopping		69,750.00
Folder (short)	pcs	2.00	22,770	22,770	45,540.00	Shopping		45,540.00
Folder A4	pcs	2.50	60	60	150.00	Shopping		150.00
Folder 3 Ring Binder	pcs	110.00	400	400	44,000.00	Shopping		44,000.00



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Folder Continuous Form 11" X 14-7/8"	pcs	39.65	200	200	7,930.00	Shopping		7,930.00
Folder Continuous Form 11" X 9.5"	pcs	39.65	80	80	3,172.00	Shopping		3,172.00
Folder Crocodile	pcs	139.55	6,000	6,000	837,300.00	Direct Contract		837,300.00
Folder Expanding Lonf (crocodile) blue	pcs	139.55	25	25	3,488.75	Shopping		3,488.75
Folder Expanding Short (crocodile) blue	pcs	139.55	50	50	6,977.50	Shopping		6,977.50
Folder expanding (A4)	pcs	55.00	100	100	5,500.00	Direct Contract		5,500.00
Folder Expanding (assorted color)	pcs	55.00	1,762	1,762	96,910.00	Direct Contract		96,910.00
Folder expanding (Long)	pcs	55.00	3,338	3,338	183,590.00	Direct Contract		183,590.00
Folder expanding (Short)	pcs	55.00	2,150	2,150	118,250.00	Direct Contract		118,250.00
Folder Hardbound Data	pcs	139.55	9,824	9,824	1,370,939.20	Direct Contract		1,370,939.20
Folder looseleaf (long)	pcs	33.00	100	100	3,300.00	Direct Contract		3,300.00
Folder looseleaf (short)	pcs	25.00	128	128	3,200.00	Direct Contract		3,200.00
Folder looseleaf Binder, 14-1/2" X 11"	bundle	81.00	100	100	8,100.00	Direct Contract		8,100.00
Folder looseleaf , long 13 x 32	bundle	33.00	30	30	990.00	Direct Contract		990.00
Folder looseleaf, short	bundle	21.00	60	60	1,260.00	Direct Contract		1,260.00
Folder Morroco Blue (short)	pcs	12.00	80	80	960.00	Shopping		960.00
Folder sliding (A4)	pcs	8.00	1,750	1,750	14,000.00	Direct Contract		14,000.00
Folder sliding (long)	pcs	9.00	800	800	7,200.00	Direct Contract		7,200.00
Folder sliding Plastic A4	pcs	14.00	1,150	1,150	16,100.00	Direct Contract		16,100.00
Folder sliding Plastic Short	pcs	12.00	100	100	1,200.00	Direct Contract		1,200.00
Folder sliding Plastic Long	pcs	16.00	600	600	9,600.00	Direct Contract		9,600.00
Gloves	pair	50.00	118	118	5,900.00	Shopping		5,900.00
Glue (Elmer's)	btls	38.00	128	128	4,864.00	Shopping		4,864.00
Glue, all purpose, 300 grms/jar. "LIVINS"	jar	38.00	674	674	25,612.00	Shopping		25,612.00
Glue, Clear Liquid	tbs	18.00	68	68	1,224.00	Shopping		1,224.00

**ANNUAL PROCUREMENT PROGRAM**  
**for CY 2013**  
**General Administration Department (GAD)**

Goods/Infrastructure Projects/Consulting Services	Unit of Measure	Unit Price	QUANTITY	TOTAL Quantity	Total Cost	Procurement Method	Target Date	Approved Budget for the Contract ABC
			GAD					
Hand Cleaner	can	165.00	12	12	1,980.00	Shopping		1,980.00
Hand Gloves (Rubberized)	pair	55.00	144	144	7,920.00	Shopping		7,920.00
Hand Sanitizer	btls	285.00	80	80	22,800.00	Shopping		22,800.00
ID Jacket	pcs	25.00	510	510	12,750.00	Shopping		12,750.00
ID Lace	pcs	25.00	68	68	1,700.00	Shopping		1,700.00
Index card 1/2\	pcs	3.00	200	200	600.00	Shopping		600.00
Index Label	pack	18.00	1,341	1,341	24,138.00	Shopping		24,138.00
Index tabs	bxs	82.00	60	60	4,920.00	Shopping		4,920.00
Ink for Fax Panasonic (BJ Fax Cartridge) BX-3	rls	1,250.00	4	4	5,000.00	Shopping		5,000.00
Ink Roller (Canon CP7)	pcs	150.00	50	50	7,500.00	Shopping		7,500.00
Ink Roller (Canon IR-72)	pcs	150.00	40	40	6,000.00	Shopping		6,000.00
Ink, marking pen (assorted)	btls	65.00	24	24	1,560.00	Shopping		1,560.00
Jacket	pcs	1,200.00	130	130	156,000.00	Shopping		156,000.00
Laid Board	rms	275.00	40	40	11,000.00	Shopping		11,000.00
Lead pencil (tube)	tube	21.50	390	390	8,385.00	Shopping		8,385.00
Leather Gloves Short	pair	45.00	12	12	540.00	Shopping		540.00
Linen Board	pack	659.00	52	52	34,268.00	Shopping		34,268.00
Magazine Box	pcs	69.00	710	710	48,990.00	Direct Contract		48,990.00
Magazine Box w/ Lid	pcs	120.00	150	150	18,000.00	Shopping		18,000.00
Marking pen permanent (assorted)	pcs	226.00	5,952	5,952	1,345,152.00	Shopping		1,345,152.00
Marking pen whiteboard (assorted)	pcs	234.00	3,514	3,514	822,276.00	Shopping		822,276.00
MC Cleaner	can	42.00	29	29	1,218.00	Shopping		1,218.00
Meta Card	pcs	150.00	200	200	30,000.00	Shopping		30,000.00
Meter stick (metal)	pcs	250.00	4	4	1,000.00	Shopping		1,000.00
Mineral Drinking Water, 5 gal./btl.	btl	25.00	10,000	10,000	250,000.00	Shopping		250,000.00

**ANNUAL PROCUREMENT PROGRAM**  
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**General Administration Department (GAD)**

Goods/Infrastructure Projects/Consulting Services	Unit of Measure	Unit Price	QUANTITY	TOTAL Quantity	Total Cost	Procurement Method	Target Date	Approved Budget for the Contract ABC
			GAD					
Mounting tape (3m-double sided adhesive)	rls	84.00	130	130	10,920.00	Shopping		10,920.00
Nootebook Corona/Sterling	pcs	40.00	796	796	31,840.00	Shopping		31,840.00
Notebook (Organizer)	pc	150.00	400	400	60,000.00	Shopping		60,000.00
NSO Property Sticker	pcs	5.00	10,000	10,000	50,000.00	Shopping		50,000.00
NT Cutter (L500)	pcs	230.00	198	198	45,540.00	Shopping		45,540.00
NT Cutter Blade (L-300)	tube	10.00	240	240	2,400.00	Shopping		2,400.00
NT Cutter Blade (L-500)	tube	16.00	243	243	3,888.00	Shopping		3,888.00
Onion skin (long)	rms	58.00	228	228	13,224.00	Shopping		13,224.00
Onion skin (short)	rms	50.00	248	248	12,400.00	Shopping		12,400.00
Paper art (assorted colors)	rms	149.00	20	20	2,980.00	Shopping		2,980.00
Paper Board	pcs	10.00	350	350	3,500.00	Shopping		3,500.00
Paper book (assorted colors)	rms	150.00	310	310	46,500.00	Shopping		46,500.00
Paper book (long)	rms	165.50	7,412	7,412	1,226,686.00	Public Bidding		1,226,686.00
Paper book (short)	rms	144.00	9,371	9,371	1,349,424.00	Public Bidding		1,349,424.00
Paper book A4	rms	153.50	4,286	4,286	657,901.00	Shopping		657,901.00
Paper book Short (assorted colors)	rms	150.00	400	400	60,000.00	Shopping		60,000.00
Paper book A4 (assorted colors)	rms	165.00	150	150	24,750.00	Shopping		24,750.00
Paper copy (long)	rms	171.95	5,958	5,958	1,024,478.10	Shopping		1,024,478.10
Paper copy (short)	rms	148.50	6,497	6,497	964,804.50	Shopping		964,804.50
Paper copy A4 size	rms	151.70	3,346	3,346	507,588.20	Shopping		507,588.20
Paper Ink Jet Photo Quality for ID's	rms	700.00	10	10	7,000.00	Shopping		7,000.00
Paper linen (assorted)	bxs	659.00	76	76	50,084.00	Shopping		50,084.00
Paper linen (assorted)	rms	147.00	80	80	11,760.00	Shopping		11,760.00
Paper linen (assorted)	pcs	10.00	500	500	5,000.00	Shopping		5,000.00
Paper linen (conqueror white)	bxs	659.00	12	12	7,908.00	Shopping		7,908.00

**ANNUAL PROCUREMENT PROGRAM**  
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**General Administration Department (GAD)**

Goods/Infrastructure Projects/Consulting Services	Unit of Measure	Unit Price	QUANTITY	TOTAL Quantity	Total Cost	Procurement Method	Target Date	Approved Budget for the Contract ABC
			GAD					
Paper Linen Board (assorted)	rms	157.00	24	24	3,768.00	Shopping		3,768.00
Paper mimeo (long)	rms	129.85	400	400	51,940.00	Shopping		51,940.00
Paper mimeo (short)	rms	112.00	400	400	44,800.00	Shopping		44,800.00
Paper Morocco	pcs	20.00	500	500	10,000.00	Shopping		10,000.00
Paper Parchment	rms	195.00	100	100	19,500.00	Shopping		19,500.00
Paper Photo	pack	25.00	1,290	1,290	32,250.00	Shopping		32,250.00
Paper thermal	rls	49.00	888	888	43,512.00	Shopping		43,512.00
Paper, oslo, pack by 20s	pack	45.00	1,000	1,000	45,000.00	Shopping		45,000.00
Paste solid	btl	16.00	1,422	1,422	22,752.00	Shopping		22,752.00
Pencil	pcs	4.00	3,158	3,158	12,632.00	Shopping		12,632.00
Pencil Sharpener (Giant)	pcs	780.00	20	20	15,600.00	Shopping		15,600.00
Pencil sharpener (small)	pcs	11.00	216	216	2,376.00	Shopping		2,376.00
Pencil sharpener 2 holes	pcs	350.00	16	16	5,600.00	Shopping		5,600.00
Pencil sharpener 1 holes	pcs	160.00	12	12	1,920.00	Shopping		1,920.00
Philippine flag	pc	200.00	100	100	20,000.00	Shopping		20,000.00
Physical Inventory Sticker	pcs	5.00	15,000	15,000	75,000.00	Shopping		75,000.00
Plastic cover	rls	1,355.00	29	29	39,295.00	Shopping		39,295.00
Plastic folder with sliced A4	pcs	15.00	100	100	1,500.00	Shopping		1,500.00
Plastic Jacket for lamination (Big)	pcs	5.70	3,000	3,000	17,100.00	Shopping		17,100.00
Plastic Jacket for lamination (Small)	pcs	2.60	2,000	2,000	5,200.00	Shopping		5,200.00
Plastic Strip "SPEEDO" Yellow/Green	bxs	75.00	11	11	825.00	Shopping		825.00
Polo Shirt	pcs	300.00	1,640	1,640	492,000.00	Shopping		492,000.00
Post-it note 3M, (Different Sizes)	pad	45.00	200	200	9,000.00	Shopping		9,000.00
Post-it note 3M, yellow 1.5" X 1"	pad	14.50	16	16	232.00	Shopping		232.00
Post-it note 3M, yellow 1.5" X 2"	pad	15.50	16	16	248.00	Shopping		248.00

**ANNUAL PROCUREMENT PROGRAM**  
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Goods/Infrastructure Projects/Consulting Services	Unit of Measure	Unit Price	QUANTITY	TOTAL Quantity	Total Cost	Procurement Method	Target Date	Approved Budget for the Contract ABC
			GAD					
Post-it note 3M, yellow 2" X 3"	pad	28.00	34	34	952.00	Shopping		952.00
Post-it note 3M, yellow 3" X 1"	pad	26.00	16	16	416.00	Shopping		416.00
Post-it note 3M, yellow 3" X 2"	pad	28.00	84	84	2,352.00	Shopping		2,352.00
Post-it note 3M, yellow 3" X 3"	pad	32.00	56	56	1,792.00	Shopping		1,792.00
Post-it note 3M, yellow 3" X 5	pad	37.00	2	2	74.00	Shopping		74.00
Prepared card for the Broad Band	pcs	100.00	36	36	3,600.00	Shopping		3,600.00
Prepared card for the (smart, globe, sun)	pcs	300.00	14	14	4,200.00	Shopping		4,200.00
Record Book	pcs	48.35	2,124	2,124	102,695.40	Shopping		102,695.40
Ribbon Adding Machine	rls	18.00	144	144	2,592.00	Shopping		2,592.00
Ribbon Electric Typewriter	bxs	300.00	64	64	19,200.00	Shopping		19,200.00
Ribbon for Bundy Clock	pcs	850.00	45	45	38,250.00	Shopping		38,250.00
Ribbon for manual typewriter	rls	27.00	610	610	16,470.00	Shopping		16,470.00
Ring binder, different sizes	pcs	45.00	2,317	2,317	104,265.00	Shopping		104,265.00
Ring Binder 3 Holes	pcs	143.00	203	203	29,029.00	Shopping		29,029.00
Rubber band	bxs	63.00	1,399	1,399	88,137.00	Shopping		88,137.00
Rubber boots	pair	850.00	86	86	73,100.00	Shopping		73,100.00
Rubber Stamp	pcs	450.00	49	49	22,050.00	Shopping		22,050.00
Sacks	pcs	19.00	648	648	12,312.00	Shopping		12,312.00
Safety Shoes	pcs	2,500.00	28	28	70,000.00	Shopping		70,000.00
Scissor (big)	pc	75.00	174	174	13,050.00	Shopping		13,050.00
Scissor (small)	pc	45.00	169	169	7,605.00	Shopping		7,605.00
Stapler	pcs	550.00	279	279	153,450.00	Shopping		153,450.00
Stapler Heavy Duty (Max HD-12L/17)	pcs	3,270.00	13	13	42,510.00	Shopping		42,510.00
Seminar bag	pcs	250.00	400	400	100,000.00	Shopping		100,000.00
Shelwood Glue, White	gls	168.00	48	48	8,064.00	Shopping		8,064.00

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Goods/Infrastructure Projects/Consulting Services	Unit of Measure	Unit Price	QUANTITY	TOTAL Quantity	Total Cost	Procurement Method	Target Date	Approved Budget for the Contract ABC
			GAD					
Sign Pen (assorted)	pcs	42.00	254	254	10,668.00	Shopping		10,668.00
Sign Pen, Pilot Hi-Tecpoint V7	pcs	46.00	1,200	1,200	55,200.00	Shopping		55,200.00
Sign Pen, Pilot V5 (assorted colors)	pcs	43.00	878	878	37,754.00	Shopping		37,754.00
Sign Pen, Pilot Hi-Tecpoint V7	bxs	540.00	108	108	58,320.00	Shopping		58,320.00
Sign Pen, Pilot Point 8 (black)	bxs	540.00	8	8	4,320.00	Shopping		4,320.00
Silk Ribbon (assorted color)	rls	110.00	125	125	13,750.00	Shopping		13,750.00
Specialty Board (assorted color)	rms	1,175.00	48	48	56,400.00	Shopping		56,400.00
Stabilo boss marker	pc	19.00	2,302	2,302	43,738.00	Shopping		43,738.00
Stamp	pcs	350.00	28	28	9,800.00	Shopping		9,800.00
Stamp Pad	pcs	30.00	620	620	18,600.00	Shopping		18,600.00
Stamp Pad Ink	btl	35.00	1,580	1,580	55,300.00	Shopping		55,300.00
Staple Remover	pcs	10.00	156	156	1,560.00	Shopping		1,560.00
Staple wire #10	box	27.00	152	152	4,104.00	Shopping		4,104.00
Staple wire #13	bxs	25.00	104	104	2,600.00	Shopping		2,600.00
Staple wire #15	bxs	33.00	83	83	2,739.00	Shopping		2,739.00
Staple wire #17	bxs	35.00	250	250	8,750.00	Shopping		8,750.00
Staple wire #35	box	26.00	5,990	5,990	155,740.00	Shopping		155,740.00
Staple wire #45	bxs	36.00	40	40	1,440.00	Shopping		1,440.00
Steno Notebook	pcs	27.00	526	526	14,202.00	Shopping		14,202.00
Sticker Paper	pcs	5.00	150	150	750.00	Shopping		750.00
Sticker Paper (10 sheets per pack) silk	pack	350.00	20	20	7,000.00	Shopping		7,000.00
Sunray cutting stick board	pcs	400.00	48	48	19,200.00	Shopping		19,200.00
Tabs A4 (colored)	box	350.00	62	62	21,700.00	Shopping		21,700.00
Tape adding machine	rls	11.00	880	880	9,680.00	Shopping		9,680.00
Tape Dispenser	pcs	42.00	52	52	2,184.00	Shopping		2,184.00

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Goods/Infrastructure Projects/Consulting Services	Unit of Measure	Unit Price	QUANTITY	TOTAL Quantity	Total Cost	Procurement Method	Target Date	Approved Budget for the Contract ABC
			GAD					
Tape Double Adhesive	rls	150.00	46	46	6,900.00	Shopping		6,900.00
Tape Masking	rl	21.00	4,010	4,010	84,210.00	Shopping		84,210.00
Tape Packaging	rl	24.00	3,863	3,863	92,712.00	Shopping		92,712.00
Tape Scotch	rl	14.00	4,638	4,638	64,932.00	Shopping		64,932.00
Token/Souvenir	pcs	1,200.00	400	400	480,000.00	Shopping		480,000.00
Token for retirees/loyalty (rings, pin, pens, wristwatches, bracelets, palque, etc.)	pcs	2,000.00	4,000	4,000	8,000,000.00	Public Bidding		8,000,000.00
Transparency edge holder	pcs	195.00	400	400	78,000.00	Shopping		78,000.00
Transparency Film (HP Deskjet Printer)	bxs	1,200.00	40	40	48,000.00	Shopping		48,000.00
Transparency for Ink Jet Printer	bxs	800.00	40	40	32,000.00	Shopping		32,000.00
Transparency Pen	set	198.00	20	20	3,960.00	Shopping		3,960.00
Trophy 10"	pcs	1,200.00	12	12	14,400.00	Shopping		14,400.00
Trophy 11"	pcs	1,300.00	20	20	26,000.00	Shopping		26,000.00
Trophy 12"	pcs	1,500.00	6	6	9,000.00	Shopping		9,000.00
Trophy 13"	pcs	1,500.00	14	14	21,000.00	Shopping		21,000.00
Trophy 14"	pcs	2,500.00	2	2	5,000.00	Shopping		5,000.00
Trophy 15"	pcs	1,700.00	6	6	10,200.00	Shopping		10,200.00
Trophy 18" - Glass	pcs	2,700.00	2	2	5,400.00	Shopping		5,400.00
Trophy 6"	pcs	700.00	34	34	23,800.00	Shopping		23,800.00
T-Shirt	pcs	250.00	2,000	2,000	500,000.00	Shopping		500,000.00
Twine plastic	rls	65.00	911	911	59,215.00	Shopping		59,215.00
Uniform for Employess	pcs	4,000.00	2,840	2,840	11,360,000.00	Public Bidding		11,360,000.00
Uniform for Choir	psc	3,000.00	35	35	105,000.00	Shopping		105,000.00
Uniform for Cultural Activity	pcs	3,000.00	100	100	300,000.00	Shopping		300,000.00
Uniform for Sports	pcs	3,000.00	100	100	300,000.00	Shopping		300,000.00

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**General Administration Department (GAD)**

Goods/Infrastructure Projects/Consulting Services	Unit of Measure	Unit Price	QUANTITY	TOTAL Quantity	Total Cost	Procurement Method	Target Date	Approved Budget for the Contract ABC
			GAD					
Vinetian Blinds	pcs	3,500.00	8	8	28,000.00	Shopping		28,000.00
Webster Dictionary (unabridged)	pcs	2,700.00	2	2	5,400.00	Shopping		5,400.00
Wrapping paper (brown - roll)	rls	68.00	603	603	41,004.00	Shopping		41,004.00
Yellow Pad	pad	40.00	228	228	9,120.00	Shopping		9,120.00
Zipper bag plasitic for coins(100 x 1400	pcs	4.00	400	400	1,600.00	Shopping		1,600.00
		TOTAL	376,991	376,991	40,943,308.35			40,943,308.35
<b>PRINTING SERVICES</b>								
Printing and publication of the 2012 Annual Report	cps	500.00	1,402	1,402	701,000.00	Public Bidding		701,000.00
Printing of FYSP	cps	700.00	200	200	140,000.00	Public Bidding		140,000.00
		TOTAL	1,602	1,602	841,000.00			841,000.00
<b>OTHERS:</b>								
Accommodation (Enhancing Performance of Field Offices) 3 workshops	pax	1,200.00	160	160	192,000.00	Small Value Procurement		192,000.00
Accommodation of MA team for 2 days	pax	9,000.00	40	40	360,000.00	Small Value Procurement		360,000.00
Corsarge/lei for PSQ	pcs	100.00	20	20	2,000.00	Shopping		2,000.00
Food (Meals for the PSQ Secretariat) re PSQ Secretariat meetings	per pax	150.00	144	144	21,600.00	Small Value Procurement		21,600.00
Food (Meals for the PSQ Secretariat) re PSQ Technical Committee meetings	per pax	100.00	180	180	18,000.00	Small Value Procurement		18,000.00
Food (Meals for the ARCS members) re ARCS meetings	per pax	150.00	86	86	12,900.00	Small Value Procurement		12,900.00
Food and Accommodation (COPW) for 2 days	pax	3,000.00	105	105	315,000.00	Small Value Procurement		315,000.00
Food and Accommodation (Director's Conf.) for 2 days	pax	3,000.00	360	360	1,080,000.00	Small Value Procurement		1,080,000.00
Food and Accommodation (DPW)	pax	1,500.00	90	90	135,000.00	Small Value Procurement		135,000.00
Food and Accommodation (MANCOM) for 3 days	pax	4,500.00	75	75	337,500.00	Small Value Procurement		337,500.00
Food and Accommodation (NPW) for 3 days	pax	4,500.00	390	390	1,755,000.00	Small Value Procurement		1,755,000.00



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			GAD					
Food and Accommodation meeting with NPW host region	pax	1,500.00	9	9	13,500.00	Small Value Procurement		13,500.00
Food/Catering Charges (Dinner)	per pax	700.00	200	200	140,000.00	Small Value Procurement		140,000.00
Food/Catering Charges (Lunch for the Judges, Emcee, Quizmaster)	per pax	700.00	14	14	9,800.00	Small Value Procurement		9,800.00
Food/Catering Charges (Snacks/Lunch)	per pax	300.00	550	550	165,000.00	Small Value Procurement		165,000.00
Food/Catering during meetings of the PSQ Steering Committee	per pax	200.00	300	300	60,000.00	Small Value Procurement		60,000.00
Hired Vehicle for 40 person for 2 days - PSQ	per bus	11,000.00	2	2	22,000.00	Small Value Procurement		22,000.00
Hotel Accommodation - PSQ (Regional Directors for 16 only, excl. NCR)	per pax	1,500.00	96	96	144,000.00	Small Value Procurement		144,000.00
Hotel Accommodation (3 ARCS-PSQ members)	per pax	1,500.00	18	18	27,000.00	Small Value Procurement		27,000.00
Hotel Accommodation (Regional champions and coaches - PSQ)	per pax	1,500.00	204	204	306,000.00	Small Value Procurement		306,000.00
Hotel Accommodation FA Workshop (Criteria for 2013)	pax	1,500.00	200	200	300,000.00	Small Value Procurement		300,000.00
Hotel Accommodation FYSP Cascading (100 participants) for 3 days	per pax	4,500.00	200	200	900,000.00	Small Value Procurement		900,000.00
Hotel Accommodation Technical Committee Workshop - PSQ	per pax	1,500.00	60	60	90,000.00	Small Value Procurement		90,000.00
Moral Renewal Activity Plan (MRAP) and Technology Activities Food, Venue and miscellaneous Expenses	pax	1,200.00	200	200	240,000.00	Small Value Procurement		240,000.00
Transportation	bus unit	15,000.00	3	3	45,000.00	Small Value Procurement		45,000.00
Mancom Meetings (meals)	No.of meetings	1,500.00	72	72	108,000.00	Small Value Procurement		108,000.00
Meeting (meals) - Annual Report Committee	pax	1,500.00	24	24	36,000.00	Small Value Procurement		36,000.00
Meeting (meals) - Field Award Committee	pax	2,000.00	24	24	48,000.00	Small Value Procurement		48,000.00

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Goods/Infrastructure Projects/Consulting Services	Unit of Measure	Unit Price	QUANTITY	TOTAL Quantity	Total Cost	Procurement Method	Target Date	Approved Budget for the Contract ABC
			GAD					
Meeting (meals) - FYSP	No. of meeting	1,500.00	12	12	18,000.00	Small Value Procurement		18,000.00
Meeting (meals) - PSQ	No. of meetings	1,500.00	12	12	18,000.00	Small Value Procurement		18,000.00
Mineral Water - PSQ	btl	30.00	120	120	3,600.00	Small Value Procurement		3,600.00
<b>NSO Anniversary Celebration:</b>								
Food/Drinks	pax	450.00	1,500	1,500	675,000.00	Small Value Procurement		675,000.00
Mass		4,000.00			40,000.00	Small Value Procurement		40,000.00
Raffle Item Prizes	pc.	100.00	100	100	10,000.00	Small Value Procurement		10,000.00
Sound System (rental)	set	15,000.00	1	1	15,000.00	Small Value Procurement		15,000.00
Judges Fee/Guest/Talent Fee	service fee	5,000.00	2	2	10,000.00	Small Value Procurement		10,000.00
Photobooth	booth	8,000.00	1	1	8,000.00	Small Value Procurement		8,000.00
Stage Backdrop (tarp, flowers, balloons)	set	5,000.00	1	1	5,000.00	Small Value Procurement		5,000.00
Trophies for Dance Contest winners	pc.	2,500.00	6	6	15,000.00	Shopping		15,000.00
<b>Contest: Cleanest and Well-ventilated Office Unit</b>								
Trophy 12"	pc.	1,500.00	1	1	1,500.00	Shopping		1,500.00
<b>Tree Planting</b>								
Plants (fee)	pc.					Small Value Procurement		
Food/Drinks	pax	100.00	80	80	8,000.00	Small Value Procurement		8,000.00
Tarpaulin	pc.	600.00	1	1	600.00	Shopping		600.00
Token for Guest Speaker (NSO kit)	kit	1,500.00	1	1	1,500.00	Shopping		1,500.00

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			GAD					
<b>Fun-Run for a Cause</b>								
Food/Drinks (for runners & committees)	pax	120.00	325	325	39,000.00	Small Value Procurement		39,000.00
Drinks for runners	pax	20.00	300	300	6,000.00	Small Value Procurement		6,000.00
Venue		30,000.00		-	30,000.00	Small Value Procurement		30,000.00
Trophies/Medals	pc.	1,000.00	6	6	6,000.00	Shopping		6,000.00
Sound System (rental)	set	8,000.00	1	1	8,000.00	Small Value Procurement		8,000.00
Portalet M & F (rental) w/ delivery charge	unit	3,000.00	2	2	6,000.00	Small Value Procurement		6,000.00
Tarpaulin	pc.	700.00	1	1	700.00	Shopping		700.00
<b>Mission: Visit to a Home for the Agent</b>								
Food (50 beneficiaries, 10 staffs & 20 NSO employees)	pax	250.00	80	80	20,000.00	Small Value Procurement		20,000.00
Donation (goods, medicines, blankets, etc.)	pax	400.00	50	50	20,000.00	Small Value Procurement		20,000.00
<b>GAD Department Planning Workshop</b>								
Food, Venue & Accommodation (32 pax, 3 days)	pax/day	5,400.00	32	32	172,800.00	Small Value Procurement		172,800.00
Transportation/Fare (by land or by air)	pax	3,500.00	32	32	112,000.00	Small Value Procurement		112,000.00
Workshop Kit / Bag	pc.	120.00	32	32	3,840.00	Shopping		3,840.00
<b>Training of RO Accountant/Budget Offices/Adm. Officers Updates on Administrative Policies and Procedures</b>								
Venue & Hotel Accommodation (4 days)	pax/day	7,200.00	60	60	432,000.00	Small Value Procurement		432,000.00
Parchment paper size: 9 x12 80 gsm	ea	4.00	60	60	240.00	Shopping		240.00
Prize and Tokens FA Workshop	pcs	900.00	100	100	90,000.00	Shopping		90,000.00
Senior Staff Meetings (meals) - on need basis	No. of meetings	4,000.00	27	27	108,000.00	Small Value Procurement		108,000.00

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			GAD					
Transportation FA workshops	pax	2,000.00	80	80	160,000.00	Small Value Procurement		160,000.00
Transportation Fare (by Land/Airplane) (Director's Conf)	pax	5,000.00	248	248	1,240,000.00	Small Value Procurement		1,240,000.00
Transportation fare (MA Team)	pax	5,000.00	40	40	200,000.00	Small Value Procurement		200,000.00
Transportation for PMCD MRAP/Team Building	pax	5,000.00	42	42	210,000.00	Small Value Procurement		210,000.00
Transportation for the Mancom	pax	5,000.00	36	36	180,000.00	Small Value Procurement		180,000.00
Transportation for the Senior Staff	pax	5,000.00	80	80	400,000.00	Small Value Procurement		400,000.00
Travel arrangements of the PSQ regional champions and coaches	per pax	8,000.00	68	68	544,000.00	Small Value Procurement		544,000.00
Travel arrangements of the PSQ Technical Committee representatives to the regions	per pax	8,000.00	34	34	272,000.00	Small Value Procurement		272,000.00
Travel arrangements of the Regional Directors, excluding NCR	per pax	8,000.00	32	32	256,000.00	Small Value Procurement		256,000.00
Venue for the PSQ	pax	20,000.00	2	2	40,000.00	Small Value Procurement		40,000.00
Venue, Seminars, Function Room (COPW)	pax	1,200.00	105	105	126,000.00	Small Value Procurement		126,000.00
Venue, Seminars, Function Room (Directors Conference)	pax	1,200.00	90	90	108,000.00	Small Value Procurement		108,000.00
Venue, Seminars, Function Room (DPW)	pax	1,200.00	90	90	108,000.00	Small Value Procurement		108,000.00
Venue, Seminars, Function Room (NPW)	pax	1,200.00	450	450	540,000.00	Small Value Procurement		540,000.00
Venue/Accommodation for the Mancom Meeting (3 Mancom Meetings to be held in NSO Regional Offices)	pax	1,500.00	54	54	81,000.00	Small Value Procurement		81,000.00
Venue/Accommodation for the Senior Staff Meeting	pax	1,500.00	75	75	112,500.00	Small Value Procurement		112,500.00
Kit for National Planning Workshop	per pax	300.00	244	244	73,200.00	Small Value Procurement		73,200.00

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Goods/Infrastructure Projects/Consulting Services	Unit of Measure	Unit Price	QUANTITY	TOTAL Quantity	Total Cost	Procurement Method	Target Date	Approved Budget for the Contract ABC
			GAD					
Medal PSQ Glass	pcs	190.00	34	34	6,460.00	Shopping		6,460.00
Materials	pcs	200.00	30	30	6,000.00	Shopping		6,000.00
Meals	meeting	1,500.00	12	12	18,000.00	Small Value Procurement		18,000.00
Meals Division Planning Workshop	pax	300.00	58	58	17,400.00	Small Value Procurement		17,400.00
Studio Picture of the MANCOM	pax	500.00	48	48	24,000.00	Small Value Procurement		24,000.00
Tarpuline	pcs	1,350.00	19	19	25,650.00	Shopping		25,650.00
Token for consultant	pcs	5,000.00	2	2	10,000.00	Shopping		10,000.00
Token for the guest speaker and Judges PSQ	pcs	2,000.00	6	6	12,000.00	Shopping		12,000.00
Tokens/Give aways/Souvenir - Corporate items for participants/guest	pcs	500.00	555	555	277,500.00	Shopping		277,500.00
Travel arrangement of the PSQ regional champions and coaches TE?PD and Plane fare	per pax	8,000.00	68	68	544,000.00	Small Value Procurement		544,000.00
Travel arrangement of the PSQ Technical TE/PD and Plane fare	per pax	8,000.00	34	34	272,000.00	Small Value Procurement		272,000.00
Travel arrangement of the Regional Director excluding NCR TE/PD and Plane fare	per pax	8,000.00	32	32	256,000.00	Small Value Procurement		256,000.00
Venue/Hotel Accomodation (1,500.00/days)	3 days	1,500.00		-	225,000.00	Small Value Procurement		225,000.00
		TOTAL	2,915	2,915	15,111,790.00			15,111,790.00
<b>COMPUTER SUPPLIES :</b>								
CD/DVD Case	pcs	9.00	810	810	7,290.00	Shopping		7,290.00
CD Label	pcs	5.00	3,000	3,000	15,000.00	Shopping		15,000.00
CD Recordable	pcs	21.00	8,700	8,700	182,700.00	Shopping		182,700.00
CD Recordable	bxs	245.00	104	104	25,480.00	Shopping		25,480.00
CD Rewritable	pcs	49.00	3,596	3,596	176,204.00	Shopping		176,204.00

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Goods/Infrastructure Projects/Consulting Services	Unit of Measure	Unit Price	QUANTITY	TOTAL Quantity	Total Cost	Procurement Method	Target Date	Approved Budget for the Contract ABC
			GAD					
CD-DVD Recordable	pcs	54.00	400	400	21,600.00	Shopping		21,600.00
CD-DVD Rewritable	pcs	60.00	1,580	1,580	94,800.00	Shopping		94,800.00
Cont, form 11" X 14 - 7/8" 1 ply	bxs	739.00	296	296	218,744.00	Shopping		218,744.00
Cont, form 11" X 14 - 7/8" 2 ply	bxs	850.00	210	210	178,500.00	Shopping		178,500.00
Cont, form 11" X 14 -7/8" 3 ply Carbonless	bxs	1,040.00	60	60	62,400.00	Shopping		62,400.00
Cont, form 11" X 9 -1/2" 3 ply Carbonless	bxs	912.00	110	110	100,320.00	Shopping		100,320.00
Cont. form 11" X 9 -1/2" 1 ply	bxs	371.00	400	400	148,400.00	Shopping		148,400.00
Cont. form 11" X 9 -1/2" 2 ply	bxs	487.00	312	312	151,944.00	Shopping		151,944.00
DVD Label	pcs	3.00	800	800	2,400.00	Shopping		2,400.00
CD/DVD RW, Stomper	pcs	500.00	1	1	500.00	Shopping		500.00
High Quality PVC Cards standard isze CR80 54mm X 85.6mm, card thickness	bx	1,500.00	16	16	24,000.00	Shopping		24,000.00
Ink Canon Pixma iP4300 Black	pcs	1,350.00	6	6	8,100.00	Shopping		8,100.00
Ink Canon Pixma iP4300 Tri-Color	pcs	1,600.00	3	3	4,800.00	Shopping		4,800.00
Ink Cartridge for Canon Pixma MP 628, PGI-820 BK (black)	pcs	590.00	20	20	11,800.00	Shopping		11,800.00
Ink Cartridge for Canon Pixma MP 628, PGI-821 BK (black)	pcs	590.00	20	20	11,800.00	Shopping		11,800.00
Ink Cartridge for Canon Pixma MP 628, CLI-821 C (cyan)	pcs	590.00	10	10	5,900.00	Shopping		5,900.00
Ink Cartridge for Canon Pixma MP 628, CLI-821 M (magenta)	pcs	590.00	10	10	5,900.00	Shopping		5,900.00
Ink Cartridge for Canon Pixma MP 628, CLI-821 Y (yellow)	pcs	590.00	10	10	5,900.00	Shopping		5,900.00
Ink Cano Pixma PG-740 black	pcs	740.00	10	10	7,400.00	Shopping		7,400.00
Ink Cano Pixma PG-741 colored	pcs	940.00	10	10	9,400.00	Shopping		9,400.00
Ink Cartridge Printer HP #21 (Black)	pcs	985.00	58	58	57,130.00	Shopping		57,130.00
Ink Cartridge Printer HP #22 (Colored)	pcs	1,200.00	58	58	69,600.00	Shopping		69,600.00
Ink Cartridge HP C8727A (Black)	pcs	980.00	12	12	11,760.00	Shopping		11,760.00
Ink Cartridge HP C8728A (Colored)	pcs	1,100.00	8	8	8,800.00	Shopping		8,800.00
Ink Cartridge HP Laserjet Q2612A	pcs	3,200.00	183	183	585,600.00	Public Bidding		585,600.00

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			GAD					
Ink HP Laser Jet 1200 Printer C7115A	pcs	3,120.00	6	6	18,720.00	Shopping		18,720.00
Ink HP Laser Jet Printer Q7551A	pcs	6,000.00	72	72	432,000.00	Shopping		432,000.00
Ink HP Laserjet 1300 Q2613A	pcs	3,645.00	65	65	236,925.00	Shopping		236,925.00
Ink HP Laserjet Q5949A	pcs	3,650.00	79	79	288,350.00	Shopping		288,350.00
Ink Printer Canon iP4680 Back 821	pcs	600.00	54	54	32,400.00	Shopping		32,400.00
Ink Printer Canon iP4680 Black 820	pcs	600.00	54	54	32,400.00	Shopping		32,400.00
Ink Printer Canon iP4680 Cyan 821	pcs	600.00	50	50	30,000.00	Shopping		30,000.00
Ink Printer Canon iP4680 Magenta 821	pcs	600.00	50	50	30,000.00	Shopping		30,000.00
Ink Printer Canon iP4680 Yellow 821	pcs	600.00	50	50	30,000.00	Shopping		30,000.00
Ink, HP Toner Cartridge C6656A Black	pcs	966.00	20	20	19,320.00	Shopping		19,320.00
Ink cartridge Printer Canon BJ Fax BX3	pcs	1,300.00	44	44	57,200.00	Shopping		57,200.00
Ink for HP Deskjet Ink Advantage #703 Black	pcs	352.00	10	10	3,520.00	Shopping		3,520.00
Ink for HP Deskjet Ink Advantage #703 Tri-Color	pcs	352.00	10	10	3,520.00	Shopping		3,520.00
Ink Cartridge HP CB315A	pcs	1,200.00	4	4	4,800.00	Shopping		4,800.00
Ink Cartridge HP CB314A	pcs	1,200.00	8	8	9,600.00	Shopping		9,600.00
Ink Colored Printer	pcs	1,200.00	40	40	48,000.00	Shopping		48,000.00
Lamp Cartridge for Mdl. U3-810SF	pcs	25,000.00	1	1	25,000.00	Shopping		25,000.00
Lamp Data Projector Plus 130W	pcs	30,800.00	2	2	61,600.00	Shopping		61,600.00
Mouse Pad	pc	16.00	80	80	1,280.00	Shopping		1,280.00
Oki Microline 791 24 Pin Printer	pcs	340.00	16	16	5,440.00	Shopping		5,440.00
Refill color ribbon w/ cleaning roller YMCKO ribbon, 250 prints per roll	pcs	6,000.00	16	16	96,000.00	Shopping		96,000.00
Ribbon Epson #8750	pcs	96.00	8	8	768.00	Shopping		768.00
Ribbon Epson LQ-2170	pcs	460.00	624	624	287,040.00	Shopping		287,040.00
Ribbon Epson LQ-2180	pcs	780.00	214	214	166,920.00	Shopping		166,920.00
Ribbon Printer Epson LX-300 + II	pcs	96.00	108	108	10,368.00	Shopping		10,368.00
Ribbon Printer Epson LX-300 80 CAL	pcs	96.00	100	100	9,600.00	Shopping		9,600.00

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			GAD					
Starter Kit w/ smartload ribbon w/ built-in cleaning roller, YMCKO	pcs	6,800.00	1	1	6,800.00	Shopping		6,800.00
Toner for Samsung ML D4550 Series	pc	10,500.00	32	32	336,000.00	Public Bidding		336,000.00
Toner for Samsung Printer ML-3470	pcs	9,000.00	8	8	72,000.00	Shopping		72,000.00
Toner for Samsung Printer ML-3471ND	pcs	9,000.00	24	24	216,000.00	Shopping		216,000.00
Toner for Samsung Printer Model 4050N High Capacity	pcs	11,300.00	100	100	1,130,000.00	Public Bidding		1,130,000.00
Toner Epson Cartridge 73 N	pcs	1,050.00	4	4	4,200.00	Shopping		4,200.00
Toner HP Laser Jet CE285A 85A	pcs	7,000.00	74	74	518,000.00	Public Bidding		518,000.00
Toner HP Laser Jet CE255A	pcs	5,950.00	72	72	428,400.00	Shopping		428,400.00
Toner HP Laser Jet Q6511A	pcs	6,695.00	5	5	33,475.00	Shopping		33,475.00
Toner Printer HP Laserjet P1006 CB435A	bx	2,950.00	44	44	129,800.00	Shopping		129,800.00
Toner, HP Laser Jet 1100 Printer C4092A	pcs	3,000.00	16	16	48,000.00	Shopping		48,000.00
Toner HP Laser Jet 1102 Printer	pcs	3,500.00	14	14	49,000.00	Shopping		49,000.00
Toshiba Dp60F cartridge	pcs	1,500.00	3	3	4,500.00	Shopping		4,500.00
UPS	pcs	2,200.00	147	147	323,400.00	Shopping		323,400.00
USB 8 GB	pcs	950.00	20	20	19,000.00	Shopping		19,000.00
USB Kingston, 16GB	pcs	1,650.00	202	202	333,300.00	Shopping		333,300.00
USB Kingston, 32GB	pcs	3,100.00	92	92	285,200.00	Shopping		285,200.00
UTP Cable Cat 5	bxs	3,500.00	1	1	3,500.00	Shopping		3,500.00
UTP connector RJ 45	pcs	10.00	60	60	600.00	Shopping		600.00
		TOTAL	23,517	23,517	8,096,118.00			8,096,118.00
<b>COMPUTER PARTS AND ACCESSORIES:</b>								
Battery for Notebook Computer	pcs	3,500.00	4	4	14,000.00	Shopping		14,000.00
Blank CD/DVD RW, Stomper	pcs	1,000.00	1	1	1,000.00	Shopping		1,000.00
Cooling Fan for Laptop/Notebook	pcs	500.00	12	12	6,000.00	Shopping		6,000.00
DDRam 1GB Memory Card/higher	pcs	1,150.00	12	12	13,800.00	Shopping		13,800.00
CD/DVD Writer	set	2,250.00	4	4	9,000.00	Shopping		9,000.00



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			GAD					
External Hard Drive	pcs	4,950.00	51	51	252,450.00	Shopping		252,450.00
Hard Disk	pcs	3,283.00	13	13	42,679.00	Shopping		42,679.00
Keyboard	pcs	370.00	87	87	32,190.00	Shopping		32,190.00
Keyboard Wireless	pcs	850.00	20	20	17,000.00	Shopping		17,000.00
Lamp Unit of Projector	pcs	30,800.00	2	2	61,600.00	Shopping		61,600.00
Linky Wireless Router	pcs	3,500.00	2	2	7,000.00	Shopping		7,000.00
Memory	pcs	1,230.00	27	27	33,210.00	Shopping		33,210.00
Memory for computer	pcs	2,500.00	28	28	70,000.00	Shopping		70,000.00
Microsoft Windows Office	pcs	17,200.00	16	16	275,200.00	Shopping		275,200.00
Motherboard	pcs	6,100.00	6	6	36,600.00	Shopping		36,600.00
Mouse Optical	pcs	265.00	176	176	46,640.00	Shopping		46,640.00
Mouse Wireless	pcs	1,200.00	56	56	67,200.00	Shopping		67,200.00
Power Supply w/ twin fan 500W	pcs	1,400.00	12	12	16,800.00	Shopping		16,800.00
Printer with CD Label	pcs	8,600.00	3	3	25,800.00	Shopping		25,800.00
Projector Lens	pcs	10,000.00	1	1	10,000.00	Shopping		10,000.00
RAM for Dell & Acer computers 1 GB DDR2 PC5300 667Mhz	pcs	800.00	20	20	16,000.00	Shopping		16,000.00
RAM for Dell computer (2 GB DDR2-667 Kingston)	pcs	1,600.00	10	10	16,000.00	Shopping		16,000.00
USB Pointer Wireless	pcs	150.00	6	6	900.00	Shopping		900.00
		TOTAL	569	569	1,071,069.00			1,071,069.00
<b>OTHERS:</b>								
Computer Parts and Accessories	pcs			-	-	Shopping		-
<b>OTHERS:</b>								
Printer Parts and Accssories	pcs			-	-	Shopping		-
<b>ACCOUNTABLE GEN. &amp; ACCTG. FORM :</b>								
Cardboard for Leave Cards size: 8" X 14"	pcs	3.00	5,000	5,000	15,000.00	Shopping		15,000.00
Gen form #2 R.E.R	pad	45.00	170	170	7,650.00	Shopping		7,650.00

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			GAD					
Gen. form #1 Disbursement Voucher	pad	87.00	618	618	53,766.00	Shopping		53,766.00
Gen. form #51-A Official Cash Book	book	230.00	225	225	51,750.00	Shopping		51,750.00
Gen. form #51-A Official Cash Bank Book	book	430.00	100	100	43,000.00	Shopping		43,000.00
Official Receipts	pad	76.50	7,000	7,000	535,500.00	Direct Contract		535,500.00
Postage Stamp	pc	4.50	300,000	300,000	1,350,000.00	Public Bidding		1,350,000.00
Purchase Request Form	pad	112.00	4	4	448.00	Shopping		448.00
Report of Disbursement Form	pcs	1.50	800	800	1,200.00	Shopping		1,200.00
RIS Form	pad	147.00	404	404	59,388.00	Shopping		59,388.00
Time Card for Bundy Clock	pcs	1.50	20,000	20,000	30,000.00	Shopping		30,000.00
Warrant Register GF #105	bklt	455.00	4	4	1,820.00	Shopping		1,820.00
		TOTAL	334,325	334,325	2,149,522.00			2,149,522.00
<b>ELECTRICAL &amp; MECHANICAL SUPPLIES :</b>								
Acetylene Gas (Refill)	cylinder	750.00	4	4	3,000.00	Shopping		3,000.00
AC/DC Adaptor	pcss	150.00	8	8	1,200.00	Shopping		1,200.00
Air Filter	pcs	55.00	80	80	4,400.00	Shopping		4,400.00
Aircon fan blade	pcs	380.00	40	40	15,200.00	Shopping		15,200.00
Aircon fan blower	pcs	3,750.00	40	40	150,000.00	Shopping		150,000.00
Aircon fan motor	unit	5,000.00	20	20	100,000.00	Shopping		100,000.00
Aircon switch knob	pcs	55.00	80	80	4,400.00	Shopping		4,400.00
Aircon thermostat	pcs	650.00	40	40	26,000.00	Shopping		26,000.00
Assorted Clamps	pcs	2.50	400	400	1,000.00	Shopping		1,000.00
Assorted metal screw	bxs	85.00	48	48	4,080.00	Shopping		4,080.00
Baklite Plug	pcs	30.00	600	600	18,000.00	Shopping		18,000.00
Ballast	pcs	89.00	100	100	8,900.00	Shopping		8,900.00
Ballast 20W	pcs	64.50	90	90	5,805.00	Shopping		5,805.00
Ballast 40W	pcs	146.00	222	222	32,412.00	Shopping		32,412.00
Bulb, Compact 20W	pcs	156.00	400	400	62,400.00	Shopping		62,400.00

**ANNUAL PROCUREMENT PROGRAM**  
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**General Administration Department (GAD)**

Goods/Infrastructure Projects/Consulting Services	Unit of Measure	Unit Price	QUANTITY	TOTAL Quantity	Total Cost	Procurement Method	Target Date	Approved Budget for the Contract ABC
			GAD					
Bushing	pcs	85.00	20	20	1,700.00	Shopping		1,700.00
Shafting	pcs	75.00	20	20	1,500.00	Shopping		1,500.00
Capacitor	pcs	120.00	20	20	2,400.00	Shopping		2,400.00
Lock cap	pcs	35.00	20	20	700.00	Shopping		700.00
Blades	pcs	85.00	20	20	1,700.00	Shopping		1,700.00
Rotating gear	pcs	65.00	20	20	1,300.00	Shopping		1,300.00
Cercuit Breaker (assorted)	bxs	249.00	24	24	5,976.00	Shopping		5,976.00
Charging Line	pcs	60.00	80	80	4,800.00	Shopping		4,800.00
Circuit Breaker, 40 amp. (3 phase)	set	350.00	3	3	1,050.00	Shopping		1,050.00
Circuit Breaker, 50 amp. (3 phase)	set	450.00	3	3	1,350.00	Shopping		1,350.00
Circuit Breaker, 60 amp. (3 phase)	set	550.00	3	3	1,650.00	Shopping		1,650.00
Circuit Breaker, Bolt-on 20 amp.	pcs	325.00	40	40	13,000.00	Shopping		13,000.00
Circuit Breaker, Bolt-on 30 amp.	pcs	380.00	40	40	15,200.00	Shopping		15,200.00
Circuit Breaker, Plug-in 20 amp.	pcs	280.00	80	80	22,400.00	Shopping		22,400.00
Circuit Breaker, Plug-in 30 amp.	pcs	280.00	80	80	22,400.00	Shopping		22,400.00
Compact bulb 18 watts	pcs	250.00	60	60	15,000.00	Shopping		15,000.00
Compressor	pcs	9,800.00	30	30	294,000.00	Shopping		294,000.00
Compressor capacitor	pcs	250.00	40	40	10,000.00	Shopping		10,000.00
Compressor wire	rls	95.00	24	24	2,280.00	Shopping		2,280.00
Contact cleaner	pcs	1,375.00	40	40	55,000.00	Shopping		55,000.00
Copper Tubing (assorted size)	ft.	33.00	40	40	1,320.00	Shopping		1,320.00
Coupling	pcs	100.00	20	20	2,000.00	Shopping		2,000.00
Dual Capacitor	pc	635.00	120	120	76,200.00	Shopping		76,200.00
Electrical Tape	rls	18.50	619	619	11,451.50	Shopping		11,451.50
Enclosure box	pcs	94.00	40	40	3,760.00	Shopping		3,760.00
Enclosure for Cercuit Breaker Bolt-on	pcs	133.00	15	15	1,995.00	Shopping		1,995.00

**ANNUAL PROCUREMENT PROGRAM**  
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**General Administration Department (GAD)**

Goods/Infrastructure Projects/Consulting Services	Unit of Measure	Unit Price	QUANTITY	TOTAL Quantity	Total Cost	Procurement Method	Target Date	Approved Budget for the Contract ABC
			GAD					
Enclosure for Cercuit Breaker Plug-in	pcs	79.00	15	15	1,185.00	Shopping		1,185.00
Extension Cord	mtrs	24.00	10	10	240.00	Shopping		240.00
Extension wire	pcs	140.00	6	6	840.00	Shopping		840.00
Fan capacitor	pcs	430.00	40	40	17,200.00	Shopping		17,200.00
Female Plug	pcs	15.00	166	166	2,490.00	Shopping		2,490.00
Filter drier	pcs	75.00	60	60	4,500.00	Shopping		4,500.00
Flare nuts	pcs	85.00	60	60	5,100.00	Shopping		5,100.00
Flat Cord #16/2, 150 mtrs./rl.	mtrs	20.00	1,825	1,825	36,500.00	Shopping		36,500.00
Flat Cord #18, 150 mtrs./rl.	bxs	3,350.00	18	18	60,300.00	Shopping		60,300.00
Flexible hose/moldex	rls	975.00	4	4	3,900.00	Shopping		3,900.00
Flourescent Lamp 36 watts	box	1,728.00	54	54	93,312.00	Shopping		93,312.00
Flourescent Lamp 18 watts	box	54.00	4	4	216.00	Shopping		216.00
Fluorescent Base 20W	bxs	6,120.00	308	308	1,884,960.00	Public Bidding		1,884,960.00
Fluorescent Base 40W	bxs	6,840.00	55	55	376,200.00	Shopping		376,200.00
Fluorescent Holder	pcs	33.00	27	27	891.00	Shopping		891.00
Fluorescent Tube 20W	bxs	1,680.00	25	25	42,000.00	Shopping		42,000.00
Fluorescent Tube 40W	bxs	1,800.00	122	122	219,600.00	Shopping		219,600.00
Flux	btls	75.00	12	12	900.00	Shopping		900.00
Freon gas	kls	250.00	100	100	25,000.00	Shopping		25,000.00
Fuse 30 amp.	bxs	10.00	35	35	350.00	Shopping		350.00
Fuse, 230 volts, 100 Amps.	pcs	135.00	10	10	1,350.00	Shopping		1,350.00
HI-grade grease	quart	632.00	4	4	2,528.00	Shopping		2,528.00
Gun tucker refiller	bxs	90.00	20	20	1,800.00	Shopping		1,800.00
Incandescent bulb, 25 watts	pcs	150.00	20	20	3,000.00	Shopping		3,000.00
Incandescent bulb, 50 watts	pcs	250.00	20	20	5,000.00	Shopping		5,000.00
Industrial type Circuit breakers, 125 amperes	pcs	2,350.00	3	3	7,050.00	Shopping		7,050.00

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			GAD					
Industrial type Circuit breakers, 225 amperes	pcs	5,200.00	3	3	15,600.00	Shopping		15,600.00
Insulated Staple Wire 1/2	box	32.00	40	40	1,280.00	Shopping		1,280.00
Insulated Staple Wire 3/4	box	36.00	40	40	1,440.00	Shopping		1,440.00
Iron Hacksaw Blade	pcs	55.00	40	40	2,200.00	Shopping		2,200.00
Male Plug	pcs	21.00	844	844	17,724.00	Shopping		17,724.00
Metal box	pcs	19.50	906	906	17,667.00	Shopping		17,667.00
Moulding (assorted size)	pair	85.00	760	760	64,600.00	Shopping		64,600.00
Outlet w/ cover # 733	pcs	62.00	1,026	1,026	63,612.00	Shopping		63,612.00
Outlet w/ cover # 816	pcs	89.00	300	300	26,700.00	Shopping		26,700.00
Oxygen Gas (Refill)	cylinder	500.00	4	4	2,000.00	Shopping		2,000.00
Pail freon line cleaner	pail	8,149.00	16	16	130,384.00	Shopping		130,384.00
Pail grease lubricant	pail	13,104.34	16	16	209,669.44	Shopping		209,669.44
Pail hand cream cleaner	pail	7,147.00	20	20	142,940.00	Shopping		142,940.00
Pail safety solvent degreaser	pail	9,148.00	16	16	146,368.00	Shopping		146,368.00
Pails aircon coil cleaner	pail	2,650.00	48	48	127,200.00	Shopping		127,200.00
Penetrating oil	doz	376.50	17	17	6,400.50	Shopping		6,400.50
Projector Lamp (1000 watts)	pcs	1,379.00	20	20	27,580.00	Shopping		27,580.00
Projector Lamp (250 watts)	pcs	1,197.00	20	20	23,940.00	Shopping		23,940.00
Quite-Matic Switch	pcs	26.00	110	110	2,860.00	Shopping		2,860.00
Rubber Support	pcs	65.00	120	120	7,800.00	Shopping		7,800.00
Rubberized moulding	mtrs	85.00	120	120	10,200.00	Shopping		10,200.00
Silver Bronze Rod	pcs	7.30	160	160	1,168.00	Shopping		1,168.00
Soldering Lead	rls	128.00	35	35	4,480.00	Shopping		4,480.00
Soldering paste	pcs	55.00	12	12	660.00	Shopping		660.00
Staple wire assorted	bxs	250.00	20	20	5,000.00	Shopping		5,000.00
Starter 20W	pcs	10.00	320	320	3,200.00	Shopping		3,200.00

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			GAD					
Starter 40W	pcs	10.00	1,169	1,169	11,690.00	Shopping		11,690.00
Stranded/Solid wire #12, 14, 10	bxs	3,650.00	40	40	146,000.00	Shopping		146,000.00
Stranded wire #2.0	mtrs	26.00	1,200	1,200	31,200.00	Shopping		31,200.00
Stranded wire #3.5	mtrs	25.00	1,800	1,800	45,000.00	Shopping		45,000.00
Strainer Bullet for Aircon	pcs	60.00	130	130	7,800.00	Shopping		7,800.00
Switches and outlets	pcs	85.00	60	60	5,100.00	Shopping		5,100.00
Universal Outlets	pcs	87.00	60	60	5,220.00	Shopping		5,220.00
Telephone wire	mtrs	12.00	20	20	240.00	Shopping		240.00
Terminal Clip	pcs	3.50	400	400	1,400.00	Shopping		1,400.00
Terminal cord	pcs	145.00	60	60	8,700.00	Shopping		8,700.00
VGA Adapter	pcs	150.00	3	3	450.00	Shopping		450.00
		TOTAL	16,691	16,691	5,128,814.44			5,128,814.44
<b>OTHERS:</b>								
Electrical and Mechanical Supplies	pcs			-	-	Shopping		-
<b>OTHERS:</b>								
Electrical Tools				-	-	Shopping		-
<b>OTHERS:</b>								
Aircon Parts and Accessories	pcs			-	-	Shopping		-
<b>JANITORIAL &amp; CHEMICAL SUPPLIES :</b>								
Air freshener	gals	195.00	850	850	165,750.00	Shopping		165,750.00
Air freshner (Glade)	can	185.00	330	330	61,050.00	Shopping		61,050.00
Air freshner (Shaldan)	can	185.00	302	302	55,870.00	Shopping		55,870.00
Air freshner (Ambi Pur)	pcs	185.00	34	34	6,290.00	Shopping		6,290.00
Albatros	pcs	42.00	400	400	16,800.00	Shopping		16,800.00
Armour All	btl	190.00	188	188	35,720.00	Shopping		35,720.00
Bar Soap	bar	27.00	25	25	675.00	Shopping		675.00
Car Shampoo	gal	362.00	120	120	43,440.00	Shopping		43,440.00
Ceiling Broom	pcs	27.00	220	220	5,940.00	Shopping		5,940.00

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			GAD					
Cleanser	pcs	24.00	400	400	9,600.00	Shopping		9,600.00
Clogged remover	gals	261.00	120	120	31,320.00	Shopping		31,320.00
Coconut Brush	pcs	16.00	24	24	384.00	Shopping		384.00
Deodorant cake	pcs	15.00	868	868	13,020.00	Shopping		13,020.00
Disinfectant	gals	211.00	840	840	177,240.00	Shopping		177,240.00
Dishwashing Scrub/Sponge (Scotchbrite)	pcs	22.00	2	2	44.00	Shopping		44.00
Door mat	pcs	15.00	512	512	7,680.00	Shopping		7,680.00
Dust mask	pcs	6.00	200	200	1,200.00	Shopping		1,200.00
Dust pan	pcs	35.00	500	500	17,500.00	Shopping		17,500.00
Extension pole 12"	pcs	85.00	80	80	6,800.00	Shopping		6,800.00
Emulsion Wax White	gal	283.00	504	504	142,632.00	Shopping		142,632.00
Feather Duster	pcs	45.00	238	238	10,710.00	Shopping		10,710.00
Floor Wax Red	gals	409.70	80	80	32,776.00	Shopping		32,776.00
Floor Wax White	gals	396.50	480	480	190,320.00	Shopping		190,320.00
Fly paper Mouse trap	pcs	35.00	16	16	560.00	Shopping		560.00
Glass cleaner	gal	195.00	8	8	1,560.00	Shopping		1,560.00
Glass squeegee w/ foam & rubber	pcs	635.00	104	104	66,040.00	Shopping		66,040.00
Hand Cleaner	gal	580.00	2	2	1,160.00	Shopping		1,160.00
Hand Gloves	pair	65.00	200	200	13,000.00	Shopping		13,000.00
Hand Liquid Soap	btl	150.00	62	62	9,300.00	Shopping		9,300.00
Hand Spray (Spray gun)	pcs	46.00	450	450	20,700.00	Shopping		20,700.00
Hand scrap liquid	pcs	65.00	4	4	260.00	Shopping		260.00
Hand Towel	pcs	35.00	14	14	490.00	Shopping		490.00
Hose	meter	65.00	40	40	2,600.00	Shopping		2,600.00
Insecticide	can	200.00	24	24	4,800.00	Shopping		4,800.00
Insecticide Baygon	gls	480.00	200	200	96,000.00	Shopping		96,000.00
Insect spray water base	can	155.00	249	249	38,595.00	Shopping		38,595.00
Joy/Action Dishwashing Liquid	btl	66.00	56	56	3,696.00	Shopping		3,696.00
Kenebo	pcs	65.00	68	68	4,420.00	Shopping		4,420.00

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			GAD					
Kitchen Utensils	pcs	500.00	1	1	500.00	Shopping		500.00
Lysol Disinfectant	btl	450.00	52	52	23,400.00	Shopping		23,400.00
Mop Handle	pcs	75.00	391	391	29,325.00	Shopping		29,325.00
Mop head	pcs	45.00	841	841	37,845.00	Shopping		37,845.00
Mosquito Raid Spray	pcs	85.00	12	12	1,020.00	Shopping		1,020.00
Muriatic Acid	gls	104.00	160	160	16,640.00	Shopping		16,640.00
Organic soil	sack	150.00	160	160	24,000.00	Shopping		24,000.00
Penetrating oil	can	65.00	8	8	520.00	Shopping		520.00
Plastic Trash Bag	pcs	12.00	38,200	38,200	458,400.00	Shopping		458,400.00
Pledge	pcs	190.00	13	13	2,470.00	Shopping		2,470.00
Polishing Pad	pcs	345.00	260	260	89,700.00	Shopping		89,700.00
Pots plastic/rubber	pcs	65.00	100	100	6,500.00	Shopping		6,500.00
Powder Soap	bags	250.00	2	2	500.00	Shopping		500.00
Powder Soap	sack	1,230.00	120	120	147,600.00	Shopping		147,600.00
Powder Soap	kilo	60.00	2,040	2,040	122,400.00	Shopping		122,400.00
Push Brush	pc	65.00	100	100	6,500.00	Shopping		6,500.00
Rags	kls	45.00	1,164	1,164	52,380.00	Shopping		52,380.00
Rags Pranela	pcs	42.00	68	68	2,856.00	Shopping		2,856.00
Rubbing Compound	can	450.00	102	102	45,900.00	Shopping		45,900.00
Rugby	btl	250.00	12	12	3,000.00	Shopping		3,000.00
SC Johnson Traffic Liquid Wax red	gal	682.00	200	200	136,400.00	Shopping		136,400.00
Scrubbing Pad	pcs	345.00	80	80	27,600.00	Shopping		27,600.00
Soap Safeguard (assorted)	pcs	27.00	60	60	1,620.00	Shopping		1,620.00
Spray Gun	pcs	45.00	200	200	9,000.00	Shopping		9,000.00
Sprayer Nozel	pcs	200.00	5	5	1,000.00	Shopping		1,000.00
Stripping Pad	pcs	399.85	160	160	63,976.00	Shopping		63,976.00
Table Napkin	sheet	70.00	2	2	140.00	Shopping		140.00
Tabo	pcs	35.00	100	100	3,500.00	Shopping		3,500.00
Tire Black	btl	180.00	246	246	44,280.00	Shopping		44,280.00



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Goods/Infrastructure Projects/Consulting Services	Unit of Measure	Unit Price	QUANTITY	TOTAL Quantity	Total Cost	Procurement Method	Target Date	Approved Budget for the Contract ABC
			GAD					
Toilet Bowl Cleaner	gls	148.50	898	898	133,353.00	Shopping		133,353.00
Toilet Brush	pcs	25.00	800	800	20,000.00	Shopping		20,000.00
Toilet Pump	pcs	45.00	580	580	26,100.00	Shopping		26,100.00
Trash can	pcs	105.00	98	98	10,290.00	Shopping		10,290.00
Trash can w/ cover big	pcs	350.00	48	48	16,800.00	Shopping		16,800.00
Turtle Wax	pcs	370.00	188	188	69,560.00	Shopping		69,560.00
WD 40 Liquid cleaning	can	175.00	2	2	350.00	Shopping		350.00
Walis Tambo	pcs	48.00	953	953	45,744.00	Shopping		45,744.00
Walis Tingting	pcs	15.00	725	725	10,875.00	Shopping		10,875.00
Water Hose	meter	65.00	30	30	1,950.00	Shopping		1,950.00
Water sprinkler	pcs	1,500.00	4	4	6,000.00	Shopping		6,000.00
Waste basket, plastic	pcs	150.00	24	24	3,600.00	Shopping		3,600.00
Wave break down press wringer bucket combo (mop squeegee)	pcs	450.00	1	1	450.00	Shopping		450.00
Wipe-Out dirt and stain remover	can	95.00	116	116	11,020.00	Shopping		11,020.00
Zonrox	gals	98.00	902	902	88,396.00	Shopping		88,396.00
		TOTAL	59,042	59,042	3,099,402.00			3,099,402.00
<b>OTHERS:</b>								
Other Janitorial Supplies and Materials	pcs				-	Shopping		-
<b>MEDICAL &amp; DENTAL SUPPLIES/MATERIALS :</b>								
Amalgam capsule	pcs	200.00	2	2	400.00	Shopping		400.00
Amalgam pellets	bxs	500.00	4	4	2,000.00	Shopping		2,000.00
Amalgamator	pcs	5,000.00	1	1	5,000.00	Shopping		5,000.00
Amalgan Carrier	pcs	400.00	3	3	1,200.00	Shopping		1,200.00
Amalgan Plugger	pcs	200.00	4	4	800.00	Shopping		800.00
Amalgan Polisher	pcs	200.00	4	4	800.00	Shopping		800.00
Ambroxol 500 mg (mucosolvent)	bxs	8,500.00	36	36	306,000.00	Shopping		306,000.00
Ammonia	btl	50.00	4	4	200.00	Shopping		200.00
Amoxicillin, 500 mg.	btl	650.00	32	32	20,800.00	Shopping		20,800.00

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			GAD					
Antacid Tablet	bx	1,200.00	40	40	48,000.00	Shopping		48,000.00
Anti Allergy Injectable	ampules	250.00	16	16	4,000.00	Shopping		4,000.00
Anti allergy injectable (benadryl)	pcs	80.00	24	24	1,920.00	Shopping		1,920.00
Anti allergy ointment/cream	tube	250.00	24	24	6,000.00	Shopping		6,000.00
Anti Allergy Tablet	bx	1,250.00	8	8	10,000.00	Shopping		10,000.00
Anti Anginal drugs/tab/sublingual	tab	37.00	48	48	1,776.00	Shopping		1,776.00
Anti colds (Decongestant)	bx	698.00	24	24	16,752.00	Shopping		16,752.00
Anti cough (Colvan Capsule)	bx	750.00	60	60	45,000.00	Shopping		45,000.00
Anti diarrhea Tablet	bx	250.00	40	40	10,000.00	Shopping		10,000.00
Anti emetic (Plasil injectable)	pcs	110.00	16	16	1,760.00	Shopping		1,760.00
Anti Hemorrhagic TableT (Hemostan)	caps	20.00	1,200	1,200	24,000.00	Shopping		24,000.00
Anti hypertensive drug	tab	37.00	400	400	14,800.00	Shopping		14,800.00
Anti spasmodic, injectable (Buscopan)	pcs	200.00	32	32	6,400.00	Shopping		6,400.00
Anti spasmodic, tablet (Buscopan)	bx	1,300.00	24	24	31,200.00	Shopping		31,200.00
Anti Stroke (Isodril sublingual tablet)	bt	70.00	4	4	280.00	Shopping		280.00
Anti vertigo (Serc tablet)	bx	270.00	12	12	3,240.00	Shopping		3,240.00
Auralgan otic drops	bt	490.00	16	16	7,840.00	Shopping		7,840.00
Band-aid	bx	70.00	16	16	1,120.00	Shopping		1,120.00
Bed Cushion	pcs	350.00	6	6	2,100.00	Shopping		2,100.00
Beddings (Pillowcases, fitted, flat)	set	2,000.00	8	8	16,000.00	Shopping		16,000.00
Beta Blocker	tab	45.00	400	400	18,000.00	Shopping		18,000.00
Betadine solution 120 ml.	bt	150.00	96	96	14,400.00	Shopping		14,400.00
Bulb for Dental Unit	pcs	250.00	12	12	3,000.00	Shopping		3,000.00
Burn ointment	tube	180.00	12	12	2,160.00	Shopping		2,160.00
Carbocisteine 500 mg.	bx	800.00	32	32	25,600.00	Shopping		25,600.00
Cavitron	pcs	2,500.00	2	2	5,000.00	Shopping		5,000.00

**ANNUAL PROCUREMENT PROGRAM**  
**for CY 2013**  
**General Administration Department (GAD)**

Goods/Infrastructure Projects/Consulting Services	Unit of Measure	Unit Price	QUANTITY	TOTAL Quantity	Total Cost	Procurement Method	Target Date	Approved Budget for the Contract ABC
			GAD					
Celluloid strips	pack	1,000.00	24	24	24,000.00	Shopping		24,000.00
Cervical cement (GC)	set	2,500.00	8	8	20,000.00	Shopping		20,000.00
Cleanser	btl	90.00	16	16	1,440.00	Shopping		1,440.00
Composite Self cure	set	150.00	40	40	6,000.00	Shopping		6,000.00
Cotton 400 gms.	rls	120.00	48	48	5,760.00	Shopping		5,760.00
Cotton buds	pack	40.00	40	40	1,600.00	Shopping		1,600.00
Cotton Holder	pcs	300.00	8	8	2,400.00	Shopping		2,400.00
Cotton Plier	pcs	90.00	12	12	1,080.00	Shopping		1,080.00
Dental Anesthesia	bxs	1,200.00	48	48	57,600.00	Shopping		57,600.00
Dental Anesthesia, ointment	btl	1,100.00	25	25	27,500.00	Shopping		27,500.00
Dental Bid, Disposable	pack	190.00	48	48	9,120.00	Shopping		9,120.00
Dental Clip	pcs	50.00	6	6	300.00	Shopping		300.00
Dental Compressor	pcs	3,000.00	2	2	6,000.00	Shopping		6,000.00
Dental Explorer	pcs	70.00	12	12	840.00	Shopping		840.00
Dental Forceps	pcs	380.00	12	12	4,560.00	Shopping		4,560.00
Dental Napkin disposable	rls	114.00	40	40	4,560.00	Shopping		4,560.00
Dental Unit w/ complete accessories	set	200,000.00	1	1	200,000.00	Shopping		200,000.00
Dental x-ray machine	pcs	150,000.00	1	1	150,000.00	Shopping		150,000.00
Deodorant Spray	can	95.00	24	24	2,280.00	Shopping		2,280.00
Desenatizing Paste/Cream	pcs	250.00	16	16	4,000.00	Shopping		4,000.00
Developing Materials	btl	2,000.00	1	1	2,000.00	Shopping		2,000.00
Diamond Burs	pcs	200.00	96	96	19,200.00	Shopping		19,200.00
Digital Ultrasonic Cleaner	pcs	2,500.00	2	2	5,000.00	Shopping		5,000.00
Dishwashing liquid, big	btl	195.00	40	40	7,800.00	Shopping		7,800.00
Disposable Cups 50's	pack	35.00	48	48	1,680.00	Shopping		1,680.00
Disposable gloves	bxs	180.00	40	40	7,200.00	Shopping		7,200.00

**ANNUAL PROCUREMENT PROGRAM**  
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Goods/Infrastructure Projects/Consulting Services	Unit of Measure	Unit Price	QUANTITY	TOTAL Quantity	Total Cost	Procurement Method	Target Date	Approved Budget for the Contract ABC
			GAD					
Disposable Needle (short/long)	bxs	350.00	40	40	14,000.00	Shopping		14,000.00
Disposable Syringe w/ needle	pcs	500.00	36	36	18,000.00	Shopping		18,000.00
Distilled Water	pcs	95.00	80	80	7,600.00	Shopping		7,600.00
Dycal for pulp protection	set	300.00	4	4	1,200.00	Shopping		1,200.00
Elastic bandage	pcs	95.00	12	12	1,140.00	Shopping		1,140.00
Eye Pad	pcs	35.00	40	40	1,400.00	Shopping		1,400.00
Finishing strips	pack	300.00	8	8	2,400.00	Shopping		2,400.00
Flammazine ointment for burns	pcs	300.00	12	12	3,600.00	Shopping		3,600.00
Floucinonide ointment/cream	pcs	250.00	24	24	6,000.00	Shopping		6,000.00
Fucidin ointment	tube	520.00	24	24	12,480.00	Shopping		12,480.00
Fucithalamic eye ointment	tube	350.00	24	24	8,400.00	Shopping		8,400.00
FUJI I & IX (dental use)	set	2,900.00	48	48	139,200.00	Shopping		139,200.00
FUJI Sealant Filing	bxs	3,800.00	1	1	3,800.00	Shopping		3,800.00
Gauze	pack	48.00	120	120	5,760.00	Shopping		5,760.00
Glass Ionomer luting cement (FUJI 1)	set	2,500.00	4	4	10,000.00	Shopping		10,000.00
Gum scissors	pcs	90.00	8	8	720.00	Shopping		720.00
Gum separator	pcs	90.00	8	8	720.00	Shopping		720.00
Hand dryer	pcs	850.00	1	1	850.00	Shopping		850.00
Hand Sanitizer	btl	180.00	40	40	7,200.00	Shopping		7,200.00
Hand Scaler 1,2,3	pcs	90.00	12	12	1,080.00	Shopping		1,080.00
Handpiece oil	btl	50.00	8	8	400.00	Shopping		400.00
Handpiece, high speed	pcs	2,500.00	2	2	5,000.00	Shopping		5,000.00
Hinudoid cream	tube	250.00	12	12	3,000.00	Shopping		3,000.00
Hydrogen Peroxide 500 ml.	btl	35.00	40	40	1,400.00	Shopping		1,400.00
I.V. Stand	pcs	600.00	2	2	1,200.00	Shopping		1,200.00
Ibuprofen Paracetamol Tablet	bxs	1,300.00	72	72	93,600.00	Shopping		93,600.00

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Goods/Infrastructure Projects/Consulting Services	Unit of Measure	Unit Price	QUANTITY	TOTAL Quantity	Total Cost	Procurement Method	Target Date	Approved Budget for the Contract ABC
			GAD					
Isoprinosine gel	tube	150.00	12	12	1,800.00	Shopping		1,800.00
Laundry Soap	bar	9.00	40	40	360.00	Shopping		360.00
Light bulb	pcs	450.00	8	8	3,600.00	Shopping		3,600.00
Light cure machine (US or Germany)	pcs	3,000.00	1	1	3,000.00	Shopping		3,000.00
Light Cure materials for dental Filling	set	10,000.00	16	16	160,000.00	Shopping		160,000.00
Light curing bulb	pcs	750.00	4	4	3,000.00	Shopping		3,000.00
Luekoplaster	rls	79.00	40	40	3,160.00	Shopping		3,160.00
Matrix Band	pcs	6.00	80	80	480.00	Shopping		480.00
Matrix Holder	pcs	100.00	3	3	300.00	Shopping		300.00
Mefenamic 500 mg.	bxs	790.00	72	72	56,880.00	Shopping		56,880.00
Mobic tablet	bxs	4,500.00	12	12	54,000.00	Shopping		54,000.00
Mosquito forceps	pcs	120.00	8	8	960.00	Shopping		960.00
Mouth mirror	pcs	90.00	12	12	1,080.00	Shopping		1,080.00
Mouth mirror anti moist	pcs	95.00	8	8	760.00	Shopping		760.00
Mouthwash	btl	95.00	24	24	2,280.00	Shopping		2,280.00
Neobloc 50 mg.	bxs	375.00	12	12	4,500.00	Shopping		4,500.00
Oxygen Tank (big)	set	3,000.00	1	1	3,000.00	Shopping		3,000.00
Paracetamol 500 mg.	bxs	250.00	40	40	10,000.00	Shopping		10,000.00
Pit & Fissure	set	2,000.00	4	4	8,000.00	Shopping		8,000.00
Portable Sterilizer	pcs	5,000.00	1	1	5,000.00	Shopping		5,000.00
Powder	can	120.00	18	18	2,160.00	Shopping		2,160.00
Purmica Powder	pack	350.00	16	16	5,600.00	Shopping		5,600.00
Pyralvex solution	pcs	250.00	12	12	3,000.00	Shopping		3,000.00
Racumin	bxs	65.00	4	4	260.00	Shopping		260.00
Refill of Distilled Water	gal	40.00	96	96	3,840.00	Shopping		3,840.00
Ronguer	pcs	350.00	2	2	700.00	Shopping		700.00

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Goods/Infrastructure Projects/Consulting Services	Unit of Measure	Unit Price	QUANTITY	TOTAL Quantity	Total Cost	Procurement Method	Target Date	Approved Budget for the Contract ABC
			GAD					
Saliva ejecter machine, portable	pcs	2,500.00	2	2	5,000.00	Shopping		5,000.00
Saliva ejector	pcs	200.00	600	600	120,000.00	Shopping		120,000.00
Scaler Tip	pcs	2,500.00	8	8	20,000.00	Shopping		20,000.00
Solcoseryl dental adhesive paste	tube	250.00	12	12	3,000.00	Shopping		3,000.00
Sorfratulle, Fucidin Intertulle	pack	250.00	24	24	6,000.00	Shopping		6,000.00
Spensallergy eye drop	pc	35.00	12	12	420.00	Shopping		420.00
Squeeze Cloth	bxs	650.00	8	8	5,200.00	Shopping		5,200.00
Sterilizer	pcs	1,500.00	1	1	1,500.00	Shopping		1,500.00
Surgical Elevator (right and left)	pc	700.00	4	4	2,800.00	Shopping		2,800.00
Surgical Excavator (left and right)	pc	600.00	4	4	2,400.00	Shopping		2,400.00
Surgical Mask	bxs	180.00	80	80	14,400.00	Shopping		14,400.00
Surgical Needle	pcs	350.00	24	24	8,400.00	Shopping		8,400.00
Surgical Scissors	pcs	90.00	8	8	720.00	Shopping		720.00
Synalar Otic Drops	btl	500.00	12	12	6,000.00	Shopping		6,000.00
Syringe Metal	pcs	350.00	4	4	1,400.00	Shopping		1,400.00
Temporary Filing	set	100.00	24	24	2,400.00	Shopping		2,400.00
Temporary Filing (Fermin)	btl	150.00	8	8	1,200.00	Shopping		1,200.00
Terbutaine Sulphate	bxs	350.00	12	12	4,200.00	Shopping		4,200.00
Toothpaste 150 ml.	tube	78.00	32	32	2,496.00	Shopping		2,496.00
Tray Lining, Cotton	pcs	15.00	48	48	720.00	Shopping		720.00
Tray with cover (big)	pcs	350.00	2	2	700.00	Shopping		700.00
Tray with cover (small)	pcs	300.00	2	2	600.00	Shopping		600.00
Tropical Anesthesia	tube	130.00	16	16	2,080.00	Shopping		2,080.00
Ultrasonic Scaler (US or Germany)	pcs	15,000.00	2	2	30,000.00	Shopping		30,000.00
Valdol ointment	pcs	250.00	12	12	3,000.00	Shopping		3,000.00
Ventolin Nebule	pcs	35.00	40	40	1,400.00	Shopping		1,400.00

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			GAD					
Ventolin tablet	bx	150.00	12	12	1,800.00	Shopping		1,800.00
Vesine	btl	60.00	32	32	1,920.00	Shopping		1,920.00
Weighing scale with height measurement	pcs	4,500.00	1	1	4,500.00	Shopping		4,500.00
X-Ray Developing Solution	pcs	1,500.00	2	2	3,000.00	Shopping		3,000.00
X-Ray Film	bx	1,500.00	1	1	1,500.00	Shopping		1,500.00
X-Ray Machine	pcs	150,000.00	1	1	150,000.00	Shopping		150,000.00
Zinc oxide (powder & liquid)	set	54.00	8	8	432.00	Shopping		432.00
		TOTAL	5,606	5,606	2,326,526.00			2,326,526.00
<b>PLUMBING MATERIALS:</b>								
Adjustable height fill valve (Meco)	pcs	2,500.00	35	35	87,500.00	Shopping		87,500.00
Angle valve 3/8" X 1/4"	pcs	110.00	80	80	8,800.00	Shopping		8,800.00
Blue coupling 1/2' (Elson)	pcs	12.00	100	100	1,200.00	Shopping		1,200.00
Blue coupling 1/2' (Neltex)	pcs	12.00	120	120	1,440.00	Shopping		1,440.00
Blue coupling 3/4' (Neltex)	pcs	12.00	120	120	1,440.00	Shopping		1,440.00
Blue cup 1/2' (Neltex)	pcs	12.00	120	120	1,440.00	Shopping		1,440.00
Blue elbow 1/2" (Neltex)	pcs	12.00	120	120	1,440.00	Shopping		1,440.00
Blue elbow 3/4" (Neltex)	pcs	12.00	120	120	1,440.00	Shopping		1,440.00
Blue elbow plain 1/2" (Elson)	pcs	12.00	120	120	1,440.00	Shopping		1,440.00
Blue elbow w/ thread 1/2" (Elson)	pcs	12.00	100	100	1,200.00	Shopping		1,200.00
Blue female adaptor 1/2" (Elson)	pcs	12.00	80	80	960.00	Shopping		960.00
Blue female adaptor 1/2" (Neltex)	pcs	12.00	120	120	1,440.00	Shopping		1,440.00
Blue female adaptor 3/4" (Neltex)	pcs	12.00	120	120	1,440.00	Shopping		1,440.00
Blue male adaptor 1/2" (Elson)	pcs	12.00	120	120	1,440.00	Shopping		1,440.00
Blue male adaptor 1/2" (Neltex)	pcs	12.00	120	120	1,440.00	Shopping		1,440.00
Blue male adaptor 3/4" (Neltex)	pcs	12.00	120	120	1,440.00	Shopping		1,440.00
Blue Pipe 1/2" X 10" (Elson)	pcs	35.00	40	40	1,400.00	Shopping		1,400.00
Blue Pipe 3/4" X 10" (Elson)	pcs	35.00	25	25	875.00	Shopping		875.00
Blue tee 1/2" (Neltex)	pcs	12.00	120	120	1,440.00	Shopping		1,440.00

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Goods/Infrastructure Projects/Consulting Services	Unit of Measure	Unit Price	QUANTITY	TOTAL Quantity	Total Cost	Procurement Method	Target Date	Approved Budget for the Contract ABC
			GAD					
Blue tee 3/4" (Neltex)	pcs	12.00	120	120	1,440.00	Shopping		1,440.00
Blue tee plain 1/2" (Elson)	pcs	12.00	100	100	1,200.00	Shopping		1,200.00
Blue tee w/ thread 1/2" (Elson)	pcs	12.00	100	100	1,200.00	Shopping		1,200.00
Brass chain	mtr	190.00	20	20	3,800.00	Shopping		3,800.00
Bushing reducer 1/2" X 3/8"	pcs	15.00	120	120	1,800.00	Shopping		1,800.00
Boots	set	2,500.00	1	1	2,500.00	Shopping		2,500.00
Complete water tank fitting (Saniware)	sets	2,900.00	35	35	101,500.00	Shopping		101,500.00
Crome plated Lavatory P-trap 1 1/4" Armstrong	set	120.00	120	120	14,400.00	Shopping		14,400.00
Faucet aid (K) washer assorted	bxs	450.00	25	25	11,250.00	Shopping		11,250.00
Flexible hose 1/2" x 14" U.S (for Lavatory)	pcs	40.00	60	60	2,400.00	Shopping		2,400.00
Flexible hose 1/4" x 1" (plastic) for water closet (U.S.)	pcs	10.00	100	100	1,000.00	Shopping		1,000.00
Floor drain 4" X 4" tanso (Stainless/Aluminum)	pcs	75.00	40	40	3,000.00	Shopping		3,000.00
Flush valve 1/2" (Urinal bowl)	pcs	3,500.00	25	25	87,500.00	Shopping		87,500.00
G.I. Cup 3/4" (Neltex)	pcs	250.00	120	120	30,000.00	Shopping		30,000.00
G.I. Plug 1/2"	pcs	250.00	120	120	30,000.00	Shopping		30,000.00
G.I. Plug 3/4"	pcs	250.00	120	120	30,000.00	Shopping		30,000.00
Gaggles	pcs	350.00	24	24	8,400.00	Shopping		8,400.00
Gate Valve 1/2 (Globe)	pcs	120.00	40	40	4,800.00	Shopping		4,800.00
Gate Valve 1/2" Kitz	pcs	250.00	25	25	6,250.00	Shopping		6,250.00
Gate Valve 3/4"	pcs	250.00	15	15	3,750.00	Shopping		3,750.00
Gate Valve 3/4" Kitz	pcs	250.00	25	25	6,250.00	Shopping		6,250.00
Hack saw blade	pcs	75.00	10	10	750.00	Shopping		750.00
Hand clog leather	pair	125.00	48	48	6,000.00	Shopping		6,000.00
Lavatory faucet Goose neck single 1/2"	pcs	850.00	20	20	17,000.00	Shopping		17,000.00
Lever arm, (Saniware)	pcs	110.00	80	80	8,800.00	Shopping		8,800.00
Nipple tanso 3/8" X 2"	pcs	45.00	80	80	3,600.00	Shopping		3,600.00
Orange coupling 2" (Neltex)	pcs	12.00	80	80	960.00	Shopping		960.00
Orange elbow 2" (Neltex)	pcs	12.00	80	80	960.00	Shopping		960.00
Orange P-trap 2" w/ strainers (Neltex)	pcs	1,500.00	80	80	120,000.00	Shopping		120,000.00



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			GAD					
Orange tee 2" (Neltex)	pcs	12.00	80	80	960.00	Shopping		960.00
Orange union patente 2"	pcs	45.00	80	80	3,600.00	Shopping		3,600.00
Ordinary faucet 1/2" G.V.	pcs	85.00	40	40	3,400.00	Shopping		3,400.00
P.V.C. clamp 1/2" (Nextel)	pcs	150.00	200	200	30,000.00	Shopping		30,000.00
PVC blue pipe 1" x 10 (Neltex)	pcs	35.00	80	80	2,800.00	Shopping		2,800.00
PVC blue pipe 3/4" x 10 (Neltex)	pcs	35.00	80	80	2,800.00	Shopping		2,800.00
PVC blue pipe 3/4" (Neltex)	pcs	35.00	120	120	4,200.00	Shopping		4,200.00
PVC Blue Union Patente 1/2" Brass PVC	pcs	45.00	60	60	2,700.00	Shopping		2,700.00
PVC Blue Union Patente 3/4" Brass PVC	pcs	45.00	60	60	2,700.00	Shopping		2,700.00
PVC orange pipe 2" X 10" (Neltex)	pcs	45.00	80	80	3,600.00	Shopping		3,600.00
Rain coat	pcs	195.00	1	1	195.00	Shopping		195.00
Rubber flapper, (Saniware)	pcs	110.00	80	80	8,800.00	Shopping		8,800.00
Solvent cement 200 cc. (Neltex)	can	95.00	15	15	1,425.00	Shopping		1,425.00
Screw flat 12" (Stanley)	pcs	145.00	1	1	145.00	Shopping		145.00
Screw positive 12" (Stanley)	pcs	145.00	1	1	145.00	Shopping		145.00
Tabular P-trap w/ cleanout (Franklin t.t 360)	set	350.00	120	120	42,000.00	Shopping		42,000.00
Tank fittings (U.S. standard)	bxs	380.00	80	80	30,400.00	Shopping		30,400.00
Tapelon U.S. (small)	rls	10.00	130	130	1,300.00	Shopping		1,300.00
Tile grout ABC	kls	35.00	40	40	1,400.00	Shopping		1,400.00
Two handle 4" bar faucet 1/2 Meco U.S. #47802	set	450.00	80	80	36,000.00	Shopping		36,000.00
Union patente 3/4" (Neltex)	pcs	45.00	20	20	900.00	Shopping		900.00
Universal angle valve (U.S.) 1/2 X 1/4	pcs	110.00	240	240	26,400.00	Shopping		26,400.00
Valiant chome plated valve 1/2"	pcs	65.00	60	60	3,900.00	Shopping		3,900.00
Vertical top single faucet 1/2" #622 (Meco, US)	pcs	150.00	80	80	12,000.00	Shopping		12,000.00
Watts brass & tubular P-trap 1 1/4"	sets	350.00	30	30	10,500.00	Shopping		10,500.00
		TOTAL	5,591	5,591	861,995.00			861,995.00

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			GAD					
<b>OTHERS:</b>								
Plumbing Materials				-	-	Shopping		-
<b>OTHERS:</b>								
Plumbing Tools				-	-	Shopping		-
<b>CARPENTRY MATERIALS:</b>								
Angular grinder concrete blade 1/4" X 6" (Germany)	pcs	300.00	8	8	2,400.00	Shopping		2,400.00
Angular grinder steel blade 3/8" X 6" (Germany)	pcs	350.00	8	8	2,800.00	Shopping		2,800.00
Baby roller #4	pcs	85.00	100	100	8,500.00	Shopping		8,500.00
Ball caster w/ thread - (Japan/Standard)	bxs	280.00	60	60	16,800.00	Shopping		16,800.00
Barrel bolt #2	bxs	550.00	100	100	55,000.00	Shopping		55,000.00
Burnt Sienna	ltr	220.00	8	8	1,760.00	Shopping		1,760.00
Cement	bag	270.00	80	80	21,600.00	Shopping		21,600.00
Clear gloss lacquer	gal	550.00	4	4	2,200.00	Shopping		2,200.00
Clear gloss lacquer	tin	1,390.00	8	8	11,120.00	Shopping		11,120.00
Common nail #1	kl	45.00	40	40	1,800.00	Shopping		1,800.00
Common nail 3"	kl	45.00	120	120	5,400.00	Shopping		5,400.00
Common nail 4"	kl	45.00	40	40	1,800.00	Shopping		1,800.00
Concrete nail 3"	kl	63.00	40	40	2,520.00	Shopping		2,520.00
Diamond glass cutter - (Japan)	pcs	350.00	9	9	3,150.00	Shopping		3,150.00
Door Closer	pcs	2,760.00	80	80	220,800.00	Shopping		220,800.00
Door Hinges LPBP 3" X 3"	pair	90.00	48	48	4,320.00	Shopping		4,320.00
Door knob (Kwickset/Lockset)	set	850.00	100	100	85,000.00	Shopping		85,000.00
Door Lock	pcs	450.00	4	4	1,800.00	Shopping		1,800.00
Door Stoper	pcs	2,400.00	2	2	4,800.00	Shopping		4,800.00
Drawer lock double lock (Yale)	pcs	120.00	110	110	13,200.00	Shopping		13,200.00
Finishing nail # 1 1/2"	kl	45.00	40	40	1,800.00	Shopping		1,800.00
Finishing nail # 3"	kl	45.00	40	40	1,800.00	Shopping		1,800.00
Finishing nail 1"	kl	45.00	80	80	3,600.00	Shopping		3,600.00
Finishing nail 2"	kl	45.00	80	80	3,600.00	Shopping		3,600.00

**ANNUAL PROCUREMENT PROGRAM**  
**for CY 2013**  
**General Administration Department (GAD)**

Goods/Infrastructure Projects/Consulting Services	Unit of Measure	Unit Price	QUANTITY	TOTAL Quantity	Total Cost	Procurement Method	Target Date	Approved Budget for the Contract ABC
			GAD					
Glazing puty Boysen	gal	625.00	16	16	10,000.00	Shopping		10,000.00
Hacksaw blade (Sanflex)	pcs	45.00	80	80	3,600.00	Shopping		3,600.00
Half round #1	pcs	15.00	200	200	3,000.00	Shopping		3,000.00
Hand Glove rubber	pair	55.00	120	120	6,600.00	Shopping		6,600.00
Hinges 3 X 3 (brash)	pair	95.00	100	100	9,500.00	Shopping		9,500.00
Lacquer Flo	tin	1,210.00	8	8	9,680.00	Shopping		9,680.00
Lacquer thinner	tin	615.00	16	16	9,840.00	Shopping		9,840.00
Local lumber 1 X 1 X 8 S4S	pcs	85.00	200	200	17,000.00	Shopping		17,000.00
Local lumber 1 X 2 X 8 S4S	pcs	85.00	200	200	17,000.00	Shopping		17,000.00
Local lumber S4S KD 1 1/2" X 2" X 8'	pcs	72.00	100	100	7,200.00	Shopping		7,200.00
Local lumber S4S KD 2" X 3" X 10'	pcs	180.00	200	200	36,000.00	Shopping		36,000.00
Local lumber S4S KD 2" X4" X 10'	pcs	240.00	60	60	14,400.00	Shopping		14,400.00
Nose mask	pcs	25.00	80	80	2,000.00	Shopping		2,000.00
Paint	gal	485.00	4	4	1,940.00	Shopping		1,940.00
Paint brush # 1 1/2	pcs	65.00	100	100	6,500.00	Shopping		6,500.00
Paint brush # 1/2	pcs	35.00	100	100	3,500.00	Shopping		3,500.00
Paint brush #1	pcs	45.00	100	100	4,500.00	Shopping		4,500.00
Paint brush #2	pcs	75.00	100	100	7,500.00	Shopping		7,500.00
Paint Brush, Baby Roller	pcs	85.00	2	2	170.00	Shopping		170.00
Paint thinner	gal	185.00	40	40	7,400.00	Shopping		7,400.00
Paint tray	pcs	85.00	120	120	10,200.00	Shopping		10,200.00
Parquet glue	gal	50.00	48	48	2,400.00	Shopping		2,400.00
Piano Hinges 10 ft.	pcs	85.00	20	20	1,700.00	Shopping		1,700.00
Piano Hinges 3/4" X 10"	pcs	85.00	12	12	1,020.00	Shopping		1,020.00
Plusha lux (Boysen)	gal	350.00	16	16	5,600.00	Shopping		5,600.00
Plywood 1/2" X 4" X 8"	pcs	750.00	40	40	30,000.00	Shopping		30,000.00
Plywood 3/4" X 4" X 8"	pcs	900.00	80	80	72,000.00	Shopping		72,000.00
Plywood Marine 1/2" X 4" X 8"	pcs	750.00	100	100	75,000.00	Shopping		75,000.00
Plywood marine 1/4" X 4' X 8'	pcs	550.00	100	100	55,000.00	Shopping		55,000.00

**ANNUAL PROCUREMENT PROGRAM**  
**for CY 2013**  
**General Administration Department (GAD)**

Goods/Infrastructure Projects/Consulting Services	Unit of Measure	Unit Price	QUANTITY	TOTAL Quantity	Total Cost	Procurement Method	Target Date	Approved Budget for the Contract ABC
			GAD					
Plywood Marine 3/4" X 4" X 8"	pcs	900.00	100	100	90,000.00	Shopping		90,000.00
Plywood 3/4" X 4" X 8"	pcs	1,200.00	80	80	96,000.00	Shopping		96,000.00
Pula Tite - Natural	ltr	185.00	8	8	1,480.00	Shopping		1,480.00
Quarter C (assorted size)	pcs	75.00	400	400	30,000.00	Shopping		30,000.00
Raw Sienna	ltr	200.00	8	8	1,600.00	Shopping		1,600.00
Roller Brush w/ handle 7	pcs	85.00	100	100	8,500.00	Shopping		8,500.00
Roller Brush #7 (blade)	pcs	85.00	100	100	8,500.00	Shopping		8,500.00
Rugby (Do-All)	gal	350.00	16	16	5,600.00	Shopping		5,600.00
Sand Paper #100	mtr	40.00	80	80	3,200.00	Shopping		3,200.00
Saw file 4" (Nickelson)	pcs	110.00	24	24	2,640.00	Shopping		2,640.00
Vulca seal	quart	138.00	140	140	19,320.00	Shopping		19,320.00
		TOTAL	4,627	4,627	1,174,660.00			1,174,660.00
<b>OTHERS:</b>								
Carpentry Materials				-	-	Shopping		-
<b>OTHERS:</b>								
Carpentry Tools				-	-	Shopping		-
<b>OTHERS:</b>								
Vehicle Spare Parts and Accessories	pcs			-	-	Shopping		-
Motorcycle Spare parts and Accessories	pcs			-	-	Shopping		-
<b>OTHERS:</b>								
Vehicle Repair and Maintenance				-	-	Shopping		-

**ANNUAL PROCUREMENT PROGRAM**  
**for CY 2013**  
**General Administration Department (GAD)**

Goods/Infrastructure Projects/Consulting Services	Unit of Measure	Unit Price	QUANTITY	TOTAL Quantity	Total Cost	Procurement Method	Target Date	Approved Budget for the Contract ABC
			GAD					
<b>EQUIPMENT :</b>								
Barcode Scanner	pcs	2,600.00	42	42	109,200.00	Shopping		109,200.00
Binding Machine	unit	28,500.00	3	3	85,500.00	Shopping		85,500.00
Biometrics	pcs	65,000.00	3	3	195,000.00	Shopping		195,000.00
Clerical Chair	pcs	5,500.00	20	20	110,000.00	Shopping		110,000.00
Computer table	pcs	7,500.00	12	12	90,000.00	Shopping		90,000.00
Emergency Light	pcs	1,350.00	41	41	55,350.00	Shopping		55,350.00
Fire Extinguisher	pcs	2,500.00	40	40	100,000.00	Shopping		100,000.00
		TOTAL	161	161	745,050.00			745,050.00
<b>GRAND TOTAL</b>			<b>831,637</b>	<b>831,637</b>	<b>81,549,254.79</b>			<b>81,549,254.79</b>

Approved by:

**CARMELITA N. ERICTA**  
 Administrator

**ANNUAL PROCUREMENT PROGRAM**  
for CY 2013  
**Civil Registration Department**

Goods/Infrastructure Projects/Consulting Services	Unit of Measure	Unit Price	QUANTITY	TOTAL Quantity	Total Cost	Procurement Method	Target Date	Approved Budget for the Contract ABC
			CRD					
<b>OFFICE SUPPLIES:</b>								
Alcohol	btls	75.00	5,648	5,648	423,600.00	Shopping		423,600.00
Bag	pcs	250.00	4,050	4,050	1,012,500.00	Public Bidding		1,012,500.00
Ballpen (assorted)	pcs	4.00	29,817	29,817	119,268.00	Shopping		119,268.00
Battery size C for Megaphone	pcs	75.00	48	48	3,600.00	Shopping		3,600.00
Battery, black, AA	pc	28.00	336	336	9,408.00	Shopping		9,408.00
Battery, size AAA	pcs	28.00	204	204	5,712.00	Shopping		5,712.00
Binder Clip 1 1/2"	pcs	6.50	248	248	1,612.00	Shopping		1,612.00
Binder Clip 2"	pcs	8.00	248	248	1,984.00	Shopping		1,984.00
Binder Clip 3"	pcs	12.00	248	248	2,976.00	Shopping		2,976.00
Book (civil code of the philippines latest edition)	pcs	850.00	1	1	850.00	Shopping		850.00
Book (dictionary, BLACK'S law)	pcs	850.00	1	1	850.00	Shopping		850.00
Calculator	pcs	1,450.00	34	34	49,300.00	Shopping		49,300.00
Carbon Paper (long)	bxs	75.00	5	5	375.00	Shopping		375.00
Carbon Paper (short)	bxs	75.00	25	25	1,875.00	Shopping		1,875.00
Cassette Tape	pcs	55.00	6	6	330.00	Shopping		330.00
Clear Book Long	pcs	45.00	24	24	1,080.00	Shopping		1,080.00
Clear Book Short	pcs	42.00	12	12	504.00	Shopping		504.00
Clip Paper (jumbo)	bxs	10.00	570	570	5,700.00	Shopping		5,700.00
Clip Paper (vinyl coated)	bxs	4.00	450	450	1,800.00	Shopping		1,800.00
Cork Board Pin	bxs	45.00	27	27	1,215.00	Shopping		1,215.00
Correction fluid (Snopake)	btls	45.00	680	680	30,600.00	Shopping		30,600.00
Correction Tape	bxs	14.00	152	152	2,128.00	Shopping		2,128.00
Corrugated Box	pcs	45.00	1,620	1,620	72,900.00	Shopping		72,900.00
Double Clip Large	pcs	64.00	128	128	8,192.00	Shopping		8,192.00
Double Clip Medium	pcs	49.00	128	128	6,272.00	Shopping		6,272.00
Double Clip Small	pcs	35.00	168	168	5,880.00	Shopping		5,880.00

**ANNUAL PROCUREMENT PROGRAM**  
for CY 2013  
**Civil Registration Department**

Goods/Infrastructure Projects/Consulting Services	Unit of Measure	Unit Price	QUANTITY	TOTAL Quantity	Total Cost	Procurement Method	Target Date	Approved Budget for the Contract ABC
			CRD					
Duplo Ink 514K, black	carts	729.00	46	46	33,534.00	Direct Contract		33,534.00
Duplo Master Roll M-420	rls	3,427.00	12	12	41,124.00	Direct Contract		41,124.00
Duplo Master Roll, DR-675L	rls	3,427.00	12	12	41,124.00	Direct Contract		41,124.00
Envelope (long)	pcs	3.00	3,250	3,250	9,750.00	Shopping		9,750.00
Envelope (self-address)	bxs	395.00	246	246	97,170.00	Shopping		97,170.00
Envelope (short)	pcs	2.00	4,360	4,360	8,720.00	Shopping		8,720.00
Envelope (window)	bxs	425.00	1,166	1,166	495,550.00	Shopping		495,550.00
Envelope Expandable Hard	pcs	55.00	148	148	8,140.00	Shopping		8,140.00
Envelope Expandable Plastic	pcs	35.00	148	148	5,180.00	Shopping		5,180.00
Eraser	pcs	6.00	314	314	1,884.00	Shopping		1,884.00
Fastener (metal)	bxs	66.00	9,708	9,708	640,728.00	Public Bidding		640,728.00
Fastener (plastic)	bxs	20.00	366	366	7,320.00	Shopping		7,320.00
Finger Gripper	pcs	14.00	600	600	8,400.00	Shopping		8,400.00
Finger Tip Moistener	pcs	14.00	112	112	1,568.00	Shopping		1,568.00
Flash Light	pcs	200.00	8	8	1,600.00	Shopping		1,600.00
Folder (long)	pcs	3.00	3,080	3,080	9,240.00	Shopping		9,240.00
Folder (short)	pcs	2.00	3,180	3,180	6,360.00	Shopping		6,360.00
Folder Expanding Hardbound	pcs	139.55	1,820	1,820	253,981.00	Direct Contract		253,981.00
Folder looseleaf (long)	pcs	33.00	55,400	55,400	1,828,200.00	Public Bidding		1,828,200.00
Folder looseleaf (short)	pcs	21.00	55,400	55,400	1,163,400.00	Public Bidding		1,163,400.00
Folder sliding Plastic Long	pcs	16.00	200	200	3,200.00	Shopping		3,200.00
Folder sliding Plastic Short	pcs	12.00	200	200	2,400.00	Shopping		2,400.00
Gloves	pair	50.00	230	230	11,500.00	Shopping		11,500.00
Glue (Elmer's)	btls	38.00	12	12	456.00	Shopping		456.00
ID Jacket	pcs	25.00	4,400	4,400	110,000.00	Shopping		110,000.00
ID Lace	pcs	25.00	4,400	4,400	110,000.00	Shopping		110,000.00
Ink, marking pen (assorted)	btls	65.00	600	600	39,000.00	Shopping		39,000.00

**ANNUAL PROCUREMENT PROGRAM**  
for CY 2013  
**Civil Registration Department**

Goods/Infrastructure Projects/Consulting Services	Unit of Measure	Unit Price	QUANTITY	TOTAL Quantity	Total Cost	Procurement Method	Target Date	Approved Budget for the Contract ABC
			CRD					
Laminating Film	pcs	10.00	1,000	1,000	10,000.00	Shopping		10,000.00
Lift-off Tape (correction for Electric Typewriter) DM Olympia	pcs	250.00	40	40	10,000.00	Shopping		10,000.00
Magazine Box	pcs	69.00	100	100	6,900.00	Direct Contract		6,900.00
Magazine Stand (slat rack design)	pcs	117.00	3	3	351.00	Direct Contract		351.00
Marking pen permanent (assorted)	pcs	26.00	4,404	4,404	114,504.00	Shopping		114,504.00
Marking pen whiteboard (assorted)	pcs	34.00	423	423	14,382.00	Shopping		14,382.00
MC Cleaner	can	42.00	192	192	8,064.00	Shopping		8,064.00
Mighty Bond	pcs	68.00	84	84	5,712.00	Shopping		5,712.00
Nootebook Corona/Sterling	pcs	40.00	420	420	16,800.00	Shopping		16,800.00
Notebook	pcs	30.00	420	420	12,600.00	Shopping		12,600.00
Notebook (Organizer)	pc	150.00	420	420	63,000.00	Shopping		63,000.00
NT Cutter (L500)	pcs	230.00	28	28	6,440.00	Shopping		6,440.00
NT Cutter Blade (L-500)	tube	16.00	60	60	960.00	Shopping		960.00
Onion skin (long)	rms	58.00	4	4	232.00	Shopping		232.00
Onion skin (short)	rms	50.00	4	4	200.00	Shopping		200.00
Paper book (long)	rms	165.50	4,722	4,722	781,491.00	Public Bidding		781,491.00
Paper book (short)	rms	144.00	6,532	6,532	940,608.00	Public Bidding		940,608.00
Paper book A4	rms	153.50	4,400	4,400	675,400.00	Public Bidding		675,400.00
Paper book Longt (assorted colors)	rms	165.00	220	220	36,300.00	Shopping		36,300.00
Paper book Short (assorted colors)	rms	150.00	351	351	52,650.00	Shopping		52,650.00
Paper conqueror	rms	659.00	16	16	10,544.00	Shopping		10,544.00
Paper copy (long)	rms	171.95	1,665	1,665	286,296.75	Shopping		286,296.75
Paper copy (short)	rms	148.50	1,665	1,665	247,252.50	Shopping		247,252.50
Paper Copy Long (assorted colors)	rms	185.00	320	320	59,200.00	Shopping		59,200.00
Paper Copy Short (assorted colors)	rms	175.00	120	120	21,000.00	Shopping		21,000.00
Paper Morocco	pcs	20.00	1,000	1,000	20,000.00	Shopping		20,000.00
Paper thermal	rls	49.00	464	464	22,736.00	Shopping		22,736.00



**ANNUAL PROCUREMENT PROGRAM**  
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**Civil Registration Department**

Goods/Infrastructure Projects/Consulting Services	Unit of Measure	Unit Price	QUANTITY	TOTAL Quantity	Total Cost	Procurement Method	Target Date	Approved Budget for the Contract ABC
			CRD					
Paste solid	btl	16.00	756	756	12,096.00	Shopping		12,096.00
Pencil	pcs	4.00	804	804	3,216.00	Shopping		3,216.00
Pencil Sharpener (Giant)	pcs	780.00	12	12	9,360.00	Shopping		9,360.00
Pencil sharpener 2 holes	bxs	160.00	12	12	1,920.00	Shopping		1,920.00
Plaque	pcs	1,350.00	40	40	54,000.00	Shopping		54,000.00
Plastic cover	rls	1,355.00	20	20	27,100.00	Shopping		27,100.00
Post It Note	pcs	45.00	24	24	1,080.00	Shopping		1,080.00
Puncher	pcs	350.00	38	38	13,300.00	Shopping		13,300.00
Record Book	pcs	48.35	1,566	1,566	75,716.10	Shopping		75,716.10
Ribbon cartridge Electric Typewriter (Fullmark F7468KSC)	bxs	89.00	250	250	22,250.00	Shopping		22,250.00
Ribbon cartridge, Brother Fax Machine Model 1020e	bxs	89.00	30	30	2,670.00	Shopping		2,670.00
Ribbon cartridge, ereaer (Fullmark Dry Lift-Off Tape)	bxs	550.00	290	290	159,500.00	Shopping		159,500.00
Ring binder	pcs	45.00	2,900	2,900	130,500.00	Shopping		130,500.00
Rubber band	bxs	63.00	1,452	1,452	91,476.00	Shopping		91,476.00
Rubber Stamp	pcs	450.00	70	70	31,500.00	Shopping		31,500.00
Sacks	pcs	19.00	1,250	1,250	23,750.00	Shopping		23,750.00
Scissor (big)	pc	75.00	64	64	4,800.00	Shopping		4,800.00
Scissor (small)	pc	45.00	64	64	2,880.00	Shopping		2,880.00
Sign Pen (assorted)	pcs	42.00	1,972	1,972	82,824.00	Shopping		82,824.00
Stabilo boss marker	pc	19.00	720	720	13,680.00	Shopping		13,680.00
Stamp Pad	pcs	30.00	250	250	7,500.00	Shopping		7,500.00
Stamp Pad Ink	btl	35.00	778	778	27,230.00	Shopping		27,230.00
Staple wire #35	box	26.00	9,140	9,140	237,640.00	Shopping		237,640.00
Stapler Max HD 50/50R	pcs	240.00	410	410	98,400.00	Shopping		98,400.00
Starter MT NP (RP 605z)	pcs	2,550.00	120	120	306,000.00	Shopping		306,000.00
Steno Notebook	pcs	27.00	15	15	405.00	Shopping		405.00
Stick on Memo Pad	pad	39.00	40	40	1,560.00	Shopping		1,560.00

**ANNUAL PROCUREMENT PROGRAM**  
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**Civil Registration Department**

Goods/Infrastructure Projects/Consulting Services	Unit of Measure	Unit Price	QUANTITY	TOTAL Quantity	Total Cost	Procurement Method	Target Date	Approved Budget for the Contract ABC
			CRD					
Tape Dispenser	pcs	42.00	15	15	630.00	Shopping		630.00
Tape Double Sided	rl	150.00	6	6	900.00	Shopping		900.00
Tape Masking	rl	21.00	894	894	18,774.00	Shopping		18,774.00
Tape Packaging	rl	24.00	1,446	1,446	34,704.00	Shopping		34,704.00
Tape Scotch	rl	14.00	1,306	1,306	18,284.00	Shopping		18,284.00
Tarpuline	pcs	1,350.00	7	7	9,450.00	Shopping		9,450.00
Toner MT NP (RP 605z)	bxs	2,550.00	160	160	408,000.00	Shopping		408,000.00
Trophy (different size)	pcs	2,500.00	100	100	250,000.00	Shopping		250,000.00
T-Shirt	pcs	250.00	150	150	37,500.00	Shopping		37,500.00
Twine plastic	rls	65.00	599	599	38,935.00	Shopping		38,935.00
Wall clock	pcs	350.00	12	12	4,200.00	Shopping		4,200.00
Wrapping paper (brown - roll)	rls	68.00	142	142	9,656.00	Shopping		9,656.00
Yellow Pad	pad	28.00	15	15	420.00	Shopping		420.00
		TOTAL	251,312	251,312	12,407,469.35			12,407,469.35
<b>OTHERS:</b>								
Venue/Hotel Accommodation (1,500.00/days)	3 days	1,500.00		-	-	Small Value Procurement		-
Food, Venue and Accommodation for National Workshop on Civil Registration				-	-	Small Value Procurement		-
Food, Venue and Accommodation for DVSS 2011				-	-	Small Value Procurement		-
Electrcal charges and other charges during workshop and training				-	-	Small Value Procurement		-
Food for CRD Team building	pax	300.00		-	-	Small Value Procurement		-
Food for Convention	pax	500.00	3,004	3,004	1,502,000.00	Small Value Procurement		1,502,000.00
Food and Venue	pax	500.00		-	-	Small Value Procurement		-
Food, venue and accommodation (first level - Manila)				-	-	Small Value Procurement		-

**ANNUAL PROCUREMENT PROGRAM**  
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**Civil Registration Department**

Goods/Infrastructure Projects/Consulting Services	Unit of Measure	Unit Price	QUANTITY	TOTAL Quantity	Total Cost	Procurement Method	Target Date	Approved Budget for the Contract ABC
			CRD					
Food, Venue and Accommodation for Manual on Civil Registration				-	-	Small Value Procurement		-
Venue & Accommodation for Convention	pax	1,500.00	1,401	1,401	2,101,500.00	Small Value Procurement		2,101,500.00
		TOTAL	4,405	4,405	3,603,500.00			3,603,500.00
<b>COMPUTER SUPPLIES :</b>								
CD Recordable	pcs	21.00	24	24	504.00	Shopping		504.00
CD Rewritable	pcs	49.00	374	374	18,326.00	Shopping		18,326.00
Disk Drive Cleaner 3.5	pcs	145.00	80	80	11,600.00	Shopping		11,600.00
Diskette 3.5" DS,HD	bxs	98.00	2	2	196.00	Shopping		196.00
Ink Cartridge HP 703 Black	pcs	352.00	40	40	14,080.00	Shopping		14,080.00
Ink Cartridge HP 703 Tri-color	pcs	352.00	40	40	14,080.00	Shopping		14,080.00
Ink Cartridge HP 704 Black	pcs	369.00	80	80	29,520.00	Shopping		29,520.00
Ink Cartridge HP 704 Tri-color	pcs	369.00	80	80	29,520.00	Shopping		29,520.00
Ink Cartridge HP Laserjet Q2612A	pcs	3,200.00	156	156	499,200.00	Shopping		499,200.00
Ink for Deskjet 4360 74 black	bxs	980.00	48	48	47,040.00	Shopping		47,040.00
Ink for Deskjet 4360 75 colored	bxs	900.00	48	48	43,200.00	Shopping		43,200.00
LCD, Monitor	pcs	8,940.00	20	20	178,800.00	Shopping		178,800.00
Mouse Pad	pc	16.00	138	138	2,208.00	Shopping		2,208.00
Ribbon Epson LQ-2180	pcs	780.00	27	27	21,060.00	Shopping		21,060.00
Toner Developer/Cartridge EPSON Aculaser M1200	bxs	3,000.00	80	80	240,000.00	Shopping		240,000.00
Toner for Samsung ML D4550 Series B	pc	10,500.00	36	36	378,000.00	Shopping		378,000.00
Toner for Samsung Printer Model 4050N High Capacity	pcs	11,300.00	20	20	226,000.00	Shopping		226,000.00
Toner Cartridge for FUJI Xerox DOCU Print 240A	bxs	9,222.00	12	12	110,664.00	Shopping		110,664.00
Toner Cartridge for Officejet 940XL Black	pcs	1,346.00	28	28	37,688.00	Shopping		37,688.00
Toner Cartridge for Officejet 940XL Blue	pcs	974.00	20	20	19,480.00	Shopping		19,480.00
Toner Cartridge for Officejet 940XL Magenta	pcs	974.00	2	2	1,948.00	Shopping		1,948.00
Toner Cartridge for Officejet 940XL Cyan	pcs	974.00	20	20	19,480.00	Shopping		19,480.00
Toner HP Laser Jet CE285A 85A	pcs	7,000.00	496	496	3,472,000.00	Public Bidding		3,472,000.00
Toner HP Laser Jet CE255A	pcs	5,950.00	84	84	499,800.00	Shopping		499,800.00

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Goods/Infrastructure Projects/Consulting Services	Unit of Measure	Unit Price	QUANTITY	TOTAL Quantity	Total Cost	Procurement Method	Target Date	Approved Budget for the Contract ABC
			CRD					
Toner HP Laser Jet CE505A	pcs	4,670.00	3	3	14,010.00	Shopping		14,010.00
Toner Printer HP Laserjet P1006 CB435A	bx	2,950.00	260	260	767,000.00	Public Bidding		767,000.00
Toner, HP Laser Jet 1100 Printer C4092A	pcs	3,000.00	12	12	36,000.00	Shopping		36,000.00
Toner Xerox Phaser 5400	bxs	9,222.00	12	12	110,664.00	Shopping		110,664.00
UPS	pcs	2,200.00	172	172	378,400.00	Shopping		378,400.00
USB 8 GB	pcs	950.00	14	14	13,300.00	Shopping		13,300.00
USB Kingston, 16GB	pcs	1,650.00	14	14	23,100.00	Shopping		23,100.00
USB Kingston, 32GB	pcs	3,100.00	30	30	93,000.00	Shopping		93,000.00
UTP Cable Cat 5	bxs	2,950.00	28	28	82,600.00	Shopping		82,600.00
UTP connector RJ 45	pcs	8.00	208	208	1,664.00	Shopping		1,664.00
		TOTAL	2,708	2,708	7,434,132.00			7,434,132.00
<b>OTHERS:</b>								
Computer Parts and Accessories	pcs					Shopping		-
<b>OTHERS:</b>								
Printer Parts and Accssories	pcs			-	-	Shopping		-
<b>ELECTRICAL &amp; MECHANICAL SUPPLIES :</b>								
Fluorescent Holder	pcs	33.00	404	404	13,332.00	Shopping		13,332.00
Fluorescent Tube 20W	pcs	59.00	844	844	49,796.00	Shopping		49,796.00
Fluorescent Tube 40W	pcs	66.00	844	844	55,704.00	Shopping		55,704.00
Halogen Lamp (20V, 150W)	pcs	250.00	100	100	25,000.00	Shopping		25,000.00
Starter, 20W	pcs	10.00	200	200	2,000.00	Shopping		2,000.00
Starter 40W	pcs	10.00	200	200	2,000.00	Shopping		2,000.00
		TOTAL	2,592	2,592	147,832.00			147,832.00

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Goods/Infrastructure Projects/Consulting Services	Unit of Measure	Unit Price	QUANTITY	TOTAL Quantity	Total Cost	Procurement Method	Target Date	Approved Budget for the Contract ABC
			CRD					
<b>OTHERS:</b>								
Electrical & Mechanical Supplies								
<b>JANITORIAL &amp; CHEMICAL SUPPLIES :</b>								
Apron (texture cloth type)	pcs	135.00	195	195	26,325.00	Shopping		26,325.00
Door mat	pcs	15.00	12	12	180.00	Shopping		180.00
Face Mask	pcs	6.00	300	300	1,800.00	Shopping		1,800.00
Floor Map	pcs	155.00	12	12	1,860.00	Shopping		1,860.00
Floor Wax White	gals	396.50	2	2	793.00	Shopping		793.00
Furniture Polisher (Glade)	btl	190.00	12	12	2,280.00	Shopping		2,280.00
Glass tint	mtrs	135.00	20	20	2,700.00	Shopping		2,700.00
Rat Glue "Bosny Sealant	pcs	35.00	1,004	1,004	35,140.00	Shopping		35,140.00
Rags	pcs	3.00	704	704	2,112.00	Shopping		2,112.00
Telephone Deodorizer	pcs	45.00	192	192	8,640.00	Shopping		8,640.00
Toilet Bowl Cleaner	gls	148.50	72	72	10,692.00	Shopping		10,692.00
Trash can	pcs	105.00	8	8	840.00	Shopping		840.00
Walis Tambo	pcs	48.00	8	8	384.00	Shopping		384.00
Wipe-Out dirt and stain remover	can	95.00	110	110	10,450.00	Shopping		10,450.00
		TOTAL	2,651	2,651	104,196.00			104,196.00
<b>MEDICAL &amp; DENTAL SUPPLIES/MATERIALS :</b>								
First Aid Kit (with medecines)	pcs	3,500.00	53	53	185,500.00	Shopping		185,500.00
Medechines	pcs	3,500.00	40	40	140,000.00	Shopping		140,000.00
		TOTAL	93	93	325,500.00			325,500.00

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Goods/Infrastructure Projects/Consulting Services	Unit of Measure	Unit Price	QUANTITY	TOTAL Quantity	Total Cost	Procurement Method	Target Date	Approved Budget for the Contract ABC
			CRD					
<b>OTHERS:</b>								
Carpentry Materials				-	-	Shopping		-
<b>OTHERS REPAIR &amp; MAINTENANCE OF OFFICE EQUIPMENT:</b>								
Repair of various equipment/property	pcs				-	Shopping		-
<b>OTHERS:</b>								
Vehicle Spare Parts and Accessories				-	-	Shopping		-
<b>EQUIPMENT :</b>								
Airconditioner	unit	23,500.00	21	21	493,500.00	Shopping		493,500.00
Airconditioner Wall Mounted 2 HP	unit	95,000.00	4	4	380,000.00	Shopping		380,000.00
Amplifier w/ Two Speakers & Microphone	unit	95,000.00	3	3	285,000.00	Shopping		285,000.00
Barcode Reader	pcs	6,595.00	54	54	356,130.00	Shopping		356,130.00
Clerical Chair	pcs	3,400.00	248	248	843,200.00	Public Bidding		843,200.00
Clerical Table	pcs	6,000.00	121	121	726,000.00	Public Bidding		726,000.00
Computer set	unit	39,980.00	70	70	2,798,600.00	Public Bidding		2,798,600.00
Cutter heavy duty for cardboard	pcs	1,200.00	17	17	20,400.00	Shopping		20,400.00
Dater Stamp Big	pcs	1,350.00	4	4	5,400.00	Shopping		5,400.00
Electric Fan	pcs	1,650.00	85	85	140,250.00	Shopping		140,250.00
Emergency Light Rechargeable	pcs	1,350.00	89	89	120,150.00	Shopping		120,150.00
Ergonomic Chair w/ arm	pcs	2,950.00	198	198	584,100.00	Public Bidding		584,100.00
Fax Machine	pcs	15,000.00	4	4	60,000.00	Shopping		60,000.00
Flash Light	pcs	200.00	8	8	1,600.00	Shopping		1,600.00
Filing Cabinet	pcs	6,800.00	63	63	428,400.00	Shopping		428,400.00
Floor Fan industrial 18" standard	pcs	3,500.00	25	25	87,500.00	Shopping		87,500.00
Gang Chair	pcs	9,800.00	134	134	1,313,200.00	Public Bidding		1,313,200.00
High Chair	pcs	6,500.00	51	51	331,500.00	Shopping		331,500.00
Industrial Fan 61" diameter (heavy duty)	pcs	3,650.00	10	10	36,500.00	Shopping		36,500.00
Megaphone	pcs	2,350.00	1	1	2,350.00	Shopping		2,350.00
Money Detector	pcs	1,250.00	39	39	48,750.00	Shopping		48,750.00
Money Detector Bulb	pcs	250.00	174	174	43,500.00	Shopping		43,500.00

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Goods/Infrastructure Projects/Consulting Services	Unit of Measure	Unit Price	QUANTITY	TOTAL Quantity	Total Cost	Procurement Method	Target Date	Approved Budget for the Contract ABC
			CRD					
Printer HP Laserjet 1102	unit	7,500.00	10	10	75,000.00	Shopping		75,000.00
Printer, HP Laserjet P1006	pcs	8,600.00	3	3	25,800.00	Shopping		25,800.00
Steel Racks	pcs	10,500.00	1,020	1,020	10,710,000.00	Public Bidding		10,710,000.00
Storage Cabinet	pcs	7,530.00	12	12	90,360.00	Shopping		90,360.00
Venitian Blind (vertical) cream	pcs	1,750.00	100	100	175,000.00	Shopping		175,000.00
Visitor's Chair	pcs	3,500.00	24	24	84,000.00	Shopping		84,000.00
Wall Fan	pcs	1,350.00	24	24	32,400.00	Shopping		32,400.00
		TOTAL	2,616	2,616	20,298,590.00			20,298,590.00
<b>GRAND TOTAL</b>			<b>266,377</b>	<b>266,377</b>	<b>44,321,219.35</b>			<b>44,321,219.35</b>

Approved by:

**CARMELITA N. ERICTA**  
Administrator

**ANNUAL PROCUREMENT PROGRAM**  
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**Household Statistics Department**

Goods/Infrastructure Projects/Consulting Services	Unit of Measure	Unit Price	QUANTITY	TOTAL Quantity	Total Cost	Procurement Method	Target Date	Approved Budget for the Contract ABC
			HSD					
<b>OFFICE SUPPLIES:</b>								
Address Stubs	rls	7500	5	5	37,500.00	Shopping		37,500.00
Air freshner (Shaldan)	can	185.00	12	12	2,220.00	Shopping		2,220.00
Alcohol	btls	75.00	504	504	37,800.00	Shopping		37,800.00
Ballpen (assorted)	pcs	4.00	3,352	3,352	13,408.00	Shopping		13,408.00
Battery and Charger for Camera	pcs	2,000.00	2	2	4,000.00	Shopping		4,000.00
Battery Digital Camera	pcs	2,700.00	24	24	64,800.00	Shopping		64,800.00
Battery, black, AA	pc	28.00	440	440	12,320.00	Shopping		12,320.00
Battery, size AAA	pcs	28.00	90	90	2,520.00	Shopping		2,520.00
Binder Clip 1 1/2"	bxs	40.00	60	60	2,400.00	Shopping		2,400.00
Binder Clip 1"	bxs	42.00	144	144	6,048.00	Shopping		6,048.00
Binder Clip 1/2"	bxs	35.00	74	74	2,590.00	Shopping		2,590.00
Binder Clip 1-1/4"	bxs	41.00	60	60	2,460.00	Shopping		2,460.00
Binder Clip 1-5/8"	bxs	25.00	20	20	500.00	Shopping		500.00
Binder Clip 2"	bxs	42.00	40	40	1,680.00	Shopping		1,680.00
Binder Clip 3"	pcs	7.00	100	100	700.00	Shopping		700.00
Binder Clip 3/4"	bxs	40.00	150	150	6,000.00	Shopping		6,000.00
Button pins	pcs	25.00	3,000	3,000	75,000.00	Shopping		75,000.00
Carbon Paper (long)	bxs	75.00	4	4	300.00	Shopping		300.00
Carbon Paper (short)	bxs	75.00	4	4	300.00	Shopping		300.00
Cartolina (assorted colors)	pcs	35.00	16	16	560.00	Shopping		560.00
Cassette Tape (120 min)	pcs	105.00	80	80	8,400.00	Shopping		8,400.00
Chalk (assorted color)	bxs	40.00	8	8	320.00	Shopping		320.00
Clip Paper (jumbo)	bxs	10.00	240	240	2,400.00	Shopping		2,400.00
Clip Paper (vinyl coated)	bxs	4.00	240	240	960.00	Shopping		960.00
Correction fluid (Snopake)	btls	45.00	180	180	8,100.00	Shopping		8,100.00
Correction tape (touch & go)	bx	13.50	12	12	162.00	Shopping		162.00
Corrugated Box	pcs	45.00	2,180	2,180	98,100.00	Shopping		98,100.00



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Goods/Infrastructure Projects/Consulting Services	Unit of Measure	Unit Price	QUANTITY	TOTAL Quantity	Total Cost	Procurement Method	Target Date	Approved Budget for the Contract ABC
			HSD					
Documentaion/Filing Box	pcs	175.00	200	200	35,000.00	Shopping		35,000.00
Duplo Ink 514K, black	carts	729.00	249	249	181,521.00	Direct Contract		181,521.00
Duplo Master Roll DP-212	rls	3,500.00	63	63	220,500.00	Direct Contract		220,500.00
Duplo Master Roll M-420	rls	3,500.00	63	63	220,500.00	Direct Contract		220,500.00
Duplo Master Roll, DR-675L	rls	3,500.00	63	63	220,500.00	Direct Contract		220,500.00
Duplo Master Roll, DR-835L	rls	3,500.00	75	75	262,500.00	Direct Contract		262,500.00
Duplo Master Roll, DR-C42	rls	3,500.00	27	27	94,500.00	Direct Contract		94,500.00
Enumerators Bag	pcs	250.00	3,000	3,000	750,000.00	Shopping		750,000.00
Envelope (long)	pcs	3.00	8,900	8,900	26,700.00	Shopping		26,700.00
Envelope (self-address)	bxs	395.00	14	14	5,530.00	Shopping		5,530.00
Envelope (short)	pcs	2.00	10,000	10,000	20,000.00	Shopping		20,000.00
Envelope (window)	bxs	425.00	34	34	14,450.00	Shopping		14,450.00
Envelope Bag	pcs	60.00	6,400	6,400	384,000.00	Shopping		384,000.00
Envelope Expandable Plastic Long	pcs	35.00	200	200	7,000.00	Shopping		7,000.00
Envelope Expandable Plastic Short	pcs	30.00	200	200	6,000.00	Shopping		6,000.00
Envelope Expanding Long	pcs	6.60	520	520	3,432.00	Shopping		3,432.00
Envelope Expanding Short	pcs	5.50	400	400	2,200.00	Shopping		2,200.00
Envelope Plastic Long (assorted color)	pcs	26.00	400	400	10,400.00	Shopping		10,400.00
Envelope Plastic Short (assorted color)	pcs	23.50	400	400	9,400.00	Shopping		9,400.00
Eraser	bxs	200.00	144	144	28,800.00	Shopping		28,800.00
Eraser	pcs	6.00	300	300	1,800.00	Shopping		1,800.00
Eraser whiteboard	pcs	30.00	4	4	120.00	Shopping		120.00
Faldable Fan	pcs	7.00	15,000	15,000	105,000.00	Shopping		105,000.00
Fastener (plastic)	bxs	20.00	120	120	2,400.00	Shopping		2,400.00
Folder (long)	pcs	3.00	2,090	2,090	6,270.00	Shopping		6,270.00
Folder (short)	pcs	2.00	1,690	1,690	3,380.00	Shopping		3,380.00
Folder Expanded Hard short (blue)	pcs	55.00	200	200	11,000.00	Direct Contract		11,000.00

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			HSD					
Folder Expanding (assorted color)	pcs	55.00	300	300	16,500.00	Direct Contract		16,500.00
Folder expanding (Long)	pcs	55.00	200	200	11,000.00	Direct Contract		11,000.00
Folder expanding (Short)	pcs	55.00	200	200	11,000.00	Direct Contract		11,000.00
Folder Expanding File System	pcs	55.00	200	200	11,000.00	Direct Contract		11,000.00
Folder Expanding for Filling	pcs	139.55	600	600	83,730.00	Direct Contract		83,730.00
Folder expanding Plastic	pcs	35.00	200	200	7,000.00	Shopping		7,000.00
Folder Hardbound Data	pcs	139.55	100	100	13,955.00	Direct Contract		13,955.00
Folder sliding (A4)	pcs	8.00	560	560	4,480.00	Shopping		4,480.00
Folder sliding (long)	pcs	9.00	280	280	2,520.00	Shopping		2,520.00
Folder sliding (short)	pcs	7.00	400	400	2,800.00	Shopping		2,800.00
Glasses for Drinking	pcs	50.00	24	24	1,200.00	Shopping		1,200.00
Glue (Elmer's)	btls	38.00	198	198	7,524.00	Shopping		7,524.00
ID Holder w/ clip	pcs	12.00	100	100	1,200.00	Shopping		1,200.00
ID Lace	pcs	25.00	80	80	2,000.00	Shopping		2,000.00
Index tabs	bxs	82.00	70	70	5,740.00	Shopping		5,740.00
Lead pencil (tube)	tube	21.50	52	52	1,118.00	Shopping		1,118.00
Magazine Box	pcs	69.00	300	300	20,700.00	Direct Contract		20,700.00
Marking pen permanent (assorted)	pcs	26.00	1,387	1,387	36,062.00	Shopping		36,062.00
Marking pen whiteboard (assorted)	pcs	34.00	954	954	32,436.00	Shopping		32,436.00
MC Cleaner	can	42.00	39	39	1,638.00	Shopping		1,638.00
Mechanical Pencil	pc	120.00	100	100	12,000.00	Shopping		12,000.00
Mighty Bond	pcs	68.00	20	20	1,360.00	Shopping		1,360.00
Morrocco, short (sky blue)	pcs.	10.00	1,000	1,000	10,000.00	Shopping		10,000.00
Morroco Board assorted color	pack	17.00	100	100	1,700.00	Shopping		1,700.00
Newspaper Advertisement	pcs	50,000.00	8	8	400,000.00	Shopping		400,000.00
Nibo binder wires assorted size	pcs	30.00	600	600	18,000.00	Shopping		18,000.00
Notbook Corona 100 leaves	pcs	90.00	430	430	38,700.00	Shopping		38,700.00

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			HSD					
Notbook Corona 80 sheet Green Apple (102 x 152 mm)	pcs	60.00	400	400	24,000.00	Shopping		24,000.00
Note pin holder	pcs	110.00	48	48	5,280.00	Shopping		5,280.00
NT Cutter (L500)	pcs	230.00	40	40	9,200.00	Shopping		9,200.00
Onion skin (long)	rms	58.00	8	8	464.00	Shopping		464.00
Onion skin (short)	rms	50.00	8	8	400.00	Shopping		400.00
Paper book (long)	rms	165.50	960	960	158,880.00	Shopping		158,880.00
Paper book (short)	rms	144.00	2,857	2,857	411,408.00	Shopping		411,408.00
Paper book A4	rms	153.50	580	580	89,030.00	Shopping		89,030.00
Paper book Long (assorted colors)	rms	245.00	100	100	24,500.00	Shopping		24,500.00
Paper book Short (assorted colors)	rms	235.00	200	200	47,000.00	Shopping		47,000.00
Paper copy A4 size	rms	151.70	1,000	1,000	151,700.00	Shopping		151,700.00
Paper Copy Long	rms	171.95	1,000	1,000	171,950.00	Shopping		171,950.00
Paper Copy Short	rms	148.50	1,007	1,007	149,539.50	Shopping		149,539.50
Paper Linen Long assorted color	pack	27.00	100	100	2,700.00	Shopping		2,700.00
Paper Linen Short assorted color	pack	32.00	100	100	3,200.00	Shopping		3,200.00
Paper Photo	pack	50.00	50	50	2,500.00	Shopping		2,500.00
Paper thermal	rls	49.00	80	80	3,920.00	Shopping		3,920.00
Paste solid	btl	16.00	114	114	1,824.00	Shopping		1,824.00
Pencil	pcs	4.00	1,204	1,204	4,816.00	Shopping		4,816.00
Pencil Sharpener (Giant)	pcs	780.00	4	4	3,120.00	Shopping		3,120.00
Pencil sharpener 2 holes	bxs	160.00	4	4	640.00	Shopping		640.00
Pencil sharpener electric	pcs	1,250.00	4	4	5,000.00	Shopping		5,000.00
Plastic cover for binder 8.5" x 11", thick PVC	pcs	500.00	32	32	16,000.00	Shopping		16,000.00
Plastic cover pre cut Size: 8-1/2" x 11"	sheet	25.00	1,000	1,000	25,000.00	Shopping		25,000.00
Post-it note 3M, yellow 1.5" X 2"	pad	15.50	80	80	1,240.00	Shopping		1,240.00
Post-it note 3M, yellow 1-1/2" X 3"	pad	23.00	128	128	2,944.00	Shopping		2,944.00
Post-it note 3M, yellow 2" X 3"	pad	28.00	128	128	3,584.00	Shopping		3,584.00

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			HSD					
Post-it note 3M, yellow 3" X 3"	pad	32.00	128	128	4,096.00	Shopping		4,096.00
Puncher	pcs	350.00	4	4	1,400.00	Shopping		1,400.00
Push Pin	bxs	17.15	96	96	1,646.40	Shopping		1,646.40
Radio plug prodcution	pcs	400,000.00	1	1	400,000.00	Shopping		400,000.00
Record Book	pcs	48.35	136	136	6,575.60	Shopping		6,575.60
Ribbon for manual typewriter	rls	27.00	4	4	108.00	Shopping		108.00
Ring Binder 3 Holes	pcs	143.00	100	100	14,300.00	Shopping		14,300.00
Rubber band	bxs	63.00	36	36	2,268.00	Shopping		2,268.00
Ruller	pc	98.00	96	96	9,408.00	Shopping		9,408.00
Scissor (big)	pc	75.00	74	74	5,550.00	Shopping		5,550.00
Scissor (small)	pc	45.00	74	74	3,330.00	Shopping		3,330.00
SC and TWG Bag	pcs	2,000.00	100	100	200,000.00			200,000.00
Serving Tray	pcs	250.00	4	4	1,000.00	Shopping		1,000.00
Sign Pen (assorted)	pcs	42.00	1,060	1,060	44,520.00	Shopping		44,520.00
Sign Pen, Pilot V5 (assorted colors)	pcs	43.00	96	96	4,128.00	Shopping		4,128.00
Spoon and Fork	set	100.00	24	24	2,400.00	Shopping		2,400.00
Stabilo boss marker	pc	19.00	300	300	5,700.00	Shopping		5,700.00
Stamp Pad	pcs	30.00	8	8	240.00	Shopping		240.00
Stamp Pad Ink	btl	35.00	4	4	140.00	Shopping		140.00
Staple Remover	pcs	10.00	49	49	490.00	Shopping		490.00
Staple wire #10	box	27.00	124	124	3,348.00	Shopping		3,348.00
Staple wire #35	box	26.00	304	304	7,904.00	Shopping		7,904.00
Staple wire #45	bxs	36.00	24	24	864.00	Shopping		864.00
Stapler	pcs	550.00	20	20	11,000.00	Shopping		11,000.00
Stapler Max HD 50/50R	pcs	240.00	10	10	2,400.00	Shopping		2,400.00
Steno Notebook	pcs	27.00	296	296	7,992.00	Shopping		7,992.00
Streamer	pcs	250.00	2,000	2,000	500,000.00	Public Bidding		500,000.00

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			HSD					
String Bag	pcs	30.00	800	800	24,000.00	Shopping		24,000.00
Tape Dispenser	pcs	42.00	7	7	294.00	Shopping		294.00
Tape Double Adhesive	rls	150.00	84	84	12,600.00	Shopping		12,600.00
Tape Masking	rl	21.00	333	333	6,993.00	Shopping		6,993.00
Tape Packaging	rl	24.00	543	543	13,032.00	Shopping		13,032.00
Tape Scotch	rl	14.00	325	325	4,550.00	Shopping		4,550.00
Tote Bag	pcs	75.00	12,000	12,000	900,000.00	Public Bidding		900,000.00
Training Bag	pcs	2,400.00	30	30	72,000.00	Shopping		72,000.00
T-Shirt	pcs	250.00	3,260	3,260	815,000.00	Shopping		815,000.00
TV Plug production	pcs	200,000.00	1	1	200,000.00	Shopping		200,000.00
TV Plug airtime	pcs	1,000,000.00	1	1	1,000,000.00	Public Bidding		1,000,000.00
Twine plastic	rls	65.00	292	292	18,980.00	Shopping		18,980.00
Wall clock	pcs	350.00	3	3	1,050.00	Shopping		1,050.00
Wrapping paper (brown - roll)	rls	68.00	500	500	34,000.00	Shopping		34,000.00
Yellow Pad	pad	28.00	44	44	1,232.00	Shopping		1,232.00
		TOTAL	104,930	104,930	9,444,192.50			9,444,192.50
<b>2012 Crime Victimization Survey</b>								
All purpose premium paper (short)	ream	200	25	25	5,000.00	Shopping		5,000.00
Bookpaper (short)	ream	175	25	25	4,375.00	Shopping		4,375.00
HP Laserjet Toner Cartridge 7551A	piece	6,000	10	10	60,000.00	Shopping		60,000.00
HP Laserjet Toner Cartridge 6511A	piece	5,500	10	10	55,000.00	Shopping		55,000.00
HP Laserjet 1320 HPQ 5949A	piece	5,000	10	10	50,000.00	Shopping		50,000.00
HP Laserjet P1006 CB435A-35A	piece	2,800	10	10	28,000.00	Shopping		28,000.00
Printing services for final report	piece	300	500	500	150,000.00	Shopping		150,000.00
Workshop venue	person	7,500	10	10	75,000.00	Shopping		75,000.00
Writeshop venue	person	7,500	10	10	75,000.00	Shopping		75,000.00
		TOTAL	610	610	502,375.00			502,375.00

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			HSD					
<b>2010 Census-based Population Projections</b>								
All purpose premium paper (short)	ream	200	150	150	30,000.00	Shopping		30,000.00
All purpose premium paper (long)	ream	250	150	150	37,500.00	Shopping		37,500.00
Bookpaper (short)	ream	175	150	150	26,250.00	Shopping		26,250.00
Bookpaper (long)	ream	300	100	100	30,000.00	Shopping		30,000.00
Long folder	piece	4	200	200	800.00	Shopping		800.00
Short folder	piece	4	200	200	800.00	Shopping		800.00
Toner for HP Laserjet 3005-	piece	6,000	10	10	60,000.00	Shopping		60,000.00
Toner for HP Laserjet 2420-	piece	5,500	10	10	55,000.00	Shopping		55,000.00
Toner for Samsung ML-4050N-	piece	10,370	10	10	103,700.00	Shopping		103,700.00
Toner for HP Deskjet F4280-	piece	800	3	3	2,400.00	Shopping		2,400.00
Toner for HP Deskjet F4280-	piece	800	3	3	2,400.00	Shopping		2,400.00
Toner for HP Officejet 5610	piece	900	3	3	2,700.00	Shopping		2,700.00
Toner for HP Officejet 5610	piece	900	3	3	2,700.00	Shopping		2,700.00
Toner for HP Laserjet P2015dn	piece	3,700	10	10	37,000.00	Shopping		37,000.00
Toner for HP Laserjet 1320	piece	5,000	10	10	50,000.00	Shopping		50,000.00
Toner for HP Laserjet P1006	piece	2,800	10	10	28,000.00	Shopping		28,000.00
Live-out workshops (catering services) , monthly , am pm snacks buffet lunch	person	500	30	30	15,000.00	Small Value Procurement		15,000.00
Workshop venue for working group 1, 20 persons, 3 days accommodation with full board meals, function room	person	7,500	20	20	150,000.00	Negotiated Procurement		150,000.00
Workshop venue for working group 2, 10 persons, 3 days accommodation with full board meals, function room	person	7,500	20	20	150,000.00	Negotiated Procurement		150,000.00
Workshop venue for working group 3, 10 persons, 3 days accommodation with full board meals, function room	person	7,500	20	20	150,000.00	Negotiated Procurement		150,000.00
Workshop venue for working group 4, 10 persons, 3 days accommodation with full board meals, function room	person	7,500	20	20	150,000.00	Negotiated Procurement		150,000.00
		TOTAL	1,132	1,132	1,084,250.00			1,084,250.00

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			HSD					
<b>2013 National Demographic and Health Survey (NDHS)</b>								
<b>A. SUPPLIES/MATERIALS</b>								
All purpose premium paper (short)	ream	250	150	150	37,500.00	Shopping		37,500.00
All purpose premium paper (long)	ream	250	150	150	37,500.00	Shopping		37,500.00
All purpose premium paper (legal)	ream	225	150	150	33,750.00	Shopping		33,750.00
All purpose premium paper (A4)	ream	150	150	150	22,500.00	Shopping		22,500.00
Bookpaper (short)	ream	175	150	150	26,250.00	Shopping		26,250.00
Bookpaper (long)	ream	300	150	150	45,000.00	Shopping		45,000.00
Photo paper	piece	25	100	100	2,500.00	Shopping		2,500.00
Construction paper	ream	250	20	20	5,000.00	Shopping		5,000.00
Board paper for ID	piece	10	250	250	2,500.00	Shopping		2,500.00
Specialty Board	piece	20	150	150	3,000.00	Shopping		3,000.00
Plastic cover for binder	piece	15	120	120	1,800.00	Shopping		1,800.00
Expanded document envelope	piece	40	150	150	6,000.00	Shopping		6,000.00
Expanded document envelope	piece	45	150	150	6,750.00	Shopping		6,750.00
Brown Envelope Long	piece	5	150	150	750.00	Shopping		750.00
Brown Envelope Short	piece	15	150	150	2,250.00	Shopping		2,250.00
Short expanded folder (colored)	piece	25	150	150	3,750.00	Shopping		3,750.00
Long expanded folder (colored)	piece	30	150	150	4,500.00	Shopping		4,500.00
Long plastic envelope	piece	40	150	150	6,000.00	Shopping		6,000.00
Clearbook	piece	200	35	35	7,000.00	Shopping		7,000.00
Clearbook	piece	175	35	35	6,125.00	Shopping		6,125.00
Short plastic envelope	piece	35	150	150	5,250.00	Shopping		5,250.00
Long plastic envelope with handle	piece	50	150	150	7,500.00	Shopping		7,500.00
Long folder	piece	7	150	150	1,050.00	Shopping		1,050.00
Long folder	piece	7	150	150	1,050.00	Shopping		1,050.00

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			HSD					
Long folder	piece	7	150	150	1,050.00	Shopping		1,050.00
Short folder	piece	5	150	150	750.00	Shopping		750.00
Short folder	piece	5	150	150	750.00	Shopping		750.00
Short folder	piece	5	150	150	750.00	Shopping		750.00
Sliding folder	piece	20	150	150	3,000.00	Shopping		3,000.00
Sliding folder	piece	25	150	150	3,750.00	Shopping		3,750.00
Sliding folder	piece	20	150	150	3,000.00	Shopping		3,000.00
Thermal paper (for fax machine)	roll	100	10	10	1,000.00	Shopping		1,000.00
Yellow pad	piece	25	30	30	750.00	Shopping		750.00
Spiral notebook	piece	50	100	100	5,000.00	Shopping		5,000.00
Notebook	piece	150	150	150	22,500.00	Shopping		22,500.00
CD label (sticker)	piece	5	250	250	1,250.00	Shopping		1,250.00
Stick-on notepad 1 1/2 x 3	piece	15	50	50	750.00	Shopping		750.00
Stick-on notepad 2 x 3	piece	25	50	50	1,250.00	Shopping		1,250.00
Stick-on notepad 2 x 1.5	piece	20	50	50	1,000.00	Shopping		1,000.00
Stick-on notepad 3 x 3	piece	30	50	50	1,500.00	Shopping		1,500.00
Stick-on tabs	piece	50	50	50	2,500.00	Shopping		2,500.00
Index tabs	box	80	50	50	4,000.00	Shopping		4,000.00
Sticker	sheet	10	150	150	1,500.00	Shopping		1,500.00
Cartolina	piece	20	100	100	2,000.00	Shopping		2,000.00
Ball pen, black	box	240	150	150	36,000.00	Shopping		36,000.00
Ball pen, blue	box	240	150	150	36,000.00	Shopping		36,000.00
Ball pen, red	box	240	150	150	36,000.00	Shopping		36,000.00
Ball pen, violet	box	240	150	150	36,000.00	Shopping		36,000.00
Ball pen, green	box	240	150	150	36,000.00	Shopping		36,000.00
Sign pen, black	piece	50	50	50	2,500.00	Shopping		2,500.00



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			HSD					
Sign pen, blue	piece	50	50	50	2,500.00	Shopping		2,500.00
Sign pen, green	piece	50	50	50	2,500.00	Shopping		2,500.00
Pencil	box	110	150	150	16,500.00	Shopping		16,500.00
Permanent marker black	piece	18	60	60	1,080.00	Shopping		1,080.00
Permanent marker blue	piece	18	60	60	1,080.00	Shopping		1,080.00
Permanent marker red	piece	18	60	60	1,080.00	Shopping		1,080.00
Permanent marker	piece	18	60	60	1,080.00	Shopping		1,080.00
Whyte board marker black	piece	25	60	60	1,500.00	Shopping		1,500.00
Whyte board marker blue	piece	25	60	60	1,500.00	Shopping		1,500.00
Whyte board marker red	piece	25	60	60	1,500.00	Shopping		1,500.00
Highlighter pen	piece	25	60	60	1,500.00	Shopping		1,500.00
Ruler	piece	35	50	50	1,750.00	Shopping		1,750.00
CD-R with case	piece	20	200	200	4,000.00	Shopping		4,000.00
CD-RW with case	piece	25	200	200	5,000.00	Shopping		5,000.00
DVD rewritable with case	piece	40	200	200	8,000.00	Shopping		8,000.00
DVD recordable with case	piece	35	200	200	7,000.00	Shopping		7,000.00
Duplo Ink	piece	720	25	25	18,000.00	Shopping		18,000.00
Master roll for Duplo machine-DP 212	roll	3,000	20	20	60,000.00	Shopping		60,000.00
3-hole binder (A4)	piece	120	50	50	6,000.00	Shopping		6,000.00
3-hole binder (A4)	piece	130	50	50	6,500.00	Shopping		6,500.00
3-hole binder (long)	piece	125	50	50	6,250.00	Shopping		6,250.00
3-hole binder (long)	piece	135	50	50	6,750.00	Shopping		6,750.00
Velo Bind binder wires	piece	20	300	300	6,000.00	Shopping		6,000.00
Nibo binder wires	piece	25	300	300	7,500.00	Shopping		7,500.00
Wrapping paper brown	roll	85	50	50	4,250.00	Shopping		4,250.00
Eraser	box	200	50	50	10,000.00	Shopping		10,000.00

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			HSD					
Glue	bottle	35	50	50	1,750.00	Shopping		1,750.00
Paste	bottle	25	50	50	1,250.00	Shopping		1,250.00
Pencil sharpener	box	160	20	20	3,200.00	Shopping		3,200.00
Mechanical pencil refill	box	60	20	20	1,200.00	Shopping		1,200.00
Fastener	box	25	30	30	750.00	Shopping		750.00
ID jacket with holder clip	piece	15	300	300	4,500.00	Shopping		4,500.00
Paper clip	box	12	25	25	300.00	Shopping		300.00
Paper clip	box	15	25	25	375.00	Shopping		375.00
Plastic twine (straw)	roll	25	30	30	750.00	Shopping		750.00
Push pins	box	12	30	30	360.00	Shopping		360.00
Liquid eraser	bottle	29	45	45	1,305.00	Shopping		1,305.00
Staple wire	box	29	25	25	725.00	Shopping		725.00
Staple wire	box	26	25	25	650.00	Shopping		650.00
Binding clip 1	box	25	25	25	625.00	Shopping		625.00
Binding clip 1 1/2	box	30	25	25	750.00	Shopping		750.00
Binding Clip 2	box	40	25	25	1,000.00	Shopping		1,000.00
Binding Clip 1/4	box	20	25	25	500.00	Shopping		500.00
Binding Clip 1 1/4	box	35	25	25	875.00	Shopping		875.00
Masking tape	roll	23	35	35	805.00	Shopping		805.00
Packaging tape	roll	15	65	65	975.00	Shopping		975.00
Scotch tape	roll	15	35	35	525.00	Shopping		525.00
Double-sided tape	roll	90	30	30	2,700.00	Shopping		2,700.00
Double-sided tape	roll	75	30	30	2,250.00	Shopping		2,250.00
Magazine box with cover	piece	120	55	55	6,600.00	Shopping		6,600.00
Typewriting ribbon	roll	20	15	15	300.00	Shopping		300.00
Corrugated box	piece	40	200	200	8,000.00	Shopping		8,000.00

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			HSD					
Rubber band	box	150	15	15	2,250.00	Shopping		2,250.00
Whyte board eraser	piece	40	3	3	120.00	Shopping		120.00
Sharpener (electric)	piece	2,000	1	1	2,000.00	Shopping		2,000.00
White board (Big)	piece	1,500	1	1	1,500.00	Shopping		1,500.00
NT Cutter L-500 G	piece	195	25	25	4,875.00	Shopping		4,875.00
Cutter Blades	box	50	10	10	500.00	Shopping		500.00
Enumeration bags	piece	300	1000	1,000	300,000.00	Shopping		300,000.00
Trainer's bag	piece	1,000	100	100	100,000.00	Shopping		100,000.00
Clipboards	piece	150	600	600	90,000.00	Shopping		90,000.00
AA Battery	piece	35	25	25	875.00	Shopping		875.00
AAA Battery	piece	20	25	25	500.00	Shopping		500.00
Scissor	piece	65	35	35	2,275.00	Shopping		2,275.00
Stapler	piece	150	10	10	1,500.00	Shopping		1,500.00
Tape Dispenser	piece	300	5	5	1,500.00	Shopping		1,500.00
Packing Tape Dispenser	piece	150	3	3	450.00	Shopping		450.00
Puncher	piece	300	3	3	900.00	Shopping		900.00
Cleaning fluid/cream	can	100	28	28	2,800.00	Shopping		2,800.00
Alcohol	bottle	70	30	30	2,100.00	Shopping		2,100.00
Air freshner	bottle	300	10	10	3,000.00	Shopping		3,000.00
Insect Spray	bottle	300	10	10	3,000.00	Shopping		3,000.00
Cartridge for HP Laserjet 3005-	piece	6,000	15	15	90,000.00	Shopping		90,000.00
Cartridge for HP Laserjet 2420-	piece	5,500	15	15	82,500.00	Shopping		82,500.00
Cartridge for Samsung ML-4050N-	piece	10,370	12	12	124,440.00	Shopping		124,440.00
Cartridge for HP Deskjet F4280-	piece	800	12	12	9,600.00	Shopping		9,600.00
Cartridge for HP Deskjet F4280-	piece	800	12	12	9,600.00	Shopping		9,600.00
Cartridge for HP Officejet 5610	piece	900	12	12	10,800.00	Shopping		10,800.00

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			HSD					
Cartridge for HP Officejet 5610	piece	900	12	12	10,800.00	Shopping		10,800.00
Cartridge for HP Laserjet P2015dn	piece	3,700	12	12	44,400.00	Shopping		44,400.00
Cartridge for HP Laserjet 1320	piece	5,000	8	8	40,000.00	Shopping		40,000.00
Cartridge for HP Laserjet P1006	piece	2,800	15	15	42,000.00	Shopping		42,000.00
Cartridge for Canon colored printer	piece	491	8	8	3,928.00	Shopping		3,928.00
Cartridge for Canon colored printer	piece	491	8	8	3,928.00	Shopping		3,928.00
Cartridge for Canon colored printer	piece	491	8	8	3,928.00	Shopping		3,928.00
Cartridge for Canon colored printer	piece	491	8	8	3,928.00	Shopping		3,928.00
Cartridge for Canon colored printer	piece	491	8	8	3,928.00	Shopping		3,928.00
<b>B. EQUIPMENT AND OTHERS</b>								
Optical mouse	piece	300	28	28	8,400.00	Shopping		8,400.00
HP Laserjet (heavy duty)	piece	60,000	1	1	60,000.00	Shopping		60,000.00
In-focus (projector)	piece	80,000	2	2	160,000.00	Shopping		160,000.00
D-Link (Hub)	piece	3,000	2	2	6,000.00	Shopping		6,000.00
Keyboard	piece	500	28	28	14,000.00	Shopping		14,000.00
Cordless optical mouse	piece	800	28	28	22,400.00	Shopping		22,400.00
USB flash drive	piece	3,000	25	25	75,000.00	Shopping		75,000.00
USB cable	piece	100	25	25	2,500.00	Shopping		2,500.00
LAN cable	box	1,000	1	1	1,000.00	Shopping		1,000.00
Portable External Hard Disk Drive	piece	12,000	7	7	84,000.00	Shopping		84,000.00
Portable External Hard Disk Drive	piece	10,000	10	10	100,000.00	Shopping		100,000.00
Stand fan	piece	3,500	2	2	7,000.00	Shopping		7,000.00
Electric Typewriter	piece	7,500	1	1	7,500.00	Shopping		7,500.00
printer cable	piece	300	5	5	1,500.00	Shopping		1,500.00
Computer parts	unit	2,000		-	-	Shopping		-
Printer parts	unit	2,000		-	-	Shopping		-

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			HSD					
Computer memory	unit	5,000	5	5	25,000.00	Shopping		25,000.00
DVD-R for video camera	piece	150	3	3	450.00	Shopping		450.00
Memory Stick for digital camera	piece	2,000	1	1	2,000.00	Shopping		2,000.00
Memory Stick for recorder	piece	2,000	1	1	2,000.00	Shopping		2,000.00
Airconditioner	unit	20,000	2	2	40,000.00	Shopping		40,000.00
Adaptor	piece	60	10	10	600.00	Shopping		600.00
Airpot	unit	2,000	1	1	2,000.00	Shopping		2,000.00
Coffee percolator	unit	10,000	1	1	10,000.00	Shopping		10,000.00
Clerical table	unit	7,000	10	10	70,000.00	Shopping		70,000.00
Clerical chair	unit	5,000	10	10	50,000.00	Shopping		50,000.00
Computer	unit	40,000	40	40	1,600,000.00	Shopping		1,600,000.00
Laptop with wireless optical mouse	unit	50,000	3	3	150,000.00	Shopping		150,000.00
External DVD writer	unit	2,500	3	3	7,500.00	Shopping		7,500.00
Fax machine	unit	8,000	1	1	8,000.00	Shopping		8,000.00
Filing cabinet	unit	15,000	5	5	75,000.00	Shopping		75,000.00
Microphone	unit	1,000	2	2	2,000.00	Shopping		2,000.00
3-in-1 Printer, Scanner, Copier	unit	7,000	1	1	7,000.00	Shopping		7,000.00
UPS	unit	2,000	28	28	56,000.00	Shopping		56,000.00
Wireless Router	unit	3,000	1	1	3,000.00	Shopping		3,000.00
Wireless Adapter USB 2.0	unit	900	5	5	4,500.00	Shopping		4,500.00
Desk Cabinet with table top for Printer	unit	6,000	4	4	24,000.00	Shopping		24,000.00
Glass table top	piece	3,000	1	1	3,000.00	Shopping		3,000.00
Glass table top	piece	8,000	1	1	8,000.00	Shopping		8,000.00
Emergency light	unit	1,500	2	2	3,000.00	Shopping		3,000.00
Voice Recorder	unit	8,000	2	2	16,000.00	Shopping		16,000.00
Flourescent Lamps	piece	100	35	35	3,500.00	Shopping		3,500.00

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			HSD					
Electric wire (for extension)	meter	30	60	60	1,800.00	Shopping		1,800.00
extension cord	unit	150	10	10	1,500.00	Shopping		1,500.00
Quick Dry enamel	gallon	2700	4	4	10,800.00	Shopping		10,800.00
Flat wall enamel	gallon	2400	2	2	4,800.00	Shopping		4,800.00
Perma coat gloss latex	gallon	2530	4	4	10,120.00	Shopping		10,120.00
Perma coat flat latex	gallon	2200	2	2	4,400.00	Shopping		4,400.00
Paint roller brush w/handle	gallon	35	10	10	350.00	Shopping		350.00
Paint thinner	gallon	180	4	4	720.00	Shopping		720.00
Cotton rugs	kilo	60	5	5	300.00	Shopping		300.00
Glazing putty	gallon	680	1	1	680.00	Shopping		680.00
Quick Dry enamel, chocolate brown	gallon	490	1	1	490.00	Shopping		490.00
<b>C. SERVICES</b>								
<b>Printing services</b>								
Household Questionnaires	copy	20	25000	25,000	500,000.00	Small Value Procurement		500,000.00
Individual Questionnaires	copy	41	30000	30,000	1,230,000.00	Small Value Procurement		1,230,000.00
Other Admin forms	copy	15	6000	6,000	90,000.00	Small Value Procurement		90,000.00
Enumerator Manual	copy	200	1000	1,000	200,000.00	Small Value Procurement		200,000.00
Supervisor's Manual	copy	200	750	750	150,000.00	Small Value Procurement		150,000.00
Processing Manual	copy	150	400	400	60,000.00	Small Value Procurement		60,000.00
Field Operation Guidelines	copy	200	400	400	80,000.00	Small Value Procurement		80,000.00

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Goods/Infrastructure Projects/Consulting Services	Unit of Measure	Unit Price	QUANTITY	TOTAL Quantity	Total Cost	Procurement Method	Target Date	Approved Budget for the Contract ABC
			HSD					
<b>Live-out workshops/trainings (catering services)</b>								
Planning workshop, am & pm snacks, buffet lunch	person	500	30	30	15,000.00	Small Value Procurement		15,000.00
Consultative workshops, am & pm snacks, buffet lunch	person	500	30	30	15,000.00	Small Value Procurement		15,000.00
Lecture series, am & pm snacks, buffet lunch	person	500	30	30	15,000.00	Small Value Procurement		15,000.00
Pretest 2 training, am & pm snacks, buffet lunch for 5 days	person	1,500	20	20	30,000.00	Small Value Procurement		30,000.00
Pretest 3 training, am & pm snacks, buffet lunch	person	500	30	30	15,000.00	Small Value Procurement		15,000.00
Workshops for preparation of survey instruments, am & pm snacks, buffet lunch 5 days	person	1,500	10	10	15,000.00	Small Value Procurement		15,000.00
Data processing training	person	500	40	40	20,000.00	Small Value Procurement		20,000.00
<b>Live-in Workshops</b>								
Pretest 1 training	person	12,500	20	20	250,000.00	Negotiated Procurement		250,000.00
Workshops for preparation of manuals/questionnaires	person	7,500	10	10	75,000.00	Negotiated Procurement		75,000.00
Writesops	person	7,500	10	10	75,000.00	Negotiated Procurement		75,000.00
Task Force Level training	person	12,500	50	50	625,000.00	Negotiated Procurement		625,000.00
Team Building	person	2,500	28	28	70,000.00	Negotiated Procurement		70,000.00
Moral Recovery (MRAP)	person	5,000	28	28	140,000.00	Negotiated Procurement		140,000.00
Lakbay Aral	person	5,000	28	28	140,000.00	Negotiated Procurement		140,000.00
Tarpaulin	piece	500	3	3	1,500.00	Shopping		1,500.00
Plaque/token for resource persons	piece	500	10	10	5,000.00	Shopping		5,000.00

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			HSD					
Courier/Freight service	kilogram	100	8000	8,000	800,000.00	Shopping		800,000.00
		TOTAL	84,467	84,467	9,125,900.00			9,125,900.00
<b>2013 Annual Poverty Indicators Survey (APIS)</b>								
<b>A. SUPPLIES/MATERIALS</b>								
All purpose premium paper (short)	ream	250	150	150	37,500.00	Shopping		37,500.00
All purpose premium paper (long)	ream	250	150	150	37,500.00	Shopping		37,500.00
All purpose premium paper (legal)	ream	225	150	150	33,750.00	Shopping		33,750.00
All purpose premium paper (A4)	ream	150	150	150	22,500.00	Shopping		22,500.00
Bookpaper (short)	ream	175	150	150	26,250.00	Shopping		26,250.00
Bookpaper (long)	ream	300	150	150	45,000.00	Shopping		45,000.00
Photo paper	piece	25	100	100	2,500.00	Shopping		2,500.00
Construction paper	ream	250	20	20	5,000.00	Shopping		5,000.00
Board paper for ID	piece	10	250	250	2,500.00	Shopping		2,500.00
Specialty Board	piece	20	150	150	3,000.00	Shopping		3,000.00
Plastic cover for binder	piece	15	120	120	1,800.00	Shopping		1,800.00
Expanded document envelope	piece	40	150	150	6,000.00	Shopping		6,000.00
Expanded document envelope	piece	45	150	150	6,750.00	Shopping		6,750.00
Brown Envelope Long	piece	5	150	150	750.00	Shopping		750.00
Brown Envelope Short	piece	15	150	150	2,250.00	Shopping		2,250.00
Short expanded folder (colored)	piece	25	150	150	3,750.00	Shopping		3,750.00
Long expanded folder (colored)	piece	30	150	150	4,500.00	Shopping		4,500.00
Long plastic envelope	piece	40	150	150	6,000.00	Shopping		6,000.00
Clearbook	piece	200	35	35	7,000.00	Shopping		7,000.00
Clearbook	piece	175	35	35	6,125.00	Shopping		6,125.00
Short plastic envelope	piece	35	150	150	5,250.00	Shopping		5,250.00
Long plastic envelope with handle	piece	50	150	150	7,500.00	Shopping		7,500.00



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			HSD					
Long folder	piece	7	150	150	1,050.00	Shopping		1,050.00
Long folder	piece	7	150	150	1,050.00	Shopping		1,050.00
Long folder	piece	7	150	150	1,050.00	Shopping		1,050.00
Short folder	piece	5	150	150	750.00	Shopping		750.00
Short folder	piece	5	150	150	750.00	Shopping		750.00
Short folder	piece	5	150	150	750.00	Shopping		750.00
Sliding folder	piece	20	150	150	3,000.00	Shopping		3,000.00
Sliding folder	piece	25	150	150	3,750.00	Shopping		3,750.00
Sliding folder	piece	20	150	150	3,000.00	Shopping		3,000.00
Thermal paper (for fax machine)	roll	100	10	10	1,000.00	Shopping		1,000.00
Yellow pad	piece	25	30	30	750.00	Shopping		750.00
Spiral notebook	piece	50	100	100	5,000.00	Shopping		5,000.00
Notebook	piece	150	150	150	22,500.00	Shopping		22,500.00
CD label (sticker)	piece	5	250	250	1,250.00	Shopping		1,250.00
Stick-on notepad 1 1/2 x 3	piece	15	50	50	750.00	Shopping		750.00
Stick-on notepad 2 x 3	piece	25	50	50	1,250.00	Shopping		1,250.00
Stick-on notepad 2 x 1.5	piece	20	50	50	1,000.00	Shopping		1,000.00
Stick-on notepad 3 x 3	piece	30	50	50	1,500.00	Shopping		1,500.00
Stick-on tabs	piece	50	50	50	2,500.00	Shopping		2,500.00
Index tabs	box	80	50	50	4,000.00	Shopping		4,000.00
Sticker	sheet	10	150	150	1,500.00	Shopping		1,500.00
Cartolina	piece	20	100	100	2,000.00	Shopping		2,000.00
Ball pen, black	box	240	150	150	36,000.00	Shopping		36,000.00
Ball pen, blue	box	240	150	150	36,000.00	Shopping		36,000.00
Ball pen, red	box	240	150	150	36,000.00	Shopping		36,000.00
Ball pen, violet	box	240	150	150	36,000.00	Shopping		36,000.00

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			HSD					
Ball pen, green	box	240	150	150	36,000.00	Shopping		36,000.00
Sign pen, black	piece	50	50	50	2,500.00	Shopping		2,500.00
Sign pen, blue	piece	50	50	50	2,500.00	Shopping		2,500.00
Sign pen, green	piece	50	50	50	2,500.00	Shopping		2,500.00
Pencil	box	110	150	150	16,500.00	Shopping		16,500.00
Permanent marker black	piece	18	60	60	1,080.00	Shopping		1,080.00
Permanent marker blue	piece	18	60	60	1,080.00	Shopping		1,080.00
Permanent marker red	piece	18	60	60	1,080.00	Shopping		1,080.00
Permanent marker	piece	18	60	60	1,080.00	Shopping		1,080.00
Whyte board marker black	piece	25	60	60	1,500.00	Shopping		1,500.00
Whyte board marker blue	piece	25	60	60	1,500.00	Shopping		1,500.00
Whyte board marker red	piece	25	60	60	1,500.00	Shopping		1,500.00
Highlighter pen	piece	25	60	60	1,500.00	Shopping		1,500.00
Ruler	piece	35	50	50	1,750.00	Shopping		1,750.00
CD-R with case	piece	20	200	200	4,000.00	Shopping		4,000.00
CD-RW with case	piece	25	200	200	5,000.00	Shopping		5,000.00
DVD rewritable with case	piece	40	200	200	8,000.00	Shopping		8,000.00
DVD recordable with case	piece	35	200	200	7,000.00	Shopping		7,000.00
Duplo Ink	piece	720	25	25	18,000.00	Shopping		18,000.00
Master roll for Duplo machine-DP 212	roll	3,000	20	20	60,000.00	Shopping		60,000.00
3-hole binder (A4)	piece	120	50	50	6,000.00	Shopping		6,000.00
3-hole binder (A4)	piece	130	50	50	6,500.00	Shopping		6,500.00
3-hole binder (long)	piece	125	50	50	6,250.00	Shopping		6,250.00
3-hole binder (long)	piece	135	50	50	6,750.00	Shopping		6,750.00
Velo Bind binder wires	piece	20	300	300	6,000.00	Shopping		6,000.00
Nibo binder wires	piece	25	300	300	7,500.00	Shopping		7,500.00

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			HSD					
Wrapping paper brown	roll	85	50	50	4,250.00	Shopping		4,250.00
Eraser	box	200	50	50	10,000.00	Shopping		10,000.00
Glue	bottle	35	50	50	1,750.00	Shopping		1,750.00
Paste	bottle	25	50	50	1,250.00	Shopping		1,250.00
Pencil sharpener	box	160	20	20	3,200.00	Shopping		3,200.00
Mechanical pencil refill	box	60	20	20	1,200.00	Shopping		1,200.00
Fastener	box	25	30	30	750.00	Shopping		750.00
ID jacket with holder clip	piece	15	300	300	4,500.00	Shopping		4,500.00
Paper clip	box	12	25	25	300.00	Shopping		300.00
Paper clip	box	15	25	25	375.00	Shopping		375.00
Plastic twine (straw)	roll	25	30	30	750.00	Shopping		750.00
Push pins	box	12	30	30	360.00	Shopping		360.00
Liquid eraser	bottle	29	45	45	1,305.00	Shopping		1,305.00
Staple wire	box	29	25	25	725.00	Shopping		725.00
Staple wire	box	26	25	25	650.00	Shopping		650.00
Binding clip 1 (assorted color)	box	25	25	25	625.00	Shopping		625.00
Binding clip 1 1/2 (assorted color)	box	30	25	25	750.00	Shopping		750.00
Binding Clip 2 (assorted color)	box	40	25	25	1,000.00	Shopping		1,000.00
Binding Clip 1/4 (assorted color)	box	20	25	25	500.00	Shopping		500.00
Binding Clip 1 1/4 (assorted color)	box	35	25	25	875.00	Shopping		875.00
Masking tape	roll	23	35	35	805.00	Shopping		805.00
Packaging tape	roll	15	65	65	975.00	Shopping		975.00
Scotch tape	roll	15	35	35	525.00	Shopping		525.00
Double-sided tape	roll	90	30	30	2,700.00	Shopping		2,700.00
Double-sided tape	roll	75	30	30	2,250.00	Shopping		2,250.00
Magazine box with cover	piece	120	55	55	6,600.00	Shopping		6,600.00

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			HSD					
Typewriting ribbon	roll	20	15	15	300.00	Shopping		300.00
Corrugated box	piece	40	200	200	8,000.00	Shopping		8,000.00
Rubber band	box	150	15	15	2,250.00	Shopping		2,250.00
Whyte board eraser	piece	40	3	3	120.00	Shopping		120.00
Sharpener (electric)	piece	2,000	1	1	2,000.00	Shopping		2,000.00
White board (Big)	piece	1,500	1	1	1,500.00	Shopping		1,500.00
NT Cutter L-500 G	piece	195	25	25	4,875.00	Shopping		4,875.00
Cutter Blades	box	50	10	10	500.00	Shopping		500.00
Enumeration bags	piece	300	1,000	1,000	300,000.00	Shopping		300,000.00
Trainer's bag	piece	1,000	100	100	100,000.00	Shopping		100,000.00
Clipboards	piece	150	600	600	90,000.00	Shopping		90,000.00
AA Battery	piece	35	25	25	875.00	Shopping		875.00
AAA Battery	piece	20	25	25	500.00	Shopping		500.00
Scissor	piece	65	35	35	2,275.00	Shopping		2,275.00
Stapler	piece	150	10	10	1,500.00	Shopping		1,500.00
Tape Dispenser	piece	300	5	5	1,500.00	Shopping		1,500.00
Packing Tape Dispenser	piece	150	3	3	450.00	Shopping		450.00
Puncher	piece	300	3	3	900.00	Shopping		900.00
Cleaning fluid/cream	can	100	28	28	2,800.00	Shopping		2,800.00
Alcohol	bottle	70	30	30	2,100.00	Shopping		2,100.00
Air freshner	bottle	300	10	10	3,000.00	Shopping		3,000.00
Insect Spray	bottle	300	10	10	3,000.00	Shopping		3,000.00
Toner Cartridge for HP Laserjet 3005 7551A	piece	6,000	15	15	90,000.00	Shopping		90,000.00
Toner Cartridge for HP Laserjet 2420 6511A	piece	5,500	15	15	82,500.00	Shopping		82,500.00
Toner Cartridge for Samsung ML-4050N MLD4550B/SEE	piece	10,370	12	12	124,440.00	Shopping		124,440.00
Toner Cartridge for HP Deskjet F4280 HP 60 CC39W Black	piece	800	12	12	9,600.00	Shopping		9,600.00

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			HSD					
Toner Cartridge for HP Deskjet F4280 HP 60 CC642W Tricolor	piece	800	12	12	9,600.00	Shopping		9,600.00
Toner Cartridge for HP Officejet 5610 C8727A (27) Black	piece	900	12	12	10,800.00	Shopping		10,800.00
Toner Cartridge for HP Officejet 5610 C9352A (22) Color	piece	900	12	12	10,800.00	Shopping		10,800.00
Toner Cartridge for HP Laserjet P2015dn Q7553A (53A)	piece	3,700	12	12	44,400.00	Shopping		44,400.00
Toner Cartridge for HP Laserjet 1320 HP Q5949A	piece	5,000	8	8	40,000.00	Shopping		40,000.00
Toner Cartridge for HP Laserjet P1006 CB435A (35A)	piece	2,800	15	15	42,000.00	Shopping		42,000.00
Ink Cartridge for Canon colored printer CLI-821BK	piece	491	8	8	3,928.00	Shopping		3,928.00
Ink Cartridge for Canon colored printer CLI-821M	piece	491	8	8	3,928.00	Shopping		3,928.00
Ink Cartridge for Canon colored printer CLI-821C	piece	491	8	8	3,928.00	Shopping		3,928.00
Ink Cartridge for Canon colored printer PGI-820BK	piece	491	8	8	3,928.00	Shopping		3,928.00
Ink Cartridge for Canon colored printer CLI-821Y	piece	491	8	8	3,928.00	Shopping		3,928.00
<b>B. EQUIPMENT AND OTHERS</b>								
Optical mouse for PC USB	piece	300	28	28	8,400.00	Shopping		8,400.00
D-Link (Hub) 24 port	piece	3,000	2	2	6,000.00	Shopping		6,000.00
USB flash drive 32GB	piece	3,000	25	25	75,000.00	Shopping		75,000.00
USB cable	piece	100	25	25	2,500.00	Shopping		2,500.00
LAN cable	box	1,000	1	1	1,000.00	Shopping		1,000.00
Portable External Hard Disk Drive 2TB	piece	12,000	7	7	84,000.00	Shopping		84,000.00
Portable External Hard Disk Drive 750GB	piece	10,000	10	10	100,000.00	Shopping		100,000.00
printer cable	piece	300	5	5	1,500.00	Shopping		1,500.00
Computer parts	unit	2,000		-	-	Shopping		-
Printer parts	unit	2,000		-	-	Shopping		-
Computer memory DDR	unit	5,000	5	5	25,000.00	Shopping		25,000.00
DVD-R for video camera	piece	150	3	3	450.00	Shopping		450.00
Memory Stick for digital camera 16GB	piece	2,000	1	1	2,000.00	Shopping		2,000.00

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			HSD					
Memory Stick for recorder 16GB	piece	2,000	1	1	2,000.00	Shopping		2,000.00
Adaptor universal	piece	60	10	10	600.00	Shopping		600.00
UPS	unit	2,000	28	28	56,000.00	Shopping		56,000.00
Wireless Router Buffalo, Nfinti Wireless-N High Power	unit	3,000	1	1	3,000.00	Shopping		3,000.00
Wireless Adapter USB 2.0 Buffalo, Nfinti Wireless-N High Powe	unit	900	5	5	4,500.00	Shopping		4,500.00
Emergency light	unit	1,500	2	2	3,000.00	Shopping		3,000.00
Voice Recorder MP3 rechargeable 40-hrs recording	unit	8,000	2	2	16,000.00	Shopping		16,000.00
<b>C. SERVICES</b>								
<b>Printing services</b>								
Household Questionnaires	copy	20	60,000	60,000	1,200,000.00	Public Bidding		1,200,000.00
Other Admin forms	copy	15	4,000	4,000	60,000.00	small Value Procurement		60,000.00
Enumerator Manual	copy	200	1,000	1,000	200,000.00	small Value Procurement		200,000.00
Supervisor's Manual	copy	200	750	750	150,000.00	small Value Procurement		150,000.00
Processing Manual	copy	150	400	400	60,000.00	small Value Procurement		60,000.00
Field Operation Guidelines	copy	200	400	400	80,000.00	small Value Procurement		80,000.00
<b>Live-out workshops/trainings (catering services)</b>								
Consultative workshops	person	500	30	30	15,000.00	Negotiated Procurement		15,000.00
lecture series	person	500	30	30	15,000.00	Negotiated Procurement		15,000.00
pretest 1 training	person	500	20	20	10,000.00	Negotiated Procurement		10,000.00
pretest 2 training	person	500	20	20	10,000.00	Negotiated Procurement		10,000.00
workshops for preparation of survey instruments	person	1,500	10	10	15,000.00	Negotiated Procurement		15,000.00

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Goods/Infrastructure Projects/Consulting Services	Unit of Measure	Unit Price	QUANTITY	TOTAL Quantity	Total Cost	Procurement Method	Target Date	Approved Budget for the Contract ABC
			HSD					
data processing training	person	500	25	25	12,500.00	Negotiated Procurement		12,500.00
<b>Live-in Workshops</b>								
Workshops for preparation of manuals/questionnaires 10 persons, 3 days accomodation with full board meals, function room	person	7,500	10	10	75,000.00	Negotiated Procurement		75,000.00
Writesshops 10 persons, 3 days accommodation with full board meals, function room	person	7,500	10	10	75,000.00	Negotiated Procurement		75,000.00
Task Force Level training 50 persons, 12 days accommodation with full board meals, function room	person	12,500	45	45	562,500.00	Negotiated Procurement		562,500.00
Tarpaulin	piece	500	3	3	1,500.00	Shopping		1,500.00
Plaque/token for resource persons	piece	500	10	10	5,000.00	Shopping		5,000.00
Courier/Freight service	kilogram	100	8,000	8,000	800,000.00	Public Bidding		800,000.00
		TOTAL	87,018	87,018	5,489,040.00			5,489,040.00
<b>2013 Functional Literacy and Mass Media Survey (FLEMMS)</b>								
<b>A. SUPPLIES/MATERIALS</b>								
All purpose premium paper (short)	ream	250	150	150	37,500.00	Shopping		37,500.00
All purpose premium paper (long)	ream	250	150	150	37,500.00	Shopping		37,500.00
All purpose premium paper (legal)	ream	225	150	150	33,750.00	Shopping		33,750.00
All purpose premium paper (A4)	ream	150	150	150	22,500.00	Shopping		22,500.00
Bookpaper (short)	ream	175	150	150	26,250.00	Shopping		26,250.00
Bookpaper (long)	ream	300	150	150	45,000.00	Shopping		45,000.00
Photo paper	piece	25	100	100	2,500.00	Shopping		2,500.00
Construction paper	ream	250	20	20	5,000.00	Shopping		5,000.00
Board paper for ID	piece	10	250	250	2,500.00	Shopping		2,500.00
Specialty Board	piece	20	150	150	3,000.00	Shopping		3,000.00
Plastic cover for binder	piece	15	120	120	1,800.00	Shopping		1,800.00
Expanded document envelope plastic, short (assorted colors)	piece	40	150	150	6,000.00	Shopping		6,000.00
Expanded document envelope plastic, long (assorted colors)	piece	45	150	150	6,750.00	Shopping		6,750.00

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Goods/Infrastructure Projects/Consulting Services	Unit of Measure	Unit Price	QUANTITY	TOTAL Quantity	Total Cost	Procurement Method	Target Date	Approved Budget for the Contract ABC
			HSD					
Brown Envelope Long	piece	5	150	150	750.00	Shopping		750.00
Brown Envelope Short	piece	15	150	150	2,250.00	Shopping		2,250.00
Short expanded folder plastic (assorted colors)	piece	25	150	150	3,750.00	Shopping		3,750.00
Long expanded folder plastic (assorted colors)	piece	30	150	150	4,500.00	Shopping		4,500.00
Long plastic envelope (assorted colors)	piece	40	150	150	6,000.00	Shopping		6,000.00
Clearbook Long	piece	200	35	35	7,000.00	Shopping		7,000.00
Clearbook Short	piece	175	35	35	6,125.00	Shopping		6,125.00
Short plastic envelope	piece	35	150	150	5,250.00	Shopping		5,250.00
Expanding plastic envelope Long with handle (assorted colors)	piece	50	150	150	7,500.00	Shopping		7,500.00
Long folder white colot	piece	7	150	150	1,050.00	Shopping		1,050.00
Long folder 14 pts., US brown	piece	7	150	150	1,050.00	Shopping		1,050.00
Long folder brown	piece	7	150	150	1,050.00	Shopping		1,050.00
Short folder white color	piece	5	150	150	750.00	Shopping		750.00
Short folder 14 pts., US brown	piece	5	150	150	750.00	Shopping		750.00
Short folder brown	piece	5	150	150	750.00	Shopping		750.00
Sliding folder plastic, Long	piece	20	150	150	3,000.00	Shopping		3,000.00
Sliding folder plastic, Short	piece	25	150	150	3,750.00	Shopping		3,750.00
Sliding folder, plastic, A4	piece	20	150	150	3,000.00	Shopping		3,000.00
Thermal paper (for fax machine)	roll	100	10	10	1,000.00	Shopping		1,000.00
Yellow pad	piece	25	30	30	750.00	Shopping		750.00
Spiral notebook blue, 100 leaves, soft cover	piece	50	100	100	5,000.00	Shopping		5,000.00
Notebook spiral/binded, hard cover	piece	150	150	150	22,500.00	Shopping		22,500.00
CD label (sticker) white color	piece	5	250	250	1,250.00	Shopping		1,250.00
Stick-on notepad 1 1/2 x 3 (assorted color)	piece	15	50	50	750.00	Shopping		750.00
Stick-on notepad 2 x 3 (assorted color)	piece	25	50	50	1,250.00	Shopping		1,250.00
Stick-on notepad 2 x 1.5 (assorted color)	piece	20	50	50	1,000.00	Shopping		1,000.00



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Goods/Infrastructure Projects/Consulting Services	Unit of Measure	Unit Price	QUANTITY	TOTAL Quantity	Total Cost	Procurement Method	Target Date	Approved Budget for the Contract ABC
			HSD					
Stick-on notepad 3 x 3 (assorted color)	piece	30	50	50	1,500.00	Shopping		1,500.00
Stick-on tabs (assorted color)	piece	50	50	50	2,500.00	Shopping		2,500.00
Index tabs transparent, assorted colors	box	80	50	50	4,000.00	Shopping		4,000.00
Sticker 8.5 x 11 inches white	sheet	10	150	150	1,500.00	Shopping		1,500.00
Cartolina white	piece	20	100	100	2,000.00	Shopping		2,000.00
Ball pen, black	box	240	150	150	36,000.00	Shopping		36,000.00
Ball pen, blue	box	240	150	150	36,000.00	Shopping		36,000.00
Ball pen, red	box	240	150	150	36,000.00	Shopping		36,000.00
Ball pen, violet	box	240	150	150	36,000.00	Shopping		36,000.00
Ball pen, green	box	240	150	150	36,000.00	Shopping		36,000.00
Sign pen, black	piece	50	50	50	2,500.00	Shopping		2,500.00
Sign pen, blue	piece	50	50	50	2,500.00	Shopping		2,500.00
Sign pen, green	piece	50	50	50	2,500.00	Shopping		2,500.00
Pencil	box	110	150	150	16,500.00	Shopping		16,500.00
Permanent marker black	piece	18	60	60	1,080.00	Shopping		1,080.00
Permanent marker blue	piece	18	60	60	1,080.00	Shopping		1,080.00
Permanent marker red	piece	18	60	60	1,080.00	Shopping		1,080.00
Permanent marker	piece	18	60	60	1,080.00	Shopping		1,080.00
Whyte board marker black	piece	25	60	60	1,500.00	Shopping		1,500.00
Whyte board marker blue	piece	25	60	60	1,500.00	Shopping		1,500.00
Whyte board marker red	piece	25	60	60	1,500.00	Shopping		1,500.00
Highlighter pen	piece	25	60	60	1,500.00	Shopping		1,500.00
Ruler	piece	35	50	50	1,750.00	Shopping		1,750.00
CD-R with case	piece	20	200	200	4,000.00	Shopping		4,000.00
CD-RW with case	piece	25	200	200	5,000.00	Shopping		5,000.00
DVD rewritable with case	piece	40	200	200	8,000.00	Shopping		8,000.00

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Goods/Infrastructure Projects/Consulting Services	Unit of Measure	Unit Price	QUANTITY	TOTAL Quantity	Total Cost	Procurement Method	Target Date	Approved Budget for the Contract ABC
			HSD					
DVD recordable with case	piece	35	200	200	7,000.00	Shopping		7,000.00
Duplo Ink	piece	720	25	25	18,000.00	Shopping		18,000.00
Master roll for Duplo machine-DP 212	roll	3,000	20	20	60,000.00	Shopping		60,000.00
3-hole binder (A4) 1 inch thick (assorted colors)	piece	120	50	50	6,000.00	Shopping		6,000.00
3-hole binder (A4) 2 inch thick (assorted colors)	piece	130	50	50	6,500.00	Shopping		6,500.00
3-hole binder (long) 1 inch thick (assorted colors)	piece	125	50	50	6,250.00	Shopping		6,250.00
3-hole binder (long) 2 inch thick (assorted colors)	piece	135	50	50	6,750.00	Shopping		6,750.00
Velo Bind binder wires (assorted sizes)	piece	20	300	300	6,000.00	Shopping		6,000.00
Nibo binder wires (assorted sizes)	piece	25	300	300	7,500.00	Shopping		7,500.00
Wrapping paper brown	roll	85	50	50	4,250.00	Shopping		4,250.00
Eraser	box	200	50	50	10,000.00	Shopping		10,000.00
Glue	bottle	35	50	50	1,750.00	Shopping		1,750.00
Paste	bottle	25	50	50	1,250.00	Shopping		1,250.00
Pencil sharpener	box	160	20	20	3,200.00	Shopping		3,200.00
Mechanical pencil refill	box	60	20	20	1,200.00	Shopping		1,200.00
Fastener	box	25	30	30	750.00	Shopping		750.00
ID jacket with holder clip	piece	15	300	300	4,500.00	Shopping		4,500.00
Paper clip	box	12	25	25	300.00	Shopping		300.00
Paper clip	box	15	25	25	375.00	Shopping		375.00
Plastic twine (straw)	roll	25	30	30	750.00	Shopping		750.00
Push pins	box	12	30	30	360.00	Shopping		360.00
Liquid eraser	bottle	29	45	45	1,305.00	Shopping		1,305.00
Staple wire	box	29	25	25	725.00	Shopping		725.00
Staple wire	box	26	25	25	650.00	Shopping		650.00
Binding clip 1	box	25	25	25	625.00	Shopping		625.00
Binding clip 1 1/2	box	30	25	25	750.00	Shopping		750.00

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Goods/Infrastructure Projects/Consulting Services	Unit of Measure	Unit Price	QUANTITY	TOTAL Quantity	Total Cost	Procurement Method	Target Date	Approved Budget for the Contract ABC
			HSD					
Binding Clip 2	box	40	25	25	1,000.00	Shopping		1,000.00
Binding Clip 1/4	box	20	25	25	500.00	Shopping		500.00
Binding Clip 1 1/4	box	35	25	25	875.00	Shopping		875.00
Masking tape	roll	23	35	35	805.00	Shopping		805.00
Packaging tape	roll	15	65	65	975.00	Shopping		975.00
Scotch tape	roll	15	35	35	525.00	Shopping		525.00
Double-sided tape	roll	90	30	30	2,700.00	Shopping		2,700.00
Double-sided tape	roll	75	30	30	2,250.00	Shopping		2,250.00
Magazine box with cover	piece	120	55	55	6,600.00	Shopping		6,600.00
Typewriting ribbon	roll	20	15	15	300.00	Shopping		300.00
Corrugated box	piece	40	200	200	8,000.00	Shopping		8,000.00
Rubber band	box	150	15	15	2,250.00	Shopping		2,250.00
Whyte board eraser	piece	40	3	3	120.00	Shopping		120.00
Sharpener (electric)	piece	2,000	1	1	2,000.00	Shopping		2,000.00
White board (Big)	piece	1,500	1	1	1,500.00	Shopping		1,500.00
NT Cutter L-500 G	piece	195	25	25	4,875.00	Shopping		4,875.00
Cutter Blades	box	50	10	10	500.00	Shopping		500.00
Enumeration bags	piece	300	1,000	1,000	300,000.00	Shopping		300,000.00
Trainer's bag	piece	1,000	100	100	100,000.00	Shopping		100,000.00
Clipboards	piece	150	600	600	90,000.00	Shopping		90,000.00
AA Battery	piece	35	25	25	875.00	Shopping		875.00
AAA Battery	piece	20	25	25	500.00	Shopping		500.00
Scissor	piece	65	35	35	2,275.00	Shopping		2,275.00
Stapler	piece	150	10	10	1,500.00	Shopping		1,500.00
Tape Dispenser	piece	300	5	5	1,500.00	Shopping		1,500.00
Packing Tape Dispenser	piece	150	3	3	450.00	Shopping		450.00

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Goods/Infrastructure Projects/Consulting Services	Unit of Measure	Unit Price	QUANTITY	TOTAL Quantity	Total Cost	Procurement Method	Target Date	Approved Budget for the Contract ABC
			HSD					
Puncher	piece	300	3	3	900.00	Shopping		900.00
Cleaning fluid/cream	can	100	28	28	2,800.00	Shopping		2,800.00
Alcohol	bottle	70	30	30	2,100.00	Shopping		2,100.00
Air freshner	bottle	300	10	10	3,000.00	Shopping		3,000.00
Insect Spray	bottle	300	10	10	3,000.00	Shopping		3,000.00
Cartridge for HP Laserjet 3005-	piece	6,000	15	15	90,000.00	Shopping		90,000.00
Cartridge for HP Laserjet 2420-	piece	5,500	15	15	82,500.00	Shopping		82,500.00
Cartridge for Samsung ML-4050N-	piece	10,370	12	12	124,440.00	Shopping		124,440.00
Cartridge for HP Deskjet F4280-	piece	800	12	12	9,600.00	Shopping		9,600.00
Cartridge for HP Deskjet F4280-	piece	800	12	12	9,600.00	Shopping		9,600.00
Cartridge for HP Officejet 5610	piece	900	12	12	10,800.00	Shopping		10,800.00
Cartridge for HP Officejet 5610	piece	900	12	12	10,800.00	Shopping		10,800.00
Cartridge for HP Laserjet P2015dn	piece	3,700	12	12	44,400.00	Shopping		44,400.00
Cartridge for HP Laserjet 1320	piece	5,000	8	8	40,000.00	Shopping		40,000.00
Cartridge for HP Laserjet P1006	piece	2,800	15	15	42,000.00	Shopping		42,000.00
Cartridge for Canon colored printer	piece	491	8	8	3,928.00	Shopping		3,928.00
Cartridge for Canon colored printer	piece	491	8	8	3,928.00	Shopping		3,928.00
Cartridge for Canon colored printer	piece	491	8	8	3,928.00	Shopping		3,928.00
Cartridge for Canon colored printer	piece	491	8	8	3,928.00	Shopping		3,928.00
Cartridge for Canon colored printer	piece	491	8	8	3,928.00	Shopping		3,928.00
<b>B. EQUIPMENT AND OTHERS</b>								
Optical mouse	piece	300	28	28	8,400.00	Shopping		8,400.00
D-Link (Hub)	piece	3,000	2	2	6,000.00	Shopping		6,000.00
USB flash drive	piece	3,000	25	25	75,000.00	Shopping		75,000.00
USB cable	piece	100	25	25	2,500.00	Shopping		2,500.00
LAN cable	box	1,000	1	1	1,000.00	Shopping		1,000.00

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			HSD					
Portable External Hard Disk Drive	piece	12,000	7	7	84,000.00	Shopping		84,000.00
Portable External Hard Disk Drive	piece	10,000	10	10	100,000.00	Shopping		100,000.00
printer cable	piece	300	5	5	1,500.00	Shopping		1,500.00
Computer parts	unit	2,000		-	-	Shopping		-
Printer parts	unit	2,000		-	-	Shopping		-
Computer memory	unit	5,000	5	5	25,000.00	Shopping		25,000.00
DVD-R for video camera	piece	150	3	3	450.00	Shopping		450.00
Memory Stick for digital camera	piece	2,000	1	1	2,000.00	Shopping		2,000.00
Memory Stick for recorder	piece	2,000	1	1	2,000.00	Shopping		2,000.00
Adaptor	piece	60	10	10	600.00	Shopping		600.00
UPS	unit	2,000	28	28	56,000.00	Shopping		56,000.00
Wireless Router	unit	3,000	1	1	3,000.00	Shopping		3,000.00
Wireless Adapter USB 2.0	unit	900	5	5	4,500.00	Shopping		4,500.00
Emergency light	unit	1,500	2	2	3,000.00	Shopping		3,000.00
Voice Recorder	unit	8,000	2	2	16,000.00	Shopping		16,000.00
<b>C. SERVICES</b>								
<b>Printing services</b>								
Household Questionnaires	copy	20	60,000	60,000	1,200,000.00	Public Bidding		1,200,000.00
Other Admin forms	copy	15	4,000	4,000	60,000.00	Small Value Procurement		60,000.00
Enumerator Manual	copy	200	1,000	1,000	200,000.00	Small Value Procurement		200,000.00
Supervisor's Manual	copy	200	750	750	150,000.00	Small Value Procurement		150,000.00
Processing Manual	copy	150	400	400	60,000.00	Small Value Procurement		60,000.00
Field Operation Guidelines	copy	200	400	400	80,000.00	Small Value Procurement		80,000.00

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Goods/Infrastructure Projects/Consulting Services	Unit of Measure	Unit Price	QUANTITY	TOTAL Quantity	Total Cost	Procurement Method	Target Date	Approved Budget for the Contract ABC
			HSD					
<b>Live-out workshops/trainings (catering services)</b>								
Consultative workshops	person	500	30	30	15,000.00	Small Value Procurement		15,000.00
lecture series	person	500	30	30	15,000.00	Small Value Procurement		15,000.00
pretest 1 training	person	500	20	20	10,000.00	Small Value Procurement		10,000.00
pretest 2 training	person	500	20	20	10,000.00	Small Value Procurement		10,000.00
workshops for preparation of survey instruments	person	1,500	10	10	15,000.00	Small Value Procurement		15,000.00
<b>Live-in Workshops</b>								
Workshops for preparation of manuals/questionnaires	person	7,500	10	10	75,000.00	Negotiated Procurement		75,000.00
Writesshops	person	7,500	10	10	75,000.00	Negotiated Procurement		75,000.00
Task Force Level training	person	12,500	45	45	562,500.00	Negotiated Procurement		562,500.00
Tarpaulin	piece	500	3	3	1,500.00	Shopping		1,500.00
Plaque/token for resource persons	piece	500	10	10	5,000.00	Shopping		5,000.00
Courier/Freight service 1 day shipping	kilogram	100	8,000	8,000	800,000.00	Public Bidding		800,000.00
		TOTAL	86,993	86,993	5,476,540.00			5,476,540.00
<b>PRINTING SERVICES</b>								
Printing of Master Sample Form 8 Manual	cps	45.00	12,000	12,000	540,000.00	Public Bidding		540,000.00
Printing of CAF Form 24, Agriculture Establishment	pcs	8.00	8,000	8,000	64,000.00	Small Value Procurement		64,000.00
Printing of CAF Form 25, Agriculture Establishment	pcs	6.00	8,000	8,000	48,000.00	Small Value Procurement		48,000.00
Printing of CAF Form 26, Agriculture Establishment	pcs	6.00	8,000	8,000	48,000.00	Small Value Procurement		48,000.00
Printing of CAF Form 27, Agriculture Establishment	pcs	6.00	8,000	8,000	48,000.00	Small Value Procurement		48,000.00

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Goods/Infrastructure Projects/Consulting Services	Unit of Measure	Unit Price	QUANTITY	TOTAL Quantity	Total Cost	Procurement Method	Target Date	Approved Budget for the Contract ABC
			HSD					
Printing of CAF Form 14, CAF Forms Bundle/Folio C	pcs	4.00	500	500	2,000.00	Small Value Procurement		2,000.00
Printing of 2012 HSDV Publication Final Report	pcs	400.00	300	300	120,000.00	Small Value Procurement		120,000.00
Printing of Questionnaires	cps	5.00	26,000	26,000	130,000.00	Small Value Procurement		130,000.00
Printing of FIES Publication	cps	250.00	300	300	75,000.00	Small Value Procurement		75,000.00
Printing of 2013 FIES Questionnaire Visit 1 (July 2013)	quest.	25.00	70,000	70,000	1,750,000.00	Public Bidding		1,750,000.00
Printing of 2013 FIES Questionnaire EN Manual	pcs	70.00	2,500	2,500	175,000.00	Small Value Procurement		175,000.00
Printing of 2011 SOF Bulletin Publication	cps	200.00	150	150	30,000.00	Small Value Procurement		30,000.00
Printing of 2012 SOF Bulletin Publication	cps	200.00	150	150	30,000.00	Small Value Procurement		30,000.00
Printing of ISH Form 2 Questionnaire	cps	2.00	260,000	260,000	520,000.00	Public Bidding		520,000.00
Printing of October 2011 ISH Bulletin Publication	pcs	240.00	250	250	60,000.00	Small Value Procurement		60,000.00
Printing of January 2012 ISH Bulletin Publication	pcs	240.00	250	250	60,000.00	Small Value Procurement		60,000.00
Printing of April 2012 ISH Bulletin Publication	pcs	240.00	250	250	60,000.00	Small Value Procurement		60,000.00
Printing of July 2012 ISH Bulletin Publication	pcs	240.00	250	250	60,000.00	Small Value Procurement		60,000.00
Printing of October 2012 ISH Bulletin Publication	pcs	240.00	250	250	60,000.00	Small Value Procurement		60,000.00
Printing of 2012 LFS Sticker	cps	0.95	212,000	212,000	201,400.00	Small Value Procurement		201,400.00
Printing of CAF 2012 Primer	pcs	8.00	10,000	10,000	80,000.00	Small Value Procurement		80,000.00
		TOTAL	627,150	627,150	4,081,400.00			4,081,400.00

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Goods/Infrastructure Projects/Consulting Services	Unit of Measure	Unit Price	QUANTITY	TOTAL Quantity	Total Cost	Procurement Method	Target Date	Approved Budget for the Contract ABC
			HSD					
<b>OTHERS:</b>								
<b>Department Planning Workshop</b>								
-Food and Accommodation 3 days and 2 night	person	8,250.00	35	35	288,750.00	Negotiated Procurement		288,750.00
-Transportation, Airconditioned Bus	unit	30,000.00	1	1	30,000.00	Negotiated Procurement		30,000.00
-Training Kit	set	500.00	35	35	17,500.00	Shopping		17,500.00
<b>Office of the Director Planning Workshop</b>								
-Food AM Snack, Lunch and PM Snack	person	500.00	12	12	6,000.00	Small Value Procurement		6,000.00
<b>Lakbay-Aral/Teambuilding Activity</b>								
-Food and Accommodation 2 days and 1 night	person	2,600.00	100	100	260,000.00	Negotiated Procurement		260,000.00
-Transportation, Airconditioned Bus	unit	30,000.00	2	2	60,000.00	Negotiated Procurement		60,000.00
-Training Kit	set	500.00	100	100	50,000.00	Shopping		50,000.00
<b>Mid-Year Assessment of HSD Activities</b>								
-Food and accommodation 2 days and 1 night	person	2,600.00	100	100	260,000.00	Negotiated Procurement		260,000.00
-Transportation, Airconditioned Bus	unit	30,000.00	2	2	60,000.00	Negotiated Procurement		60,000.00
-Training Kit	set	500.00	98	98	49,000.00	Shopping		49,000.00
<b>Workshop/Lecture series/Training (once a month)</b>								
-Food and accommodation 5 days and 4 night	person	12,500.00	120	120	1,500,000.00	Public Bidding		1,500,000.00
-Transportation, Airconditioned Bus	unit	30,000.00	4	4	120,000.00	Negotiated Procurement		120,000.00
-Bag	pcs	200.00	30	30	6,000.00	Shopping		6,000.00
-Training Kit	set	500.00	120	120	60,000.00	Shopping		60,000.00
Catering 2 snacks & buffet lunch	person	500.00	180	180	90,000.00	Negotiated Procurement		90,000.00
Food Cartering for HSDV Workshop	person	500.00	30	30	15,000.00	Negotiated Procurement		15,000.00



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Goods/Infrastructure Projects/Consulting Services	Unit of Measure	Unit Price	QUANTITY	TOTAL Quantity	Total Cost	Procurement Method	Target Date	Approved Budget for the Contract ABC
			HSD					
Food and Accomodation for HSDV Write shop	person	2,500.00	20	20	50,000.00	Negotiated Procurement		50,000.00
Freight	set	10,800.00	3	3	32,400.00	Negotiated Procurement		32,400.00
Food and Accomodation for FIES Training	person	2,500.00	60	60	150,000.00	Negotiated Procurement		150,000.00
Food and Accomodation for FIES Training (Data Processing)	person	7,500.00	60	60	450,000.00	Negotiated Procurement		450,000.00
Food and Venue Press Launch	pcs	1,000.00	100	100	100,000.00	Negotiated Procurement		100,000.00
Lakbay Aral	person	8,500.00	58	58	493,000.00	Small Value Procurement		493,000.00
Meals and Accomodation for Workshop	pcs	100,000.00	3	3	300,000.00	Negotiated Procurement		300,000.00
Meals and Accomodation for Workshop	person	5,200.00	25	25	130,000.00	Negotiated Procurement		130,000.00
Meals and Accomodation for Workshop	person	7,500.00	60	60	450,000.00	Negotiated Procurement		450,000.00
Meals and Accomodation for Workshop	person	11,000.00	15	15	165,000.00	Negotiated Procurement		165,000.00
Meals and Accomodation for Workshop	person	10,000.00	60	60	600,000.00	Negotiated Procurement		600,000.00
Meals and Accomodation for Workshop - Edit Specs	person	10,000.00	90	90	900,000.00	Negotiated Procurement		900,000.00
Meals and Accomodation for Workshop - Evaluation of Counts	person	10,000.00	90	90	900,000.00	Negotiated Procurement		900,000.00
Meals and Accomodation for Task Force Training on CAF Manual Processing	person	10,000.00	100	100	1,000,000.00	Negotiated Procurement		1,000,000.00
Meals/Venue and Supplies for Data Dissimination	person	1,000.00	200	200	200,000.00	Negotiated Procurement		200,000.00
Meals/Venue and Supplies for Data Dissimination	person	1,000.00	3,400	3,400	3,400,000.00	Negotiated Procurement		3,400,000.00
Meals for Division Planning Workshop	person	300.00	60	60	18,000.00	Small Value Procurement		18,000.00

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Goods/Infrastructure Projects/Consulting Services	Unit of Measure	Unit Price	QUANTITY	TOTAL Quantity	Total Cost	Procurement Method	Target Date	Approved Budget for the Contract ABC
			HSD					
Meals for Workshop	person	1,500.00	30	30	45,000.00	Small Value Procurement		45,000.00
Overseas Bank Processing Charges		960.00	3	3	2,880.00	Small Value Procurement		2,880.00
Consultative meetings 1 day every quarter	person	3,500.00	120	120	420,000.00	Negotiated Procurement		420,000.00
Training kit	pcs	1,000.00	70	70	70,000.00	Shopping		70,000.00
Dissemination Forum 1 day	person	2,500.00	200	200	500,000.00	Small Value Procurement		500,000.00
Hiring of vehicles for the workshop	vehicle	20,000.00	14	14	280,000.00	Negotiated Procurement		280,000.00
Wokshop for live-in (2 nights & 3 days)	person	5,000.00	15	15	75,000.00	Small Value Procurement		75,000.00
Wokshop for CES live-in (2 nights & 3 days)	person	4,000.00	80	80	320,000.00	Small Value Procurement		320,000.00
Wokshop for FIES live-in (2 nights & 3 days/month 4,500/personx20=90,000/mo)	month	90,000.00	10	10	900,000.00	Small Value Procurement		900,000.00
		TOTAL	5,915	5,915	14,823,530.00			14,823,530.00
<b>COMPUTER SUPPLIES :</b>								
Adobe PDF Marker, Adobe Acrobat CS4/latest version - Full Product	unit	30,000.00	2	2	60,000.00	Shopping		60,000.00
CD Case	pcs	9.00	800	800	7,200.00	Shopping		7,200.00
CD/DVD Label	pack	12.00	166	166	1,992.00	Shopping		1,992.00
CD Recordable	pcs	21.00	3,250	3,250	68,250.00	Shopping		68,250.00
CD Recordable	bxs	245.00	80	80	19,600.00	Shopping		19,600.00
CD Rewritable	pcs	49.00	1,000	1,000	49,000.00	Shopping		49,000.00
CD Rewritable	bxs	420.00	40	40	16,800.00	Shopping		16,800.00
CD-DVD Recordable	pcs	54.00	3,500	3,500	189,000.00	Shopping		189,000.00
CD-DVD Rewritable	pcs	60.00	1,020	1,020	61,200.00	Shopping		61,200.00
Cont, form 11" X 14 - 7/8" 1 ply	bxs	739.00	40	40	29,560.00	Shopping		29,560.00

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Goods/Infrastructure Projects/Consulting Services	Unit of Measure	Unit Price	QUANTITY	TOTAL Quantity	Total Cost	Procurement Method	Target Date	Approved Budget for the Contract ABC
			HSD					
Disk Drive Cleaner 3.5	pcs	250.00	20	20	5,000.00	Shopping		5,000.00
DVD Case	pcs	12.00	800	800	9,600.00	Shopping		9,600.00
DVD Marker black	pcs	30.00	80	80	2,400.00	Shopping		2,400.00
DVD-R for Video Camera, Dual Layer DVD-R 4X 2.6GB /8GB/16GB/32GB	pcs	150.00	10	10	1,500.00	Shopping		1,500.00
Ink Cartridge for Canon Pixma MP 628, PGI-820 BK (black)	pcs	590.00	48	48	28,320.00	Shopping		28,320.00
Ink Cartridge for Canon Pixma MP 628, CLI-821 BK (black)	pcs	590.00	48	48	28,320.00	Shopping		28,320.00
Ink Cartridge for Canon Pixma MP 628, CLI-821 C (cyan)	pcs	590.00	24	24	14,160.00	Shopping		14,160.00
Ink Cartridge for Canon Pixma MP 628, CLI-821 M (magenta)	pcs	590.00	24	24	14,160.00	Shopping		14,160.00
Ink Cartridge for Canon Pixma MP 628, CLI-821 Y (yellow)	pcs	590.00	24	24	14,160.00	Shopping		14,160.00
Ink Cartridge for HP Officejet 4355 HP 21 C9351A Black	pcs	800.00	24	24	19,200.00	Shopping		19,200.00
Ink Cartridge for HP Officejet 4355 HP 22 C9352A Tricolor	pcs	800.00	24	24	19,200.00	Shopping		19,200.00
Ink for faxmachine CC660S HP 702 Black	pcs	1,665.00	20	20	33,300.00	Shopping		33,300.00
Ink Cartridge HP Officejet 5610 (22) C9352A (Color)	pcs	980.00	20	20	19,600.00	Shopping		19,600.00
Ink Cartridge HP Laserjet Q2610A	pcs	3,200.00	46	46	147,200.00	Shopping		147,200.00
Ink HP Laser Jet 1200 Printer C7115A	pcs	3,120.00	44	44	137,280.00	Shopping		137,280.00
Ink HP Laser Jet Printer Q7551A	pcs	6,000.00	34	34	204,000.00	Shopping		204,000.00
Ink HP Laserjet Q5949A	pcs	3,650.00	56	56	204,400.00	Shopping		204,400.00
Ink Printer HP Laserjet Pro 400 CF280A	pcs	3,500.00	10	10	35,000.00	Shopping		35,000.00
Ink Printer Black T0731H, T0731HN, 73, 73N	pcs	600.00	16	16	9,600.00	Shopping		9,600.00
Ink Printer Canon iP4680 Black 821	pcs	600.00	28	28	16,800.00	Shopping		16,800.00
Ink Printer Canon iP4680 Black 820	pcs	600.00	36	36	21,600.00	Shopping		21,600.00
Ink Printer Canon iP4680 Cyan 821	pcs	600.00	22	22	13,200.00	Shopping		13,200.00
Ink Printer Canon iP4680 Magenta 821	pcs	600.00	22	22	13,200.00	Shopping		13,200.00

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Goods/Infrastructure Projects/Consulting Services	Unit of Measure	Unit Price	QUANTITY	TOTAL Quantity	Total Cost	Procurement Method	Target Date	Approved Budget for the Contract ABC
			HSD					
Ink Printer Canon iP4680 Yellow 821	pcs	600.00	22	22	13,200.00	Shopping		13,200.00
Ink cartridge for Epson Stylus Office T40W Printer T1031 Black	pcs	600.00	8	8	4,800.00	Shopping		4,800.00
Ink cartridge for Epson Stylus Office T40W Printer T1032 Cyan	pcs	600.00	8	8	4,800.00	Shopping		4,800.00
Ink cartridge for Epson Stylus Office T40W Printer T1033 Magenta	pcs	600.00	8	8	4,800.00	Shopping		4,800.00
Ink cartridge for Epson Stylus Office T40W Printer T1034 Yellow	pcs	600.00	8	8	4,800.00	Shopping		4,800.00
Ink cartridge for Epson Stylus T1100 Printer Ink T1032, 103 Cyan	pcs	700.00	16	16	11,200.00	Shopping		11,200.00
Ink cartridge for Epson Stylus T1100 Printer Ink T1033, 103 Magenta	pcs	700.00	16	16	11,200.00	Shopping		11,200.00
Ink cartridge for Epson Stylus T1100 Printer Ink T1034, 103 Yellow	pcs	700.00	16	16	11,200.00	Shopping		11,200.00
LCD Nonitor Cleaner	btl	150.00	5	5	750.00	Shopping		750.00
LCD/LED, Monitor	pcs	8,940.00	10	10	89,400.00	Shopping		89,400.00
LCD, Monitor 23"	unit	30,000.00	7	7	210,000.00	Shopping		210,000.00
Mouse Pad	pc	16.00	83	83	1,328.00	Shopping		1,328.00
Printable CD/DVD	pcs	30.00	400	400	12,000.00	Shopping		12,000.00
Toner for Samsung ML D4550 Series B	pc	10,500.00	47	47	493,500.00	Shopping		493,500.00
Toner for Samsung Printer ML-3470B	pcs	9,000.00	60	60	540,000.00	Public Bidding		540,000.00
Toner for Samsung Printer Model 4050N High Capacity	pcs	11,300.00	47	47	531,100.00	Public Bidding		531,100.00
HP Laserjet toner cartridge 05A for HP laserjet printer P2055DN CE505A, black	pcs.	4,100.00	43	43	176,300.00	Shopping		176,300.00
Toner Printer HP Laserjet P1006 CB435A	bx	2,950.00	100	100	295,000.00	Shopping		295,000.00
UTP Cables (D-Link Cat 5E)	bxs	4,000.00	84	84	336,000.00	Shopping		336,000.00
UTP Connectors RJ45	pcs	10.00	2,402	2,402	24,020.00	Shopping		24,020.00
UPS	pcs	2,200.00	42	42	92,400.00	Shopping		92,400.00

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Goods/Infrastructure Projects/Consulting Services	Unit of Measure	Unit Price	QUANTITY	TOTAL Quantity	Total Cost	Procurement Method	Target Date	Approved Budget for the Contract ABC
			HSD					
USB Kingston, 16GB	pcs	1,650.00	84	84	138,600.00	Shopping		138,600.00
USB Kingston, 32GB	pcs	3,100.00	24	24	74,400.00	Shopping		74,400.00
		TOTAL	14,918	14,918	4,594,600.00			4,594,600.00
<b>COMPUTER PARTS AND ACCESSORIES:</b>								
Clicker	pcs	2,500.00	7	7	17,500.00	Shopping		17,500.00
Anti-Virus subscription	pcs	3,000.00	48	48	144,000.00	Shopping		144,000.00
Battery pack for Laptop ACER	pcs	5,000.00	2	2	10,000.00	Shopping		10,000.00
Battery pack for Laptop DELL	pcs	5,000.00	2	2	10,000.00	Shopping		10,000.00
Battery pack for Laptop SONY	pcs	5,000.00	2	2	10,000.00	Shopping		10,000.00
Batteri Lithum 2032	pcs	25.00	100	100	2,500.00	Shopping		2,500.00
Procurement of Software Adobe Photoshop	pcs	30,000.00	20	20	600,000.00	Public Bidding		600,000.00
Procurement of Software Adobe Pagemaker	pcs	30,000.00	20	20	600,000.00	Public Bidding		600,000.00
External DVD Writer	unit	5,000.00	12	12	60,000.00	Shopping		60,000.00
External Hard Drive	pcs	6,500.00	219	219	1,423,500.00	Public Bidding		1,423,500.00
Hard Disk	pcs	3,283.00	2	2	6,566.00	Shopping		6,566.00
IC Recorder	pcs	5,000.00	4	4	20,000.00	Shopping		20,000.00
Intel i7/i5/i3/ Core Quad/Core2 Duo Processor	pcs	14,000.00	10	10	140,000.00	Shopping		140,000.00
Intel ASUS Motherboard that supports i7/i5/i3/ Core2 Quad/Core2 Duo Processor	pcs	7,000.00	10	10	70,000.00	Shopping		70,000.00
Internet Subscription per Region/Province for 12 months	pcs	60,000.00	97	97	5,820,000.00	Public Bidding		5,820,000.00
Keyboard	pcs	370.00	58	58	21,460.00	Shopping		21,460.00
Kingston 1 Gb PC667 DDR2	pcs	1,500.00	10	10	15,000.00	Shopping		15,000.00
Kingston 1/2/4 Gb PC3 10600 DDR3	pcs	1,500.00	10	10	15,000.00	Shopping		15,000.00

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Goods/Infrastructure Projects/Consulting Services	Unit of Measure	Unit Price	QUANTITY	TOTAL Quantity	Total Cost	Procurement Method	Target Date	Approved Budget for the Contract ABC
			HSD					
Kingston Memory KVR 400X64C3A/ 1GB	pcs	1,500.00	2	2	3,000.00	Shopping		3,000.00
Memory	pcs	1,500.00	12	12	18,000.00	Shopping		18,000.00
Memory DDR2 PC667 2GB	pcs	1,500.00	10	10	15,000.00	Shopping		15,000.00
Memory DDR2 PC667 1GB	pcs	800.00	10	10	8,000.00	Shopping		8,000.00
Memory stick for digital camera Sandisk Pro Duo	pcs	2,500.00	2	2	5,000.00	Shopping		5,000.00
Motherboard	pcs	6,100.00	10	10	61,000.00	Shopping		61,000.00
Mouse Optical	pcs	265.00	78	78	20,670.00	Shopping		20,670.00
Mouse Wireless	pcs	540.00	39	39	21,060.00	Shopping		21,060.00
Notebook cooler IBM	pcs	1,000.00	2	2	2,000.00	Shopping		2,000.00
Notebook cooler ACER	pcs	1,000.00	2	2	2,000.00	Shopping		2,000.00
Notebook cooler DELL	pcs	1,000.00	2	2	2,000.00	Shopping		2,000.00
Seagate Barracuda 250/500/750 Gb, SATA 7200 rpm /1TB/1.5TB/2TB SATA 7200 rpm	pcs	6,000.00	10	10	60,000.00	Shopping		60,000.00
USB Multiple Port 4 port with 2 rotatable ports	pcs	495.00	15	15	7,425.00	Shopping		7,425.00
		TOTAL	827	827	9,210,681.00			9,210,681.00
<b>OTHERS:</b>								
Computer Parts and Accessories	pcs			-	-	Shopping		-
<b>OTHERS:</b>								
Printer Parts and Accssories	pcs			-	-	Shopping		-
<b>OTHERS:</b>								
Carpentry Materials	set					Shopping		-
<b>OTHERS:</b>								
Repair of various equipment/property	pcs			-	-	Shopping		-

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**Household Statistics Department**

Goods/Infrastructure Projects/Consulting Services	Unit of Measure	Unit Price	QUANTITY	TOTAL Quantity	Total Cost	Procurement Method	Target Date	Approved Budget for the Contract ABC
			HSD					
<b><i>EQUIPMENT :</i></b>								
Airconditioner	unit	23,500.00	212	212	4,982,000.00	Public Bidding		4,982,000.00
Computer set	unit	39,980.00	1,005	1,005	40,179,900.00	Public Bidding		40,179,900.00
Computer server	unit	50,000.00	100	100	5,000,000.00	Public Bidding		5,000,000.00
Scanner	pcs	5,974.00	25	25	149,350.00	Shopping		149,350.00
Scanner Consumables Kit	set	20,000.00	80	80	1,600,000.00	Public Bidding		1,600,000.00
		TOTAL	1,422	1,422	51,911,250.00			51,911,250.00
<b>GRAND TOTAL</b>			<b>1,015,382</b>	<b>1,015,382</b>	<b>115,743,758.50</b>			<b>115,743,758.50</b>

Approved by:

**CARMELITA N. ERICTA**  
 Administrator

**ANNUAL PROCUREMENT PROGRAM**  
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**Information Resources Department**

Goods/Infrastructure Projects/Consulting Services	Unit of Measure	Unit Price	QUANTITY	TOTAL Quantity	Total Cost	Procurement Method	Target Date	Approved Budget for the Contract ABC
			IRD					
<b>OFFICE SUPPLIES:</b>								
Adhesive Tape big w/ Foam	rls	429.00	24	24	10,296.00	Shopping		10,296.00
Adhesive Tape big w/out Foam	rls	429.00	24	24	10,296.00	Shopping		10,296.00
Adhesive Tape small w/ Foam	rls	429.00	24	24	10,296.00	Shopping		10,296.00
Adhesive Tape small w/out Foam	rls	429.00	36	36	15,444.00	Shopping		15,444.00
Alcohol	btls	75.00	860	860	64,500.00	Shopping		64,500.00
Ballpen (assorted)	pcs	4.00	7,500	7,500	30,000.00	Shopping		30,000.00
Battery Mediun	pcs	35.00	8	8	280.00	Shopping		280.00
Battery, black, AA	pc	28.00	364	364	10,192.00	Shopping		10,192.00
Battery, size AAA	pcs	28.00	120	120	3,360.00	Shopping		3,360.00
Binder Separator (assorted color; 5 sheets per pack)	pack	39.00	300	300	11,700.00	Shopping		11,700.00
Board paper; 160 gsm (dark green) (10 sheets/pack)	pack	39.00	10	10	390.00	Shopping		390.00
Calculator	pcs	1,450.00	18	18	26,100.00	Shopping		26,100.00
Carbon Paper (long)	bxs	75.00	14	14	1,050.00	Shopping		1,050.00
Carbon Paper (short)	bxs	75.00	24	24	1,800.00	Shopping		1,800.00
Cartolina (assorted colors)	pcs	35.00	1,403	1,403	49,105.00	Shopping		49,105.00
Cassette Tape	pcs	55.00	80	80	4,400.00	Shopping		4,400.00
Clip Paper (jumbo)	bxs	10.00	530	530	5,300.00	Shopping		5,300.00
Clip Paper (vinyl coated)	bxs	4.00	890	890	3,560.00	Shopping		3,560.00
Correction fluid (Snopake)	btls	45.00	400	400	18,000.00	Shopping		18,000.00
Corrector for Electric Typewriter Compact 5DM	pcs	100.00	40	40	4,000.00	Shopping		4,000.00
Corrugated Box	pcs	45.00	8,122	8,122	365,490.00	Shopping		365,490.00
Data Copy different colors Long	rms	240.00	340	340	81,600.00	Direct Contract		81,600.00
Data Copy different colors Short	rms	200.00	280	280	56,000.00	Direct Contract		56,000.00
Data File Box w/ cover size: 12" X 12" (Magazine Stand)	pcs	86.00	54	54	4,644.00	Direct Contract		4,644.00
Data File Box w/ cover size: 12" X 14" (Magazine Stand)	pcs	97.00	54	54	5,238.00	Direct Contract		5,238.00
Envelope (long)	pcs	3.00	9,360	9,360	28,080.00	Shopping		28,080.00
Envelope (self-address)	bxs	395.00	4	4	1,580.00	Shopping		1,580.00
Envelope (short)	pcs	2.00	9,360	9,360	18,720.00	Shopping		18,720.00



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**Information Resources Department**

Goods/Infrastructure Projects/Consulting Services	Unit of Measure	Unit Price	QUANTITY	TOTAL Quantity	Total Cost	Procurement Method	Target Date	Approved Budget for the Contract ABC
			IRD					
Envelope (window)	bxs	425.00	61	61	25,925.00	Shopping		25,925.00
Eraser	pcs	6.00	506	506	3,036.00	Shopping		3,036.00
Fastener (metal)	bxs	66.00	100	100	6,600.00	Shopping		6,600.00
Fastener (plastic)	bxs	20.00	286	286	5,720.00	Shopping		5,720.00
Flip-flop	pcs	5.00	5,000	5,000	25,000.00	Shopping		25,000.00
Folder (long)	pcs	3.00	2,820	2,820	8,460.00	Shopping		8,460.00
Folder (short)	pcs	2.00	3,420	3,420	6,840.00	Shopping		6,840.00
Folder Expanding (assorted color)	pcs	55.00	200	200	11,000.00	Direct Contract		11,000.00
Folder Expanding Long	pcs	55.00	900	900	49,500.00	Direct Contract		49,500.00
Folder Expanding Short	pcs	55.00	400	400	22,000.00	Direct Contract		22,000.00
Folder short with 3 ring binder (black)	pcs	110.00	100	100	11,000.00	Shopping		11,000.00
Globe SIM Card (postpaid)	pcs	150.00	10	10	1,500.00	Shopping		1,500.00
Glue (Elmer's)	btls	38.00	202	202	7,676.00	Shopping		7,676.00
Glue Stick Rod big	pcs	8.00	160	160	1,280.00	Shopping		1,280.00
Illustration Board	pcs	50.00	240	240	12,000.00	Shopping		12,000.00
Index Card 3 x 5	pcs	2.00	1,600	1,600	3,200.00	Shopping		3,200.00
Index card 5 X 8	pcs	3.00	1,600	1,600	4,800.00	Shopping		4,800.00
Ink drawing refiling black	btl	50.00	48	48	2,400.00	Shopping		2,400.00
Ink Rotring primary colors	btl	450.00	6	6	2,700.00	Shopping		2,700.00
Lead pencil (tube)	tube	21.50	12	12	258.00	Shopping		258.00
Lettering set (Faber Castell)	set	250.00	4	4	1,000.00	Shopping		1,000.00
Magazine Box with cover (Color Red or Blue)	pcs	96.00	10	10	960.00	Direct Contract		960.00
Magazine Box/stand (color Red or Blue)	pcs	116.00	10	10	1,160.00	Direct Contract		1,160.00
Magic Tape	pcs	50.00	96	96	4,800.00	Shopping		4,800.00
Magnifying glass	pcs	120.00	12	12	1,440.00	Shopping		1,440.00
Marking pen permanent (assorted)	pcs	26.00	980	980	25,480.00	Shopping		25,480.00
Marking pen whiteboard (assorted)	pcs	34.00	350	350	11,900.00	Shopping		11,900.00
MC Cleaner	can	42.00	125	125	5,250.00	Shopping		5,250.00
Mechanical Pencil	pc	120.00	48	48	5,760.00	Shopping		5,760.00

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Goods/Infrastructure Projects/Consulting Services	Unit of Measure	Unit Price	QUANTITY	TOTAL Quantity	Total Cost	Procurement Method	Target Date	Approved Budget for the Contract ABC
			IRD					
Morrocco, A4 (sky blue)	pcs.	12.00	2,000	2,000	24,000.00	Shopping		24,000.00
Morrocco, long (sky blue)	pcs.	15.00	2,000	2,000	30,000.00	Shopping		30,000.00
Morrocco, short (sky blue)	pcs.	10.00	2,000	2,000	20,000.00	Shopping		20,000.00
NT Cutter (L500)	pcs	230.00	52	52	11,960.00	Shopping		11,960.00
NT Cutter Blade (L-300)	tube	10.00	60	60	600.00	Shopping		600.00
NT Cutter Blade (L-500)	tube	16.00	65	65	1,040.00	Shopping		1,040.00
Onion skin (long)	rms	58.00	364	364	21,112.00	Shopping		21,112.00
Onion skin (short)	rms	50.00	24	24	1,200.00	Shopping		1,200.00
Paper Bond (Extra Cut 8-1/2" x 14", 70gsm.)	rms	253.00	50	50	12,650.00	Shopping		12,650.00
Paper book (long)	rms	165.50	1,738	1,738	287,639.00	Shopping		287,639.00
Paper book (short)	rms	144.00	9,410	9,410	1,355,040.00	Public Bidding		1,355,040.00
Paper book A4	rms	153.50	1,092	1,092	167,622.00	Shopping		167,622.00
Paper felt (assorted color)	pcs	13.00	400	400	5,200.00	Shopping		5,200.00
Paper High Gloss photo 36"	rls	4,500.00	4	4	18,000.00	Shopping		18,000.00
Paper Linen 80 gsm, 10 sheets/pack, assorted color	pack	65.00	50	50	3,250.00	Shopping		3,250.00
Paper Parchment (short)	pack	10.00	400	400	4,000.00	Shopping		4,000.00
Paper Photo	pack	25.00	1,600	1,600	40,000.00	Shopping		40,000.00
Paper thermal	rls	49.00	96	96	4,704.00	Shopping		4,704.00
Paste solid	btl	16.00	56	56	896.00	Shopping		896.00
Pencil	pcs	4.00	1,254	1,254	5,016.00	Shopping		5,016.00
Pencil Sharpener Heavy Duty	pcs	1,500.00	1	1	1,500.00	Shopping		1,500.00
Photographic Silkscreen	meter	250.00	2	2	500.00	Shopping		500.00
Plastic cover	rls	1,355.00	48	48	65,040.00	Shopping		65,040.00
Platera	pcs	12,000.00	1	1	12,000.00	Shopping		12,000.00
Poster for PSQ, NSM, Womens Month etc.	pcs	5.00	1,000	1,000	5,000.00	Shopping		5,000.00
Prepared Card Smart	pcs	500.00	12	12	6,000.00	Shopping		6,000.00
PSQ Souvenir Program	pcs	68.00	500	500	34,000.00	Shopping		34,000.00
Puncher	pcs	350.00	11	11	3,850.00	Shopping		3,850.00
Push Pin	bxs	17.15	168	168	2,881.20	Shopping		2,881.20

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			IRD					
Record Book	pcs	48.35	452	452	21,854.20	Shopping		21,854.20
Rubber band	bxs	63.00	586	586	36,918.00	Shopping		36,918.00
Rubberized Hand Gloves	pair	45.00	50	50	2,250.00	Shopping		2,250.00
Ruller	pc	98.00	42	42	4,116.00	Shopping		4,116.00
Scissor (big)	pc	75.00	165	165	12,375.00	Shopping		12,375.00
Scissor (small)	pc	45.00	66	66	2,970.00	Shopping		2,970.00
Sign Pen (assorted)	pcs	42.00	374	374	15,708.00	Shopping		15,708.00
Sign Pen (assorted)	bxs	540.00	2	2	1,080.00	Shopping		1,080.00
Squeegy	inches	20.00	8	8	160.00	Shopping		160.00
Stabilo boss marker	pc	19.00	396	396	7,524.00	Shopping		7,524.00
Stamp Pad	pcs	30.00	18	18	540.00	Shopping		540.00
Stamp Pad Ink	btl	35.00	72	72	2,520.00	Shopping		2,520.00
Staple Remover	pcs	10.00	170	170	1,700.00	Shopping		1,700.00
Staple wire #35	box	26.00	482	482	12,532.00	Shopping		12,532.00
Stapler	pcs	550.00	13	13	7,150.00	Shopping		7,150.00
Stapler Big Heavy Duty	pcs	950.00	13	13	12,350.00	Shopping		12,350.00
Stapler Max HD 50/50R	pcs	240.00	50	50	12,000.00	Shopping		12,000.00
Steno Notebook	pcs	27.00	118	118	3,186.00	Shopping		3,186.00
Styropore	pcs	35.00	150	150	5,250.00	Shopping		5,250.00
Styropore paint	btls	130.00	40	40	5,200.00	Shopping		5,200.00
Sun SIM Cards (postpaid)	pcs	150.00	10	10	1,500.00	Shopping		1,500.00
Tape Dispenser	pcs	42.00	42	42	1,764.00	Shopping		1,764.00
Tape Masking	rl	21.00	1,024	1,024	21,504.00	Shopping		21,504.00
Tape Packaging	rl	24.00	4,542	4,542	109,008.00	Shopping		109,008.00
Tape Scotch	rl	14.00	1,952	1,952	27,328.00	Shopping		27,328.00
Tarpaulin	pcs	650.00	50	50	32,500.00	Shopping		32,500.00
T-Shirt	pcs	250.00	150	150	37,500.00	Shopping		37,500.00

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			IRD					
Twine plastic	rls	65.00	274	274	17,810.00	Shopping		17,810.00
Twingo 1G 8727 +1 correction tape	pcs	31.00	100	100	3,100.00	Shopping		3,100.00
Wall clock	pcs	1,000.00	10	10	10,000.00	Shopping		10,000.00
White pentel pen	pcs	36.00	42	42	1,512.00	Shopping		1,512.00
Wrapping paper (brown - roll)	rls	68.00	1,661	1,661	112,948.00	Shopping		112,948.00
Yellow Pad	pad	28.00	3	3	84.00	Shopping		84.00
		TOTAL	97,134	97,134	3,798,707.40			3,798,707.40
<b>PRINTING SERVICES:</b>								
Printing of Cover of Monthly bulletin statistics	cover page	12.00	6,000	6,000	72,000.00	Small Value Procurement		72,000.00
Printing of Journal of the Philippine Statistics	book	175.00	2,250	2,250	393,750.00	Small Value Procurement		393,750.00
Printing of Philippine in Figurtes	booklet	18.00	1,500	1,500	27,000.00	Small Value Procurement		27,000.00
Printing of Philippine Yearbook	book	800.00	500	500	400,000.00	Small Value Procurement		400,000.00
		TOTAL	10,250	10,250	892,750.00			892,750.00
<b>OTHERS:</b>								
Streamer for Civil Registration Month	pcs	3,000.00	3	3	9,000.00	Shopping		9,000.00
Cencus Serbilis sa Radyo Planning Workshop	person	180.00	10	10	1,800.00	Small Value Procurement		1,800.00
Development Workshop	person	300.00	250	250	75,000.00	Small Value Procurement		75,000.00
DISD Planning Workshop	person	150.00	150	150	22,500.00	Small Value Procurement		22,500.00
Streamer for Women's Month Celebration	pcs	3,000.00	3	3	9,000.00	Shopping		9,000.00
Streamer for NSO Anniversary Celebration	pcs	3,000.00	3	3	9,000.00	Shopping		9,000.00
Streamer for National Children's Month	pcs	3,000.00	3	3	9,000.00	Shopping		9,000.00
Newspaper Advertisements for PSQ	pcs	500,000.00	1	1	500,000.00	Public Bidding		500,000.00

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			IRD					
Streamer for Philippine Statistics Quiz	pcs	3,000.00	3	3	9,000.00	Shopping		9,000.00
IRD Planning Workshop	pcs	300.00	50	50	15,000.00	Shopping		15,000.00
Streamer for Civil Service Anniversary	pcs	3,000.00	3	3	9,000.00	Shopping		9,000.00
Streamer for Other Data Dissemination	pcs	3,000.00	10	10	30,000.00	Shopping		30,000.00
Meals for ITOD Planning Workshop	person	300.00	82	82	24,600.00	Small Value Procurement		24,600.00
Meals for ITSRD Planning Workshop (Division)	person	300.00	30	30	9,000.00	Small Value Procurement		9,000.00
Meals/Venue for MRAP (outside Metro Manila)	person	1,500.00	41	41	61,500.00	Negotiated Procurement		61,500.00
Meals/Venue for DPW	person	400.00	41	41	16,400.00	Negotiated Procurement		16,400.00
Meals/Venue for IRD Planning Workshop (outside Metro Manila) Department).	person	3,000.00	30	30	90,000.00	Negotiated Procurement		90,000.00
Meals for Trainings	person	300.00	30	30	9,000.00	Small Value Procurement		9,000.00
		TOTAL	743	743	908,800.00			908,800.00
<b>COMPUTER SUPPLIES :</b>								
CD Box with cover Leatherette, black, blue, red, green, dimension: 34.50cm x 27 cm x 15 cm. With divider in the middle creating two columns. Can hold up to 150 CDS or 75 CD's per column	pcs	250.00	100	100	25,000.00	Shopping		25,000.00
CD Label 2 labels sheet	pcs	2.00	32,000	32,000	64,000.00	Shopping		64,000.00
CD Label Stick-Rite 12cm 200 sheets per pack	pack	100.00	44	44	4,400.00	Shopping		4,400.00
CD Recordable	pcs	21.00	35,400	35,400	743,400.00	Public Bidding		743,400.00
CD Rewritable	pcs	49.00	400	400	19,600.00	Shopping		19,600.00
DVD Recordable	pcs	54.00	9,460	9,460	510,840.00	Public Bidding		510,840.00
DVD Rewritable	pcs	62.00	200	200	12,400.00	Shopping		12,400.00
DVR - R/16 x 4.7 GB, 2hr	pcs	15.00	400	400	6,000.00	Shopping		6,000.00
CD stomper refill (100 sheets per pack)	pack	100.00	1	1	100.00	Shopping		100.00

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			IRD					
Ink Cartridge HP Laserjet Q2612A	pcs	3,200.00	12	12	38,400.00	Shopping		38,400.00
Ink Canon PG-40 ink cartridge, black	pcs	1,000.00	12	12	12,000.00	Shopping		12,000.00
Ink Canon CL-41 ink cartridge, color	pcs	1,000.00	12	12	12,000.00	Shopping		12,000.00
Ink Canon CL-811 ink cartridge, color	pcs	900.00	12	12	10,800.00	Shopping		10,800.00
Ink Canon PG-810 ink cartridge, black	pcs	700.00	12	12	8,400.00	Shopping		8,400.00
Ink Cartridge HP Photosmart 7830 #95 Tricolor	pcs	1,200.00	20	20	24,000.00	Shopping		24,000.00
Ink Cartridge HP Photosmart 7830 #92 Black	pcs	1,000.00	24	24	24,000.00	Shopping		24,000.00
Ink cartridge for Epson T1100 73/73N (T0731H/T0731HN) black	pcs	600.00	48	48	28,800.00	shopping		28,800.00
Ink cartridge for Epson T1100 103 T1032 Cyan	pcs	600.00	48	48	28,800.00	shopping		28,800.00
Ink cartridge for Epson T1100 103 T1033 Magenta	pcs	600.00	48	48	28,800.00	shopping		28,800.00
Ink cartridge for Epson T1100 103 T1034 Yellow	pcs	600.00	48	48	28,800.00	shopping		28,800.00
Ink Printer Canon iP4680 Black 820	pcs	600.00	9	9	5,400.00	Shopping		5,400.00
Ink Printer Canon iP4680 Cyan 821	pcs	600.00	12	12	7,200.00	Shopping		7,200.00
Ink Printer Canon iP4680 Magenta 821	pcs	600.00	12	12	7,200.00	Shopping		7,200.00
Ink Printer Canon iP4680 Yellow 821	pcs	600.00	12	12	7,200.00	Shopping		7,200.00
Ink HP 900 A3 CB314A Black	pcs	325.00	24	24	7,800.00	Shopping		7,800.00
Ink HP 900 A3 CB315A Tricolor	pcs	365.00	24	24	8,760.00	Shopping		8,760.00
Ink cartridge for Epson Stylus Office T40W Printer T1031 Black	pcs	600.00	24	24	14,400.00	Shopping		14,400.00
Ink cartridge for Epson Stylus Office T40W Printer T1032 Cyan	pcs	600.00	36	36	21,600.00	Shopping		21,600.00
Ink cartridge for Epson Stylus Office T40W Printer T1033 Magenta	pcs	600.00	36	36	21,600.00	Shopping		21,600.00
Ink cartridge for Epson Stylus Office T40W Printer T1034 Yellow	pcs	600.00	36	36	21,600.00	Shopping		21,600.00
Toner for Samsung ML D4550 Series B	pc	10,500.00	56	56	588,000.00	Public Bidding		588,000.00
Toner for Samsung Printer Model 4050N High Capacity	pcs	11,300.00	20	20	226,000.00	Shopping		226,000.00
Toner Black CLI-8 BK	pcs	850.00	28	28	23,800.00	Shopping		23,800.00
Toner Black PGI-5 BK	pcs	800.00	16	16	12,800.00	Shopping		12,800.00
Toner Yellow CLI-8 Y	pcs	800.00	28	28	22,400.00	Shopping		22,400.00

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			IRD					
Toner Magenta CLI-8 M	pcs	800.00	28	28	22,400.00	Shopping		22,400.00
Toner Cyan CLI-8 C	pcs	800.00	28	28	22,400.00	Shopping		22,400.00
Toner HP Laserjet cartridge 05A for HP laserjet printer P2055DN CE505A, black	pcs.	4,100.00	16	16	65,600.00	Shopping		65,600.00
Toner HP Laser Jet Q6511A	pcs	6,695.00	24	24	160,680.00	Shopping		160,680.00
Toner Printer HP Laserjet P1006 CB435A	bx	2,950.00	60	60	177,000.00	Shopping		177,000.00
Toner, HP Laserjet toner cartridge C4096A	pcs.	5,000.00	20	20	100,000.00	Shopping		100,000.00
Toner Fuji Xerox (Toner Cartridge Docu Print 203A / 204A series (CWAA0649)	pcs	2,930.00	10	10	29,300.00	Shopping		29,300.00
UPS 1500 VA (APC)	pcs	20,000.00	20	20	400,000.00	shopping		400,000.00
UTP Cables (D-Link Cat 5E	bx	4,000.00	20	20	80,000.00	Shopping		80,000.00
UTP Connectors RJ45 4 pairs	pcs	10.00	3,000	3,000	30,000.00	Shopping		30,000.00
USB 12 GB	pcs	760.00	12	12	9,120.00	shopping		9,120.00
USB 16 GB	pcs	845.00	42	42	35,490.00	shopping		35,490.00
USB Kingston, 32GB	pcs	3,100.00	45	45	139,500.00	Shopping		139,500.00
		TOTAL	81,999	81,999	3,897,790.00			3,897,790.00
<b>COMPUTER PARTS AND ACCESSORIES:</b>								
Adobe Acrobat (latest version)	license	20,000.00	1	1	20,000.00	Shopping		20,000.00
External DVD Writer 16X Portable	pcs	4,950.00	2	2	9,900.00	Shopping		9,900.00
External Hard Disk	pcs	6,500.00	20	20	130,000.00	Shopping		130,000.00
External Drive USB	pcs	6,000.00	10	10	60,000.00	Shopping		60,000.00
CD Reader	pcs	50.00	8	8	400.00	Shopping		400.00
Disk rack	pcs	2,500.00	1	1	2,500.00	Shopping		2,500.00
DSL Connection	unit	400,000.00	2	2	800,000.00	Public Bidding		800,000.00
DSL Connections (Upgrade of existing lines - IP-PABX and iGate)	unit	450,000.00	4	4	1,800,000.00	Public Bidding		1,800,000.00
DSL Connections (Additional 3 lines)	unit	600,000.00	4	4	2,400,000.00	Public Bidding		2,400,000.00
Hard Disk	pcs	7,500.00	15	15	112,500.00	Shopping		112,500.00

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			IRD					
Hubs 16 port	unit	4,000.00	10	10	40,000.00	Shopping		40,000.00
Hubs 24 port	unit	5,000.00	10	10	50,000.00	Shopping		50,000.00
Kasperskey Anti-Virus	use	800.00	880	880	704,000.00	Public Bidding		704,000.00
Keyboard	pcs	350.00	130	130	45,500.00	Shopping		45,500.00
Kingston 1/2 Gb PC667 DDR2	pcs	1,500.00	20	20	30,000.00	Shopping		30,000.00
Kingston 1/2/4 Gb PC3 10600 DDR3	pcs	1,500.00	20	20	30,000.00	Shopping		30,000.00
LED TV Monitor 42"	unit	50,000.00	6	6	300,000.00	Shopping		300,000.00
Lamp for EPSON LCD Projector	pcs	35,000.00	1	1	35,000.00	shopping		35,000.00
Laser slide show presenter	unit	1,500.00	3	3	4,500.00	Shopping		4,500.00
Memory	pcs	1,230.00	12	12	14,760.00	Shopping		14,760.00
Mouse Optical	pcs	265.00	160	160	42,400.00	Shopping		42,400.00
Mouse Wireless	pcs	950.00	10	10	9,500.00	Shopping		9,500.00
Manifold Latest Version Enterprise Edition	pcs	100,000.00	10	10	1,000,000.00	Public Bidding		1,000,000.00
Network Attached Storage	pcs	500,000.00	1	1	500,000.00	Public Bidding		500,000.00
Network Switch 24 port	unit	30,000.00	10	10	300,000.00	shopping		300,000.00
Network Training	training	40,000.00	4	4	160,000.00	Small Value Procurement		160,000.00
Personal Storage (1.5 Tbyte or 2 Tbyte)	unit	10,000.00	5	5	50,000.00	Shopping		50,000.00
Personal Storage (500 GB WD Personal Storage USB 2)	pcs	8,000.00	20	20	160,000.00	Shopping		160,000.00



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			IRD					
Training on Biometrics Verification	training	160,000.00	3	3	480,000.00	Small Value Procurement		480,000.00
Training on Database Administration	training	40,000.00	2	2	80,000.00	Small Value Procurement		80,000.00
Training on CVS Administration	training	40,000.00	2	2	80,000.00	Small Value Procurement		80,000.00
Software (Antivirus, Office, Development, Server OS, Network)	pcs	2,465,250.00	4	4	9,861,000.00	Public Bidding		9,861,000.00
Video Tripod Benro Model KH 25RM	pc	6,800.00	2	2	13,600.00	Shopping		13,600.00
		TOTAL	1,392	1,392	19,325,560.00			19,325,560.00
<b>OTHERS:</b>								
Computer Parts and Accessories	pcs				-	Shopping		-
<b>OTHERS:</b>								
Printer Parts and Accssories	pcs				-	Shopping		-
<b>ELECTRICAL &amp; MECHANICAL SUPPLIES :</b>								
Electrical Tape	rls	18.50	10	10	185.00	Shopping		185.00
Fluorescent Tube 40W	pcs	66.00	40	40	2,640.00	Shopping		2,640.00
Extension Wire	pcs	3,775.00	10	10	37,750.00	Shopping		37,750.00
Soldering Lead	rls	128.00	4	4	512.00	Shopping		512.00
Staple wire Geniune T25 7/16 11mm	bxs	330.00	12	12	3,960.00	Shopping		3,960.00
Starter 40W	pcs	10.00	100	100	1,000.00	Shopping		1,000.00
		TOTAL	176	176	46,047.00			46,047.00
<b>OTHERS:</b>								
Electrical Tools					-	Shopping		-
<b>OTHERS:</b>								
Repair of various equipment/property	pcs				-	Shopping		-
<b>EQUIPMENT :</b>								
Barcode Scanner Bluetooth	unit	15,000.00	3	3	45,000.00	Shopping		45,000.00
Cooling System Monitoring Equipment	unit	10,000.00	1	1	10,000.00	Shopping		10,000.00
Network Racks 6 ft	unit	50,000.00	3	3	150,000.00	Shopping		150,000.00

**ANNUAL PROCUREMENT PROGRAM**  
**for CY 2013**  
**Information Resources Department**

Goods/Infrastructure Projects/Consulting Services	Unit of Measure	Unit Price	QUANTITY	TOTAL Quantity	Total Cost	Procurement Method	Target Date	Approved Budget for the Contract ABC
			IRD					
Rack Mounted Server	pcs	400,000.00	6	6	2,400,000.00	Public Bidding		2,400,000.00
Rack Mounted UPS 2u or 4u UPS	unit	150,000.00	2	2	300,000.00	Shopping		300,000.00
SAN / NAS Data Storage	unit	200,000.00	10	10	2,000,000.00	Public Bidding		2,000,000.00
Server Security (Additional)		2,000,000.00	1	1	2,000,000.00	Public Bidding		2,000,000.00
Server Rack Cabinet	pcs	50,000.00	2	2	100,000.00	Shopping		100,000.00
Sofa for Lobby Area	pcs	20,000.00	10	10	200,000.00	shopping		200,000.00
Video/Audio Conference Equipment	unit	200,000.00	1	1	200,000.00	Shopping		200,000.00
Windows Blind/Roller	meter	150.00	6,000	6,000	900,000.00	Public Bidding		900,000.00
		TOTAL	6,039	6,039	8,305,000.00			8,305,000.00
<b>OTHER SERVICES:</b>								
Construction of Retaining Wall		5,556,000.00	1	1	5,556,000.00	Public Bidding		5,556,000.00
		TOTAL	1	1	5,556,000.00			5,556,000.00
		<b>GRAND TOTAL</b>	<b>197,734</b>	<b>197,734</b>	<b>42,730,654.4</b>			<b>42,730,654.40</b>

Approved by:

**CARMELITA N. ERICTA**  
Administrator

**ANNUAL PROCUREMENT PROGRAM**  
**for CY 2013**  
**Industry and Trade Statistics Department**

Goods/Infrastructure Projects/Consulting Services	Unit of Measure	Unit Price	QUANTITY	TOTAL Quantity	Total Cost	Procurement Method	Target Date	Approved Budget for the Contract ABC
			ITSD					
<b>OFFICE SUPPLIES:</b>								
Address Stub	rls	7,500.00	432	432	3,240,000.00	Public Bidding		3,240,000.00
Air fresner (Gade)	can	185.00	32	32	5,920.00	Shopping		5,920.00
Air fresner (Shaldan)	can	185.00	32	32	5,920.00	Shopping		5,920.00
Air fresner (Ambi Pur)	pcs	185.00	32	32	5,920.00	Shopping		5,920.00
Alcohol	btls	75.00	610	610	45,750.00	Shopping		45,750.00
Ballpen (assorted)	pcs	4.00	8,045	8,045	32,180.00	Shopping		32,180.00
Battery (Rechargeable w/ changer)	set	2,500.00	2	2	5,000.00	Shopping		5,000.00
Battery, black, AA	pc	28.00	269	269	7,532.00	Shopping		7,532.00
Battery, size AAA	pcs	28.00	112	112	3,136.00	Shopping		3,136.00
Battery for computer maxell #2032	pcs	50.00	8	8	400.00	Shopping		400.00
Battery, CMOS for Computer	pcs	150.00	6	6	900.00	Shopping		900.00
Binder Clip 1 1/2"	bxs	40.00	24	24	960.00	Shopping		960.00
Binder Clip 1"	pcs	4.50	30	30	135.00	Shopping		135.00
Binder Clip 1"	bxs	35.00	29	29	1,015.00	Shopping		1,015.00
Binder Clip 1/2"	pcs	3.50	30	30	105.00	Shopping		105.00
Binder Clip 1/4"	pcs	2.50	30	30	75.00	Shopping		75.00
Binder Clip 3/4"	bxs	33.00	29	29	957.00	Shopping		957.00
Binder Clip 3/4"	pcs	5.00	30	30	150.00	Shopping		150.00
Binder Clip 2"	bxs	42.00	29	29	1,218.00	Shopping		1,218.00
Bristol board	rms	5,200.00	10	10	52,000.00	Shopping		52,000.00
Bristol board, 8 x 15	bundle	3,000.00	20	20	60,000.00	Shopping		60,000.00
Bristol board size (14 x 9-1/2)	rms	2,600.00	9	9	23,400.00	Shopping		23,400.00
Carbon Paper (long)	bxs	75.00	8	8	600.00	Shopping		600.00
Carbon Paper (short)	bxs	75.00	28	28	2,100.00	Shopping		2,100.00
Clip Paper (jumbo)	bxs	10.00	216	216	2,160.00	Shopping		2,160.00
Clip Paper (vinyl coated)	bxs	4.00	257	257	1,028.00	Shopping		1,028.00
Correction fluid (Snopake)	btls	45.00	629	629	28,305.00	Shopping		28,305.00
Correction tape (touch & go)	bx	13.50	20	20	270.00	Shopping		270.00

**ANNUAL PROCUREMENT PROGRAM**  
**for CY 2013**  
**Industry and Trade Statistics Department**

Goods/Infrastructure Projects/Consulting Services	Unit of Measure	Unit Price	QUANTITY	TOTAL Quantity	Total Cost	Procurement Method	Target Date	Approved Budget for the Contract ABC
			ITSD					
Corrugated Box	pcs	45.00	1,210	1,210	54,450.00	Shopping		54,450.00
Cup & Saucer	set	165.00	12	12	1,980.00	Shopping		1,980.00
Data File Box w/ cover size: 12" X 12" (Magazine Stand)	pcs	86.00	400	400	34,400.00	Direct Contract		34,400.00
Data File Box w/ cover size: 12" X 14" (Magazine Stand)	pcs	97.00	50	50	4,850.00	Direct Contract		4,850.00
Documentary Box 11-1/2" x 15-7/8" x 5-1/2"	pcs	198.00	400	400	79,200.00	Direct Contract		79,200.00
Duplo Ink 514K, black	carts	729.00	94	94	68,526.00	Direct Contract		68,526.00
Duplo Master Roll, DR-675L	rls	3,427.00	4	4	13,708.00	Direct Contract		13,708.00
Duplo Master Roll M-420	rls	3,427.00	4	4	13,708.00	Direct Contract		13,708.00
Enumerator's Bag	pcs	2,400.00	4,200	4,200	10,080,000.00	Public Bidding		10,080,000.00
Envelope (long)	pcs	3.00	1,930	1,930	5,790.00	Shopping		5,790.00
Envelope (self-address)	bxs	395.00	20	20	7,900.00	Shopping		7,900.00
Envelope (short)	pcs	2.00	1,930	1,930	3,860.00	Shopping		3,860.00
Envelope (window)	bxs	425.00	27	27	11,475.00	Shopping		11,475.00
Envelope Plastic Transparent, 9" x 12" with self adhesive for encasing the Questionnaire	pcs	2.00	165,500	165,500	331,000.00	Shopping		331,000.00
Envelope Plastic w/ handle Long	pcs	75.00	230	230	17,250.00	Shopping		17,250.00
Envelope Expandable Plastic Long	pcs	35.00	60	60	2,100.00	Shopping		2,100.00
Eraser	pcs	6.00	644	644	3,864.00	Shopping		3,864.00
Eraser whiteboard	pcs	30.00	4	4	120.00	Shopping		120.00
Fastener (metal)	bxs	66.00	124	124	8,184.00	Shopping		8,184.00
Fastener (plastic)	bxs	20.00	153	153	3,060.00	Shopping		3,060.00
Fax Machine Film, Toshiba Brand Mdl. TF-428	pcs	110.00	50	50	5,500.00	Shopping		5,500.00
Fax Machine Ribbon for Brother PC-402 RF	bxs	1,320.00	4	4	5,280.00	Shopping		5,280.00
Fax Machine Ribbon for Panasonic Model KX-FA55A	bxs	1,320.00	12	12	15,840.00	Shopping		15,840.00
Fax Machine Ribbon for Panasonic Model KX-FA93/KX-FA57	bxs	2,300.00	4	4	9,200.00	Shopping		9,200.00
File case Plastic, Long	pcs	150.00	50	50	7,500.00	Shopping		7,500.00
File Folder Blue	pcs	42.00	100	100	4,200.00	Shopping		4,200.00
File Folder (Expandable)	pcs	117.00	70	70	8,190.00	Shopping		8,190.00
Folder (long)	pcs	3.00	2,320	2,320	6,960.00	Shopping		6,960.00

**ANNUAL PROCUREMENT PROGRAM**  
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**Industry and Trade Statistics Department**

Goods/Infrastructure Projects/Consulting Services	Unit of Measure	Unit Price	QUANTITY	TOTAL Quantity	Total Cost	Procurement Method	Target Date	Approved Budget for the Contract ABC
			ITSD					
Folder (short)	pcs	2.00	2,220	2,220	4,440.00	Shopping		4,440.00
Folder 9" x 12" (assorted colors)	pcs	25.00	3,000	3,000	75,000.00	Shopping		75,000.00
Folder Continuous Form 11" X 14-7/8"	pcs	39.65	225	225	8,921.25	Direct Contract		8,921.25
Folder for Computer Printout 11-1/2 x 15 (red and blue)	pcs	165.00	25	25	4,125.00	Direct Contract		4,125.00
Folder Expanding (assorted color)	pcs	55.00	150	150	8,250.00	Direct Contract		8,250.00
Folder expanding (Long)	pcs	55.00	590	590	32,450.00	Direct Contract		32,450.00
Folder sliding (long)	pcs	9.00	120	120	1,080.00	Shopping		1,080.00
Folder sliding (short)	pcs	7.00	280	280	1,960.00	Shopping		1,960.00
Folder sliding Plastic Long	pcs	15.00	100	100	1,500.00	Shopping		1,500.00
Folder sliding Plastic Short	pcs	14.00	100	100	1,400.00	Shopping		1,400.00
Folder ITSD for Data Dissemination Seminar 9" x 12"	pcs	25.00	3,000	3,000	75,000.00	Shopping		75,000.00
Glue (Elmer's)	btls	38.00	53	53	2,014.00	Shopping		2,014.00
Ink, marking pen (assorted)	btls	65.00	61	61	3,965.00	Shopping		3,965.00
Ink Numbering Machine	btl	98.00	75	75	7,350.00	Shopping		7,350.00
Lead pencil (tube)	tube	21.50	197	197	4,235.50	Shopping		4,235.50
Magazine Box	pcs	69.00	230	230	15,870.00	Direct Contract		15,870.00
Marking pen permanent (assorted)	pcs	26.00	884	884	22,984.00	Shopping		22,984.00
Marking pen whiteboard (assorted)	pcs	34.00	250	250	8,500.00	Shopping		8,500.00
MC Cleaner	can	42.00	136	136	5,712.00	Shopping		5,712.00
Mechanical Pencil	pc	120.00	57	57	6,840.00	Shopping		6,840.00
Morocco	pcs	2.50	7,200	7,200	18,000.00	Shopping		18,000.00
NT Cutter (L500)	pcs	230.00	34	34	7,820.00	Shopping		7,820.00
NT Cutter Blade (L-500)	tube	16.00	108	108	1,728.00	Shopping		1,728.00
Onion skin (long)	rms	58.00	38	38	2,204.00	Shopping		2,204.00
Onion skin (short)	rms	50.00	38	38	1,900.00	Shopping		1,900.00
Paper book (long)	rms	165.50	720	720	119,160.00	Shopping		119,160.00
Paper book (short)	rms	144.00	1,885	1,885	271,440.00	Shopping		271,440.00
Paper book A4	rms	153.50	118	118	18,113.00	Shopping		18,113.00
Paper book Long (assorted colors)	rms	179.00	1	1	179.00	Shopping		179.00

**ANNUAL PROCUREMENT PROGRAM**  
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**Industry and Trade Statistics Department**

Goods/Infrastructure Projects/Consulting Services	Unit of Measure	Unit Price	QUANTITY	TOTAL Quantity	Total Cost	Procurement Method	Target Date	Approved Budget for the Contract ABC
			ITSD					
Paper copy (long)	rms	171.95	384	384	66,028.80	Shopping		66,028.80
Paper copy (short)	rms	148.50	494	494	73,359.00	Shopping		73,359.00
Paper copy A4 size	rms	151.70	176	176	26,699.20	Shopping		26,699.20
Paper cop Long (assorted colors)	rms	179.00	1	1	179.00	Shopping		179.00
Paper Mimeo Long	rms	125.00	102	102	12,750.00	Shopping		12,750.00
Paper Mimeo Short	rms	115.00	142	142	16,330.00	Shopping		16,330.00
Paper Morocco	rms	1,500.00	10	10	15,000.00	Shopping		15,000.00
Paper Morocco Cover Size: 11" x 19' (assorted color)	bundle	10,000.00	1	1	10,000.00	Shopping		10,000.00
Paper thermal	rls	49.00	132	132	6,468.00	Shopping		6,468.00
Paste solid	btl	16.00	103	103	1,648.00	Shopping		1,648.00
Pencil	pcs	4.00	1,124	1,124	4,496.00	Shopping		4,496.00
Pencil #2 12/bx	bxs	68.00	10	10	680.00	Shopping		680.00
Pencil Sharpener (Giant)	pcs	780.00	8	8	6,240.00	Shopping		6,240.00
Pencil sharpener 2 holes	bxs	160.00	8	8	1,280.00	Shopping		1,280.00
Prepaid Card Smart/Globe/Sun	pcs	300.00	120	120	36,000.00	Shopping		36,000.00
Purchased of CD with 2012 CPBI questionnaire	pcs	24.50	20,000	20,000	490,000.00	Shopping		490,000.00
Record Book	pcs	48.35	138	138	6,672.30	Shopping		6,672.30
Ribbon for manual typewriter	rls	27.00	4	4	108.00	Shopping		108.00
Ring binder	rl	200.00	30	30	6,000.00	Shopping		6,000.00
Ring binder (different sizes)	pcs	45.00	12	12	540.00	Shopping		540.00
Ring binder 1"	pcs	31.00	83	83	2,573.00	Shopping		2,573.00
Ring binder 1/2"	pcs	10.45	83	83	867.35	Shopping		867.35
Ring binder 1/4"	pcs	8.50	3	3	25.50	Shopping		25.50
Ring binder 3/4"	pcs	16.00	63	63	1,008.00	Shopping		1,008.00
Ring binder 1-1/2"	pcs	50.95	120	120	6,114.00	Shopping		6,114.00
Rubber band	bxs	63.00	345	345	21,735.00	Shopping		21,735.00
Rugby	btl	75.00	9	9	675.00	Shopping		675.00
Ruller	pc	98.00	35	35	3,430.00	Shopping		3,430.00

**ANNUAL PROCUREMENT PROGRAM**  
for CY 2013  
**Industry and Trade Statistics Department**

Goods/Infrastructure Projects/Consulting Services	Unit of Measure	Unit Price	QUANTITY	TOTAL Quantity	Total Cost	Procurement Method	Target Date	Approved Budget for the Contract ABC
			ITSD					
Sacks	pcs	19.00	1,750	1,750	33,250.00	Shopping		33,250.00
Scissor (big)	pc	75.00	29	29	2,175.00	Shopping		2,175.00
Scissor (small)	pc	45.00	5	5	225.00	Shopping		225.00
Stapler	pcs	550.00	33	33	18,150.00	Shopping		18,150.00
Stapler Heavy Duty (Max HD-12L/17)	pcs	3,270.00	15	15	49,050.00	Shopping		49,050.00
SEC I-view prepaid card (100)	pcs	100.00	1,900	1,900	190,000.00	Shopping		190,000.00
SEC Book containing Top 5,000 Corporation	pcs	15,000.00	3	3	45,000.00	Shopping		45,000.00
Shelwood Glue (white)	gals	360.00	3	3	1,080.00	Shopping		1,080.00
Shipping Cost for sending survey/materials to FO's	per kg	350.00	1,200	1,200	420,000.00	Shopping		420,000.00
Sign Pen (assorted)	pcs	42.00	278	278	11,676.00	Shopping		11,676.00
Sign Pen, Pilot Hi-Tecpoint V7	bxs	540.00	2	2	1,080.00	Shopping		1,080.00
Sign Pen, Pilot V5 (assorted colors)	bxs	540.00	8	8	4,320.00	Shopping		4,320.00
Souvenir Ballpen 2012 CPBI for Data Dissemination and Trainig	pcs	20.00	3,000	3,000	60,000.00	Shopping		60,000.00
Stabilo boss marker	pc	19.00	432	432	8,208.00	Shopping		8,208.00
Stamp Pad	pcs	30.00	25	25	750.00	Shopping		750.00
Stamp Pad Ink	btl	35.00	47	47	1,645.00	Shopping		1,645.00
Staple Remover	pcs	10.00	90	90	900.00	Shopping		900.00
Staple wire #10	box	27.00	15	15	405.00	Shopping		405.00
Staple wire #13	bxs	25.00	9	9	225.00	Shopping		225.00
Staple wire #15	bxs	33.00	35	35	1,155.00	Shopping		1,155.00
Staple wire #17	bxs	36.00	20	20	720.00	Shopping		720.00
Staple wire #35	box	26.00	243	243	6,318.00	Shopping		6,318.00
Steno Notebook	pcs	27.00	390	390	10,530.00	Shopping		10,530.00
Streamer for 2012 CPBI	pcs	1,000.00	10	10	10,000.00	Shopping		10,000.00
Tag board 8" x 14" 4,200/bundle	bundle	4,200.00	40	40	168,000.00	Shopping		168,000.00
Tape Dispenser	pcs	42.00	9	9	378.00	Shopping		378.00

**ANNUAL PROCUREMENT PROGRAM**  
for CY 2013  
**Industry and Trade Statistics Department**

Goods/Infrastructure Projects/Consulting Services	Unit of Measure	Unit Price	QUANTITY	TOTAL Quantity	Total Cost	Procurement Method	Target Date	Approved Budget for the Contract ABC
			ITSD					
Tape Double Adhesive	rls	150.00	74	74	11,100.00	Shopping		11,100.00
Tape Masking	rl	21.00	276	276	5,796.00	Shopping		5,796.00
Tape Packaging	rl	24.00	690	690	16,560.00	Shopping		16,560.00
Tape Scotch	rl	14.00	571	571	7,994.00	Shopping		7,994.00
Teaspoon	doz	150.00	8	8	1,200.00	Shopping		1,200.00
Token for Resource Persons and Participants to the Data Desemination Seminar	pcs	100.00	2,300	2,300	230,000.00	Shopping		230,000.00
Token for sample respondents	pcs	100.00	70,000	70,000	7,000,000.00	Public Bidding		7,000,000.00
Token for sample establishment	pcs	145.00	20,000	20,000	2,900,000.00	Public Bidding		2,900,000.00
Top 25,000 Corporations, 2013 Edition (SEC Publication with CD)	pcs	3,500.00	1	1	3,500.00	Shopping		3,500.00
Trainer's Bag	pcs	2,000.00	180	180	360,000.00	Shopping		360,000.00
T-Shirt	pcs	250.00	1,720	1,720	430,000.00	Shopping		430,000.00
Twine plastic	rls	65.00	233	233	15,145.00	Shopping		15,145.00
Twister USB Flash Drive Token for smaple respondent (USB) Twister Type 1 GB with NSO and CPBI logo to be printed	pex pax	150.00	15,000	15,000	2,250,000.00	Public Bidding		2,250,000.00
Wrapping paper (brown - roll)	rls	68.00	114	114	7,752.00	Shopping		7,752.00
Yellow Pad	pad	28.00	78	78	2,184.00	Shopping		2,184.00
		TOTAL	357,085	357,085	30,170,748.90			30,170,748.90
<b>PRINTING SERVICES:</b>								
Printing and Shipment of 2012 CPBI Form 1 (Agriculture)	pcs	16.00	8,500	8,500	136,000.00	Small Value Procurement		136,000.00
Printing and Shipment of 2012 CPBI Form 2 (Mining and Manufacturing)	pcs	18.00	17,000	17,000	306,000.00	Small Value Procurement		306,000.00
Printing and Shipment of 2012 CPBI Form 3 (Electricity Gen. Steam & Water Supply)	pcs	16.00	5,000	5,000	80,000.00	Small Value Procurement		80,000.00
Printing and Shipment of 2012 CPBI Form 4 (Construction)	pcs	16.00	6,000	6,000	96,000.00	Small Value Procurement		96,000.00
Printing and Shipment of 2012 CPBI Form 5 (Wholesale and Retail)	pcs	14.00	18,500	18,500	259,000.00	Public Bidding		259,000.00
Printing and Shipment of 2012 CPBI Form 6 (Financial & Insurance)	pcs	14.00	18,500	18,500	259,000.00	Small Value Procurement		259,000.00



**ANNUAL PROCUREMENT PROGRAM**  
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			ITSD					
Printing and Shipment of 2012 CPBI Form 7 (Other Business and Services)	pcs	14.00	59,000	59,000	826,000.00	Public Bidding		826,000.00
Printing and Shipment of 2012 CPBI Form 8 (Main Office/Enterprises)	pcs	8.00	33,000	33,000	264,000.00	Small Value Procurement		264,000.00
Printing and Shipment of 2012 CPBI Field Operations Manual	pcs	203.00	2,400	2,400	487,200.00	Small Value Procurement		487,200.00
Printing of 2012 CPBI Central Office Processing Manual	pcs	200.00	300	300	60,000.00	Small Value Procurement		60,000.00
Printing of 2012 CPBI Machine Processing Manual	pcs	200.00	300	300	60,000.00	Small Value Procurement		60,000.00
Printing of Streamers 3 ft. X 9 ft.	pcs	500.00	15	15	7,500.00	Small Value Procurement		7,500.00
Printing of Poster 24" X 36"	pcs	35.00	1,500	1,500	52,500.00	Small Value Procurement		52,500.00
Newspaper half page advertisement at Business Page (half page 3 times)	1 day	100,000.00	3	3	300,000.00	Negotiated Procurement		300,000.00
Printing Flyer	pcs	2.50	120,000	120,000	300,000.00	Small Value Procurement		300,000.00
Cost for inserting a flyer in newspaper	pcs	1.35	20,000	20,000	27,000.00	Small Value Procurement		27,000.00
Printing of bookmarks laminated paper with ruler	pcs	8.00	5,000	5,000	40,000.00	Small Value Procurement		40,000.00
AVP Production Services including for training purposes	services	300,000.00	1	1	300,000.00	Small Value Procurement		300,000.00
Production services for Publicity Materials including design and printing	services	200,000.00	1	1	200,000.00	Small Value Procurement		200,000.00
Services for Encryption (Versign)	services	200,000.00	1	1	200,000.00	Small Value Procurement		200,000.00
Printing of 2010 ASPBI Publication for Agriculture Forestry & Fishing - Volume I	pcs	660.00	200	200	132,000.00	Small Value Procurement		132,000.00
Printing of 2010 ASPBI Publication for Mining & Quarrying - Volume II	pcs	176.00	200	200	35,200.00	Small Value Procurement		35,200.00
Printing of 2010 ASPBI Publication for Manufacturing - All and Small - Volume III	pcs	770.00	300	300	231,000.00	Small Value Procurement		231,000.00

**ANNUAL PROCUREMENT PROGRAM**  
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Goods/Infrastructure Projects/Consulting Services	Unit of Measure	Unit Price	QUANTITY	TOTAL Quantity	Total Cost	Procurement Method	Target Date	Approved Budget for the Contract ABC
			ITSD					
Printing of 2010 ASPBI Publication for Manufacturing - Large - Volume III-A	pcs	1,485.00	300	300	445,500.00	Small Value Procurement		445,500.00
Printing of 2010 ASPBI Publication for Electricity, Gas - Volume IV	pcs	264.00	200	200	52,800.00	Small Value Procurement		52,800.00
Printing of 2010 ASPBI Publication for Water Supply - Volume V	pcs	264.00	200	200	52,800.00	Small Value Procurement		52,800.00
Printing of 2010 ASPBI Publication for Construction - Volume VI	pcs	312.00	200	200	62,400.00	Small Value Procurement		62,400.00
Printing of 2010 ASPBI Publication for Wholesale & Retail Trade - Volume VII	pcs	1,540.00	300	300	462,000.00	Small Value Procurement		462,000.00
Printing of 2010 ASPBI Publication for Transportation and Storage -Volume VIII	pcs	495.00	200	200	99,000.00	Small Value Procurement		99,000.00
Printing of 2010 ASPBI Publication for Accommodation and Food Services - Volume IX	pcs	320.00	200	200	64,000.00	Small Value Procurement		64,000.00
Printing of 2010 ASPBI Publication for Information and Communications -Volume X	pcs	495.00	200	200	99,000.00	Small Value Procurement		99,000.00
Printing of 2010 ASPBI Publication for Financial and Insurance - Volume XI	pcs	374.00	200	200	74,800.00	Small Value Procurement		74,800.00
Printing of 2010 ASPBI Publication for Real Estate - Volume XII	pcs	300.00	200	200	60,000.00	Small Value Procurement		60,000.00
Printing of 2010 ASPBI Publication for Professional Scientific and Technical Activities - Volume XIII	pcs	420.00	200	200	84,000.00	Small Value Procurement		84,000.00
Printing of 2010 ASPBI Publication for Administrative and Support Service - Volume XIV	pcs	440.00	200	200	88,000.00	Small Value Procurement		88,000.00
Printing of 2010 ASPBI Publication for Private Education - Volume XV	pcs	288.00	200	200	57,600.00	Small Value Procurement		57,600.00
Printing of 2010 ASPBI Publication Human Health & Social Work - Volume XVI	pcs	252.00	200	200	50,400.00	Small Value Procurement		50,400.00
Printing of 2010 ASPBI Publication for Arts, Entertainment and Recreation - Volume XVII	pcs	320.00	200	200	64,000.00	Small Value Procurement		64,000.00
Printing of 2010 ASPBI Publication for Other Services - Volume XVIII	pcs	330.00	200	200	66,000.00	Small Value Procurement		66,000.00
Printing of 2010 ASPBI Publication for All Sectors (Economy wide) - Volume XIX	pcs	330.00	300	300	99,000.00	Small Value Procurement		99,000.00

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			ITSD					
Printing of 2010 SiCT Publication for Core and Non-Core Industries - Volume I	pcs	627.00	300	300	188,100.00	Small Value Procurement		188,100.00
Printing of 2010 SECE Publication for Agriculture Forestry and Fishing - Volume I	pcs	360.00	200	200	72,000.00	Small Value Procurement		72,000.00
Printing of 2010 SECE Publication M&Q and Manufacturing - Volume II	pcs	360.00	200	200	72,000.00	Small Value Procurement		72,000.00
Printing of 2010 SECE Publication for Electricity, Steam and Water Supply - Volume III	pcs	360.00	200	200	72,000.00	Small Value Procurement		72,000.00
Printing of 2010 SECE Publication for Water Supply, Sewerage and Waste Mgt. - Volume IV	pcs	360.00	200	200	72,000.00	Small Value Procurement		72,000.00
Printing of 2010 SECE Publication for Land Water, Air & Other Transport Activities - Volume V	pcs	360.00	200	200	72,000.00	Small Value Procurement		72,000.00
Printing of 2010 SECE Publication for Other Services - Volume VI	pcs	360.00	200	200	72,000.00	Small Value Procurement		72,000.00
Printing of 2011 SECE Publication - Volume VI	pcs	360.00	200	200	72,000.00	Small Value Procurement		72,000.00
Printing of 2012 Commodity Flow in the Philippines	pcs	250.00	200	200	50,000.00	Small Value Procurement		50,000.00
		TOTAL	321,321	321,321	7,381,800.00			7,381,800.00
<b>OTHERS:</b>								
Meals for 2012 CPBI Edit Specs, Table Specs & Format Workshop (3 days)	person	4,500.00	30	30	135,000.00	Small Value Procurement		135,000.00
Meals fro 2012 CPBI Manual Processing for BSSD staff (1 day)	pax	300.00	60	60	18,000.00	Small Value Procurement		18,000.00
Meals for 2012 CPBI TWG Machine Processing Meeting	meeting	2,400.00	8	8	19,200.00	Small Value Procurement		19,200.00
Meals for 2012 CPBI Division Meeting	meeting	2,400.00	8	8	19,200.00	Small Value Procurement		19,200.00
Meals for 2010 SECE Workshop Group machine Processing Meeting	meeting	2,400.00	8	8	19,200.00	Small Value Procurement		19,200.00
Meals for 2010 SECE Division Meeting	meeting	2,400.00	8	8	19,200.00	Small Value Procurement		19,200.00
Meals for 2011 SEP Edit Specs, Table Specs & Format Workshop	person	1,500.00	35	35	52,500.00	Small Value Procurement		52,500.00

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			ITSD					
Meals for 2011 SEP Working Group Machine Processing Meeting (8 meetings)	person	2,400.00	50	50	120,000.00	Small Value Procurement		120,000.00
Meals for 2011 SEP Division Meeting (8 meetings)	person	2,400.00	50	50	120,000.00	Small Value Procurement		120,000.00
Meals and Accommodation for Conduct of ITSD 2013 Moral Renewal Action Plan for ITSD Staff	personnel	1,200.00	300	300	360,000.00	Negotiated Procurement		360,000.00
Mealsfor Division Meeting (8 meetings)	person	2,400.00	50	50	120,000.00	Small Value Procurement		120,000.00
Meals for Quarter Division Meeting (8 meetins)	pax	300.00	60	60	18,000.00	Small Value Procurement		18,000.00
Meals for Division Planning Workshop	pax	300.00	50	50	15,000.00	Small Value Procurement		15,000.00
Meals and Accommodation for Business Register (Establishment & Enterprise) Workshop	person	1,200.00	96	96	115,200.00	Negotiated Procurement		115,200.00
Meals and Venue for Department Planning Workshop (for 3 days)	per pax	4,500.00	35	35	157,500.00	Negotiated Procurement		157,500.00
Meals for Division Planning Workshop	person	300.00	300	300	90,000.00	Small Value Procurement		90,000.00
Meals for Division Staff Meeting	person	300.00	128	128	38,400.00	Small Value Procurement		38,400.00
Meals and Accommodation for QSPBI Training/Processing Workshop	person	1,200.00	64	64	76,800.00	Negotiated Procurement		76,800.00
Meals for Steering Committee Meetings (15 Committee meetings)	per/ meeting	7,500.00	20	20	150,000.00	Small Value Procurement		150,000.00
Meals for Technical Committee Meetings (15 Committee meetings)	per/ meeting	6,000.00	20	20	120,000.00	Small Value Procurement		120,000.00
Meals for WG on Questionnaire Design & Manual Preparation Meetings (15 Committee meetings)	per/ meeting	4,500.00	17	17	76,500.00	Small Value Procurement		76,500.00
Meals for WG on Estimation and Sampling Design Meetings (15 Committee meetings)	per/ meeting	4,500.00	10	10	45,000.00	Small Value Procurement		45,000.00
Meals for WG on Training and Data Dissemination meetings (15 Committee meetings)	per/ meeting	4,500.00	12	12	54,000.00	Small Value Procurement		54,000.00
Meals for WG on Logistics and Budget Preparation meetings (15 Committee meetings)	per/ meeting	4,500.00	13	13	58,500.00	Small Value Procurement		58,500.00

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			ITSD					
Meals for WG on Machine Processing Meetings (15 Committee meetings)	per/ meeting	4,500.00	24	24	108,000.00	Small Value Procurement		108,000.00
Meal and Venue 2012 CPBI Briefing prior to TF Training (for 2 days)	per pax/ day	2,000.00	65	65	130,000.00	Negotiated Procurement		130,000.00
Meal and Venue 2012 CPBI Edit Specification Workshop (for 3 days)	per pax/ day	6,000.00	40	40	240,000.00	Negotiated Procurement		240,000.00
Meal and Venue 2012 CPBI Table Specification Workshop (for 3 days)	per pax/ day	6,000.00	40	40	240,000.00	Negotiated Procurement		240,000.00
Meal and Venue 2012 CPBI Data Evaluation and Estimation Workshop (for 32 days)	per pax/ day	6,000.00	35	35	210,000.00	Negotiated Procurement		210,000.00
Meal and Venue 2012 CPBI Consultative Forum with stakeholder (for 3 forums)	per pax/ day	4,500.00	25	25	112,500.00	Negotiated Procurement		112,500.00
Meals and Venue Focus Group Discussion with stakeholders (for 3 forums)	per pax/ forums	4,500.00	25	25	112,500.00	Negotiated Procurement		112,500.00
Lunch and snacks Manual Processing Training for Hired Processors (for 3 days)	per pax/ forums	900.00	50	50	45,000.00	Small Value Procurement		45,000.00
Lunch and snacks Manual Processing Training for BSSD And ISD Staff (for 2 days)	per pax/ forums	600.00	100	100	60,000.00	Small Value Procurement		60,000.00
Lunch and snacks Manual Processing Training for Hired Processors/Encoders (for 2 days)	per pax/ forums	600.00	50	50	30,000.00	Small Value Procurement		30,000.00
Lunch and snacks Machine Processing Training for BSSD and ISD Staff (for 2 days)	per pax/ forums	600.00	100	100	60,000.00	Small Value Procurement		60,000.00
Meals and Venue FGD for the Updating of CPI market basket (EIID) (for 3 meetings)	per pax/ meeting	7,500.00	10	10	75,000.00	Negotiated Procurement		75,000.00
Meals and Venue FGD for the Updating of CPI market basket (EIID) (for 2 forums)	per pax/ district	14,400.00	6	6	86,400.00	Negotiated Procurement		86,400.00
Meals and Venue National Data Dissemination (Preliminary and Final Results)	per pax	3,000.00	200	200	600,000.00	Public Bidding		600,000.00
Meals and Venue Regional Data Dissemination	per par	1,000.00	1,700	1,700	1,700,000.00	Public Bidding		1,700,000.00
		TOTAL	3,902	3,902	5,826,600.00			5,826,600.00
<b>COMPUTER SUPPLIES :</b>								
CD Label	pcs	2.00	5,500	5,500	11,000.00	Shopping		11,000.00
CD Label	pack	35.00	5	5	175.00	Shopping		175.00

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			ITSD					
CD Recordable	bxs	245.00	425	425	104,125.00	Shopping		104,125.00
CD Rewritable	pcs	49.00	64	64	3,136.00	Shopping		3,136.00
CD Rewritable	bxs	420.00	300	300	126,000.00	Shopping		126,000.00
CD Label Marker	pcs	350.00	4	4	1,400.00	Shopping		1,400.00
Cont, form 11" X 14 - 7/8" 1 ply	bxs	739.00	225	225	166,275.00	Shopping		166,275.00
Cont, form 11" X 14 - 7/8" 2 ply	bxs	850.00	10	10	8,500.00	Shopping		8,500.00
Cont. form 11" X 9 -1/2" 1 ply	bxs	371.00	65	65	24,115.00	Shopping		24,115.00
Disk Drive Cleaner 3.5	pcs	145.00	8	8	1,160.00	Shopping		1,160.00
DVD Label	pcs	3.00	2,400	2,400	7,200.00	Shopping		7,200.00
DVD Recordable	bxs	260.00	228	228	59,280.00	Shopping		59,280.00
DVD Rewritable	bxs	420.00	178	178	74,760.00	Shopping		74,760.00
DVD Rewritable	pcs	54.00	50	50	2,700.00	Shopping		2,700.00
HP Officejet Pro 8000 A809A printer color Inkjet (magenta, yellow, cyan, blue, & black)	set	7,000.00	18	18	126,000.00	Shopping		126,000.00
HP Laserjet CP 1510 CB 540A Black	pcs	3,160.00	6	6	18,960.00	Shopping		18,960.00
HP Laserjet CP 1510 CB 541A Blue	pcs	2,900.00	6	6	17,400.00	Shopping		17,400.00
HP Laserjet CP 1510 CB 542A Yellow	pcs	2,900.00	6	6	17,400.00	Shopping		17,400.00
HP Laserjet CP 1510 CB 543A Red	pcs	2,900.00	6	6	17,400.00	Shopping		17,400.00
Ink Cartridge HP Laserjet Q2612A	pcs	3,200.00	94	94	300,800.00	Shopping		300,800.00
Ink Cart. Deskjet 450 CBi Black	pcs	900.00	10	10	9,000.00	Shopping		9,000.00
Ink Cart. Deskjet 450 CBi Colored	pcs	980.00	10	10	9,800.00	Shopping		9,800.00
Ink HP Laser Jet 1200 Printer C7115A	pcs	3,120.00	4	4	12,480.00	Shopping		12,480.00
Ink Printer Cartridge CB314 Black	pcs	1,200.00	8	8	9,600.00	Shopping		9,600.00
Ink Printer Cartridge CB315 Black	pcs	1,484.00	8	8	11,872.00	Shopping		11,872.00
Ink Printer Canon iP4680 Back 821	pcs	600.00	52	52	31,200.00	Shopping		31,200.00
Ink Printer Canon iP4680 Black 820	pcs	600.00	62	62	37,200.00	Shopping		37,200.00
Ink Printer Canon iP4680 Cyan 821	pcs	600.00	52	52	31,200.00	Shopping		31,200.00
Ink Printer Canon iP4680 Magenta 821	pcs	600.00	52	52	31,200.00	Shopping		31,200.00
Ink Printer Canon iP4680 Yellow 821	pcs	600.00	52	52	31,200.00	Shopping		31,200.00

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Ink, HP Toner Cartridge C6656A Black	pcs	966.00	58	58	56,028.00	Shopping		56,028.00
Ink, HP Toner Cartridge C6657A Color	pcs	1,650.00	58	58	95,700.00	Shopping		95,700.00
LCD, Monitor	pcs	8,940.00	20	20	178,800.00	Shopping		178,800.00
Mannesman Taly Ribbon	pcs	7,200.00	62	62	446,400.00	Shopping		446,400.00
Mouse Pad	pc	16.00	90	90	1,440.00	Shopping		1,440.00
Printer Ribbon Printronix P7005	pcs	4,000.00	33	33	132,000.00	Shopping		132,000.00
Ribbon Epson LQ-2180	pcs	780.00	304	304	237,120.00	Shopping		237,120.00
Ribbon Epson LQ-2190	pcs	790.00	40	40	31,600.00	Shopping		31,600.00
Ribbon for Line Printer	pcs	1,847.00	40	40	73,880.00	Shopping		73,880.00
Tally Genicon Ribbon	pcs	7,200.00	4	4	28,800.00	Shopping		28,800.00
Toner HP Laser Jet Printer Q1338A	pcs	8,000.00	3	3	24,000.00	Shopping		24,000.00
Toner for Samsung ML D4550 Series B	pc	10,500.00	12	12	126,000.00	Shopping		126,000.00
Toner for Samsung Printer Model 4050N High Capacity	pcs	11,300.00	72	72	813,600.00	Public Bidding		813,600.00
Toner Printer Laserjet P2035 color balck CE505A/05A	pcs	3,750.00	125	125	468,750.00	Shopping		468,750.00
Toner HP Laser Jet CE285A 85A	pcs	7,000.00	44	44	308,000.00	Shopping		308,000.00
Toner Printer HP Laserjet P1006 CB435A	bx	2,950.00	160	160	472,000.00	Shopping		472,000.00
Toner, HP Laser Jet 1100 Printer C4092A	pcs	3,000.00	4	4	12,000.00	Shopping		12,000.00
Toner, HP Laser Jet 1100 Printer C4096A	pcs	4,466.00	4	4	17,864.00	Shopping		17,864.00
UPS	pcs	2,200.00	116	116	255,200.00	Shopping		255,200.00
USB 8 GB	pcs	950.00	24	24	22,800.00	Shopping		22,800.00
USB Kingston, 16GB	pcs	1,650.00	124	124	204,600.00	Shopping		204,600.00
USB Kingston, 32GB	pcs	3,100.00	54	54	167,400.00	Shopping		167,400.00
USB Flash Drive 64GB	pcs	3,500.00	112	112	392,000.00	Shopping		392,000.00
UTP Cable Cat 5	bx	2,950.00	28	28	82,600.00	Shopping		82,600.00
UTP Connector RJ 45	pcs	10.00	1,345	1,345	13,450.00	Shopping		13,450.00
UTP Connector Rubberboots (blue, gray, red, yellow)	pcs	25.00	450	450	11,250.00	Shopping		11,250.00
		TOTAL	13,294	13,294	5,975,820.00			5,975,820.00

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<b>COMPUTER PARTS AND ACCESSORIES:</b>								
Antivirus software	pcs	3,032.00	8	8	24,256.00	Shopping		24,256.00
Asus P8H77M-LE Intel H77A/V/L/DDR3	pcs	15,000.00	10	10	150,000.00	Shopping		150,000.00
ATX Casing w/ 700 watts PSU	pcs	7,500.00	10	10	75,000.00	Shopping		75,000.00
AVR	pcs	8,000.00	20	20	160,000.00	Shopping		160,000.00
Casing Aerocool VS-9 black (no power supply)	pcs	2,110.00	40	40	84,400.00	Shopping		84,400.00
Casing with power supply	pcs	1,500.00	6	6	9,000.00	Shopping		9,000.00
Casing Gigabyte SETTO II 142	pcs	2,500.00	30	30	75,000.00	Shopping		75,000.00
CD Drive	pcs	2,200.00	8	8	17,600.00	Shopping		17,600.00
CD ROM	pcs	1,500.00	8	8	12,000.00	Shopping		12,000.00
CD Stomper	pcs	500.00	10	10	5,000.00	Shopping		5,000.00
CD/DVD Storage	pcs	200.00	10	10	2,000.00	Shopping		2,000.00
Computer Cover	set	250.00	30	30	7,500.00	Shopping		7,500.00
Cover for Printer	pcs	150.00	12	12	1,800.00	Shopping		1,800.00
Desktop Computer (HP) w/ OS Intel Core i5	unit	15,000.00	2	2	30,000.00	Shopping		30,000.00
Desktop Computer (HP) w/ OS Intel Core i7	unit	15,000.00	5	5	75,000.00	Shopping		75,000.00
Desktop Computer (HP-mm) w/ OS Intel Core i3	unit	15,000.00	2	2	30,000.00	Shopping		30,000.00
D-Link DES-1024, 24 ports switch hub	unit	3,960.00	20	20	79,200.00	Shopping		79,200.00
DVD ROM	pcs	1,407.00	56	56	78,792.00	Shopping		78,792.00
DVD Writer	unit	7,000.00	26	26	182,000.00	Shopping		182,000.00
DVD-RW external	pcs	2,795.00	16	16	44,720.00	Shopping		44,720.00
External Hard Drive	pcs	4,950.00	115	115	569,250.00	Public Bidding		569,250.00
External Portable Hard disk (Seagate)	pcs	6,000.00	2	2	12,000.00	Shopping		12,000.00
Fender Audio: Model Passport PD 250	pcs	6,500.00	1	1	6,500.00	Shopping		6,500.00
Fuse for computer	pcs	10.00	90	90	900.00	Shopping		900.00
Hard Disk	pcs	3,283.00	45	45	147,735.00	Shopping		147,735.00
Hard Drive - Internal Western HDD 1TB SATA	pcs	4,000.00	40	40	160,000.00	Shopping		160,000.00



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			ITSD					
Hub Dlink 48 ports switch hub	pcs	4,000.00	12	12	48,000.00	Shopping		48,000.00
Hub Dlink DGS-1210 Gigabit 16 port	pcs	3,960.00	3	3	11,880.00	Shopping		11,880.00
Internet cable wire	meter	100.00	30	30	3,000.00	Shopping		3,000.00
Keyboard	pcs	370.00	226	226	83,620.00	Shopping		83,620.00
LAN Cable	bxs	2,950.00	4	4	11,800.00	Shopping		11,800.00
LAN Card	ps	1,400.00	44	44	61,600.00	Shopping		61,600.00
Laser Pointer Presenter	pcs	350.00	10	10	3,500.00	Shopping		3,500.00
LED Monitor	pcs	7,500.00	45	45	337,500.00	Shopping		337,500.00
LED/TV 23" Monitor Widescreen, Samsung T23A350	pcs	42,000.00	5	5	210,000.00	Shopping		210,000.00
Linksys PSUS4 USB Print Svrer 4 port	pcs	2,300.00	1	1	2,300.00	Shopping		2,300.00
Memory	pcs	1,230.00	30	30	36,900.00	Shopping		36,900.00
Memory Card	pcs	1,500.00	24	24	36,000.00	Shopping		36,000.00
Memory Card - Kingston 4GB PC3-10600 DDR3 1333	pcs	1,200.00	40	40	48,000.00	Shopping		48,000.00
Memory Card DDR-PC 400	pcs	2,500.00	1	1	2,500.00	Shopping		2,500.00
Memory RAM 4GB	pcs	1,200.00	30	30	36,000.00	Shopping		36,000.00
Memory RAM 4GB (DDR3)	pcs	1,200.00	43	43	51,600.00	Shopping		51,600.00
Memory Reader (External Multi Memory, USB)	pcs	180.00	4	4	720.00	Shopping		720.00
Memory SD Card	pcs	3,500.00	8	8	28,000.00	Shopping		28,000.00
Microsoft Windows Office	pcs	17,200.00	40	40	688,000.00	Public Bidding		688,000.00
Motherboard	pcs	6,100.00	34	34	207,400.00	Shopping		207,400.00
Motherboard - Asus P8H6 1M-LE USBS Intel H61/DDR3	pcs	3,700.00	40	40	148,000.00	Shopping		148,000.00
Mouse Optical	pcs	265.00	364	364	96,460.00	Shopping		96,460.00
Mouse USB port	pcs	255.00	115	115	29,325.00	Shopping		29,325.00
Mouse Wireless	pcs	540.00	40	40	21,600.00	Shopping		21,600.00
MS Office Professional latest adition	pcs	17,200.00	4	4	68,800.00	Shopping		68,800.00
My Passport Elite Titanium, High Speed USB Western Digital 1 TB	pcs	7,500.00	24	24	180,000.00	Shopping		180,000.00
Netbook hard drive, 250 GB	pcs	6,000.00	12	12	72,000.00	Shopping		72,000.00

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Goods/Infrastructure Projects/Consulting Services	Unit of Measure	Unit Price	QUANTITY	TOTAL Quantity	Total Cost	Procurement Method	Target Date	Approved Budget for the Contract ABC
			ITSD					
Optical Drive DVD-RW 22X SATA	pcs	2,500.00	10	10	25,000.00	Shopping		25,000.00
Optical Drive DVD-RW Slim External	pcs	3,500.00	10	10	35,000.00	Shopping		35,000.00
Portable USB Storage - SEAGATE	pcs	3,655.00	15	15	54,825.00	Shopping		54,825.00
Portable Seagate Storage USB 1 TB	pcs	6,500.00	20	20	130,000.00	Shopping		130,000.00
Portable USB Storage, Western Digital My Passport Eklite 320GB Titanium	pcs	6,500.00	8	8	52,000.00	Shopping		52,000.00
Power Supply	pcs	1,400.00	91	91	127,400.00	Shopping		127,400.00
Power Surge protector w/ individual on & off	pcs	515.00	40	40	20,600.00	Shopping		20,600.00
Processor	pcs	9,500.00	45	45	427,500.00	Shopping		427,500.00
Processor - Intel i5 2310 2.9 Ghz 6MB LGA 1155	pcs	8,000.00	40	40	320,000.00	Shopping		320,000.00
Processor 3.9 GHZ 8MB LGA 1155 Intel Core i7 3770	pcs	9,500.00	10	10	95,000.00	Shopping		95,000.00
PSU - Acbel CE2 Power Supply 500w (true reflect)	pcs	2,000.00	40	40	80,000.00	Shopping		80,000.00
Roller Exchange Kit (KV-SS033)	pack	9,790.00	2	2	19,580.00	Shopping		19,580.00
Router	pcs	3,500.00	2	2	7,000.00	Shopping		7,000.00
Screen Projector	pcs	500.00	5	5	2,500.00	Shopping		2,500.00
SD Card	pcs	3,500.00	2	2	7,000.00	Shopping		7,000.00
Seperation Roller for Kodak Scanner	pack	9,000.00	2	2	18,000.00	Shopping		18,000.00
Sony Digi-Cam Battery Model no. NP-BD1)	pcs	1,500.00	1	1	1,500.00	Shopping		1,500.00
Sony Memory Stick Duo 16GB (for digi-cam)	pcs	3,500.00	1	1	3,500.00	Shopping		3,500.00
STATA Software 3 user License	pcs	160,000.00	1	1	160,000.00	Shopping		160,000.00
STATA 12 (Upgrade)	pcs	30,000.00	5	5	150,000.00	Shopping		150,000.00
UPS Battery	pcs	850.00	26	26	22,100.00	Shopping		22,100.00
Video Card	pcs	4,000.00	61	61	244,000.00	Shopping		244,000.00
Windows 7 Operating System	pcs	17,200.00	20	20	344,000.00	Shopping		344,000.00
Windows 7 Professional 32 bit (OEM) DVD Pack	pcs	17,200.00	24	24	412,800.00	Shopping		412,800.00
Windows Office (Word, Excel, Powerpoint)	pcs	8,900.00	18	18	160,200.00	Shopping		160,200.00
Wireless Router	unit	4,000.00	6	6	24,000.00	Shopping		24,000.00
		TOTAL	2,360	2,360	7,507,663.00			7,507,663.00

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			ITSD					
<b>ACCOUNTABLE GEN. &amp; ACCTG. FORM:</b>								
Gen. Form #1 Disbursement Voucher	pad	87.00	16	16	1,392.00	Shopping		1,392.00
Memorandum Receipt	pad	105.00	6	6	630.00	Shopping		630.00
Purchase Request Form	pad	112.00	8	8	896.00	Shopping		896.00
RIS Form	pad	147.00	4	4	588.00	Shopping		588.00
		TOTAL	34	34	3,506.00			3,506.00
<b>ELECTRICAL &amp; MECHANICAL SUPPLIES :</b>								
Ballast 18W	pcs	72.00	20	20	1,440.00	Shopping		1,440.00
Cable wire	bxs	2,500.00	1	1	2,500.00	Shopping		2,500.00
Cable tester	pcs	2,500.00	2	2	5,000.00	Shopping		5,000.00
Circuit Breaker 30 amp.	pcs	450.00	5	5	2,250.00	Shopping		2,250.00
Circuit Breaker casing	pcs	150.00	5	5	750.00	Shopping		750.00
Electrical Tape	rls	18.50	86	86	1,591.00	Shopping		1,591.00
Female Outlet (Heavy Duty)	pcs	75.00	20	20	1,500.00	Shopping		1,500.00
Flat Cord #16/2, 150 mtrs./rl.	mtrs	20.00	130	130	2,600.00	Shopping		2,600.00
Flourescent Lamp CFL 15 watts	pcs	200.00	25	25	5,000.00	Shopping		5,000.00
Flourescent Lamp CFL 18 watts	pcs	200.00	50	50	10,000.00	Shopping		10,000.00
Flourescent Lamp 1x36Wx40W (box type)	pcs	395.00	40	40	15,800.00	Shopping		15,800.00
Flourescent lighting fixture	set	284.00	45	45	12,780.00	Shopping		12,780.00
Flourescent Base 40W	pcs	285.00	17	17	4,845.00	Shopping		4,845.00
Flourescent Tube 40W	pcs	66.00	142	142	9,372.00	Shopping		9,372.00
Flourescent Tube 36W	pcs	68.00	40	40	2,720.00	Shopping		2,720.00
Male Plug	pcs	21.00	70	70	1,470.00	Shopping		1,470.00
Metal box	pcs	19.50	270	270	5,265.00	Shopping		5,265.00
Outlet with cover #733	pcs	45.00	50	50	2,250.00	Shopping		2,250.00
Plastic Moulding (assorted size)	pcs	300.00	90	90	27,000.00	Shopping		27,000.00

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			ITSD					
PVC Moulding (assorted size)	pcs	300.00	6	6	1,800.00	Shopping		1,800.00
Rubber Plug	pcs	33.00	55	55	1,815.00	Shopping		1,815.00
Rubberized moulding	roll/box	4,500.00	51	51	229,500.00	Shopping		229,500.00
Rubberized moulding	roll/mtrs	120.00	275	275	33,000.00	Shopping		33,000.00
Starter 40W	pcs	10.00	155	155	1,550.00	Shopping		1,550.00
Stranded Wire (THHN) 3.5	mtrs/box	3,950.00	4	4	15,800.00	Shopping		15,800.00
VGA Extension Cord (10 meters)	pcs	350.00	2	2	700.00	Shopping		700.00
		TOTAL	1,656	1,656	398,298.00			398,298.00
<b>JANITORIAL &amp; CHEMICAL SUPPLIES:</b>								
Air freshener Spray Big	can	245.00	2	2	490.00	Shopping		490.00
Hand Soap	bxs	350.00	12	12	4,200.00	Shopping		4,200.00
Insecticide Baygon 500ml.	can	275.00	52	52	14,300.00	Shopping		14,300.00
Pledge	pcs	190.00	8	8	1,520.00	Shopping		1,520.00
Wipe Out dirt and stain remover	can	95.00	8	8	760.00	Shopping		760.00
		TOTAL	82	82	21,270.00			21,270.00
<b>CARPENTRY MATERIALS:</b>								
Rugby (Do-All)	gal	350.00	17	17	5,950.00	Shopping		5,950.00
		TOTAL	17	17	5,950.00			5,950.00

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Goods/Infrastructure Projects/Consulting Services	Unit of Measure	Unit Price	QUANTITY	TOTAL Quantity	Total Cost	Procurement Method	Target Date	Approved Budget for the Contract ABC
			ITSD					
<b>OTHERS:</b>								
Carpentry Materials				-	-	Shopping		-
<b>VEHICLE PARTS AND ACCESSORIES:</b>								
Aircon cleaning (every 6 months)	pcs	3,000.00	2	2	6,000.00	Shopping		6,000.00
Brake shoe	set	3,500.00	2	2	7,000.00	Shopping		7,000.00
Brake disk	set	3,500.00	2	2	7,000.00	Shopping		7,000.00
Change oil & filter (4 times a year)	pcs	5,000.00	2	2	10,000.00	Shopping		10,000.00
Tire	pcs	4,500.00	2	2	9,000.00	Shopping		9,000.00
Under chassis/engine cleaning	pcs	1,500.00	4	4	6,000.00	Shopping		6,000.00
		TOTAL	14	14	45,000.00			45,000.00
<b>OTHERS:</b>								
Vehicle Spare Parts and Accessories				-	-	Shopping		-
<b>MOTORCYCLE PARTS AND ACCESSORIES:</b>								
<b>OTHERS:</b>								
Repair and Maintenance of Office Equipment				-	-			-
<b>EQUIPMENT :</b>								
Airconditioner	unit	23,500.00	6	6	141,000.00	Shopping		141,000.00
Airconditioner Split Type	unit	85,000.00	2	2	170,000.00	Shopping		170,000.00
Calculator	pcs	1,450.00	41	41	59,450.00	Shopping		59,450.00
Camera Digital	pcs	26,000.00	4	4	104,000.00	Shopping		104,000.00
Clerical Chair	pcs	3,400.00	105	105	357,000.00	Shopping		357,000.00
Clerical Table	pcs	6,000.00	155	155	930,000.00	Public Bidding		930,000.00
Computer set	unit	39,980.00	165	165	6,596,700.00	Public Bidding		6,596,700.00
Computer server set	unit	75,000.00	5	5	375,000.00	Shopping		375,000.00
Computer Table	pcs	4,600.00	160	160	736,000.00	Public Bidding		736,000.00
Cutter heavy duty for cardboard	pcs	1,900.00	2	2	3,800.00	Shopping		3,800.00
Digicam	pcs	23,000.00	1	1	23,000.00	Shopping		23,000.00

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			ITSD					
Digital Voice Recorder, SONY w/ 32 GB memory stick	pcs	5,000.00	5	5	25,000.00	Shopping		25,000.00
Digital Voice Recorder, 4GB	pcs	9,400.00	2	2	18,800.00	Shopping		18,800.00
Executive Table	pcs	8,500.00	1	1	8,500.00	Shopping		8,500.00
Fax Machine	pcs	15,000.00	8	8	120,000.00	Shopping		120,000.00
Filing Cabinet	pcs	9,800.00	16	16	156,800.00	Shopping		156,800.00
Filing Cabinet with 2 drawers, lateral	pcs	6,500.00	32	32	208,000.00	Shopping		208,000.00
Filing Cabinet with 3 drawers, lateral	pcs	8,500.00	80	80	680,000.00	Public Bidding		680,000.00
Filing Cabinet with 4 drawers, lateral	pcs	10,200.00	6	6	61,200.00	Shopping		61,200.00
Flatbed Scanner High end scanner	unit	190,000.00	2	2	380,000.00	Shopping		380,000.00
Flatbed Scanner Medium end scanner	unit	80,000.00	4	4	320,000.00	Shopping		320,000.00
Hub 24 hole port D-link	pcs	4,400.00	4	4	17,600.00	Shopping		17,600.00
Jr. Executive Chair with arm, gaslift	pcs	4,500.00	98	98	441,000.00	Shopping		441,000.00
Jr. Executive Table	pcs	6,500.00	138	138	897,000.00	Public Bidding		897,000.00
Lapel	pcs	2,500.00	1	1	2,500.00	Shopping		2,500.00
Laptop	unit	30,000.00	14	14	420,000.00	Shopping		420,000.00
Laser Jet Printer	unit	21,600.00	4	4	86,400.00	Shopping		86,400.00
Line Printer	unit	39,000.00	1	1	39,000.00	Shopping		39,000.00
Microphone	pcs	1,500.00	3	3	4,500.00	Shopping		4,500.00
Microwave Oven	pcs	5,500.00	1	1	5,500.00	Shopping		5,500.00
Netbook	unit	27,000.00	12	12	324,000.00	Shopping		324,000.00
Notebook Computer	unit	59,000.00	2	2	118,000.00	Shopping		118,000.00
Numbering Machine	pcs	3,500.00	25	25	87,500.00	Shopping		87,500.00
Paper Shredder	unit	7,500.00	1	1	7,500.00	Shopping		7,500.00
Printer Epson LQ-2180 24 pin Dot Matrix	unit	37,360.00	4	4	149,440.00	Shopping		149,440.00
Puncher	pcs	350.00	26	26	9,100.00	Shopping		9,100.00
Rechargeable Emergency Lamp	pcs	1,500.00	18	18	27,000.00	Shopping		27,000.00
Refrigerator 6 cu. ft.	pcs	8,500.00	5	5	42,500.00	Shopping		42,500.00

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			ITSD					
Scanner	pcs	5,974.00	7	7	41,818.00	Shopping		41,818.00
Shredder	unit	9,500.00	2	2	19,000.00	Shopping		19,000.00
Sr. Executive Chair	pcs	6,500.00	12	12	78,000.00	Shopping		78,000.00
Sr. Executive Table	pcs	8,500.00	30	30	255,000.00	Shopping		255,000.00
Stacking Chair	pcs	1,500.00	40	40	60,000.00	Shopping		60,000.00
Steel Cabinet	pcs	7,480.00	10	10	74,800.00	Shopping		74,800.00
Steel Racks	pcs	10,000.00	6	6	60,000.00	Shopping		60,000.00
Storage Cabinet	pcs	7,530.00	40	40	301,200.00	Shopping		301,200.00
Wall clock	pcs	350.00	4	4	1,400.00	Shopping		1,400.00
Wireless Microphone	pc	6,000.00	2	2	12,000.00	Shopping		12,000.00
Wooden Cabinet	pcs	8,500.00	5	5	42,500.00	Shopping		42,500.00
		TOTAL	1,317	1,317	15,098,508.00			15,098,508.00
<b>OTHER SERVICES:</b>								
Hauling	haul	25,000.00	1	1	25,000.00	Small Value Procurement		25,000.00
		TOTAL	1	1	25,000.00			25,000.00
<b>GRAND TOTAL</b>			<b>701,083</b>	<b>701,083</b>	<b>72,460,163.90</b>			<b>72,460,163.90</b>

Approved by:

**CARMELITA N. ERICTA**  
Administrator