

Republic of the Philippines  
 PHILIPPINE STATISTICS AUTHORITY  
 ANNUAL PROCUREMENT PLAN  
 FOR CY 2017


Office/Service/Division	Estimated Budget (PhP)
<b>1. Office of the Statistician</b>	3,233,825.00
a. Internal Audit Division	7,600,110.51
b. Statistical Methodology Unit	394,672.68
c. International Cooperation Unit	3,142,923.86
d. Legal Service	7,515,360.32
e. Planning and Management Service	18,262,737.00
<b>2. Sectoral Statistics Office</b>	108,179.12
<b>a. Macroeconomic Accounts Service</b>	17,740,244.04
• Production Accounts Division	1,593,535.27
• Expenditure Accounts Division	2,772,239.87
• Integrated Accounts Division	1,070,112.51
• Satellite Accounts Division	1,396,541.70
• Agricultural Accounts Division	857,784.19
• Environment and Natural Resources Accounts Division	1,222,178.23
<b>b. Economic Sector Statistics Service</b>	20,287,750.00
• Price Statistics Division	26,833,586.00
• Services Statistics Division	13,898,060.82
• Industry Statistics Division	51,751,147.48
• Trade Statistics Division	4,742,175.00
• Crops Statistics Division	7,354,189.75

Office/Service/Division	Estimated Budget (PhP)
<ul style="list-style-type: none"> <li>• Livestock and Poultry Statistics Division</li> <li>• Fisheries Statistics Division</li> </ul>	<p>7,676,310.00</p> <p>2,924,377.73</p>
<b>c. Social Sector Statistics Service</b>	2,674,151.51
<ul style="list-style-type: none"> <li>• Income and Employment Statistics Division</li> <li>• Labor Standards and Relations Statistics Division</li> <li>• Employment Demand Statistics Division</li> <li>• Demographic and Health Statistics Division</li> <li>• Poverty and Human Development Division</li> <li>• Social Development Statistics Division</li> </ul>	<p>9,382,414.26</p> <p>8,624,284.49</p> <p>15,211,376.98</p> <p>36,858,034.85</p> <p>1,752,892.16</p> <p>4,603,262.16</p>
<b>3. Census and Technical Coordination Office</b>	
<b>a. National Censuses Service</b>	-
<ul style="list-style-type: none"> <li>• Population and Housing Census Division</li> <li>• Agriculture and Fisheries Census Division</li> <li>• Service and Industry Census Division</li> <li>• Census Planning and Coordination Division</li> </ul>	<p>26,909,394.50</p> <p>30,778,357.50</p> <p>6,077,840.00</p> <p>183,504,471.50</p>
<b>b. Standards Service</b>	1,035,383.71
<ul style="list-style-type: none"> <li>• Statistical Policies and Programs Division</li> <li>• Statistical Standards Division</li> <li>• Statistical Classification Division</li> </ul>	<p>889,081.18</p> <p>1,035,383.71</p> <p>1,316,912.37</p>
<b>c. Information Technology and Dissemination Service</b>	271,985.46
<ul style="list-style-type: none"> <li>• Systems Development Division</li> <li>• Systems Operations and Infrastructure Division</li> <li>• Systems Quality Assurance Division</li> </ul>	<p>1,137,647.00</p> <p>1,394,335.21</p> <p>351,783.50</p>

Office/Service/Division	Estimated Budget (Php)
<ul style="list-style-type: none"> <li>• Registers and Database Management Division</li> <li>• Knowledge Management and Communications Division</li> </ul>	<p>607,966.68</p> <p>18,240,285.20</p>
<b>4. Civil Registration and Central Support Office</b>	<b>2,970,936.89</b>
<b>a. Civil Registration Service</b> <ul style="list-style-type: none"> <li>• Civil Registration Services Division</li> <li>• Civil Register Management Division</li> <li>• Vital Statistics Division</li> </ul>	<p>19,726,301.00</p> <p>52,363,028.00</p> <p>48,089,965.00</p>
<b>b. Finance and Administrative Service</b> <ul style="list-style-type: none"> <li>• Human Resources Division</li> <li>• Budget Division</li> <li>• Accounting Division</li> <li>• General Services Division</li> </ul>	<p>305,721,616.71</p> <p>35,185,521.00</p> <p>2,437,194.63</p> <p>5,043,952.07</p> <p>172,546,368.32</p>
<b>Grand Total</b>	<b>1,199,120,168.63</b>

Note: Total of P53,863,624 are thru WB Project and other Trust Funds

Submitted by:

  
**JOSEPH P. CAJITA**  
 Chief, GSD  
 BAC Secretariat

Certified Appropriate Funds Available

  
**NENITA MONTEJAR**  
 Budget Officer 

Approved by:

  
**LISA GRACE S. BERSALES, Ph.D**  
 National Statistician 