

Consolidated Quarterly Report on Government Projects/Programs/Activities										
As of June 30, 2016										
Agency/Address	Project/Program/Activity Name	Location	Total Cost (Current + Continuing)	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks	
							Percentage of Completion	Total Cost Incurred to Date (Current + Continuing)		
	<b>MFO 1 - STATISTICAL INFORMATION AND SERVICES</b>									
Philippine Statistics Authority	<b>2013 Annual Survey of Philippine Business and Industry (ASPBI)</b>	Nationwide		7/1/2014		2016				
	Collection of questionnaires						93%		28,574 out of 30,594 questionnaires	
	Manual verification of questionnaire including posting of previous report						100%		28,574 questionnaires	
	Generation of statistical tables - Preliminary Results						100%		For establishment with total employment of 20 and over by 3 digit 2009 PSIC	
	Special release (Preliminary)						100%		19 sectors plus 1 economy-wide	
	Generation of statistical tables - Final Results						70%			
	Special release (Final )						61%		6 Sectors were already posted, 5 sectors for review of supervisor	
	<b>2014 Annual Survey of Philippine Business and Industry (ASPBI)</b>	Nationwide			Jan-15		2016			
	Distribution of questionnaires							100%		
	Collection of questionnaires							94%		33,808 out of 36,107 questionnaires
	Manual processing							95%		32,016 out of 33,808 questionnaires
	Data (Machine) Processing Training - Task Force, Second Level							100%		Task Force - May 2016 Second Level - June 2016
	Machine validation							70%		
Preliminary Special Release							11%		Sectors L and M for review of supervisor	
<b>2015 Annual Survey of Philippine Business and Industry (ASPBI)</b>	Nationwide			Jan-16		2017				
Printing of questionnaires and manuals							100%		Task Force - February 2016	
Field Operation Trainings – Task Force, 2 <sup>nd</sup> level							100%		February,-March 2016	
Printing of Data Processing Manual							100%		May 2016	
Data (Machine) Processing Training - Task Force, Second Level							100%		Task Force - May 2016 Second Level - June 2016	
Distribution of questionnaires							100%		30,435 out of 30,492 questionnaires	
Collection of questionnaires							74%		22,387 out of 30,435 questionnaires	

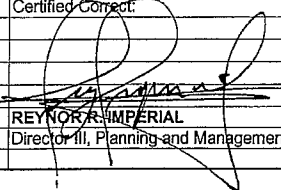
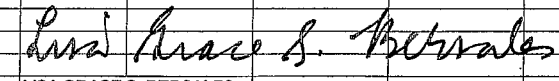
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	Manual processing						18%		4,025 out of 22,387 questionnaires
	<b>2013 Survey on Information and Communication Technology (SICT)</b>	Nationwide		Jul-14		2016			
	Distribution of questionnaires						99.8%		10,965 out of 10,986 questionnaires
	Collection of questionnaires						93%		10,201 out of 10,965 questionnaires
	Manual processing						97%		9,920 out of 10,201 questionnaires
	Machine validation						95%		
	Preparation of Final Tables						95%		
	<b>2015 Survey on Information and Communication Technology (SICT)</b>	Nationwide		Jan-16		2017			
	Printing of questionnaires and manuals						100%		March 2016
	Field Operation Trainings – Task Force, 2 <sup>nd</sup> level						100%		Task Force - February 2016 Second Level - March 2016
	Printing of Data Processing Manual						100%		May 2016
	Data (Machine) Processing Training - Task Force, Second Level						100%		Task Force - May 2016 Second Level - June 2016
	Distribution of questionnaires						99%		9,280 out of 9,339 questionnaires
	Collection of questionnaires						67%		6,194 out of 9,280 questionnaires
	Manual processing						12%		756 out of 6,194 questionnaires
	<b>2014 Survey of Tourism Establishments in the Philippines (STEP)</b>	Nationwide		Jan-15		2016			
	Distribution of questionnaires						100%		Started on April 22, 2015
	Collection of questionnaires						91%		6,549 out of 7,167 questionnaires
	Manual processing						95%		6,227 out of 6,549 questionnaires
	Data Validation						74%		4,630 out of 6,227 questionnaires
	<b>2016 OCCUPATIONAL WAGES SURVEY (OWS) and 2015/2016 INTEGRATED SURVEY ON LABOR AND EMPLOYMENT (ISLE)</b>	Nationwide	15,800,000.00					105,230	Funds are part of regular budget for statistical operations
	1. Updating of Survey Sampling Frame			18-Mar-16		23-Mar-16	100%		Implementation was approved on 30 May 2016
	2. Pre-survey operations								
	- Sample selection			31-Mar-16		8-Apr-16	100%		
	- Preparation of survey instruments			27-Mar-16		30-Jun-16	100%		
	3. Conduct of Training								
	- Trainers' Training			21-Jun-16		23-Jun-16	100%	105,230	
	- Task Force (2nd Level)			26-Jul-16		4-Aug-16			
	- Enumerators Training (3rd Level)			1-Aug-16		12-Aug-16			

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	<b>3Q 2015 LABOR TURNOVER SURVEY (LTS)</b>	Central Office						142,000	Funds are part of regular budget for statistical operations
	1. Processing of retrieved questionnaires			23-Nov-15		23-Jan-16	100%		
	2. Generation of statistical tables			25-Jan-16		26-Jan-16	100%		
	3. Posting of results - Statistical tables			29-Jan-16		29-Jan-16	100%		
	<b>4Q 2015 LABOR TURNOVER SURVEY (LTS)</b>	Central Office						283,000	Funds are part of regular budget for statistical operations
	1. Pre-survey preparations			13-Jan-16		21-Jan-16	100%		
	2. Delivery and retrieval of questionnaires			2-Feb-16		31-Mar-16	100%		
	3. Processing of retrieved questionnaires			18-Feb-16		15-Apr-16	100%		
	4. Generation of statistical tables			25-Apr-16		28-Apr-16	100%		
	5. Posting of results - Statistical tables			29-Apr-16		29-Apr-16	100%		
	<b>1Q 2016 LABOR TURNOVER SURVEY (LTS)</b>	Central Office						380,400	Funds are part of regular budget for statistical operations
	1. Pre-survey preparations			22-Apr-16		31-May-16	100%		
	2. Delivery and retrieval of questionnaires			2-Jun-16		5-Aug-16	25%		
	3. Processing of retrieved questionnaires			27-Jun-16		18-Aug-16	5%		
	4. Generation of statistical tables								
	5. Posting of results - Statistical tables								
	<b>QUARTERLY LABOR FORCE SURVEY (LFS)</b>	Nationwide	105,570,000.00					6,881,000.00	
	Press Release, 40 days after the survey month 2016 LFS (January, April, July, October)								Quarterly activity
	January 2016					1-Mar-16	100%		Funds are part of regular budget for statistical operation
	Generation of statistical tables								
	July 2015 - statistical tables					31-Mar-16	100%		
	Special Release, 8 months after the survey month July 2015 Special Release					31-Mar-16	100%		
	2016 LFS (January, April); 2015 LFS (July, October)								
	Generation of statistical tables, 8 months after the survey July 2015 statistical tables					16-Mar-16	100%		
	Public Use File (PUF), 8 months after the survey month July 2015 LFS					16-Mar-16	100%		
	<b>2016 ANNUAL POVERTY INDICATOR SURVEY (APIS)</b>	Nationwide	181,855,000.00					35,910,000	All field trainings conducted; Field data collection on-going. Implementation of activities are on schedule.
	1. Conduct of Training for Enumeration (includes dissemination on the results of the past surveys)								
	Task Force Training			6/20/2016		6/24/2016			
	Regional Training			6/27/2016		7/1/2016			
	2. Enumeration, consolidated CO supervisors' report 1 month after the enumeration			7/8/2016		7/30/2016			
	3. Processing of questionnaires								
	Prepare Data processing specification								
	Press Release, 8 months after end of data collection			3/17/2017		4/1/2017			
	Generation of tables, within 8 months after end of data collection			2/1/2017		2/28/2017			
	PUF, within 10 months after end of data collection			5/1/2017		5/31/2017			

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	Final Report, within 12 months after end of data collection			4/1/2017		7/31/2017			
	Metadata, within 10 months after end of data collection			6/24/2016		5/31/2017			
	<b>2015 FAMILY INCOME AND EXPENDITURES SURVEY</b>	Nationwide	176,056,000.00					57,065,000.00	
	1. Enumeration and supervision					Jan-16	100%		Second visit
	2. Data processing								
	2.1 Manual processing								
	Training - Task Force						100%		
	Second level						100%		
	<b>PILOT LFS USING THE 2013 MASTER SAMPLE</b>								
	1. Participation in the Pilot LFS using the 2013 MS in	Negros Island		Feb-16	None	Feb-16	100%		The Pilot LFS using 2013
	<b>PILOT LFS USING TABLET</b>								
	1. Participation in the Pilot LFS using the 2013 MS in	Region 1		Feb-16	None	Feb-16	100%		The Pilot LFS using Tablet
	<b>2012 CENSUS OF AGRICULTURE AND FISHERIES</b>								
	1. Generation/Evaluation tables (Household-based and								
	a. Agriculture								
	Residence of Farm Operator								
	Location of Farm Parcel								
	b. Aquaculture	Central		12-Apr-16	None	29-Apr-16	100%		Tables generated in April 29, 2016 for field validation by RSSOs/PSOs
	Residence of Aquafarm Operator								
	c. Fishing	Central		8-Apr-16	None	18-Apr-16	100%		Tables generated in April 18, 2016 for field validation by RSSOs/PSOs
	Commercial Fishing								
	Municipal Fishing								
	d. Barangay Facilities in Agriculture and Fisheries								Tables generated in February 2016 for field validation by RSSOs/PSOs
	2. Conduct of Workshop on Verification of Crops Data	Central		10-May-16	None	13-May-16	100%	PHP 28,000.00	
	3. Preparation of memo and field validation guidelines for the following:								
	a. Reported temporary and permanent crops planted	Central			None	27-May-16	100%	PHP 312,020.00	Memo and validation guidelines with evaluation
	b. Fishing and Aquaculture								
	c. Barangay Facilities in Agriculture and Fisheries								
	4. Preparation of microdata								
	a. Conduct of Workshop on System/Reformatting/Merging of 2012 CAF Datafiles	Central		6-Jun-16	None	10-Jun-16	100%	PHP 235,302.54	
	5. Preparation of e-copy of publications								
	a. Agriculture (Residence of Operator/Holder and Location of Farm/Parcel)								
	i. Conduct of Workshop on Finalization of 2012 CAF-Agriculture Tables and Graphs	Central		20-Jun-16	None	24-Jun-16	100%	PHP 173,924.07	
	b. Fishing and Aquaculture								
	c. Barangay Facilities in Agriculture and Fisheries								

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	<b>MASTER SAMPLE IMPLEMENTATION AND MAINTENANCE FOR HOUSEHOLD-BASED SURVEYS</b>								
	1. Generation of Sample for 2016 Quarterly LFS (July Round)	Central		16-May-16	None	17-Jun-16	100%		
	2. Generation of Sample for 2016 Quarterly Customer Expectation Survey (CES)	Central		6-Jun-16	None	30-Jun-16	100%		
	3. Generation of Sample for 2016 Annual Poverty Indicators Survey (APIS)	Central		16-May-16	None	17-Jun-16	100%		
	<b>2016 FIELD UPDATING OF SELECTED DIGITIZED MAPS OF 2013 MASTER SAMPLE AREA FRAME (PSUs)</b>								
	1. Preparatory Activities for 2016 Field Updating of Selected Digitized Maps								
	a. Digitization of sample PSU area maps covering 2016 to 2018 LFS survey years.	Central		1-Apr-16	None	30-Jun-16	100%		
	b. Conduct of Pilot Field Validation of 2015 Census Maps in Samar Provinces	Central	P164,800	5-Apr-16	None	6-Apr-16	100%	PHP 164,800	The Pilot also includes validation of PSU boundaries, and SSU List Frame of Selected Sample PSUs
	<b>BASED SURVEYS</b>								
	1. Preparatory Activities for Sampling Frame Development for Agriculture-Based Surveys								
	a. Conduct of meetings/workshops with the subject matter unit to study agriculture and fisheries surveys	Central		1-Apr-16	None	31-Dec-16	100%	PHP 7,431	Attended and conducted various meetings during the 2nd Quarter concerning
	b. Conduct of Orientation on Agricultural Statistics Surveys	Central		12-Apr-16	None	13-Apr-16	100%	PHP 17,500.00	
	c. Conduct of Training/Workshop on QGIS	Central		26-May-16	None	27-Jun-16	100%	PHP 24,500.00	
	<b>2015 CENSUS OF POPULATION</b>								
	1. Population Count by Legislative Districts								
	a. Preparation of Statistical Tables for Publication	Central		23-May-16	None	30-Jun-16	100%		For finalization of
	b. Preparation of Highlights for Publication	Central		23-May-16	None	30-Jun-16	100%		manuscript based on
	c. Preparation of Highlights for Press Release			23-May-16	None	30-Jun-16	100%		comments
	2. Report No. 3 (Population Count, Land Area and Population Density)								
	a. Preparation of Statistical Tables for Publication	Central		23-May-16	None	30-Jun-16	100%		For finalization of
	b. Preparation of Highlights for Publication	Central		23-May-16	None	30-Jun-16	100%		manuscript based on
	c. Preparation of Highlights for Press Release			23-May-16	None	30-Jun-16	100%		comments
	3. Conduct of Training on Processing of Post-Enumeration Maps, Evaluation of Consistency Tables and Submission of Datafiles								
	a. Batch 1 (NCR, Regions III and IVA)	Central		6-Jun-16	None	8-Jun-16	100%	PHP 393,600	Participated in by Regional and Provincial Focal Persons
	b. Batch 2 (CAR, Regions I, II, IVB and V)	Central		13-Jun-16	None	15-Jun-16	100%	PHP 422,400	Participated in by Regional and Provincial Focal Persons

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	c. Batch 3 (Regions VI and VII, NIR)	Central		22-Jun-16	None	24-Jun-16	100%	PHP 316,800	Participated in by Regional and Provincial Focal Persons
	d. Batch 4 (Regions IX, X, XI, XII, ARMM and Caraga)	Central		27-Jun-16	None	29-Jun-16	100%	PHP 451,200	Participated in by Regional and Provincial Focal Persons
	<b>2015 UPDATING OF THE STATISTICAL BUSINESS REGISTER</b>								Note: 2015 ULE Budget is incorporated in the 2014 ASPBI Budget
	1. Extraction of the 2015 ASPBI and 2015 SICT Frame	Central		26-Feb-16	None	29-Feb-16	100%		With 223,885 establishments
	2. Generation of sample establishments for the 2015 ASPBI and 2015 SICT	Central		1-Mar-16	None	7-Mar-16	100%		Total ASPBI sample= 30,492
	3. Extraction of the 2015 ISLE/OWS Frame	Central		8-Mar-16	None	21-Mar-16	100%		With 38,374 establishments (TE of 20 & over); and, 779,019 enterprises
	4. Extraction of the 2016 QSPBI Frame	Central		22-Jan-16	None	26-Jan-16	100%		With 35,302 establishments (TE of 20 & over)
	1. Generation of the Final 2015 List of Establishments (LE)	Central			None	30-Jun-16	100%		Generated with a total of 900,914 establishments
	Enhancement of the Leading Economic Indicator System	Central Office	400,000.00	Jan		September	80%	200,000.00	The project started last year. Fund is sourced from MAS
	<b>MFO 2 - STATISTICAL POLICY AND COORDINATION SERVICES</b>	Nationwide	27,630,000.00	2-Jan-16		31-Mar-16			
	Number of statistical resolutions disseminated and monitored						100%		
	Process cycle time of request for survey clearance						100%		
	<b>MFO 3 - Civil Registration Policy Advice and Issuance Services</b>								
	A. Processing and archiving of civil registry documents								
	1. Collection/submission (95% of the total documents received/month)	Nationwide	55,665,000.00	April 1, 2016		June 30, 2016	99%		
	2. Processing (95% of the received documents processed/month)						100%		
	3. Preserved civil registry documents (90% of folioed documents filed in racks)						90%		
	B. Issuance of civil registration certification/authentication of documents	Nationwide	55,665,000.00	April 1, 2016		June 30, 2016			
	1. Document requests, converted (85% of the total converted requests released within 2-hours)						94%		
	2. Document requests, unconverted (80% of the total unconverted requests released within 10 working days)						85%		

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	3. Document requests for annotated documents on court decrees, legal instruments, RA 9048/10172 and supplemental report (80% of the total unconverted requests released within 10 working days)			April 1, 2016		June 30, 2016	75%		
	4. Certificate of No Marriage (CENOMAR) document requests, converted (95% of the CENOMAR requests released within 4 working days if converted)						99%		
	<b>Unified Multi-Purpose ID (UMID) System</b>	Central Office	23,979,000.00	Jan-12		Continuing		15,000,000.00	
	SSS enrolled records						100%		
	GSIS enrolled records						23%		
	Certified Correct								
									
	REYNOR IMPERIAL								
	Director III, Planning and Management Service								
				Approved by:					
									
				LISA GRACE S. BERSALES					
				National Statistician and Civil Registrar General					