

FORM A
DEPARTMENT PERFORMANCE ACCOMPLISHMENTS
AS OF DECEMBER 31, 2016

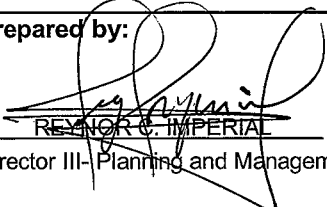
DEPARTMENT: National Economic and Development Authority (NEDA)
AGENCY: PHILIPPINE STATISTICS AUTHORITY (PSA)

MFOs AND PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	RESPONSIBLE BUREAUS/ OFFICES	DEPARTMENT FY 2016 ACTUAL ACCOMPLISHMENT	ACCOMPLISHMENT RATE	REMARKS
(1)	(2)	(3)	(4)	(5)	(6)	(7)
A. MAJOR FINAL OUTPUT						
MFO 1: STATISTICAL INFORMATION SERVICES						
BUDGET (Php '000):						
Number of statistical products disseminated	723	738	SSO-MAS, ESSS,SSSS CTCO, RSSO	662	90%	
Number of data dissemination fora conducted	23	5	SSO-MAS, CTCO-ITDS, RSSO	7	140%	
Percentage of clients who rated library/data bank services as satisfactory or better	91%	80%	CTCO - ITDS	97%	121%	
Percentage of statistical products disseminated within the Advance Release Calendar or prescribed period	96%	100%	SSO-MAS, ESSS,SSSS, RSSO	100%	100%	
MFO 2: STATISTICAL POLICY AND COORDINATION SERVICES						
BUDGET (Php '000):						
Number of statistical resolutions disseminated and monitored	16	8	CTCO- Standards Service	8	100%	
Number of classification systems updated	5	4	CTCO- Standards Service	4	100%	
Percentage of agencies adopting statistical resolutions	68%	80%	CTCO- Standards Service	84%	105%	
Process cycle time of request for survey clearance	11 working days	15 working days	CTCO- Standards Service	9 working days	167%	
MFO 3: CIVIL REGISTRATION SERVICES						
BUDGET (in Php '000):						
Performance Indicator 1:						

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(1)	(2)	(3)	(4)	(5)	(6)	(7)
Number of civil registrations transactions completed	14,832,140	12,000,000	CRS, RSSO, PSO	17,280,211	144%	
Number of capacity building activities conducted for local civil registrars	54	17	CRS, RSSO, PSO	173	1018%	
Percentage of clients who rated civil registration frontline services as satisfactory or better	76%	70%	Civil Registration Service (CRS)	77%	110%	
Percentage of request for civil registry documents granted within the prescribed schedule	96%	85%	CRS, RSSO, PSO	92%	108%	
Support to Operations (STO)						
BUDGET (in Php '000):						
Percentage of reliability/ availability (up and operational) and accessibility of ICT network services	95%	95%	CTCO - ITDS	98.90%		
ISO-aligned QMS documents	Operations Manual submitted		CTCO - NCS			
		Approved Quality Manual	SSO, CTCO, CRCSO, ONS, RSSO	100%		
		Approved Procedures and Work Instructions Manual including Forms (PAWIM)	SSO, CTCO, CRCSO, ONS, RSSO	100%		
General Administration and Support Services (GASS)						
BUDGET (in Php '000):						
1. Budget Utilization Rate (BUR)						
Obligations BUR - total obligations against total releases for maintenance and other operating expenses (MOOE) and capital outlays (CO)	76.85%	100%	FAS - Budget Division, RSSO	84%		
Disbursement BUR (- total disbursements (cash and non-cash excluding personal services) to total obligations for MOOE and CO	87.62%	100%	FAS - GSD, AD, BD, RSSO	71%		
2. Submission of PFM to COA and DBM						

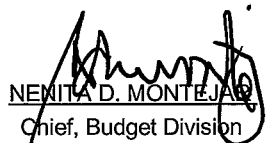
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Budget and Financial Accountability Reports (BFARs)	100%	100%	FAS - Budget Division, Accounting Division, RSSO, PMS	100%		
Report on Ageing of Cash Advance (as of November 15) submitted to COA on or before December 1	100%	100%	FAS- Accounting Division, RSSO	100%		
All annual financial statements and reports for audit submitted to COA not later than April 30	100%	100%	FAS- Accounting Division, RSSO	100%		
3. APCPI and APP						
Agency Procurement Compliance and Performance Indicators (APCPI)	100%	100%	FAS - GSD	100%		
Annual Procurement Plan (APP)	100%	100%	FAS - GSD, RSSO	100%		

Prepared by:


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_____ Date


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_____ Date

Approved by:


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