

PHILIPPINE STATISTICS AUTHORITY
NEGROS ISLAND REGION

3rd Flr. Purple Bldg, Bagacay, Dumaguete City

Supplemental Annual Procurement Plan for FY 2016

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ELECTRICAL SUPPLIES												
A1.a	Electrical Wire 2 1/2 (2.00mm THW solid)	NEG. OR.	Shopping	1st Quarter				GOP	3,500.00	3,500.00		
A1.a	Electrical Wire Cover Moulding 2 1/2	NEG. OR.	Shopping	1st Quarter				GOP	3,500.00	3,500.00		
A1.a	3/4 Electrical Moulding (half moon or rectangular)	NEG. OR.	Shopping	1st Quarter				GOP	470.00	470.00		
A1.a	Stranded Wire #14	RSSO	Shopping	Last Quarter				GOP	500.00	500.00		
A1.a	3 Gang Electric Outlet (surface)	RSSO	Shopping	Last Quarter				GOP	100.00	100.00		
A1.a	Crimping Tool	RSSO	Shopping	Last Quarter				GOP	800.00	800.00		
A1.a	Lamp, for table	RSSO	Negotiated Procurement under Section 53.5	Last Quarter				GOP	6,500.00	6,500.00		
A1.a	Lamp, emergency, with tan	RSSO	Negotiated Procurement under Section 53.5	Last Quarter				GOP	10,000.00	10,000.00		
A1.a	Starter for 36 watts fluorescent lamp	RSSO	Shopping	Last Quarter				GOP	760.00	760.00		
A1.a	Fluorescent Lamp, tubular, 36 watts	RSSO	Negotiated Procurement under Section 53.5	Last Quarter				GOP	1,908.40	1,908.40		
A1.a	Extension Wire, 15 meters wire, 6 gang, universal	RSSO	Shopping	Last Quarter				GOP	2,900.00	2,900.00		
OFFICE SUPPLIES												
A1.a	Duct Tape (2 inches, branded)	NEG. OR.	Shopping	1st Quarter				GOP	3,500.00	3,500.00		
A1.a	Card Maker A4	NEG. OR./RSSO	Shopping	1st, 2nd and 4th Quarters				GOP	5,300.00	5,300.00		
A1.a	Paper Clip 22mm plastic coated	NEG. OR.	Negotiated Procurement under Section 53.5	1st and 2nd Quarters				GOP	240.00	240.00		
A1.a	Paper clip 33mm plastic coated (Jumbo)	NEG. OR.	Negotiated Procurement under Section 53.5	1st and 2nd Quarters				GOP	480.00	480.00		
A1.a	Folder (expandable)	NEG. OR.	Shopping	1st and 3rd Quarters				GOP	3,000.00	3,000.00		
A1.a	Special Board Paper, long 200gsm colored, 10s/pack	NEG. OR.	Shopping	1st and 3rd Quarters				GOP	600.00	600.00		
A1.a	Staple Wire #35 (5,000 per box)	NEG. OR.	Negotiated Procurement under Section 53.5	1st Quarter				GOP	11,500.00	11,500.00		
A1.a	Level Arch Filer Legal Size	NEG. OR.	Shopping	1st Quarter				GOP	3,450.00	3,450.00		
A1.a	Creditor's Index Card Printing (8x11) Back to back	NEG. OR.	Shopping	1st Quarter				GOP	3,000.00	3,000.00		
A1.a	Employee's Payment Index Card Printing (long) Back to back	NEG. OR.	Shopping	1st Quarter				GOP	3,200.00	3,200.00		
A1.a	Bondpaper A4	NEG. OR.	Negotiated Procurement under Section 53.5	1st and 2nd Quarters				GOP	4,500.00	4,500.00		

A1.a	Ballpen, blue ink	NEG. OR./RSSO	Shopping	1st, 2nd and 4th Quarters	GOP	4,250.00	4,250.00		
A1.a	Ballpen, green ink	RSSO	Shopping	Last Quarter	GOP	750.00	750.00		
A1.a	Packaging Tape 2"	NEG. OR.	Shopping	1st and 3rd Quarters	GOP	720.00	720.00		
A1.a	Cartolina (assorted colors)	NEG. OR.	Shopping	1st, 2nd and 4th Quarters	GOP	900.00	900.00		
A1.a	Glasstop clear, 1/4" polished edge, different sizes	RSSO	Small Value Procurement	Last Quarter	GOP	14,500.00	14,500.00		
A1.a	Sticky Notes 3" x 3"	RSSO	Shopping	Last Quarter	GOP	800.00	800.00		
A1.a	Sticky Notes 1" x 3"	RSSO	Shopping	Last Quarter	GOP	500.00	500.00		
A1.a	Scissors, heavy duty	RSSO	Shopping	Last Quarter	GOP	500.00	500.00		
A1.a	Ring Binder, Plastic 32mm, 10 pieces per bundle	RSSO	Shopping	Last Quarter	GOP	3,500.00	3,500.00		
A1.a	Data File Box, made with chipboard,with closed ends	RSSO	Shopping	Last Quarter	GOP	6,000.00	6,000.00		
A1.a	Clip, backfold, 19mm, 12 pieces per box	RSSO	Negotiated Procurement under Section 53.5	Last Quarter	GOP	750.00	750.00		
A1.a	Clip, backfold, 25mm, 12 pieces per box	RSSO	Negotiated Procurement under Section 53.5	Last Quarter	GOP	550.56	550.56		
OFFICE DEVICES									
A1.a	Laser Pointer Touch pen mouse 2.46	NEG. OR.	Shopping	1st Quarter	GOP	3,000.00	3,000.00		
A1.a	Wired Microphone	NEG. OR.	Shopping	1st Quarter	GOP	1,700.00	1,700.00		
A1.a.1.a	Digital Voice Recorder	RSSO	Negotiated Procurement under Section 53.5	3rd and 4th Quarter	GOP	7,376.76	7,376.76		1 unit for GRDP, 2 units for regular operation of the office
A111.B.1&2	DSLR Camera	RSSO	Shopping	Last Quarter	GOP	38,000.00	38,000.00		
A1.a	Calculator, 12 digits	RSSO	Negotiated Procurement under Section 53.5	Last Quarter	GOP	1,176.77	1,176.77		
A1.a	PUNCHER, paper, heavy duty, with two hole guide, 1 piece in individual box	RSSO	Negotiated Procurement under Section 53.5	Last Quarter	GOP	3,694.78	3,694.78		
JANITORIAL SUPPLIES									
A1.a	Glass Cleaner	NEG. OR.	Shopping	1st Quarter	GOP	3,600.00	3,600.00		
A1.a	Zonrox (1000ml)	NEG. OR.	Shopping	1st and 2nd Quarters	GOP	480.00	480.00		
A1.a	Detergent Powder	RSSO	Negotiated Procurement under Section 53.5	3rd Quarter	GOP	1,167.68	1,167.68		
A1.a	Liquid Bleach	RSSO	Shopping	3rd Quarter	GOP	500.00	500.00		
A1.a	Brush for Toilet Bowl	RSSO	Shopping	3rd Quarter	GOP	300.00	300.00		
A1.a	Mophandle, aluminum	RSSO	Negotiated Procurement under Section 53.5	Last Quarter	GOP	1,181.00	1,181.00		
OFFICE EQUIPMENT AND ACCESSORIES									
A111.B.1&2	LCD Projector	NEG. OR.	Negotiated Procurement under Section 53.5	Last Quarter	GOP	60,000.00	60,000.00		
A111.B.1&2	LCD Projector Screen	NEG. OR.	Negotiated Procurement under Section 53.5	Last Quarter	GOP	6,000.00	6,000.00		
A1.a	Laptop	NEG. OR.	Shopping	1st Quarter	GOP	32,000.00	32,000.00		
A111.B.1&2	Chair, Executive	NEG. OR.	Shopping	Last Quarter	GOP	80,000.00	80,000.00		


A1.a.1.a	Office Table	NEG. OR.	Shopping	Last Quarter	GOP	160,000.00	160,000.00		
A1.a.1.a	High Table, different sizes	NEG. OR.	Shopping	1st Quarter	GOP	60,000.00	60,000.00		
A1.a.1.a	High Chair or Stool (42L x 40Wx81cm)	NEG. OR.	Shopping	Last Quarter	GOP	10,500.00	10,500.00		
A1.a.1.a	Stand Type Hot and cold Water Dispenser, 30x30x94	NEG. OR.	Small Value Procurement	Last Quarter	GOP	8,500.00	8,500.00		
A111.B.1&2	Printer L220 Multi-Function Ink, Tank System Colored Printer	NEG. OR.	Shopping	Last Quarter	GOP	42,500.00	42,500.00		
A1.a	Laptop Core i7	RSSO	Shopping	3rd Quarter	GOP	50,000.00	50,000.00		GRDP
A1.a	Laptop Core i5	RSSO	Shopping	3rd and 4th Quarter	GOP	156,000.00	156,000.00		
A1.a.1.a	Printer 3 in 1, ink-bank	RSSO	Shopping	3rd Quarter	GOP	16,000.00	16,000.00		
A111.B.1&2	Steel Cabinet, lateral 4 drawers	RSSO	Shopping	3rd Quarter	GOP	36,000.00	36,000.00		
A1.a	Laminating Machine	RSSO	Shopping	3rd Quarter	GOP	13,000.00	13,000.00		
A1.a.1.a	Sofa Set 311	RSSO	Shopping	3rd Quarter	GOP	30,000.00	30,000.00		
A1.a	Tablet 32GB	RSSO	Shopping	3rd Quarter	GOP	35,000.00	35,000.00		
A1.a.1.a	Smart TV 55"	RSSO	Shopping	Last Quarter	GOP	50,000.00	50,000.00		
A111.B.1&2	Refrigerator, Single Door, 6 Cu.Ft.	RSSO	Negotiated Procurement under Section 53.5	Last Quarter	GOP	14,500.00	14,500.00		
A111.B.1&2	Paper Shredder	RSSO	Negotiated Procurement under Section 53.5	Last Quarter	GOP	4,234.24	4,234.24		
A1.a	Mirror, whole bodyw with stand	RSSO	Small Value Procurement	Last Quarter	GOP	4,000.00	4,000.00		
A1.a	Racks, steel, 5 layers	RSSO	Small Value Procurement	Last Quarter	GOP	22,500.00	22,500.00		
A1.a	Mobile Cabinet	RSSO	Small Value Procurement	Last Quarter	GOP	100,000.00	100,000.00		
COMPUTER SUPPLIES AND ACCESSORIES									
A1.a	Computer AVR	NEG. OR.	Shopping	1st and 2nd Quarters	GOP	10,300.00	10,300.00		
A1.a	Optical Touch pen mouse 2.4g, laser point	NEG. OR.	Shopping	Last Quarter	GOP	2,800.00	2,800.00		
A1.a.1.a	1tb 2.5" portable USB 3.0 External Hard Drive	NEG. OR.	Negotiated Procurement under Section 53.5	Last Quarter	GOP	3,700.00	3,700.00		
A1.a	Portable Wireless Bluetooth 3.0 6-Key Optical Mouse	NEG. OR.	Shopping	Last Quarter	GOP	1,200.00	1,200.00		
A1.a	RJ 45	RSSO	Shopping	Last Quarter	GOP	400.00	400.00		
A1.a	CD Rom, read and write mechanism	RSSO	Negotiated Procurement under Section 53.5	Last Quarter	GOP	2,500.00	2,500.00		
CONSUMABLES									
A1.a	Black Ink Universal 100ml (Epson and Canon Printer)	NEG. OR.	Negotiated Procurement under Section 53.5	1st and 2nd Quarters	GOP	5,760.00	5,760.00		
A1.a	Ink Toner, KX-FAT 472, Panasonic KX-MB2120	RSSO	Negotiated Procurement under Section 53.5	Last Quarter	GOP	10,500.00	10,500.00		
REPAIRS, MAINTENANCE AND SERVICES									
A1.a	Installation services of split type aircon	NEG. OR.	Small Value Procurement	Last Quarter	GOP	14,000.00	14,000.00		
A1.a	Installation services of window type aircon	NEG. OR.	Small Value Procurement	Last Quarter	GOP	12,000.00	12,000.00		
A1.a	Enclosure of CRS waiting area of Serbilis Outlet and BREQS Transaction Booth	NEG. OR.	Small Value Procurement	1st Quarter	GOP	80,000.00	80,000.00		
A1.a	Engine oil including tune up and change oil	NEG. OR.	Small Value Procurement	1st Quarter	GOP	6,200.00	6,200.00		

A1.a	Clutch lining including labor	NEG. OR.	Small Value Procurement	1st Quarter	GOP	14,000.00	14,000.00		
A1.a	Release bearing with labor	NEG. OR.	Small Value Procurement	1st Quarter	GOP	1,000.00	1,000.00		
A1.a	EPSON LCD Projector EMP-1810 Repair and Maintenance	NEG. OR.	Small Value Procurement	Last Quarter	GOP	30,000.00	30,000.00		
OTHER CATEGORIES									
A1.a2.a	Rental of office storage space	NEG. OR.	Negotiated Procurement under Section 53.10	3rd Quarter and Last Quarters	GOP	112,000.00	112,000.00		
A1.a	Surface Type Utility Box (Poly)	NEG. OR.	Shopping	1st Quarter	GOP	200.00	200.00		
A1.a	3 Module Cover Plate (BTICINO)	NEG. OR.	Shopping	1st Quarter	GOP	300.00	300.00		
A1.a	Motorcyle Kawasaki Charger Genuine	NEG. OR.	Small Value Procurement	3rd Quarter	GOP	3,000.00	3,000.00		
A1.a	Motorcyle Kawasaki CDI Genuine	NEG. OR.	Small Value Procurement	3rd Quarter	GOP	12,000.00	12,000.00		
A1.a	Motorcycle Registration & Insurance	NEG. OR.	Small Value Procurement	2nd Quarter	GOP	6,000.00	6,000.00		
A1.a	Car Registration & Insurance	NEG. OR.	Small Value Procurement	2nd Quarter	GOP	6,000.00	6,000.00		
A1.a	PSA Office Signage	NEG. OR.	Small Value Procurement	Last Quarter	GOP	16,000.00	16,000.00		
A1.a	Token for ASPBI Stakeholders and Guest Speakers	NEG. OR.	Small Value Procurement	3rd Quarter	GOP	60,000.00	60,000.00		
A1.a	Badminton Set (racket, shuttle cock, and net)	NEG. OR.	Small Value Procurement	Last Quarter	GOP	4,000.00	4,000.00		
A1.a	Table Tennis Set (racket, ball and net)	NEG. OR.	Small Value Procurement	Last Quarter	GOP	2,000.00	2,000.00		
A1.a	Volleybal Set (ball and net)	NEG. OR.	Small Value Procurement	Last Quarter	GOP	2,000.00	2,000.00		
A1.a	Basketball ball	NEG. OR.	Small Value Procurement	Last Quarter	GOP	4,000.00	4,000.00		
A1.a	Dura foam: 4X36X75, 28.0 kg/m³, With polyester cover	NEG. OR.	Small Value Procurement	Last Quarter	GOP	60,000.00	60,000.00		
A1.a	Exterior Tire (250x18) Heavy duty	NEG. OR.	Small Value Procurement	1st Quarter	GOP	2,400.00	2,400.00		
A1.a	Exterior Tire (275x18) Heavy duty	NEG. OR.	Small Value Procurement	1st Quarter	GOP	2,700.00	2,700.00		
A1.a	Interior Tire (250x18)	NEG. OR.	Small Value Procurement	1st Quarter	GOP	600.00	600.00		
A1.a	Interior Tire (275x18)	NEG. OR.	Small Value Procurement	1st Quarter	GOP	600.00	600.00		
A1.a	Kawasaki wind 125 fuel Filter	NEG. OR.	Small Value Procurement	1st Quarter	GOP	135.00	135.00		
A1.a	Kawasaki wind 125 CDI (Replacement)	NEG. OR.	Small Value Procurement	1st Quarter	GOP	1,500.00	1,500.00		
A1.a	Kawasaki Wind 125 Maintenance Free Battery	NEG. OR.	Small Value Procurement	1st Quarter	GOP	1,800.00	1,800.00		
A1.a	Kawasaki wind 125 Spark Plug	NEG. OR.	Small Value Procurement	1st Quarter	GOP	450.00	450.00		
A1.a	Motorcycle Engine Oil	NEG. OR.	Small Value Procurement	1st Quarter	GOP	750.00	750.00		
A1.a	Kawasaki wind 125 Ignation Switch	NEG. OR.	Small Value Procurement	1st Quarter	GOP	1,230.00	1,230.00		
A1.a	Mud guard	NEG. OR.	Small Value Procurement	1st Quarter	GOP	1,750.00	1,750.00		
A1.a	Transmission Fluid	NEG. OR.	Small Value Procurement	1st Quarter	GOP	1,000.00	1,000.00		
A1.a	Body Filler	NEG. OR.	Small Value Procurement	1st Quarter	GOP	150.00	150.00		
A1.a	Epoxy Enamel White Primer	NEG. OR.	Small Value Procurement	1st Quarter	GOP	210.00	210.00		
A1.a	Mayon Lacquer Thinner	NEG. OR.	Small Value Procurement	1st Quarter	GOP	150.00	150.00		
A1.a	Baby roller with paint tray	NEG. OR.	Small Value Procurement	1st Quarter	GOP	60.00	60.00		

A1.a	#120 Sand Paper	NEG. OR.	Small Value Procurement	1st Quarter	GOP	150.00	150.00		
A1.a	#220 Sand Paper	NEG. OR.	Small Value Procurement	1st Quarter	GOP	150.00	150.00		
A1.a	#1" Paint Brush	NEG. OR.	Small Value Procurement	1st Quarter	GOP	50.00	50.00		
A1.a	Luxor Paint White	NEG. OR.	Small Value Procurement	1st Quarter	GOP	475.00	475.00		
A1.a	Luxor Paint Blue	NEG. OR.	Small Value Procurement	1st Quarter	GOP	475.00	475.00		
A1.a	Luxor Paint Top Coat Clear	NEG. OR.	Small Value Procurement	1st Quarter	GOP	475.00	475.00		
A1.a	Wheel Caster without lock	NEG. OR.	Small Value Procurement	1st Quarter	GOP	440.00	440.00		
A1.a	Wheel Caster with lock	NEG. OR.	Small Value Procurement	1st Quarter	GOP	540.00	540.00		
A1.a	Tarpaulin (different sizes)	NEG. OR.	Small Value Procurement	1st Quarter	GOP	30,000.00	30,000.00		
A1.a	Check Book	RSSO	Small Value Procurement	3rd Quarter	GOP	3,600.00	3,600.00		
A1.a	Invitation to Bid Newspaper Posting	RSSO	Small Value Procurement	3rd Quarter	GOP	1,500.00	1,500.00		
A1.a	Supplies, Tshirt and Bag for HSDV Training	RSSO	Shopping	Last Quarter	GOP	22,434.00	22,434.00		
A1.a	Supplies for 2015 POPCEN Data Forum	RSSO	Shopping	Last Quarter	GOP	21,760.00	21,760.00		
A1.a	Tokens for 2015 POPCEN Information Dissemination and Data Forum	RSSO	Shopping	Last Quarter	GOP	48,750.00	48,750.00		

TOTAL						1,784,484.19	1,784,484.19		
ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)						178,448.42	178,448.42		
GRAND TOTAL						1,962,932.61	1,962,932.61		

Submitted by :


MELITA C. JOMUAD

Stat. A/ Property & Supply Officer, Designate

Certified as to Availability of Appropriation/Allotment


ALFREDO T. CONDIMAN
 Budget Officer, Designate

Approved by:


ARIEL E. FLORENDO
 Regional Director