

Department : National Economic and Development Authority
 Agency : National Statistics Office
 Operating Unit : _____
 Organization Code (UACS) : _____

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Particulars	UACS CODE	Actual Accomplishments			Physical Targets (Budget Year, 2014)					Variance	Remarks
		FY 2013			Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
		Jan-Oct.31	Nov-Dec. 31	Total							
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
CONSTRUCTION STATISTICS FROM APPROVED BUILDING PERMITS											
1. Monthly Statistical Tables for submission to NSCB											
1.1 1st & 2nd month of the quarter except November - 30 days after the reference month		120		120	20	20					
1.2 November 2013 to October 2014 - 60 days after the reference month except for the month of Nov, which is due 40 days after the reference month for NSCB use					240	60	60	60	60		
2. Revised Monthly Statistical Tables											
2.1 1st & 2nd month of the quarter - 60 days after the reference month		120		120							
3. Advance Statistical Tables											
3.1 4th quarter 2012 - 45 days after the reference month		20		20							
4. Quarterly Generated Construction Statistics											
4.1 4th quarter 2012 - 90 days after the reference quarter		20		20							
4.2 1st to 3rd quarter 2013 - 60 days after the reference quarter		40	20	60							
4.3 4th quarter 2013 to 3rd quarter 2014 - 60 days after the ref quarter					80	20	20	20	20		
5. Quarterly Special Releases											
5.1 4th quarter 2012 - 90 days after the reference quarter		1		1							
5.2 1st to 3rd quarter 2013 - 60 days after the reference quarter		2	1	3							
5.3 4th quarter 2013 to 3rd quarter 2014 - 60 days after the ref quarter					4	1	1	1	1		
6. Annual Statistical table - 8 months after the reference month											
6.1 2012 Annual Statistical Tables		20		20							
6.2 2013 Annual Statistical Tables					20			20			
7. Annual Special Release - 9 months after the reference month											
7.1 2012 Annual Special Release		1		1							
7.2 2013 Annual Special Release					1				1		
QUARTERLY SURVEY OF PHILIPPINE BUSINESS AND INDUSTRY (QSPBI)											
1. Collected questionnaires (at least 85% collection rate)		13,053	2,509	15,562	13,870	3,580	3,430	3,430	3,430		
2. Generation of Quarterly Posting Sheet (for submission to NSCB)											
(4th Quarter 2012: 15, 30 and 90 days after the ref. qtr		2,273	462	2,735							
1st to 3rd Quarter 2013: 30 and 90 days)					-						
(4th Quarter 2013: 30 and 90 days after the ref. qtr)					693	693					
(1st to 3rd Quarter 2014: 45 and 90 days)					1,386		462	462	462		
PRICE INDICES											
1. Monthly CPI - 5 days after the reference month		10	2	12	12	3	3	3	3		
Generation of tables (2006=100)		2,230	446	2,676	2,676	669	669	669	669		
2. Seasonally adjusted CPI - 5 days after the reference month		10	2	12	12	3	3	3	3		
Generation of tables (2006=100)		40	8	48	48	12	12	12	12		

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		FY 2013			Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
		Jan-Oct.31	Nov-Dec. 31	Total							
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
3. Monthly General Wholesale Price Index (GWPI) - 30 days for NCR; 45 days for AONCR after the reference month Generation of tables (1998=100)		10	2	12	12	3	3	3	3		
		130	26	156	156	39	39	39	39		
4. Monthly General Retail Price Index (GRPI)- 30 days after the reference month Generation of tables (2000=100)		10	3	13	12	3	3	3	3		
		40	12	52	48	12	12	12	12		
5. Monthly Construction Materials Wholesale Price Index (CMWPI) - 15 days after the reference month Generation of tables (2000=100)		10	2	12	12	3	3	3	3		
		30	6	36	36	9	9	9	9		
6. Monthly Construction Materials Retail Price Index (CMRPI) - 15 days after the reference month Generation of tables (2000=100)		10	2	12	12	3	3	3	3		
		40	8	48	48	12	12	12	12		
7. Quarterly CPI for Foreign Nationals (CPI-FN) - 30 days after the reference month Generation of tables (1985=100)											
		8		8	8	2	2	2	2		
8. Quarterly CPI for Bottom 30% Income Group one month after the reference quarter Generation of tables (2000=100)		4		4	4	1	1	1	1		
		468		468	470	117	117	117	119		
9. 2012 CPI Annual Report (2006=100), 4 months after the ref year Generation of tables (2006=100)		1		1							
		8		8							
10. 2013 CPI Annual Report (2006=100), 4 months after the ref year Generation of tables (2006=100)					1		1				
					8		8				
FOREIGN TRADE STATISTICS											
1. Press Release (month), 40 days (export) & 55 days (import) after the reference month Generation of tables		20	4	24	24	6	6	6	6		
		156	32	188	188	44	48	48	48		
2. Press Release (annual figure), 4 months after the reference year Generation of tables		1		1	1		1				
		3		3	3		3				
3. Special Release (annual and semester), 6 months after the reference year, 3 months after Generation of tables		1	1	2	2	1	1				
		12	12	24	24	12	12				
4. Publication, 10 months after the reference year (2012 FTS) Generation of tables			2	2							
			19	19							
5. Publication, 10 months after the reference year (2013 FTS) Generation of tables					2				2		
					19				19		

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		FY 2013			Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
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1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
COMMODITY FLOW IN THE PHILIPPINES (DOMSTAT)											
1. Quarterly/Annual Statistical tables generated											
(Quarterly tables - 75 days after reference quarter)											
(Annual tables - 8 months after the reference year)											
2. Special Releases posted 90 days after the reference quarter											
3. Publication											
3.1 Manuscript (electronic publication)											
3.2 Printing of publication, 12 months after the reference year											
B. LOCALLY-FUNDED PROJECTS											
2010 ANNUAL SURVEY OF PHILIPPINE BUSINESS AND INDUSTRY (ASPBI)											
1. Special Release for final results, one month after the final table											
Economy-wide											
A Agriculture, Forestry and Fishing (Sector A)											
B Mining and Quarrying (Sector C)											
C Manufacturing (Sector D)											
D Electricity, Gas, Steam and Air Conditioning Supply (Sector D)											
E Water Supply and Other Remediation Activities (Sector E)											
F Construction (Sector F)											
G Wholesale and Retail Trade (Sector G)											
H Transport and Storage (Sector H)											
I Accommodation and Food Services (Sector I)											
J Information and Communication (Sector J)											
K Financial and Insurance (Sector K)											
L Real Estate (Sector L)											
M Professional, Scientific and Technical Activities (Sector M)											
N Administrative and Support Service Activities (Sector N)											
P Education (Sector P)											
Q Human Health and Social Work Activities (Sector Q)											
R Arts, Entertainment and Recreation (Sector R)											
S Other Service Activities (Sector S)											
2. Manuscript for publication, one quarter after completion of final tables											
Economy-wide											
A Agriculture, Forestry and Fishing (Sector A)											
B Mining and Quarrying (Sector C)											
C Manufacturing (Sector D)											
D Electricity, Gas, Steam and Air Conditioning Supply (Sector D)											
E Water Supply and Other Remediation Activities (Sector E)											
F Construction (Sector F)											
G Wholesale and Retail Trade (Sector G)											

Particulars	UACS CODE	Actual Accomplishments			Physical Targets (Budget Year, 2014)					Variance	Remarks
		FY 2013			Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
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1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
H Transport and Storage (Sector H)		1		1							
I Accommodation and Food Services (Sector I)		1		1							
J Information and Communication (Sector J)		1		1							
K Financial and Insurance (Sector K)		1		1							
L Real Estate (Sector L)		1		1							
M Professional, Scientific and Technical Activities (Sector M)		1		1							
N Administrative and Support Service Activities (Sector N)		1		1							
P Education (Sector P)		1		1							
Q Human Health and Social Work Activities (Sector Q)		1		1							
R Arts, Entertainment and Recreation (Sector R)		1		1							
S Other Service Activities (Sector S)		1		1							
2010 SURVEY ON INFORMATION AND COMMUNICATION TECHNOLOGY (SICT)											
1. Preliminary statistical tables and analysis for Non-core industries		28		28							
2. Special release for Non- core industries											
3. Completion of final statistical tables, two months after special release		28		28							
4. Manuscript for publication, one quarter after completion of final tables					-						
2010 SURVEY OF ENERGY CONSUMPTION OF ESTABLISHMENTS (SECE)											
1. Preliminary statistical tables, one year after field operations		152		152							
2. Special Releases, one month after preliminary tabulation			1	1							
3. Generate statistical tables			183	183							
4. Generate working statistical tables					144	144					
5. Manuscript for publication, one quarter after completion of final tables					-						
2011 SURVEY OF ENTERPRISES IN THE PHILIPPINES (SEP)											
1. Preliminary statistical tables, one year after field operations											
2. Generate final statistical tables					17	17					
3. Special Releases, one month after final tabulation					1	1					
4. Generate working statistical tables					379	379					
2012 UPDATING OF THE LIST OF ESTABLISHMENTS (ULE)											
1. Compiled business registry and distribution tables by region by province		1		1							
Generated tables		27		27							
Special Release			1	1							
2013 UPDATING OF THE LIST OF ESTABLISHMENTS (ULE)											
1. Updating of establishments using survey feedback					10,546	10,546					
2. Generated preliminary provincial LE 3 months after the reference year - Preliminary 2013 LE					85	85					

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		FY 2013			Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
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1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
3. Generate provincial LE 6 months after the reference year - Final 2013 LE					85		85				
4. Generate final statistical tables 7 months after the reference year - 10 statistical tables at 1-digit PSIC by region, province, number and total employment					12			12			
5. Construct the preliminary 2012 List of Enterprises 8 months after the reference year					1			1			
6. Construct the final 2012 List of Enterprises 10 months after the reference year					1			1			
7. Generate statistical tables 12 months after the reference year					12				12		
2014 UPDATING OF THE LIST OF ESTABLISHMENTS (ULE)											
1. Collect lists of establishments from 3 secondary sources					1				1		
2. Process establishments from secondary sources lists					10,000				10,000		
3. Updating establishments/enterprise using survey feedback					5,383				5,383		
2012 CENSUS OF PHILIPPINE BUSINESS AND INDUSTRY											
1. Questionnaire Design		8		8							
2. Manual Preparation		3		3							
3. Printing of Questionnaires		133,000		133,000							
a. Form 1		8,500		8,500							
b. Form 2		16,500		16,500							
c. Form 3		5,500		5,500							
d. Form 4		6,500		6,500							
e. Form 5		18,000		18,000							
f. Form 6		6,000		6,000							
g. Form 7		4,500		4,500							
h. Form 8		27,000		27,000							
4. Printing of Manuals											
a. Field Operations and Processing Manual		2,400		2,400							
b. Central Office Manual			250	250							
c. Machine Processing Manual			250	250							
5. Trainings											
a. Task Force (2 batches)		85		85							
b. 2nd Level (17 regional offices)		297		297							
c. 3rd Level (100 classes)		1,608		1,608							
6. Distribution of questionnaires*			99.67%	99.67%	59,548	59,548					
7. Collection of questionnaires**			99.80%	99.80%	59,548	59,548					
8. Supervision/Spotchecking (verify 20% of establishments being closed)				Ongoing							
9. Manual Processing***			40.20%	40.20%	59,434	59,434					
10. Machine Processing***			20.70%	20.70%	59,434	59,434					
11. Generate statistical tables for establishment with total employment of 20 and over by 30digit PSIC - Preliminary Results					1,224		1,224				
Economy-wide					54		54				
A Agriculture, Forestry and Fishing (Sector A)					69		69				
B Mining and Quarrying (Sector B)					69		69				

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1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
C Manufacturing (Sector C)					69		69				
D Electricity, Gas, Steam and Air Conditioning Supply (Sector D)					69		69				
E Water Supply, Waste Management and Remediation Activities (Sector E)					69		69				
F Construction (Sector F)					69		69				
G Wholesale and Retail Trade (Sector G)					63		63				
H Transport and Storage (Sector H)					63		63				
I Accommodation and Food Services Activities (Sector I)					63		63				
J Information and Communication (Sector J)					63		63				
K Financial and Insurance Activities (Sector K)					63		63				
L Real Estate (Sector L)					63		63				
M Professional, Scientific and Technical Activities (Sector M)					63		63				
N Administrative and Support Service Activities (Sector N)					63		63				
P Private Education Education (Sector P)					63		63				
Q Human Health and Social Work Activities (Sector Q)					63		63				
R Arts, Entertainment and Recreation (Sector R)					63		63				
S Other Service Activities (Sector S)					63		63				
12. Prepare Special Releases for establishments with total employment of 20 and over by 3-digit PSIC - Preliminary Results					19		19				
Economy-wide					1		1				
A Agriculture, Forestry and Fishing (Sector A)					1		1				
B Mining and Quarrying (Sector B)					1		1				
C Manufacturing (Sector C)					1		1				
D Electricity, Gas, Steam and Air Conditioning Supply (Sector D)					1		1				
E Water Supply, Waste Management and Remediation Activities (Sector E)					1		1				
F Construction (Sector F)					1		1				
G Wholesale and Retail Trade (Sector G)					1		1				
H Transport and Storage (Sector H)					1		1				
I Accommodation and Food Services Activities (Sector I)					1		1				
J Information and Communication (Sector J)					1		1				
K Financial and Insurance Activities (Sector K)					1		1				
L Real Estate (Sector L)					1		1				
M Professional, Scientific and Technical Activities (Sector M)					1		1				
N Administrative and Support Service Activities (Sector N)					1		1				
P Private Education Education (Sector P)					1		1				
Q Human Health and Social Work Activities (Sector Q)					1		1				
R Arts, Entertainment and Recreation (Sector R)					1		1				
S Other Service Activities (Sector S)					1		1				
13. Disseminate Statistical table for all establishments, establishments with total employment of less than 20, and 20 and over - Final Results					1,599			1,599			
14. Prepare Special Releases for all establishments by 5-ddigit PSIC					-						
15. Prepare Manuscripts (1 Manuscript for economy wide as well as each of the 18 sectors except for Sector C with 2 manuscripts)					-						

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1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
2013 ANNUAL SURVEY OF PHILIPPINE BUSINESS AND INDUSTRY (ASPBI)											
1. Prepare type of questionnaires					7		7				
2. Prepare Field Operations and Machine Processing Manuals					2			2			
3. Trainings on Field Operations					30			30			
4. Training on Machine Processing					3				3		
2013 SURVEY ON INFORMATION AND COMMUNICATION TECHNOLOGY (SICT)											
1. Prepare type of questionnaires					1		1				
2. Prepare Field Operations and Machine Processing Manuals					2			2			
a. 2 Conduct of household-based censuses and surveys, and generation of population and social statistics											
QUARTERLY LABOR FORCE SURVEY (LFS)											
1. Press Release, 45 days after the survey month											
2013 LFS (January, April, July, October)		3	1	4							
Generation of statistical tables		9	3	12							
2. Special Release, 6 months after the survey month											
2013 LFS (January, April); 2012 LFS (July, October)		3	1	4							
Generation of statistical tables, 6 months after the survey month		30	10	40							
3. Public Use File (PUF), 6 months after the survey month											
2013 LFS (January, April); 2012 LFS (July, October)		6		6							
4. Statistical tables, 8 months after the survey month											
2013 LFS (January, April); 2012 LFS (July, October)		68	17	85							
5. Publication , 12 months after the survey month											
2012 LFS (January, April, July, October)		4		4							
6. Annualized LFS (2012 LFS, 2013 LFS)		1	1	2							
Generation of tables (2012 LFS and 2013 LFS)		3	3	6							
7. Press Release, 45 days after the survey month											
2014 LFS (January, April, July, October)					4	1	1	1	1		
Generation of statistical tables					12	3	3	3	3		
8. Special Release, 6 months after the survey month											
2014 LFS (January, April); 2013 LFS (July, October)					4	1	1	1	1		
Generation of statistical tables, 6 months after the survey month					40	10	10	10	10		
9. Public Use File (PUF), 6 months after the survey month											
2014 LFS (January, April); 2013 LFS (July, October)					4	1	1	1	1		
10. Statistical tables, 8 months after the survey month											
2014 LFS (January, April); 2013 LFS (July, October)					68	17	17	17	17		
11. Publication, 12 months after the survey month											
2013 LFS (Jan, April, July, October)					4	1	1	1	1		
12. Annualized LFS (2012 LFS and 2013 LFS)					1				1		
Generation of tables (2012 LFS; 2013 LFS)					3			3			
2012 SURVEY ON OVERSEAS FILIPINOS (SOF)											
1. Press Release, 8 months after the survey month (2012 SOF)		1		1							
Generation of tables		3		3							

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1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
2. Special Release, 10 months after the survey month		1		1							
Generation of tables		9		9							
3. Statistical tables, 8 months after the survey month			22	22							
4. Publication, 12 months after the survey month (2011 SOF)		1		1							
Generation of textual tables											
2013 SURVEY ON OVERSEAS FILIPINOS (SOF)											
1. Press Release, 8 months after the survey month (2013 SOF)					1		1				
Generation of tables					3		3				
2. Special Release, 10 months after the survey month					1			1			
Generation of tables					9			9			
3. Statistical tables, 8 months after the survey month					22			22			
4. Publication, 12 months after the survey month (2012 SOF)					1				1		
Generation of textual tables					20				20		
2010 CENSUS OF POPULATION AND HOUSING (2010 CPH)											
1. Statistical tables											
1.1 Common Variables - Philippines, provinces/HUCs (21 tables each)		2,121		2,121							
1.2 Sample Variables - Philippines, provinces/HUCs			20	20							
2. Press Release											
2.1 Highest Educational Attainment		1		1							
2.2 Persons with Disability		1		1							
2.3 Institutional Population		1		1							
2.4 Occupied Housing Unit		1		1							
2.5 Highlights of Socio-economic Characteristics (non-Sample Variables)		101		101							
2.6 Report No. 2B-Demographic and Housing Characteristicd (Sample Variables) [national, provincial, and highly urbanized city]			2	2							
2.7 Urban Barangays		1		1							
3. Publication											
3.1 Census Facts and Figures		1		1							
3.2 Report No. 5 - Institutional Population		1		1							
3.3 Report No. 2A - (Common Variables) - Phillipines, provinces/HUCs		101		101							
3.4 Report No. 4 - Urban Population (New Definition)		1		1							
4. Public Use Files											
4.1 Institutional Population (National)		1		1							
4.2 Common Variables - NCR, provinces/HUCs outside NCR		100		100							
2015 CENSUS OF POPULATION											
1. Prepare pilot questionnaires					4	4					
2. Prepare pilot manuals					4	4					
3. Prepare Field Operations Manual					1				1		
4. Segmentation/Update of EA Maps					74,500		74,500				
5. Coordination with LGUs					1,634		1,634				
6. Pilot enuemration (municipalities)					4			4			
7. Pilot reports					1				1		

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1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
GENERATION OF VITAL STATISTICS											
1. Special release (within 4 months after the printing of statistical tables by event)					6	1	1	2	2		
1.1 Generation of tables					24	4	4	8	8		
2. Press release		1		1	1				1		
2.1 Generation of tables		2		2	20				20		
3. Fact Sheet (within 4 months after the printing of statistical tables by event)					3	1	1	1			
3.1 Generation of tables					12	4	4	4			
4. Vital Statistics Report (within two years after the reference period)					1				1		
4.1 Generation of tables					90	24	19	26	21		
2011 ANNUAL POVERTY INDICATOR SURVEY (APIS)											
1. Press release, 11 months after the enumeration		2		2							
Generation of tables		2		2							
2. PUF, 10 months after the survey											
3. Final Report, 12 months after the enumeration			1	1							
4. Final tables			35	35							
2011 FAMILY HEALTH SURVEY (FHS)											
1. Special Release			1	1							
2011 HOUSEHOLD ENERGY CONSUMPTION SURVEY (HECS)											
1. Special Release			1	1							
2012 HOUSEHOLD SURVEY ON DOMESTIC VISITORS (HSDV)											
1. Special Release			1	1							
2013 ANNUAL POVERTY INDICATOR SURVEY (APIS)											
1. Printing of forms, manuals, questionnaires		16,250		16,250							
2. Trainings											
a. Level 1 - Task Force (5 days);		1		1							
b. 2nd Level (5 days)		1		1							
c. Manual Processing (task force and 2nd level)		2		2							
3. Enumeration			100%	100%							
4. Manual Processing			100%	100%							
5. Machine Processing			98%	98%							
6. Press Release, 6 months after end of data collection					1	1					
7. Generation of tables, within 8 months after end of data collection					38	38					
8. PUF, within 9 months after end of data collection					1		1				
9. Final Report, within 12 months after end of data collection					1			1			
10. Metadata, within 9 months after end of data collection					1				1		
2014 ANNUAL POVERTY INDICATOR SURVEY (APIS)											
1. Conduct of Training for Enumeration (includes dissemination on the results of the past surveys)											
Task Force					1		1				
Second Level					17		17				
2. Enumeration, consolidated CO supervisors' report 1 month after the enumeration					81			81			

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		FY 2013			Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
		Jan-Oct.31	Nov-Dec. 31	Total							
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
3. Prepare Data processing specification					1		1				
2012 FAMILY INCOME AND EXPENDITURES SURVEY (FIES)											
1. Trainings											
1.1 Task Force Training (Visit 1 and Visit 2)											
1.2 Second Level Training (Visit 1 and Visit 2)											
1.3 Third Level Training (Visit 1, Visit 2)		1		1							
2. Enumeration and Supervision (Visit 1, Visit 2)		51,000		100%							
3. Data Processing											
3.1 Manual Processing			100%	100%							
3.1 Task Force Training		1		1							
3.2 Second Level Training		1		1							
3.3 Third Level Training		1		1							
3.4 Manual editing			100%	100%							
4. Press Release, seven months after end of enumeration (visit 2)		1		1							
4.1 Generate statistical tables		11		11							
5. Publication, release within 12 months after end of enumeration					1	1					
6. Generate statistical tables within 12 months after end of data collection					34	34					
7. PUF on Food Quantities, release within 11 months after end of data collection					1				1		
8. Conduct of national data dissemination					1	1					
2012 CENSUS OF AGRICULTURE AND FISHERIES (2012 CAF)											
1. Evaluation of Workload		8		8							
2. Preparation of Cost Estimate by Activity											
2.1 Publicity and Coordination		86		86							
2.2 Enumeration		86		86							
2.3 Manual Processing		86		86							
2.4 Machine Processing		86		86							
3. Preparation of Manpower Requirements											
3.1 For Enumeration		8		8							
3.2 For Manual Processing		86		86							
3.1 For Machine Processing		96		96							
4. Allocation of Forms, Supplies and Other Materials		1,634		1,634							
5. Preparation/Finalization of Enumeration Are Reference File		81		81							
6. Finalization of questionnaires for Actual Census		4		4							
7. Finalization of manuals for Actual Census											
7.1 Provincial Processing Manual			1	1							
7.2 PMS Guide		1		1							
7.3 CAF Establishment Guide		1		1							
8. Enumeration Phase											
8.1 Training for Enumeration											
8.1.1 1st level training		1		1							
8.1.2 2nd level training		1		1							
8.1.3 3rd level training		86		86							
8.1.4 4th level training		1,634		1,634							
8.2 Conduct of Listing/Enumeration and Supervision		22M		22M							

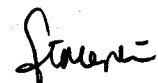
Particulars	UACS CODE	Actual Accomplishments			Physical Targets (Budget Year, 2014)					Variance	Remarks
		FY 2013			Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
		Jan-Oct.31	Nov-Dec. 31	Total							
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
8.3 Training for Progress Monitoring System											
8.3.1 1st level training		1		1							
8.3.2 1st level training		17		17							
8.3.3 1st level training		80		80							
8.4 Supervision/Monitoring Progress of Enumeration (Weekly Report)		7		7							
9. Preparation of machine processing specifications				-							
9.1 Data Entry and Capture		6		6							
9.2 GEO-ID validation and Completeness Check		5		5							
9.3 Reformatting of Data Files		5		5							
9.4 Merging of Data Files		1		1							
9.5 Data Consistency Checking		1		1							
9.6 Data Editing		4		4							
9.7 Data Encoding		1		1							
10. Manual Processing											
10.1 Training											
10.1.1 1st level training		1		1							
10.1.2 2nd level training		17		17							
10.1.3 3rd level training		86		86							
10.2 Manual Processing/Supervision at PO			59%	59%							
11. Manual Processing											
11.1 Training											
11.1.1 1st level training		1		1							
11.1.2 2nd level training		17		17							
11.1.3 3rd level training		77		77							
12. Statistical Tables (number of households engaged in agriculture, aquaculture and fisheries; and number of operators)					4			4			
13. Press Release on Households with at least one member engaged in Agriculture, Aquaculture and Fishing by Province											
2013 FUNCTIONAL LITERACY, EDUCATION AND MASS MEDIA SURVEY (FLEMMS)											
1. Pretest		2		2							
2. Printing of forms, manuals, questionnaires				100%							
3. Trainings			3	3							
a. Level 1 - Task Force (5 days);											
b. 2nd Level (5 days)											
c. 3rd level (5 days)											
4. Enumeration				on-going							
5. Generate statistical tables within 8 months after end of data processing					23			23			
6. Public Use File, release within 9 months after end of data processing					1			1			
7. Press Release, within 6 months after end of data processing					1		1				
8. Final Report, within 12 months after end of data processing					1				1		
2013 NATIONAL DEMOGRAPHIC AND HEALTH SURVEY (NDHS)											
1. Printing of forms Forms/Manuals			20,500	100%							
3 types of questionnaires (Household, Individual Woman's, Women's Safety Module)			24,500	100%							

Particulars	UACS CODE	Actual Accomplishments			Physical Targets (Budget Year, 2014)					Variance	Remarks
		FY 2013			Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
		Jan-Oct.31	Nov-Dec. 31	Total							
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
2. Trainings											
a. Level 1 - Task Force (10 days);			1	1							
b. 2nd Level (14 days)			1	1							
3. Enumeration			16,800	16,800							
4. Processing			16,800	16,800							
5. Generate statistical tables within 8 motnhs after end of data colection					100		100				
6. Press Release, within 8 months after end of data collection					1	1					
7. Final Report, within 12 months after end of data collection					1			1			
8. PUF, within 9 months after end of data collection					1		1				
9. Conduct national data dissemination forum					1			1			
Development of 2010 CPH-based Master Sample											
1. Sampling frame for household-based surveys											
1.1 Preliminary sampling unit (PSU) sampling frame					1	1					
1.2 Secondary Sampling unit (PSU) sampling frame per selected PSU					1		1				
2. Stratification scheme for HUCs					1	1					
3. Allocation of PSUs					1	1					
Selection of sample PSUs					1	1					
Selection of sample SSUs					1		1				
List of Sample Households and Housing Units					1				1		
Technical report on PSU formation					1				1		
2010 CPH-based Population Projection											
Regional/provincial population estimates					97			97			
MFO2 - CIVIL REGISTRATION SERVICES											
Number of civil registrations recorded, updated and amended		3,509,506	1,154,693	4,664,199	3,000,000	1,000,000	750,000	750,000	500,000		
Number of requests for certification acted upon		10,612,185	1,582,983	12,195,168	12,000,000	3,000,000	3,000,000	3,000,000	3,000,000		
Number of registration or certificates issues that are identified with errors		78,738	10,976	89,714	24,000	6,000	6,000	6,000	6,000		
Percentage to stakeholders who rate the civil registration services as good or better		76.6%	76.3%	76.6%	65%	65%	65%	65%	65%		
Percentage of request for registration or certification acted upon within the prescribed schedule		91%	98%	92%	80%	80%	80%	80%	80%		
1. Document requests, converted (85% of the total converted requests released within 2-hours)		95%	97%	95%	95%	85%	85%	85%	85%		
a. Number of document requests released within 2-hours		8,977,659	1,284,075	10,261,734	9,792,000	2,546,630	2,837,805	2,350,664	2,056,901		
b. Number of document requests, converted		9,438,056	1,317,827	10,755,883	11,520,000	2,996,035	3,338,595	2,765,487	2,419,883		
2. Certificate of No Marriage (CENOMAR) document requests, converted (95% of the CENOMAR requests released within 4 working days)		97%	98%	97%	95%	95%	95%	95%	95%		
a. At least 95% of total number of CENOMAR document requests are processed and released within 4 working days		1,014,976	183,170	1,198,146	1,818,300	260,300	251,750	261,250	1,045,000		
b. Number of CENOMAR document requests		1,043,257	186,218	1,229,475	1,914,000	274,000	265,000	275,000	1,100,000		

Particulars	UACS CODE	Actual Accomplishments			Physical Targets (Budget Year, 2014)					Variance	Remarks
		FY 2013			Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
		Jan-Oct.31	Nov-Dec. 31	Total							
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
3. Document requests, unconverted (80% of the total unconverted requests released within 10 working days)		88%	98%	89%	80%	80%	80%	80%	80%		
a. At least 80% of total number of document requests are processed and released within 10 working days		238,733	44,063	282,796	248,000	64,720	61,920	59,520	61,840		
b. Number of document requests, unconverted		271,847	44,912	316,759	310,000	80,900	77,400	74,400	77,300		
4. Document requests for annotated documents on court decrees, legal instruments, RA 9048/10172 and supplemental report , unconverted (80% of the total unconverted requests released within 15 working days)		80%	99%	82%	80%	80%	80%	80%	80%		
a. At least 80% of total number of annotated document requests with complete requirements are processed and released within 15 working days		272,248	51,561	323,809	320,000	83,280	79,904	76,896	79,920		
b. Number of annotated document requests		341,143	52,062	393,205	400,000	104,100	99,880	96,120	99,900		
5. Petitions for administrative amendments of civil registry entries (RA 9048/10172) processed and released within a prescribed timeframe		94%	98%	95%	85%	85%	85%	85%	85%		
a. At least 85% of total number of petitions with complete requirements filed are processed and released within one (1) month from the date of filing		103,015	17,765	120,780	99,063	24,812	25,721	25,748	22,782		
b. Number of RA 9048 petitions received		109,421	18,042	127,463	116,545	29,191	30,260	30,292	26,802		
6. Registration of Authority to Solemnize (CRASM released within fifteen (15) days)		5,554	2,349	7,903	8,900	3,770	1,115	880	3,135		
Number of certificates issued that are identified with errors		78,738	10,976	89,714	24,572	5,967	6,516	5,550	6,539		
Percentage to stakeholders who rate the civil registration services as good or better		76.6%	76.3%	76.6%	65%	65%	65%	65%	65%		
OTHER ACCOMPLISHMENTS:											
Issuance of Policy Advice		5	-	5	2		1		1		
1. Regular submissions											
1.1 collection/submission (95% of the total documents received/month)		3,679,706	714,709	4,394,415	4,174,600	1,129,600	1,079,100	1,033,700	932,200		
Birth		2,340,285	471,701	2,811,986	2,636,800	700,400	688,200	671,100	577,100		
Marriage		461,310	69,502	530,812	442,800	121,600	117,600	119,600	84,000		
Death		473,141	99,526	572,667	519,900	144,500	131,900	120,800	122,700		
Shari's documents		2,537		2,537	35,900	10,200	11,100	8,600	6,000		
Foreign documents		10,645		10,645	58,900	12,400	11,600	12,400	22,500		
Court decrees, legal instruments		114,309	20,140	134,449	25,000	6,500	7,000	6,000	5,500		
RA 9048/RA10172		77,787	8,496	86,283	142,700	39,300	32,200	33,200	38,000		
Supplemental Report		35,124	3,885	39,009	71,300	15,000	13,900	12,900	29,500		
Application for Marriage License		164,568	41,459	206,027	241,300	79,700	65,600	49,100	46,900		

Particulars	UACS CODE	Actual Accomplishments			Physical Targets (Budget Year, 2014)					Variance	Remarks
		FY 2013			Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
		Jan - Oct. 31	Nov - Dec. 31	Total							
2. Processing (95% of the received documents processed/month)											
2.1 manually processed documents (95% of the received documents processed/month)		3,267,338	648,079	3,915,417	4,136,870	1,117,580	1,074,735	1,023,055	921,500		
2.2 machine processed documents (95% of the received documents processed/month)		3,646,126	501,651	4,147,777	4,136,870	1,117,580	1,074,735	1,023,055	921,500		
2.3 extracted index records (95% of the received documents processed/month)		3,825,186	606,658	4,431,844	4,136,870	1,117,580	1,074,735	1,023,055	921,500		
ARCHIVING											
1. Archives											
1.1 Preserved civil registry documents (90% of folioed documents filed in racks)		3,095,375	613,969	3,709,344	3,919,140	1,058,760	1,018,170	969,210	873,000		

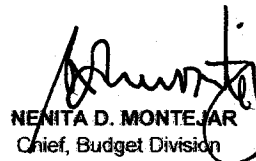
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