

FY 2024 PHYSICAL PLAN

Department : National Economic and Development Authority (NEDA)
 Agency/Entity : Philippine Statistics Authority
 Operating Unit : Central Office
 Organization Code (UACS) : 24 008 0100000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
NATIONAL STATISTICS DEVELOPMENT PROGRAM	3101000000000000										
Outcome Indicator(s)											
1. Number of website visits and percentage of favorable feedback		8,303,683/98%	1,743,535/99%	10,047,218/98%	40,000,000/95%	10,000,000	10,000,000	10,000,000	10,000,000		
Output Indicator(s)			10047218								
1. Number of surveys and censuses conducted and percentage completed within target timeline		38/90%	38/90%	38/90%	38/90%	38/90%	38/90%	38/90%	38/90%		
2. Percentage of statistical products disseminated within the Advance Release Calendar or prescribed period		100%	100%	100%	100%	100%	100%	100%	100%		
3. Number of data dissemination and fora conducted		39	93	132	135	10	24	10	91		
STATISTICAL POLICY AND COORDINATION PROGRAM	3102000000000000										
Outcome Indicator(s)											


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1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
1. Percentage of LGUs adopting statistical standards and classification systems				N/A	N/A						
2. Percentage of NGAs adopting statistical standards and classification systems				N/A	N/A						
3. Percentage of responding LGUs and/or NGAs that gave feedback on the recommendation to adopt the statistical classification systems				N/A	10%	0	5%	5%	0		
Output Indicator(s)											
1. Percentage of agencies with designated statistics which submitted budget proposals for review and endorsement to the DBM				N/A	N/A						
2. Number of participants from NGAs coordinated on the development/revision/updating of statistical classification systems		1,595	0	1,595	12	0	6	6	0		
3. Number of new and updated statistical and classification systems		3	1	4	4	1	1	1	1		
4. Number of statistical advocacy activities conducted		7	2	9	8	2	0	2	4		
5. Number of participants from LGUs and national government agencies provided with training on statistical classification systems		1595	0	1595	163	0	83	80	0		
6. Number of statistical policies prepared, approved by the PSA Board and disseminated		14	2	16	15	4	4	4	3		

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CIVIL REGISTRATION PROGRAM	3201000000000000										
Outcome Indicator(s)											
1. Percentage of civil registry documents which can be accessed by public through an online system		98%	99%	99%	95%	95%	95%	95%	95%		
2. Satisfaction rating by the public of the Civil Registration Services (CRS)		95%	95%	95%	95%	95%	95%	95%	95%		
3. Number of registered citizens issued with PhilID		19,885,954	5,888,590	25,774,544	39,600,000	9,900,000	9,900,000	9,900,000	9,900,000		
Output Indicator(s)											
1. Number of servicing outlets maintained		59	62	62	49	49	49	49	49		
2. Number of Local Civil Registrars (LCRs) who are trained on laws, regulations and system on civil registration		1,418	60	1478	720	55	55	555	55		
3. Percentage of civil registry applications issued/ completed within prescribed time frame		94%	96%	95%	98%	98%	98%	98%	98%		
4. Number of fixed and LGU-based PhilSys centers established/maintained		888	888	888	221	221	221	221	221		

Prepared By:


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Date: 30 November 2023

Approved by:


CLAIRE DENNIS S. MAPA, PhD
 Undersecretary
 National Statistician and Civil Registrar General

Date: 30 November 2023