

Program/Project Evaluation/Assessment Report for 2012
National Statistics Office

Key Program/Activity/ Project (1)	Description of Program/Activity/Project Objectives (2)	CY 2011 Actual Accomplishment (3)	CY 2012 Targets/Milestones (4)	Total Program/ Project Budget for CY 2012 (Php '000) (5)	Utilization Rate (6)	Responsible Department / Division (7)	CY 2012 Accomplishments/Milestones (8)				Remarks
							Q1	Q2	Q3	Q4	
KRA 3: Rapid, Inclusive and Sustained Economic Growth				934,787	73%						
OPERATIONS: a. 1 Conduct of censuses and surveys on the business and industry sectors and generation of economic statistics				75,944	96%						
OPERATIONS: a. 2 Regional Operations				130,945	98%						
Monthly Integrated Survey of Selected Industries (MISSI)	The MISSI is a regular monthly survey of NSO. This survey is designed to provide the value of production index, volume of production capacity utilization, value of Net Sales Index and the volume of Net Sales Index at the national level.	<ul style="list-style-type: none"> • Issued 12 press releases with a total of 192 tables (2000=100) • Issued 2009-2010 MISSI Annual publication (2000=100) • Generated 48 statistical tables from Rebasings of the MISSI production index (2006=100) 	<ul style="list-style-type: none"> • 192 Statistical tables (16 tables for each reference month, due 55 days after each reference month, November 2011 to October 2012) • Twelve (12) Press Releases (1 for each reference month, due 55 days after each reference month, November 2011 to October 2012) • One (1) 2006-2010 MISSI Publication (2006=100) • One (1) 2009-2010 MISSI Annual Publication (2006=100) 	1,663	100%	Industry and Trade Statistics Department- Industry Statistics Division (ITSD- ISD)	<ul style="list-style-type: none"> • Issued three (3) press releases (Nov 2011, Dec 2011 and Jan 2012 MISSI) • Generated 48 statistical tables (2006=100) 	<ul style="list-style-type: none"> • Issued three (3) press releases (Feb, March and April 2012 MISSI) • Generated 48 statistical tables (2006=100) 	<ul style="list-style-type: none"> • Issued three (3) press releases (May, June and July 2012 MISSI) • Generated 48 statistical tables (2006=100) 	<ul style="list-style-type: none"> • Issued three (3) press releases (August, September and October 2012 MISSI) • Generated 48 statistical tables (2006=100) • Issued 2010-2011 MISSI Annual Publications (2000=100) and 2006-2010 MISSI publication (2006=100) 	
Producer's Price Survey (PPS)	The PPS gathers monthly actual producer prices of selected products included in the market basket.	<ul style="list-style-type: none"> • Issued 12 press releases with a total of 48 tables (2000=100) • Generated 28 statistical tables from Rebasings of the PPS production index (2006=100) 	<ul style="list-style-type: none"> • 48 Statistical tables (4 tables for each reference month, due 35 days after each reference month, November 2011 to October 2012) • Twelve (12) Press Releases (1 for each reference month, due 35 days after each reference month, November 2011 to October 2012) 	762	100%	Industry and Trade Statistics Department- Industry Statistics Division (ITSD- ISD)	<ul style="list-style-type: none"> • Issued three (3) press releases (Nov 2011, Dec 2011 and Jan 2012 MISSI) • Generated 12 statistical tables (2000=100) 	<ul style="list-style-type: none"> • Issued three (3) press releases (Feb, March and April 2012 MISSI) • Generated 12 statistical tables (2000=100) 	<ul style="list-style-type: none"> • Issued three (3) press releases (May, June and July 2012 MISSI) • Generated 12 statistical tables (2000=100) 	<ul style="list-style-type: none"> • Issued three (3) press releases (August, September and October 2012 MISSI) • Generated 12 statistical tables (2000=100) 	

Key Program/Activity/ Project (1)	Description of Program/Activity/Project Objectives (2)	CY 2011 Actual Accomplishment (3)	CY 2012 Targets/Milestones (4)	Total Program/ Project Budget for CY 2012 (PhP '000) (5)	Utilization Rate (6)	Responsible Department / Division (7)	CY 2012 Accomplishments/Milestones (8)				Remarks	
							Q1	Q2	Q3	Q4		
Construction Statistics from Approved Building Permits	Construction Statistics from Approved Building Permits are collected in all cities and municipalities. The data generated are the number of building permits issued, floor area, type and the value of building construction proposed to be constructed during the specific period.	<ul style="list-style-type: none"> Generated 320 advance quarterly statistical tables Generated 320 quarterly statistical tables Generated 340 annual statistical tables (2010) Issued 4 special releases for the 4 quarters of 2011 Issued the 2010 Special Release on the Approved Building Permits 	<ul style="list-style-type: none"> 320 Advance Quarterly Statistical tables 320 Quarterly Statistical tables 340 2011 Annual Statistical Tables Four (4) Special Releases 	8,482	100%	Industry and Trade Statistics Department- Industry Statistics Division (ITSD- ISD)	<ul style="list-style-type: none"> Generated 80 Advanced Quarterly Statistical Tables, 45 days after three reference quarter Generated 80 Quarterly Statistical Tables, 90 days after the reference quarter Issued one (1) Quarterly Special Release, 15 days after preliminary tabulation (Private Building Construction Statistics, 4th Qtr 2011) 	<ul style="list-style-type: none"> Generated 80 Advanced Quarterly Statistical Tables, 45 days after three reference quarter Generated 80 Quarterly Statistical Tables, 90 days after three reference quarter Issued one (1) Quarterly Special Release, 15 days after preliminary tabulation (Private Building Construction Statistics, 1st Qtr 2012) 	<ul style="list-style-type: none"> Generated 80 Advanced Quarterly Statistical Tables, 45 days after three reference quarter Generated 340 2011 Annual Statistical Tables, 8 months after reference period Issued one (1) Quarterly Special Release, 15 days after preliminary tabulation (Private Building Construction Statistics, 2nd Qtr 2012) Issued one (1) Special Release, a month after release of annual tables (Private Building 	<ul style="list-style-type: none"> Generated 80 Advanced Quarterly Statistical Tables, 45 days after three reference quarter Generated 80 Quarterly Statistical Tables, 90 days after three reference quarter Issued one (1) Quarterly Special Release, 15 days after preliminary tabulation (Private Building Construction Statistics, 3rd Qtr 2012) 		
Quarterly Survey of Philippine Business and Industry (QSPBI)	The QSPBI provides statistics on the structure, trends, and levels of economic activity in the country. The QSPBI likewise generates national indices for all sectors except agriculture, forestry and fishery and manufacturing. The QSPBI covers establishments with an average total employment of 20 or more persons.	<ul style="list-style-type: none"> Collected questionnaires from 15,076 sample establishments Generated a total of 2,132 statistical tables from the posting sheets 	<ul style="list-style-type: none"> Collect questionnaires from 17,955 sample establishments Generate 3,094 Statistical Tables from the posting sheets (due 45 days, 60 days and 90 days after the reference quarter for the 1st to 3rd quarters of the year; 10, 45, 60 and 90 days for the 4th quarter of the year) 	4,402	100%	Industry and Trade Statistics Department - Statistical Sampling and Operations Division (ITSD-SSOD)	<ul style="list-style-type: none"> Collected questionnaires from 3,868 sample establishments Generated 952 Statistical Tables (4th Qtr 2011) 	<ul style="list-style-type: none"> Collected questionnaires from 4,368 sample establishments Generated 714 Statistical Tables (1st Qtr 2012) 	<ul style="list-style-type: none"> Collected questionnaires from 4,149 sample establishments Generated 714 Statistical Tables (2nd Qtr 2012) 	<ul style="list-style-type: none"> Collected questionnaires from 4,149 sample establishments Generated 714 Statistical Tables (3rd Qtr 2012) 		
Price Surveys				20,076	95%	Industry and Trade Statistics Department - Economic Indices and Indicators Division (ITSD-EIID)						
a. Monthly Consumer Price Index (CPI)	Consumer Price Index (CPI) is an indicator of the change in the average prices of a fixed basket of goods and services commonly purchased by households relative to a base year. Prices are compared to a base year and weighted by the appropriate consumption pattern. This index indicates the monthly changes in prices of commodities and services commonly bought and consumed by an average Filipino household in the country. As an indicator, the CPI is most widely used in the calculation of the inflation rate and purchasing power of the peso (PPP). Inflation rate measures the changes in the CPI, while PPP gives an indication of how much the Philippine peso is worth in a given period relative to its value in a base period.	<ul style="list-style-type: none"> Issued 12 press releases Generated 2,096 tables (2000=100) Generated 2,170 tables (2006=100) 	<ul style="list-style-type: none"> 2,676 Statistical tables (241 tables per month, due 5 days after each reference month, December 2011 to November 2012) Twelve (12) Press Releases (1 press release per month, due 5 days after each reference, December 2011 to November 2012) 				<ul style="list-style-type: none"> Issued three (3) press releases Generated 714 Statistical Tables (Inflation Rate and CPI - December 2011, January 2012, February 2012) Generated 816 tables (backcasted CPI for 2006 based, 2000-2005) 	<ul style="list-style-type: none"> Issued three (3) press releases Generated 714 Statistical Tables (Inflation Rate and CPI - March 2012, April 2012, May 2012) Generated 1,632 tables (backcasted CPI for 2006 based, 1994-1999 in May and 1957-1993 in June) 	<ul style="list-style-type: none"> Issued three (3) press releases Generated 714 Statistical Tables (Inflation Rate and CPI - June 2012, July 2012, August 2012) 	<ul style="list-style-type: none"> Issued three (3) press releases Generated 714 Statistical Tables (Inflation Rate and CPI - September 2012, October 2012, November 2012) 	<ul style="list-style-type: none"> December 2011 (2000=100, 2006=100); January to August 2012 (2006=100) Backcasted CPI for 2006-based with 2448 tables (1957-1993; 1994-1999; 2000-2005) 	

Key Program/Activity/ Project (1)	Description of Program/Activity/Project Objectives (2)	CY 2011 Actual Accomplishment (3)	CY 2012 Targets/Milestones (4)	Total Program/ Project Budget for CY 2012 (Php '000) (5)	Utilization Rate (6)	Responsible Department / Division (7)	CY 2012 Accomplishments/Milestones (8)				Remarks
							Q1	Q2	Q3	Q4	
b. Seasonally Adjusted CPI	The seasonal adjustment of a time series mainly refers to the isolation of seasonal fluctuations, leaving the basic trend of the observed series. Seasonal fluctuations can be due to composite effect of climates and institutional events which repeat more or less regularly each year. Specific factors that may affect the CPI include seasonality due to production cycles, demand due to school year or holidays, and practices such as increase in rental rates during the beginning of the year.	<ul style="list-style-type: none"> Issued 12 press releases Generated 156 tables 	<ul style="list-style-type: none"> 156 Statistical tables (13 tables per month, due 5 days after each reference month, December 2011 to November 2012) Twelve (12) Press Releases (1 press release per month, due 5 days after each reference month, December 2011 to November 2012) 				<ul style="list-style-type: none"> Issued three (3) press releases (Seasonally adjusted CPI by Commodity Group - December 2011, January 2012, February 2012) Generated 39 Statistical Tables 	<ul style="list-style-type: none"> Issued three (3) press releases (Seasonally adjusted CPI by Commodity Group - March 2012, April 2012, May 2012) Generated 39 Statistical Tables 	<ul style="list-style-type: none"> Issued three (3) press releases (Seasonally adjusted CPI by Commodity Group - June 2012, July 2012, August 2012) Generated 39 Statistical Tables 	<ul style="list-style-type: none"> Issued three (3) press releases (Seasonally adjusted CPI by Commodity Group - September 2012, October 2012, November 2012) Generated 39 Statistical Tables 	2000=100 (December 2011); 2006=100 (January to November 2012)
c. Monthly General Wholesale Price Index (WPI)	WPI measures the monthly changes in the general price level of commodities that flow into the wholesale trade intermediaries whether the commodities are produced locally or imported for resale.	<ul style="list-style-type: none"> Issued 12 special releases Generated 156 tables 	<ul style="list-style-type: none"> 156 Statistical Tables (13 tables per month, due 55 days after each reference month, November 2011 to October 2012) Twelve (12) Special Release (1 per month, due 55 days after each reference month, November 2011 to October 2012) 				<ul style="list-style-type: none"> Issued three (3) special releases (General WPI - November 2011, December 2011, January 2012) Generated 39 Statistical Tables 	<ul style="list-style-type: none"> Issued three (3) special releases (General WPI - February 2012, March 2012, April 2012) Generated 39 Statistical Tables 	<ul style="list-style-type: none"> Issued three (3) special releases (General WPI - May 2012, June 2012, July 2012) Generated 39 Statistical Tables 	<ul style="list-style-type: none"> Issued three (3) special releases (General WPI - August 2012, September 2012 and October 2012) Generated 39 Statistical Tables 	1998=100
d. Monthly General Retail Price Index in NCR (RPI)	Measures the changes in the general level of prices at which retailers dispose of the goods to consumers or end-users	<ul style="list-style-type: none"> Issued 12 special releases Generated 48 tables 	<ul style="list-style-type: none"> 48 Statistical tables (4 tables per month, due 36 days after each reference month, November 2011 to October 2012) Twelve (12) Special Releases (1 per month, due 36 days after each reference month, November 2011 to October 2012) 				<ul style="list-style-type: none"> Issued three (3) special releases (General RPI - November 2011, December 2011, January 2012) Generated 12 Statistical Tables 	<ul style="list-style-type: none"> Issued three (3) special releases (General RPI - February 2012, March 2012, April 2012) Generated 12 Statistical Tables 	<ul style="list-style-type: none"> Issued three (3) special releases (General RPI - May 2012, June 2012, July 2012) Generated 12 Statistical Tables 	<ul style="list-style-type: none"> Issued three (3) special releases (General RPI - August 2012, September 2012, October 2012) Generated 12 Statistical Tables 	2000=100
e. Monthly Construction Materials Wholesale Price Index (WPI) in NCR	Measures the changes in the level of prices of wholesale construction materials.	<ul style="list-style-type: none"> Issued 12 special releases Generated 48 tables 	<ul style="list-style-type: none"> 48 Statistical Tables (4 tables each reference month, due 15 days after each reference month, December 2011 to November 2012) Twelve (12) Special Releases (1 each reference month, due 15 days after each reference month, December 2011 to November 2012) 				<ul style="list-style-type: none"> Issued three (3) special releases (Construction Materials WPI - December 2011, January 2012, February 2012) Generated 12 Statistical Tables 	<ul style="list-style-type: none"> Issued three (3) special releases (Construction Materials WPI - March 2012, April 2012, May 2012) Generated 12 Statistical Tables 	<ul style="list-style-type: none"> Issued three (3) special releases (Construction Materials WPI - June 2012, July 2012, August 2012) Generated 12 Statistical Tables 	<ul style="list-style-type: none"> Issued three (3) special releases (Construction Materials WPI - September 2012, October 2012 and November 2012) Generated 12 Statistical Tables 	2000=100

Key Program/Activity/ Project (1)	Description of Program/Activity/Project Objectives (2)	CY 2011 Actual Accomplishment (3)	CY 2012 Targets/Milestones (4)	Total Program/ Project Budget for CY 2012 (Php '000) (5)	Utilization Rate (6)	Responsible Department / Division (7)	CY 2012 Accomplishments/Milestones (8)				Remarks
							Q1	Q2	Q3	Q4	
f. Monthly Retail Price Index (RPI) of Selected Construction Materials in NCR	Measures the changes in the general level of prices at which retailers dispose of the goods to consumers or end-users.	<ul style="list-style-type: none"> Issued 12 special releases Generated 48 tables 	<ul style="list-style-type: none"> 48 Statistical Tables (4 tables each reference month, due 15 days after each reference month, December 2011 to November 2012) Twelve (12) Special Releases (1 each reference month, due 15 days after each reference month, December 2011 to November 2012) 				<ul style="list-style-type: none"> Issued three (3) special releases (RPI of Selected Construction Materials in NCR - December 2011, January 2012, February 2012) Generated 12 Statistical Tables 	<ul style="list-style-type: none"> Issued three (3) special releases (RPI of Selected Construction Materials in NCR - March 2012, April 2012, May 2012) Generated 12 Statistical Tables 	<ul style="list-style-type: none"> Issued three (3) special releases (RPI of Selected Construction Materials in NCR - June 2012, July 2012, August 2012) Generated 12 Statistical Tables 	<ul style="list-style-type: none"> Issued three (3) special releases (RPI of Selected Construction Materials in NCR - September 2012, October 2012 and November 2012) Generated 12 Statistical Tables 	2000=100
g. Quarterly CPI for Foreign Nationals (CPI-FN)	CPI-FN measures the average changes in the prices of goods and services consumed by the foreign nationals residing in the NCR.	<ul style="list-style-type: none"> Generated eight (8) tables 	<ul style="list-style-type: none"> Eight (8) Statistical Tables (2 tables each reference quarter, due 35 days after each reference quarter, 4th quarter 2011 to 3rd quarter 2012) 				<ul style="list-style-type: none"> Generated two (2) Statistical Tables (4th Qtr 2011) 	<ul style="list-style-type: none"> Generated two (2) Statistical Tables (1st Qtr 2012) 	<ul style="list-style-type: none"> Generated two (2) Statistical Tables (2nd Qtr 2012) 	<ul style="list-style-type: none"> Generated two (2) Statistical Tables (3rd Qtr 2012) 	1985=100
h. CPI Annual Report	A summary report consisting of analysis and various tables.	<ul style="list-style-type: none"> Issued 1 special release (2010 Annual CPI Report) Generated 8 tables during the 2nd quarter 	<ul style="list-style-type: none"> 1 Special Release and 8 Statistical Tables (four (4) months after the reference year) 					<ul style="list-style-type: none"> Issued one (1) special release (The Consumer Price Index in the Philippines (2006=100)- 2011 Annual Report) Generated eight (8) Statistical Tables 			2006=100
i. Quarterly CPI for Bottom 30% Income Households	CPI for bottom 30% income households measures the composite change over time of the retail prices of goods and services commonly purchased by households in this income category.	<ul style="list-style-type: none"> Issued 3 special releases Generated 30 tables 	<ul style="list-style-type: none"> 40 Statistical Tables (10 tables for each reference quarter, due 12 days after each reference quarter, 4th quarter 2011 to 3rd quarter 2012) Four (4) Special Releases (1 for each reference quarter, due 12 days after each reference quarter, 4th quarter 2011 to 3rd quarter 2012) 				<ul style="list-style-type: none"> Issued one (1) special release (CPI for Bottom 30% Income Households - 4th Qtr 2011) Generated ten (10) statistical tables 	<ul style="list-style-type: none"> Issued one (1) special release (CPI for Bottom 30% Income Households - First Qtr 2012) Generated ten (10) statistical tables 	<ul style="list-style-type: none"> Issued one (1) special release (CPI for Bottom 30% Income Households - Second Qtr 2012) Generated ten (10) statistical tables 	<ul style="list-style-type: none"> Issued one (1) special release (CPI for Bottom 30% Income Households - Third Qtr 2012) Generated ten (10) statistical tables 	2000=100

Key Program/Activity/ Project (1)	Description of Program/Activity/Project Objectives (2)	CY 2011 Actual Accomplishment (3)	CY 2012 Targets/Milestones (4)	Total Program/ Project Budget for CY 2012 (PhP '000) (5)	Utilization Rate (6)	Responsible Department / Division (7)	CY 2012 Accomplishments/Milestones (8)				Remarks
							Q1	Q2	Q3	Q4	
Foreign Trade Statistics (FTS)	Foreign trade statistics are compiled monthly from copies of import and export documents submitted by importers and exporters of their authorized representatives to the Bureau of Customs as required by the law. The NSO produces the Monthly, Quarterly and Annual Import and Export statistics from documents submitted by the importers/exporters.	<ul style="list-style-type: none"> Issued 24 press releases with a total of 176 tables Issued a press release on the annual figure with 3 tables Issued 2 special releases with 12 tables each Issued 2 publications with 19 tables 	<ul style="list-style-type: none"> 24 Press Releases (monthly data) (2 each reference month, due 40 days after each reference month for export and 55 days after each reference month for import) One Press Release (annual figure) (due 4 months after the reference year) Two (2) Special Releases (annual and semester) (due 6 months after the reference year and 3 months after, respectively) Two (2) Publications (due 10 months after the reference year) 	2,247	100%	Industry and Trade Statistics Department - Economic Indices and Indicators Division (ITSD-EIID)	<ul style="list-style-type: none"> Issued six (6) press releases (month) Generated 41 statistical tables (month) External Trade Performance and Merchandise Export Performance (February 2012, March 2012, April 2012) Issued One (1) press release (annual figure) - Final Foreign Trade Statistics (January to December 2011) Generated three (3) statistical tables (annual figure) Produced two (2) publications - 2010 Foreign Trade Statistics (2 volumes) Generated 19 statistical tables (publications) 	<ul style="list-style-type: none"> Issued six (6) press releases (month) - External Trade Performance and Merchandise Export Performance (May 2012, June 2012, July 2012) Generated 45 statistical tables (month) Issued one (1) special release Foreign Trade Statistics of the Philippines: 2011 Generated 12 statistical tables (annual and semester) 	<ul style="list-style-type: none"> Issued six (6) press releases (month) - External Trade Performance and Merchandise Export Performance (August 2012, September 2012, October 2012) Generated 45 statistical tables (month) Issued one (1) special release 1st Semester 2012 FTS Report 		
Commodity Flow of Statistics (Domestic Trade Statistics-DOMSTAT)	Domestic trade statistics are generated from flow of commodities within among the different regions of the country by means of air, water, and rail transport system. Data on the inflow and outflow of commodities in the different regions of the country are used to construct interregional and inter-industry relation tables.	<ul style="list-style-type: none"> Generated 24 quarterly statistical tables in 4 quarters Generated 21 annual tables Issued 4 special releases with a total of 20 statistical tables Issued a publication 	<ul style="list-style-type: none"> 45 Statistical tables (24 Quarterly tables and 21 Annual tables due four (4) months after reference quarter and ten (10) months after the reference year, respectively) Four (4) Special Releases (1 each after the reference quarter, due 4.5 months after each reference quarter, 4th quarter 2011 to 3rd quarter 2012) Manuscript for publication (2011 final figures, due at the end of the reference year) 	3,096	100%	Industry and Trade Statistics Department - Business and Services Statistics Division (ITSD - BSSD)	<ul style="list-style-type: none"> Generated six (6) quarterly statistical tables Issued one special release - Commodity Flow in the Philippines (4th Quarter 2011) Generated five (5) statistical tables (for special release) 	<ul style="list-style-type: none"> Generated six (6) quarterly statistical tables Issued one special release - Commodity Flow in the Philippines (1st Quarter 2012) Generated five (5) statistical tables (for special release) 	<ul style="list-style-type: none"> Generated six (6) quarterly statistical tables Generated 21 annual statistical tables Issued one special release - Commodity Flow in the Philippines (2nd Quarter 2012) Generated five (5) statistical tables (for special release) 	<ul style="list-style-type: none"> Generated six (6) quarterly statistical tables Issued one (1) special release - Commodity Flow in the Philippines (3rd Quarter 2012) Generated five (5) statistical tables (for special release) 	
LOCALLY-FUNDED PROJECTS											
Annual Survey of Philippine Business and Industry (ASPBI)	The ASPBI is a nationwide undertaking and conducted every year except for census years collects statistics pertaining to economic activities of establishments on revenue/output, costs, fixed assets, capital expenditures, inventories, census value added, gender data for managers.		<ul style="list-style-type: none"> Special releases (one month after final tabulation) Completion of final statistical tables (two months after special release) Manuscript for publication (one quarter after completion of final tables) 			Industry and Trade Statistics Department - Business and Services Statistics Division and Industry Statistics Division (ITSD - BSSD and ISD)					

Key Program/Activity/ Project (1)	Description of Program/Activity/Project Objectives (2)	CY 2011 Actual Accomplishment (3)	CY 2012 Targets/Milestones (4)	Total Program/ Project Budget for CY 2012 (Php '000) (5)	Utilization Rate (6)	Responsible Department / Division (7)	CY 2012 Accomplishments/Milestones (8)				Remarks
							Q1	Q2	Q3	Q4	
a. 2010 ASPBI		<ul style="list-style-type: none"> Distributed 30,228 questionnaires Collected 29,275 questionnaires (97%) 	<ul style="list-style-type: none"> Generate 1,260 preliminary statistical tables (one year after field operations) Issue 19 special releases (one month after preliminary tabulation) Complete 1,008 final statistical tables (three months after special release) Prepare 19 manuscripts for publications (one quarter after completion of final tables) 	48,432	86%			<ul style="list-style-type: none"> Generated 1,260 preliminary statistical tables Issued 19 special releases 	<ul style="list-style-type: none"> Completed 1,260 final statistical tables National Data dissemination forum in Makati City on Oct. 4, 2012 Regional Data Dissemination 	During National data dissemination forum, awarded plaques of recognition to 20 establishments in providing quality and reliable data on or before the deadline to the NSO as respondents to the 2010 ASPBI/SICT in the past 5 years or more	
b. 2009 ASPBI		<ul style="list-style-type: none"> Generated a total of 1,008 statistical tables for economy-wide and for the 14 sectors (preliminary) Issued 15 special releases (preliminary) Conducted data dissemination forum on 2009 Annual Survey of Philippine Business and Industry (ASPBI)/Survey of Information and Communication Technology (SICT) in Pasig City on October 25, 2011 	<ul style="list-style-type: none"> 15 Special Releases, one month after final tabulation Completion of final 1,008 statistical tables for economy-wide and for the 14 sectors, two months after the special release Produce 15 publications 				<ul style="list-style-type: none"> Issued 15 special releases (14 sectors and 1 economy-wide) 	<ul style="list-style-type: none"> Generated 1,008 final statistical tables 	<ul style="list-style-type: none"> Prepared 15 manuscripts for publication Issued 15 publications 		
c. 2008 ASPBI		<ul style="list-style-type: none"> Produced 15 publications (2008 ASPBI - Economy Wide and 14 sectors) 									
Survey on Information and Technology (SICT)	The SICT aims to collect and generate information on the availability, distribution and access/utilization of ICT among establishments in the country. The measurement of ICT access and use will enable the assessment and monitoring of the digital divide in the country. Furthermore, the survey will generate core ICT indicators important for measuring the progress in information and communication technology.		<ul style="list-style-type: none"> Special releases (one month after final tabulation) Completion of final statistical tables (two months after special release) Manuscript for publication (one quarter after completion of final tables) 			Industry and Trade Statistics Department - Business and Services Statistics Division and Industry Statistics Division (ITSD - BSSD and ISD)					
a. 2010 SICT		<ul style="list-style-type: none"> Distributed 8,787 questionnaires Collected 8,058 questionnaires (92%) 	<ul style="list-style-type: none"> Generate 486 preliminary statistical tables (one year after field operations) Issue one special release (one month after preliminary tabulation) Complete the 486 final statistical tables (two months after special release) 	27,181	79%			<ul style="list-style-type: none"> Generated 270 preliminary statistical tables (Core ICT Sector - Mining and Quarrying, Financial Intermediation, Other Service Activities Sectors) 	<ul style="list-style-type: none"> National Data dissemination forum in Makati City on Oct. 4, 2012 Regional Data Dissemination 		

Key Program/Activity/ Project (1)	Description of Program/Activity/Project Objectives (2)	CY 2011 Actual Accomplishment (3)	CY 2012 Targets/Milestones (4)	Total Program/ Project Budget for CY 2012 (Php '000) (5)	Utilization Rate (6)	Responsible Department / Division (7)	CY 2012 Accomplishments/Milestones (8)				Remarks
							Q1	Q2	Q3	Q4	
b. 2009 SICT		<ul style="list-style-type: none"> Issued 486 statistical tables Conducted data dissemination forum on 2009 ASPBI/2009 Survey of Information and Communication Technology (SICT) on October 25, 2011 at Crowne Plaza Hotel, Ortigas Center, Pasig City 	<ul style="list-style-type: none"> One Special release (one month after final tabulation) Completion of 486 final statistical tables (two months after special release) Manuscript for publication (one quarter after completion of final tables) 				<ul style="list-style-type: none"> Issued one special release (2009 SICT-Information Economy, preliminary results) Generated 486 final statistical tables 		<ul style="list-style-type: none"> Prepared one (1) manuscript for publication 	<ul style="list-style-type: none"> Issued one (1) publication 	
c. 2008 SICT		<ul style="list-style-type: none"> Produced one publication (2008 SICT) 									
2009 Survey on Tourism Establishments of the Philippines (STEP)	The STEP is an activity of the NSO in collaboration with the Department of Tourism (DOT) aims to gather a comprehensive data on supply and capacity of tourism establishments in the Philippines for policy-making purposes. Specifically, the survey gathers capital participation, employment, accreditation and some industry-specific indicators.	<ul style="list-style-type: none"> Generated 125 preliminary statistical tables. The 2009 STEP Data Dissemination of the preliminary results was held in Pasay City on June 29, 2011. It was attended by almost 100 participants coming from the DOT, Inter-Agency Committee/ Technical Working Group on Tourism, sample respondent establishments and associations related to tourism such as Association of Travel Agencies, Philippine Association of Tourist Transport Operations and among others. 	<ul style="list-style-type: none"> Special Release (one month after preliminary tabulation) Completion of 125 final statistical tables (two months after special release) Manuscript for publication (one quarter after completion of final tables) 	2,623	0%	Industry and Trade Statistics Department - Business and Services Statistics Division (ITSD - BSSD)	<ul style="list-style-type: none"> Issued five (5) special releases Generated 30 tables (for special release) 	<ul style="list-style-type: none"> Completed 125 final statistical tables 	<ul style="list-style-type: none"> Posted one (1) special release Prepared one (1) manuscript for publication 	<ul style="list-style-type: none"> Issued one (1) publication 	
2010 Survey of Energy Consumption of Establishments (SECE)	The SECE is a survey aimed to collect and generate information on the consumption by type of usage among businesses and industries. Specifically, it aims to measure the energy usage of all types of equipment present in their establishment.	<ul style="list-style-type: none"> Distributed 10,288 questionnaires. Collected a total of 8,966 questionnaires (87%) 	<ul style="list-style-type: none"> Generate 36 preliminary statistical tables (one year after field operations) Issue one special release (one month after preliminary tabulation) Complete the 36 final statistical tables (two months after special release) 	18,887	76%	Industry and Trade Statistics Department - Industry Statistics Division (ITSD - ISD)					MFO in 2013

Key Program/Activity/ Project (1)	Description of Program/Activity/Project Objectives (2)	CY 2011 Actual Accomplishment (3)	CY 2012 Targets/Milestones (4)	Total Program/ Project Budget for CY 2012 (Php '000) (5)	Utilization Rate (6)	Responsible Department / Division (7)	CY 2012 Accomplishments/Milestones (8)				Remarks
							Q1	Q2	Q3	Q4	
2011 Survey of Enterprise in the Philippines (SEP)	The 2011 Survey of Enterprises in the Philippines (SEP) will collect information on gross fixed capital formation and other financial data in order to improve compilation of the Philippine System of National Account (PSNA) and related key economic indicators for macro-economic planning, policy formulation and decision-making by the government and private sectors. The objectives are: a) to collect new sets of data (profits, capital investments) for the PSNA; and b) to improve estimation of corporate-level statistics such as investment, profit for institutional sector accounts.	<ul style="list-style-type: none"> Before the conduct of the survey, the NSO has profiled 141 establishments from Securities and Exchange Commission (SEC) Top 25,000 Corporations. The office also coordinated with BIR on data needed for this survey. Distribution of questionnaires to 150 samples in NCR started in November 2011. Collection is ongoing, and around 61 questionnaires or 41% were already collected. 	<ul style="list-style-type: none"> Preparatory Activities Conduct regional / provincial trainings Distribute questionnaires Collect questionnaires Process questionnaires 	25,689	90%	Industry and Trade Statistics Department - Business and Services Statistics Division (ITSD - BSSD)		<ul style="list-style-type: none"> Conducted 98 regional/provincial trainings 	<ul style="list-style-type: none"> Distributed 9,673 questionnaires 	<ul style="list-style-type: none"> 54% questionnaires collected 50% questionnaires processed 	Implemented the Take-None, Take-Some and Must-Take Sampling Design
Updating of the List of Establishments (ULE)	The ULE provides the input in constructing and updating the sampling frame for establishment surveys, which in turn, provides current inventory of establishments.					Industry and Trade Statistics Department - Statistical Sampling and Operations					
2010 ULE		<ul style="list-style-type: none"> Processed 500 establishment inquiry forms Generated 28 statistical (distribution tables) 									
2011 ULE		<ul style="list-style-type: none"> Collected lists from 8 secondary sources Processed 27,000 establishments from secondary source lists Received 250,000 establishment updates (accomplished Inquiry forms) Processed 250,000 establishment updates 6,047 questionnaires out of the 10,195 ULE forms were verified 	<ul style="list-style-type: none"> As preparatory activity for the ASPBI using secondary sources Generate 28 statistical (distribution tables) 						<ul style="list-style-type: none"> Generated 70 statistical (distribution tables) linking of establishments with enterprises 		
2012 ULE	The 2012 ULE is a nationwide activity aimed to provide an up-to-date and reliable statistical frame for establishment/enterprise surveys and censuses, particularly for the 2012 CPBI.		<ul style="list-style-type: none"> Task Force Trainings, regional and provincial trainings 24,003 barangays completed with masterlist 556,081 ULE forms collected and processed Development of Machine Processing System for Field and Central Office 				<ul style="list-style-type: none"> Conducted Task Force Training in March 	<ul style="list-style-type: none"> Conducted 103 Regional and provincial trainings in May 79% barangays completed with masterlist ULEMPS-PO version completed and deployed to POs including its system manual last June 	<ul style="list-style-type: none"> 505,728 or 89.4% total number of establishments / records received as per provincial data file ULEMPS-CO version system became operational in mid-September 2012 		

Key Program/Activity/ Project (1)	Description of Program/Activity/Project Objectives (2)	CY 2011 Actual Accomplishment (3)	CY 2012 Targets/Milestones (4)	Total Program/ Project Budget for CY 2012 (Php '000) (5)	Utilization Rate (6)	Responsible Department / Division (7)	CY 2012 Accomplishments/Milestones (8)				Remarks
							Q1	Q2	Q3	Q4	
2012 Census of Philippine Business and Industry (CPBI)	The 2012 CPBI is an activity of the NSO aimed at collecting benchmark information on economic activities of establishments in the entire country. Specifically, it is used to establish benchmark level for measuring and comparing national and regional economic growth; provide frame for planning and designing establishments surveys; formulate and monitor plans/policies in the attainment of national and regional goals; construct national and regional accounts of the Philippine economy; determine and compare regional economic structure and performance; and conduct market research and feasibility studies.		<ul style="list-style-type: none"> Preparatory activities: 1. Organize working committees 2. Questionnaire design 3. Preparation of sampling design 4. Frame updating and selection of samples 	117,000	79%	Industry and Trade Statistics Department - Business and Services Statistics Division and Industry Statistics Division (ITSD - BSSD and ISD)		<ul style="list-style-type: none"> Presented plans to the Steering Committee 	<ul style="list-style-type: none"> Conducted Focus Group Discussion (FGD) with some data users 	<ul style="list-style-type: none"> Launched the nationwide activity and presented 8 questionnaires to be utilized - one enterprise and 7 sectoral questionnaires 	Continuing activity
2012 Census of Agriculture and Fisheries (CAF)	The CAF is a nationwide undertaking geared towards the collection and compilation of statistics on the nation's agriculture and fishery sectors of the country. It aims to provide up-to-date information on the agriculture and fishery sector enabling those concerned to respond to the prevailing challenges and opportunities. Specifically, it gathers basic characteristics of each farm and basic fishing operations such as size, location, tenure status, source of irrigation, crops planted, livestock, or poultry raised, agricultural practices, fishing gears, fishing vessel, type and size of aqua farm. The 2012 Census of Agriculture and Fisheries (CAF) is the sixth of a series of decennial agriculture census in the country and the fifth of the decennial census of fisheries.	<ul style="list-style-type: none"> A series of pretests were conducted in Lian and Nasugbo in Batangas from June 9 to 10; City of Navotas and in the provinces of Laguna and Rizal last August 11 to 12; and in the province of Bulacan last September 22 to 23. 	<ul style="list-style-type: none"> Pilot Census questionnaires and manuals Pilot Census Final Report Census questionnaires and Manuals 	447,358	57%	Household Statistics Department - Census Planning and Operations Division (HSD-CPOD)		<ul style="list-style-type: none"> Completed Pilot Census questionnaires and manuals 	<ul style="list-style-type: none"> Revised the following forms: a. CAF Form 1 - List of Households b. CAF Form 3 - Core Questionnaire for Agriculture c. CAF Form 4 - Core Questionnaire for Aquaculture d. CAF Form 5 - Core Questionnaire for Fisheries 	<ul style="list-style-type: none"> Completed census questionnaires and manuals Conducted Trainers' workshop, Task force trainings (Batch 1 and Batch 2) 	Continuing activity
KRA 2: Poverty Reduction and Empowerment of the Poor and Vulnerable				338,200	92%						
OPERATIONS: a.1.b Conduct of household-based censuses and surveys and generation of population and social statistics				38,312	92%						

Key Program/Activity/ Project (1)	Description of Program/Activity/Project Objectives (2)	CY 2011 Actual Accomplishment (3)	CY 2012 Targets/Milestones (4)	Total Program/ Project Budget for CY 2012 (Php '000) (5)	Utilization Rate (6)	Responsible Department / Division (7)	CY 2012 Accomplishments/Milestones (8)				Remarks
							Q1	Q2	Q3	Q4	
Quarterly Labor Force Survey (LFS)	The LFS is a nationwide survey of households undertaken every quarter to provide time information on the Philippine labor force and its characteristics. Specifically, it is designed to provide statistics on the levels and trends of employment, unemployment and underemployment for the country as a whole, and for each of the administrative regions, provinces, and key cities.	<ul style="list-style-type: none"> Issued four (4) press releases with 12 tables Issued four (4) special releases with 40 tables Produced four (4) Public Use Files (PUF) Generated 68 statistical tables Issued four (4) publications 	<ul style="list-style-type: none"> Four (4) Press Releases (45 days after the survey month) with 12 statistical tables Four (4) Special Release (six months after the survey month) with 40 statistical tables PUF (six months after the survey month) 68 Statistical Tables (eight months after the survey month) Four (4) Publications (twelve months after the survey month) Press Release (2011 Annual Estimates) 	38,504	100%	Household Statistics Department - Income and Employment Statistics Division (HSD-IESD)	<ul style="list-style-type: none"> Issued one (1) press release (January 2012 LFS) Generated four (4) statistical tables (for press release) Issued five (5) special releases (Employment Situation July 2010, October 2010, January, April and July 2011) Generated ten (10) special releases (for each special releases) Produced one PUF (July 2011 LFS) Generated 21 statistical tables Issued one (1) press release (2011 Annual Labor and Employment Status) Generated three (3) statistical tables (for 2011 Annual Estimates) 	<ul style="list-style-type: none"> Issued one press release (April 2012 LFS) Generated four (4) statistical tables (for press release) Produced one PUF (October 2011 LFS) Generated 21 statistical tables 	<ul style="list-style-type: none"> Issued one press release (July 2012 LFS) Generated four (4) statistical tables (for press release) Produced one PUF (January 2012 LFS) Generated 21 statistical tables 	<ul style="list-style-type: none"> Issued one press release (October 2012 LFS) Generated four (4) statistical tables (for press release) Issued two special releases (Employment Situation January 2012, October 2011) Generated ten statistical tables (for each special release) Produced one PUF (April 2012 LFS) Generated 21 statistical tables (for PUF) 	
OPERATIONS: a. 2 Regional Operations				125,224	100%						
B. LOCALLY-FUNDED PROJECTS											
Survey on Overseas Filipinos (SOF)	This is a nationwide survey that seeks to gather information on Filipino citizens including overseas workers who left abroad during the last five years. Data on their remittances as well as data for most part of this bulletin are gathered using the past six months reference period. The SOF is a rider survey to the October round of the Labor Force Survey every year. The SOF is conducted yearly as a rider survey to the October round of the LFS.					Household Statistics Department - Income and Employment Statistics Division (HSD-IESD)					
2011 SOF/2012 SOF			<ul style="list-style-type: none"> Press Release (eight months after the survey month) and generate 3 statistical tables Special Release (ten months after the survey month) and generate 9 statistical tables 22 final Statistical Tables (ten months after the survey month) 						<ul style="list-style-type: none"> Updated Enumerator's Manual and questionnaire (2012 SOF) Conducted Task Force and Second Level Trainings (2012 SOF) Generated 20 textual tabled (for Publication) 	<ul style="list-style-type: none"> Issued one special release (2011 SOF) Generated nine (9) statistical tables (for special release) Generated twenty-five statistical tables 	

Key Program/Activity/ Project (1)	Description of Program/Activity/Project Objectives (2)	CY 2011 Actual Accomplishment (3)	CY 2012 Targets/Milestones (4)	Total Program/ Project Budget for CY 2012 (Php '000) (5)	Utilization Rate (6)	Responsible Department / Division (7)	CY 2012 Accomplishments/Milestones (8)				Remarks
							Q1	Q2	Q3	Q4	
2010 SOF		<ul style="list-style-type: none"> • Issued a press release • Generated 3 tables for the press release • Issued a special release • Generated 9 textual of tables for the special release • Generated 22 statistical tables 	<ul style="list-style-type: none"> • Publication (twelve months after the survey month) • Generated 10 statistical tables 				<ul style="list-style-type: none"> • Issued one special release (2010 SOF) • Generated nine (9) statistical tables (for the special release) 	<ul style="list-style-type: none"> • Produced one (1) publication (2010 SOF) • Generated ten (10) textual/statistical tables (for the publication) 			
Family Income and Expenditure Survey (FIES)	The FIES is a nationwide survey of households undertaken every three years. FIES provides data on family income and expenditure which include among others levels of consumption by item of expenditure as well as sources of income in cash and in kind. Specifically, discusses levels of living and disparities in income and spending patterns of families belonging to different income groups. Also includes related information such as number of family members employed for pay or profit (or as wage, salary, or own-account workers); occupation, age and educational attainment of household head; and other housing characteristics.					Household Statistics Department - Income and Employment Statistics Division (HSD-IESD)					
2012 FIES			<ul style="list-style-type: none"> • Regional/Provincial trainings • enumeration /supervision • manual and machine processing 	76,194	69%		<ul style="list-style-type: none"> • Conducted Task Force / Regional /Provincial trainings • Prepared materials for 2012 FIES training on manual processing 	<ul style="list-style-type: none"> • Conducted enumeration /supervised field work (50,000 households) • Conducted task force / regional/provincial Training on Manual Processing • Conducted regional/provincial machine processing 			continuing activity in 2013

Key Program/Activity/ Project (1)	Description of Program/Activity/Project Objectives (2)	CY 2011 Actual Accomplishment (3)	CY 2012 Targets/Milestones (4)	Total Program/ Project Budget for CY 2012 (Php '000) (5)	Utilization Rate (6)	Responsible Department / Division (7)	CY 2012 Accomplishments/Milestones (8)				Remarks
							Q1	Q2	Q3	Q4	
2009 FIES		<ul style="list-style-type: none"> Generated 29 statistical tables from the final result Prepared the Public Use File Volume 1 (Summary of Expenditures) The NSO conducted the National Data Dissemination Forum on the 2009 Family Income Expenditure Survey (FIES) in Pasig City on March 4, 2011 Dissemination of the results was also carried out in the regions during the months of June and July. The fora, which were attended by various government agencies, local government units, non-government organizations, academe, media, and private sectors, aimed at presenting to the data users the key findings of the survey and their importance in the formulation of plans, policies and programs 	<ul style="list-style-type: none"> Publication 1 PUF 	3,352	100%			Produced one (1) PUF		Issued one (1) publication	
Annual Poverty Indicator Survey (APIS)	The APIS is conducted in years when there is no FIES. It is a nationwide survey that identifies and determines the number of poor families through the use of poverty-related indicators in order to enhance the poverty monitoring system of the government. It aims to provide inputs to the integrated poverty indicators and monitoring system which would enhance timely, accurate and consistent production of poverty-related data that can be used at the national level. It also aims to supplement the identification of the poor families through the use of non-economic indicators.					Household Statistics Department - Demographic and Social Statistics Division (HSD-DSSD)					
2011 APIS		<ul style="list-style-type: none"> Conducted the task force training on 2nd quarter of 2011 Conducted the 2nd level training in 17 regional offices Conducted the 3rd level training in 83 provincial offices 	<ul style="list-style-type: none"> Issue one (1) press release Generate two (2) statistical tables (for press release) Generate 38 final tables Post one (1) special release Generate four (4) statistical tables (for special release) Produce one (1) PUF 	17,935	96%			Produced one PUF (2011 APIS)		Generated two (2) final tables	

Key Program/Activity/ Project (1)	Description of Program/Activity/Project Objectives (2)	CY 2011 Actual Accomplishment (3)	CY 2012 Targets/Milestones (4)	Total Program/ Project Budget for CY 2012 (PhP '000) (5)	Utilization Rate (6)	Responsible Department / Division (7)	CY 2012 Accomplishments/Milestones (8)				Remarks	
							Q1	Q2	Q3	Q4		
2010 APIS		<ul style="list-style-type: none"> • Issued a press release • Generated 3 tables for the press release • Generated 38 final tables • Issued a special release • Generated 4 tables for the special release • produced one PUF 							<ul style="list-style-type: none"> • Produced one (1) publication (2010 APIS) 			
2010 Census of Population and Housing (CPH)	The 2010 CPH, which is mandated under Batas Pambansa 72, aims to obtain comprehensive data on the size, composition, and geographic distribution of the population; gather data on the socio-economic and demographic characteristics of the population; and take stock of the country's housing units and their characteristics.	<ul style="list-style-type: none"> • Prepared the following: <ul style="list-style-type: none"> • Report No. 1 - Population Count by Province, City/Municipality and Barangay • Report on Population Count by Legislative District • Issued 62 certifications on population for the purpose of creating political/administrative units 	<ul style="list-style-type: none"> • Generate 1,767 statistical tables • Produce 155 publications • Issue 101 press releases 	32,372	98%	Household Statistics Department - Census Planning and Operations Division (HSD-CPOD)			<ul style="list-style-type: none"> • Issued one (1) press release (Population count by region, province, HUCs) 	<ul style="list-style-type: none"> • Generated 423 statistical tables • Produced 20 publications (Report No. 1 - Population Count by Province; City/Municipality, and Barangay (20 reports)); • Issued three (3) press releases (Age & Sex Structure, Density, Hhhold Population/Size) 	<ul style="list-style-type: none"> • Generated 541 statistical tables • Issued two (2) publications (Report No. 3 - Population, Land Area, and Density, and Population Counts by Legislative Districts) • Issued two (2) press releases (Foreign Citizens in the Phils., OFWs) 	Report No. 1 – Population by Province, City/Municipality and Barangay. Electronic copy and internal printed material (20 Reports) were completed in August 2012; Report No. 3 – Population, Land Area and Density Electronic copy and internal printed material were completed in August 2012. Printed copies were delivered in September 2012; Report on Population Counts by Legislative District Electronic copy and internal printed material were completed in September 2012.
2007 Census of Population (POPCEN)	2007 POPCEN or the Mid-Decade Census of Population, is a nationwide census of population which collect basic demographic information and data on social, economic and cultural characteristics. It aims to provide data users an updated population count both for national and local development plans. This project seeks to provide updated basis for the Internal Revenue Allocation (IRA) to the local government units as provided for in the 1987 Local Government Code. Likewise, updated population counts remain useful data source to chart the future of a community effectively and as a gauge to evaluate if plans and programs are implemented objectively.	<ul style="list-style-type: none"> • Produced 101 public-use files (PUFs) 	<ul style="list-style-type: none"> • Generate 1,342 statistical tables • Produce 103 publications 				<ul style="list-style-type: none"> • Generated 940 statistical tables with six (6) reports • Produced 43 publications (Report No. 2 Demographic and Housing Characteristics) 	<ul style="list-style-type: none"> • Generated 399 statistical tables • Produced 58 publications (57 for Report No. 2 - Demographic and Housing Characteristics and 1 for Report No. 5 - Institutional Population) • Report No. 5 – Institutional Population Electronic copy and internal printed material were completed in June 2012. Printed publications were delivered in July 2012. 	<ul style="list-style-type: none"> • Produced one (1) publication (Report No. 4 - Urban Population) Electronic copy and internal printed material were completed in July 2012. Printed publications were delivered in August 2012. 	<ul style="list-style-type: none"> • Produced two (2) publications (Census Facts and Figures and Report No. 6 (Barangay Characteristics)) 	Report No. 2 – Demographic and Housing Characteristics Electronic copy and internal printed material were completed in November 2011. Printed publications were delivered from January to June 2012, on staggered basis.	
National Demographic and Health Survey (NDHS)	The NDHS is conducted every five years since 1968 and designed to assess the demographic and health situation in the country.			307	0%	Household Statistics Department - Demographic and Social Statistics Division (HSD-DSSD)						Preparations in 2013

Key Program/Activity/ Project (1)	Description of Program/Activity/Project Objectives (2)	CY 2011 Actual Accomplishment (3)	CY 2012 Targets/Milestones (4)	Total Program/ Project Budget for CY 2012 (Php '000) (5)	Utilization Rate (6)	Responsible Department / Division (7)	CY 2012 Accomplishments/Milestones (8)				Remarks
							Q1	Q2	Q3	Q4	
- Number of documents released within two (2) hours		9,409,845 document requests released within 2-hours	8,134,500 document requests released within 2-hours				2,772,846	2,936,901	2,227,968	2,054,250	9,991,965
- Number of documents requests, converted		10,443,764 document requests, converted	9,570,000 document requests, converted				2,978,679	3,212,035	2,390,871	2,178,711	10,760,296
							93%	91%	93%	94%	93%
a.2 Document requests, unconverted (80% of the total unconverted requests released within 15 working days)											
- Number of documents released within 15 working days		596,182 document requests released within 15 days	440,000 document requests released within 15 days				160,993	156,055	119,510	125,155	561,713
- Number of documents requests, unconverted		685,565 document requests, unconverted	550,000 document requests, unconverted				187,129	183,966	163,012	140,827	674,934
							86%	85%	73%	89%	83%
a.3 Certificate of No Marriage (CENOMAR) requests, converted Document requests, converted (• 95% of CENOMAR requests released within 5 days if converted)											
- Number of CENOMAR document requests released within 5 working days, if converted		1,073,628 CENOMAR document requests, released within 15 days	836,000 CENOMAR document requests, released within 5 days				343,131	297,183	260,195	275,562	1,176,071
- Number of CENOMAR document requests		1,095,757 CENOMAR document requests	880,000 CENOMAR document requests				347,978	304,508	264,338	279,928	1,196,752
							99%	98%	98%	98%	98%
b. Implementation of RA 9048 or the Clerical Error Law.	RA 9048, dated March 22, 2001, authorizes the city or municipal civil registrar or the consul general to correct a clerical of typographical error in any entry in civil registry documents without need of a judicial order, except corrections involving the change in sex, age, nationality and status of a person.	In the implementation of the provisions of Republic Act (RA) 9048, NSO-OCRG received a total of 103,519 decided petitions for correction of clerical error and change of first name for review. Out of the total petitions, NSO was able to release 99,531 or 96 percent within a month to the local civil registry offices.	• 85% are released within a month	5,000	100%	Civil Registration Department - Document Management Division /General Administration Department-Legal Services Division					
- Number of RA 9048 petitions released within a month		99,531 petitions or 96 percent released within a month	89,723 petitions released within a month (85%)				25,949	27,844	23,339	24,541	101,673
- Number of RA 9048 petitions received		103,519 petitions received	105,557 petitions received				28,203	28,532	24,830	25,134	106,699
							92%	98%	94%	98%	95%
OTHER ACCOMPLISHMENTS											
a. Regular Submission						Civil Registration Department - Document Management Division					
- Collection/submission (95% of the total documents received)		4,563,262	4,252,800				1,144,143	957,999	972,053	1,068,302	97%

Key Program/Activity/ Project (1)	Description of Program/Activity/Project Objectives (2)	CY 2011 Actual Accomplishment (3)	CY 2012 Targets/Milestones (4)	Total Program/ Project Budget for CY 2012 (Php '000) (5)	Utilization Rate (6)	Responsible Department / Division (7)	CY 2012 Accomplishments/Milestones (8)				Remarks
							Q1	Q2	Q3	Q4	
Birth		2,855,758	2,630,000				674,293	560,880	587,885	677,654	
Marriage		506,407	465,000				123,265	107,773	114,415	100,669	
Death		514,848	500,000				172,063	103,809	109,807	132,671	
Shari'a Documents		18,203	42,000				5,325	7,221	1,841	4,949	
Foreign Documents		40,798	35,800				11,591	12,856	13,898	10,933	
Court decrees and legal instruments		153,475	180,000				53,394	50,551	48,435	36,590	
RA 9048		135,599	120,000				32,981	31,641	32,975	12,672	
Supplemental report		81,143	60,000				14,888	14,323	12,067	7,872	
Application for Marriage License		257,031	220,000				56,343	68,945	50,730	84,292	
b. Processing (95% of the received documents processed/month)						Civil Registration Department - Document Management Division					
- Manually processed documents (95% of the total documents received)		4,512,428 manually processed documents processed/month	4,040,160				1,086,937	958,122	969,464	1,014,887	100%
- Machine processed documents (95% of the total documents received)		4,761,439 machine processed documents in central and field offices	4,040,160				1,290,164	737,016	803,420	135,476	73%
Central Office		155,926					50,824	74,500	52,042	39,702	
Field Office		4,605,513					1,239,340	662,516	751,378	95,774	
- Extracted index records (95% of the total documents received)		3,368,605 extracted index records	4,040,160				905,147	833,265	755,498	575,772	
d. Archiving		Preserved 4,563,262 folioed documents in racks	Preserved 4,252,800 civil registry documents (90% of folioed documents filed in racks)	7,200	100%	Civil Registration Department - Document Management Division	1,029,729	907,696	918,439	961,472	90%
f. Batch Request and Entry Query System (BREQS)	The Batch Request System (BREQS) is an off-line application system developed as complement to the existing CRS system. This allows for faster and more reliable method of applying for birth, marriage, death and other documents representing vital events outside NSO's front-line service areas. Through the BREQS, NSO authorizes LGU partners to accept request for NSO-issued copies of civil registry documents from the public and to release the same certifications to their respective clientele.	For 2011, the NSO entered into a MOA with 69 local civil registry offices (LCROs), 2 travel agencies, and 1 SM Business Center (Masinag). In all, there are 523 BREQS outlets nationwide composed of partners from the LCROs (446), Travel Agencies (31), NGO (1), Schools (2) and SM Business Centers (43).				b. Talisay, Camarines Norte	<ul style="list-style-type: none"> • Six (6) LGUs signed MOA with NSO 1. San Francisco, So. Leyte 2. Titay, Zamb. Sibugay 3. Sirawai, Zamb. Norte 4. Bataraza, Palawan 5. Salay, Misamis Or. 6. Tagoloan, Mis. Or. 	<ul style="list-style-type: none"> • 15 LGUs signed MOA with NSO 1. San Pascual, Masbate 2. Talisay, Cam. Norte 3. Quezon, Palawan 4. Sierra Bullones, Bohol 5. Dagohoy, Bohol 6. Enrile, Cagayan 7. Cordova, Cebu 8. Tabina, Zamb. del Sur 9. Catarman, Camiguin 10. Mahinog, Camiguin 11. Camalanigan, Cagayan 12. Kayapa, Nueva Vizcaya 13. San Agustin, Romblon 14. Bangui, Ilocos Norte 15. Laguindingan, Mis. Or • Four (4) Travel Agencies signed MOA with NSO 	<ul style="list-style-type: none"> • One (1) LGU signed MOA with NSO 1. Taal, Batangas 	<ul style="list-style-type: none"> • Four (4) LGUs signed MOA with NSO 1. Ligao, Albay 2. Alfonso Lista, Ifugao 3. Coron, Palawan 4. Rizal, Palawan 	


Key Program/Activity/ Project (1)	Description of Program/Activity/Project Objectives (2)	CY 2011 Actual Accomplishment (3)	CY 2012 Targets/Milestones (4)	Total Program/ Project Budget for CY 2012 (Php '000) (5)	Utilization Rate (6)	Responsible Department / Division (7)	CY 2012 Accomplishments/Milestones (8)				Remarks
							Q1	Q2	Q3	Q4	
g. Registration of Authority to Solemnize Marriage	Pursuant to Article 7 of the Family Code, the agency also issues certificates of registration of authority to solemnize marriage (CRASM) to solemnizing officers (priests, imams and other religious ministers). The CRASM has three-year validity.	The NSO issued 8,229 CRASMs within 15 days.	Issue 6,600 certificates of registration of authority to solemnize marriage	500	100%		3,711	1,115	877	3,128	134%
h. Customer Satisfaction Survey (CSS)	The NSO conducts CSS to know how the Office fared in its delivery of civil registry services to the public also to serve as guide in improving its services. These include factors like service promptness, employees' responsiveness, understanding of the customer's problem, procedures and facilities.	In 2011, the average customer satisfaction rating was 75.1 percent. The highest satisfaction rating of 78.6 percent was reported in December while the lowest was registered in June at 71.8 percent	60% Average Customer Satisfaction Rating within Metro Manila Outlets	100	100%	Office of the Administrator	80%	75%	71%	80%	Average of 76% in year 2012. The CSS conducted every quarter (March, June, September and December) at the following Serbis Outlets located in Metro Manila: NSO East Avenue, QC; Pasig City; Makati City; Caloocan City; Muntinlupa City, and Pasay City.
i. Unified Multi-Purpose ID (UMID) System - Central Verification and Enrolment Agency Component (UMID-CVEA)	The Unified Multi-Purpose ID (UMID) System seeks to streamline, harmonize and unify existing ID systems in government through the Common Reference Number (CRN) as directed under by Executive Order No. 420 dated 13 April 2005. Under the System, the NSO shall serve as the Central Verification and Enrollment Agency (CVEA) and shall take charge of the maintenance of the UMID CVS that includes the Automated Fingerprint Identification System. In the interim, however, SSS will act as the CVEA while the NSO is preparing the facility for the CVEA Service Facility. Once said Facility is constructed at the NSO East Avenue, Quezon City, the SSS shall turnover the Central Verification System (CVS) to NSO.	The CVEA Service Facility was 95% completed in the East Ave., QC	100% completion	9,008	72%	Information Resources Department					No turnover of the system yet from the SSS.
j. 6th National Workshop on Civil Registration	This workshop aims to provide a venue for exchange of ideas and sharing of experiences for the civil registrars, other civil registry personnel, solemnizing officers, mayors, members of the judiciary and other stakeholders. The topics lined up include issues on birth simulation, how to register a stateless person and the updated version of the Baragay Civil Registration System (BCRS), among others.										• Successfully conducted last August 7-9, 2012 with a total of 3,057 participants attended the workshop

Key Program/Activity/ Project (1)	Description of Program/Activity/Project Objectives (2)	CY 2011 Actual Accomplishment (3)	CY 2012 Targets/Milestones (4)	Total Program/ Project Budget for CY 2012 (Php '000) (5)	Utiliza- tion Rate (6)	Responsible Department / Division (7)	CY 2012 Accomplishments/Milestones (8)				Remarks
							Q1	Q2	Q3	Q4	
AD-HOC ACTIVITIES											
Registry System for the Basic Sector of Agriculture (RSBSA)	As part of the key programs for the Digitization Sub-cluster of the Good Governance and Anti-Corruption (GGAC) Cluster that is chaired by the President Benigno Simeon Aquino III, various agencies with the Department of Budget and Management (DBM) as the lead agency worked together to come up with a computerized database system for the RSBSA. The RSBSA is an electronic compilation of basic information on farmers, farm laborers and fishermen, the target beneficiaries of agriculture-related programs and services. The NSO is in charge of ensuring the smooth conduct of training and data processing.	• Series of trainings were conducted in 20 selected pilot provinces		1,446,073	53%	Household Statistics Department - Census Planning and Operations Division	<ul style="list-style-type: none"> • Conducted 3rd level training RSBSA-Batch 1 (11 municipalities in 8 provinces) • Prepared/Revised the following: <ul style="list-style-type: none"> a. Interviewer's Manual b. Supervisor's Manual c. Operations Manual • 4 Provinces completed within schedule the registration (Jan. 2-30, 2012); the rest are extended 	<ul style="list-style-type: none"> • Conducted RSBSA-Batch 1 National Learning Conference 	<ul style="list-style-type: none"> • Conducted the following trainings: <ul style="list-style-type: none"> a. Training of trainers b. Task Force Training (Second Batch) c. Second Level Training d. 15 Regional Trainings e. 55 Provincial Trainings • Generated 480 statistical tables (Batch 1 - 24 tables for 20 provinces) 		Continuing activity in 2013

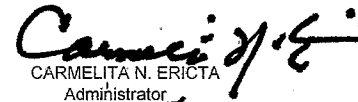
Prepared by:


EVELYN F. TOLENTINO
Planning Officer V

Noted by:


NENITA D. MONTEJAN
Chief, Budget Division.

Approved by:


CARMELITA N. ERICATA
Administrator