Commission on Audit
Regional Office Cluster
Consolidated Quarterly Report on Government Projects/Programs/Activities
As of December 31, 2014

Agency / Address	Project/Program/ Activity Name	Location	Total Budget 2014	Date Started	No. of Extensions	Target Completion Date	Project Status			Remarks
							Activity	% of completion	Total Cost Incurred as of December 31	
PSA - National Statistics Office	2012 Family Income and Expenditures Survey (FIES)	Nationwide	5,961,000.00	January 2011		December 2014			89,400.00	
							Finalized manuscript 2012 FIES Final Report	100%		March 14, 2014
							Tabulation of tables for validation of FIES PUF (v2)	100%		
							Completed Tabulation, verification of additional tables (34 tables) for web posting	100%		Posted on June 10, 2014
							Preparation of PUF (vol 3 – with quantities)	100%		
							Published PUF vol 1 (major expenditures) & vol 2 (detailed expenditures) vol 3 (special report on housing)	100%		April 2014 September 2014
							LFS/FIES merged file	100%		Final data available as of March 31
							Matching of FIES Form 1A with LFS	100%		
							Prepared manuscript for printing of publication	100%		
							2012 FIES Metadata	On-going		
	2012 Census of Phil. Business and Industry (CPBI)	Nationwide	25,863,000.00	April, 2012		December 2014			17,711,545.00	
							Collection of questionnaires	94% of 59,458		

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							Manual Processing Machine Processing	100% 100%		Preliminary results
							Special Releases and statistical tables (preliminary results)	100% posted on the website		April 15, 23; May 2,5,7,12,22; June 16,19,26; July 11,15,22,23; Aug. 5
							National Data dissemination forum (preliminary results)	100%		July 11, 2014
							Special Releases with Statistical tables (Final results)	13 sectors out of 19 sectors		Posted on the website: Oct 13,22,23; Nov. 12,14,26,27; Dec. 11,29
							Validated & updated 2012 CPBI Forms	88% of 59,434 questionnaires		completeness and consistency of the data items
							Reviewed and verified the 2012 CPBI establishments	17,336		identified sample enterprises (raw data)
							Data cleaning (reviewed of extracted establishment-enterprise data files	1,910		Determine if complete or partial enterprise data (Form 8)
	2012 Input-Output Survey of Philippine Business and Industry						Collection of questionnaires	91% of 14,078 questionnaires		
							Validated IOSPBI questionnaires (2nd Pass)	12,152 (95% completed)		
							Encoded IOSPBI questionnaires	96%		
	2010 Census of Population and Housing						Detailed Population and Housing Characteristics • Preparation of Report No. 2B	100%		101 manuscripts
	2015 Census of Population (Preparations)	Central Office	470,165,000.00	January 2014		December 2016			90,668,382.36	

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							PILOT CENSUS Printing of questionnaires Preparation of worksheet for evaluation of population counts of pilot areas Conduct of pilot census	100%		
							Revision/Updating of 1. Field Operation's Manual 2. Enumerator's Manual • Vol 1 – for non Yolanda areas • Vol 2 – for Yolanda areas 3. Supervisor's Manual	100%		
							4. Provincial Processing Manual	100%.		
							5. Training Workbook	100%		
							6. Evaluation of various computer programs for machine processing • Data scanning and interpretation • Data entry • Geo-ID validation • Reformat and merging • Data consistency	50%		'

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							• Completeness check • Preparation of table format for Progress Monitoring Report • Preparation of table format and data entry specs for Quick Count System • Preparation of Pilot Census Report • Processing of data based on Pilot areas	20% 50%		On-going On-going
							ACTUAL CENSUS Estimation of: 1. Population and households 2. Manpower for training and enumeration 3. Allocation of forms for training and enumeration 4. Cost estimate by activity of census operation	100% 100% 100% 100%		Provided to FOs for verification/ confirmation
							Preparation of Enumeration Area Reference File (EARF)	100%		81 provinces & 6 NCR districts
							Revision of questionnaires 1. CP Form 1 2. CP Form 2 3. CP Form 4 4. CP Form 5 5. Administrative/ processing forms	50%		Revisions based on FOM Workshop

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							Activity	% of completion		
							Revision of Manuals and Code Books			
							1. Field Operations Manual (FOM)	100%		For review
							2. Enumerator's Manual	45%		5 out of 11 chapters
							3. Supervisor's Manual	80%		7 out of 9 chapters
							4. Training Guide	50%		
							5. Training Workbook	50%		On-going revisions
							6. Data Processing Manual	50%		
							Preparation of materials for Data User's Forum			
							1. Fact Sheets	100%		For review
							2. Primer	100%		
							3. Presentation	50%		
							Preparation of Publicity and IEC Plan	80%		based on FOM Workshop
	2012 Census Of Agriculture and Fisheries (CAF)	Nationwide	519,451,000.00	January 2010		December 2016		.	179,834,038.35	
							Preparation of Edit Specifications (Big) First draft for CAF Form 3	100%		
							Preparation/revision of table formats and specifications for publication (1st draft)			
							• CAF Form 4 – Fishing Operations	95%		
							• CAF Form 5 – Aquaculture Operations	95%		
							Generation of error list based on reformatted datafiles	100%		CAF Form 2, 3, 4, 5

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							Feedback provided to FOs 1st Pass • 2nd Pass • 3rd Pass • After validation	100% 100% 85% 32%		CAF Form 2, 3, 4, 5 74 provinces 26 provinces
							Generation of error list on data consistency checking based on corrected batchfiles submitted by FOs • 2nd Pass • 3rd Pass	100% 85%		CAF Form 2, 3, 4, 5 74 out of 87 areas of concern
							Generation of initial tables Generation of revised initial tables based on clean data files	100% 85%		CAF Form 3 (5 tables) CAF Form 4 (3 tables) CAF Form 5 (3 tables)
							Generation of error list on data consistency checking based on corrected batchfiles submitted by FOs (after validation)	32%		w/o corrections: Form 2 – 6 Form 3 – 6 Form 4 - - 6 Form 5 - 6
							Generation of press release tables using updated batchfiles after validation activity	32%		26 out of 81 areas of concern
							Generation of press release tables using clean batchfiles passed DCC1, DCC2 & ID validation before validation for provinces	100%		CAF Form 3 CAF Form 4 CAF Form 5

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							Activity	% of completion	Total Cost Incurred as of December 31	
							Generation of press release tables using clean batchfiles before data validation	43%		CAF Form 3 CAF Form 4 CAF Form 5
							Generation of press release tables using batchfiles passed DCC1	9%		CAF Form 3 CAF Form 4 CAF Form 5
	Registry System for Basic Sectors in Agriculture (RSBSA), Batch 2						Reformat of RSBSA batchfiles for MS Access requirement	100%		
	2013 National Demographic and Health Survey (NDHS)	Nationwide	2,090,000.00	August 2012		December 2014			485,893.86	
							Press Release	100%		Posted on the website: March 20; Aug. 28
							Preparation of preliminary report, tables	100%		
							Data Dissemination Forum on preliminary results	100%		April 30, 2014
							Final Report Writeshop	100%		
							Published "2013 National Demographic Survey Key Findings"; "2013 National Demographic and Health Survey Final Report"	100%		
							Dissemination of final results	100%		August 2014
							Preparation of documentation report and regional data dissemination	90%		On-going
	Annual Indicators Survey (APIS)	Nationwide	168,622,000.00	June 2014		2015			53,984,373.30	

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							Activity	% of completion		
	2011 APIS						Preparation of Report on Social Protection Module (2011 APIS)	100%		Submitted to ADB
	2013 APIS						2013 APIS: Preparation of press release; tabulation of final tables;	100%		
							Preparation of final reports	100%		
							2014 APIS: Training for Enumeration (includes dissemination on the results of the past surveys) Task Force 2nd Level (Regional)	100%		
	2014 APIS						Training on Manual and Machine Processing	100%		
							Manual Processing Machine processing	100% 100%		
							Evaluation of datafiles	100%		
							Generation of tables	17%		
							Preparation of documentation report	50%		
	2013 Functional Literacy, Education and Mass Media Survey (FLEMMS)	Nationwide	130,000.00	November 2013		December, 2014			107,956.73	
							Task Force Training -- Manual Processing; Machine Processing	100%		
							Data Entry/Key verification; Machine edit (1st pass regional; 2nd pass central office)	100%		

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							Computation of weights; evaluation of data	100%		
							Tabulation of final tables	100%		
							Evaluation of data files	100%		
							Preparation of final reports	70%		
							Generation of tables	50%		On-going excluding Region 8
	2013 Annual Survey of Philippine Business and Industry (ASPBI)	Nationwide	112,700,000.00	July 2014		2015			61,133,212.43	
							Trainings – Task Force, 2nd level, 3rd level	100%		
							Distribution of questionnaires	100%		
							Collection of questionnaires	86%		30,583 establishments
							Data Entry Data Validation	55% 15%		On-going L=14,272 S = 8,281
	2013 Annual Survey of Information and Communication Technology (SICT)	Nationwide	51,602,000.00	July 2014		2015			38,738,001.00	
							Trainings – Task Force, 2nd level, 3rd level	100%		
							Distribution of questionnaires	99%		
							Collection of questionnaires	81%		10,986 establishments
							Data Entry Data Validation	32% 11%		On-going L=3,956 S = 3,491
	Unified Multi-Purpose ID (UMID) System	Central Office	6,784,000.00	January 2012		Continuing	AFIS Upgrade of the UMID Central Verification System	100%	215,936.70	

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							Activity	% of completion		
							(CVS)			
							Delivery for the Upgrading of the Automated Fingerprint Identification System (AFIS)	100%		
							User Acceptance Test (UAT)	100%		
							The CVS database can now accommodate 30 million records. The CVS database storage requirement for 30 million records is 8.06 terabytes (TB) including 20% buffer while the CVS database actual storage is now 13.5 TB.			
							The Fingerprint database can now accommodate 30 million records. The Fingerprint database storage requirement for 30 million records is 870 gigabytes (GB) including 20% buffer while the actual Fingerprint database storage is now 1 TB.			
							Ten (10) AFIS matching units were added with one blade center chassis to enable processing of 30 million records			
							With the increased capacity, the CVS throughput of 1,000 per hour should be maintained. UAT tests showed a throughput processing of 1,123.5 records per hour			
							Per info from SSS, there are already 15 million individual records in the CVS database			

Certified Correct:

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