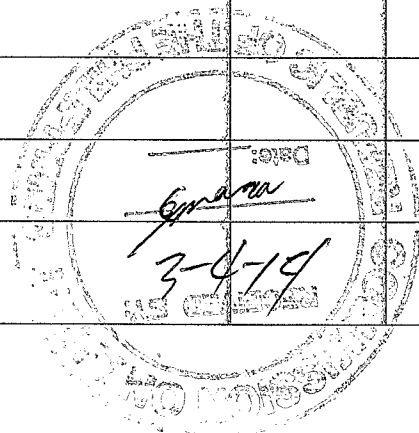


NATIONAL STATISTICS OFFICE

Consolidated Report on Government Projects/Programs/Activities

As of December 31, 2013

Agency / Address	Project/Program/ Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status			Remarks
							Activity	% of completion	Total Cost Incurred as of December 31, 2013	
National Statistics Office (NSO)	2012 Family Income and Expenditures Survey (FIES)	Nationwide	63,031,000.00	January 2011		December 2014	Training, enumeration and processing	100%	51,929,749.82	
							Publication of Press release and generation of statistical tables	100%		
							Tabulation of tables for validation of FIES PUF (detailed expenditure group)	80%		
							ID validation and Consistency checking of Form 1A	On-going (75%)		
	2012 Census of Phil. Business and Industry (CPBI)	Nationwide	154,137,000.00	April, 2012		April 2014	Distribution of questionnaires	100%	107,961,337.16	Workload: 52,167 Establishments 6,468 Enterprises
							Collection of questionnaires	100%		
							Receipt & Control of questionnaires	91%		
							Coding of PSIC/GEO ID	60%		
							Manual and Machine Processing - Training	100%		
							Manual Processing	On-going (24%)		



Agency / Address	Project/Program/ Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status			Remarks
							Activity	% of completion	Total Cost Incurred as of December 31, 2013	
	2012-Census Of Agriculture and Fisheries (CAF)	Nationwide	1,600,000,000.00	January 2010		December 2016	Training and enumeration	100%	1,244,957,237.76	
							Machine processing	On-going		
							Preparation of (Big)edit specifications -first draft of CAF Forms	Form 2 – 100% Form 3 – 75%		
							Finalization of (Big)edit specifications -first draft of CAF Forms	Form 4 – 80% Form 5 – 80%		
							Finalization of Consistency Tables and Specifications for FO Evaluation	Form 2 - 100% Form 3 – 40% Form 4 - 100% Form 5 – 100% Form 6 – 100%		
							Preparation of guidelines on evaluation of consistency tables	80%		
							Consistency Checking of totals of CAF Form 1 Summary submitted Field Offices (Barangay/City/ Municipality)	93%		78 provinces completed
							Preparation and evaluation of worksheet based on CAF Form 1 Summary with other data sources	10%		8 provinces
					Preparation /Revision of table specifications and format for publication (1 st Draft) a. CAF Form 4 – Fishing Operations	75%				

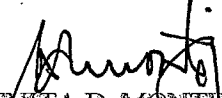
Agency / Address	Project/Program/ Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status			Remarks
							Activity	% of completion	Total Cost Incurred as of December 31, 2013	
							b. Form 5 – Aquaculture Operations c. CAF Form 6 – Barangay Agri and Fishing Facilities / Services and Agri/Fishing Characteristics of the Barangay	75% 100%		
	National Demographic and Health Survey (NDHS)	Nationwide	60,000,000.00	August 2012		August, 2014	Preparation of questionnaires for five (5) major dialects – Household Questionnaire, Woman's Questionnaire, Woman's Safety Module	100%	34,692,132.09	
							Preparation of manual – Interviewer's Manual, Supervisor's Manual, Filed Operations guidelines	100%		
							Training (Task Force and Second Level training)	100%		
							Enumeration	100%		
							Manual and Machine Processing (Data Entry, Key Verification, Matching, Secondary Editing)	100%		
	Survey of Enterprises in the Phil. (SEP)	Nationwide	4,311,000.00	April 2012		April, 2013	Manual Processing	93%		Workload 9,935 Enterprises
							Machine Processing – data entry, reject listing	96%		

Agency / Address	Project/Program/ Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status			Remarks	
							Activity	% of completion	Total Cost Incurred as of December 31, 2013		
	Annual Indicators Survey (APIS)	Nationwide	50,000,000.00	July 2011		January, 2014	2011 APIS Training, enumeration & processing	100%	31,791,632.47		
								Publication of final report (2011 APIS)	100%		
								Preparation of Report on Social Protection Module	100%		
								2013 APIS Training (Task Force & Second Level) & enumeration	100%		
								Manual processing training (Task Force and Second Level)	100%		
								Manual Processing at the Provincial Office	100%		
								Machine Processing – Data cleaning and Evaluation at the regional Offices	98%		
								Submission of clean data files	1%		
	2013 Functional Literacy, Education and Mass Media Survey (FLEMMS)	Nationwide	60,000,000.00	November 2013		December, 2014	Conduct of Pretest 1 and Pretest 2	100%	16,997,914.17		
							Preparation/ finalization of questionnaires	100%			
							Preparation of manuals and other forms	100%			
							Training (Task Force and Second level Training) and Enumeration	100%			
							Processing	On-going			

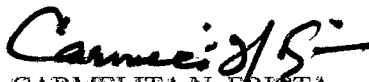
Agency / Address	Project/Program/ Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status			Remarks
							Activity	% of completion	Total Cost Incurred as of December 31, 2013	
	Unified Multi-Purpose ID (UMID) System	Nationwide	73,961,000.00	January 2012		December, 2014	AFIS Upgrade of the UMID Central Verification System (CVS)	100%	56,511,689.44	
							Delivery for the Upgrading of the Automated Fingerprint Identification System (AFIS)	100%		Completed on May 30, 2013
							User Acceptance Test (UAT)	100%		Completed on July 3, 2013
							The CVS database can now accommodate 30 million records. The CVS database storage requirement for 30 million records is 8.06 terabytes (TB) including 20% buffer while the CVS database actual storage is now 13.5 TB.			
							The Fingerprint database can now accommodate 30 million records. The Fingerprint database storage requirement for 30 million records is 870 gigabytes (GB) including 20% buffer while the actual Fingerprint database storage is now 1 TB.			
							Ten (10) AFIS matching units were added with one blade center chassis to enable processing of 30 million records			
							With the increased capacity, the CVS throughput of 1,000 per hour should be maintained. UAT tests showed a throughput processing of 1,123.5 records per hour			
							Per info from SSS, there are already 15 million individual records in the CVS database			

Prepared by:


EVELYN F. TOLENTINO
Planning Officer V


NENITA D. MONTJAR
Chief, Budget Division

Approved by:

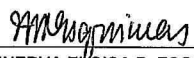

CARMELITA N. FRICTA
Administrator
M

Registry System for Basic Sectors in Agriculture
Physical Accomplishment Report

As of March 3, 2014

Programs/Activities/Projects (P/A/Ps)	Performance Indicators	Targets	Actual	Percentage of Accomplishment	Reason for Under/Over Performance (Variance)	REMARKS
(1)	(2)	(3)	(4)	(5)	(6)	(7)
CY 2013						
1. Revision of Specifications for Data Processing for RSBSA Batch 2 - Scanning/Interpretation/Archiving System - Data Entry from Image System - Geo-Identification Validation System - Completeness Checking System - Consistency Checking System - Reformatting System	Specifications Specifications Specifications Specifications Specifications	6	6	100.0		
2. Training/Briefing of Manual Processors - Briefing of NSO Provincial Personnel at Regional Centers - Training of hired manual processors	No. of Regions that Conducted the Briefing No. of Provinces that Conducted the Training	15 55	15 55	100.0 100.0		Training for manual processors for Guimaras conducted by NSO Iloilo; for Zamboanga Sibugay conducted by NSO Zamboanga del Sur; for Compostela Valley conducted by NSO Davao del Norte and for Dinagat Islands conducted by NSO Surigao del Norte
2. Manual Editing of RSBSA Forms 1 and 2 - RSBSA Form 1 (listing Sheet) General Screening Editing Coding Verification - RSBSA Form 2 (Registration Form) General Screening Editing Coding Verification	No. of Processed RSBSA Form 1 No. of Processed RSBSA Form 2	1,526,000 7,057,780	1,453,058 7,711,279	95.2 109.3	}	Targets is based on projected number of population translated to number of households and number of persons with agriculture and fishing occupation Actual accomplishment is based on report generated from Transmittal, Receipt and Control System to monitor manual processing
CY 2014						
1. Machine Processing of RSBSA Forms at Field Offices - Scanning of RSBSA Form 1 - Machine Processing of RSBSA Form 2 - Scanning/Interpretation - Data Encoding - Key Verification - ID Validation - Completeness Checking - Consistency Checking	No. of Scanned RSBSA Form 1 (for Archiving) No. of Processed RSBSA Form 2 (Key-from-Image files, encoded/key verified and data cleaning)	1,453,058 7,711,279 7,711,279 7,711,279 7,711,279 7,711,279	873,613 7,217,902 4,367,887 3,113,663 924,154 530,552 465,069	60.1 93.6 56.6 40.4 12.0 6.9 6.0		Prioritized the scanning of RSBSA Form 2 to produced key-from-image files for data encoding

Prepared by:


MINERVA ELOISA P. ESQUIVIAS
Statistician V

Approved by:


CARMELITA N. ERICTA
Interim National Statistician

Certified Correct by:


EVELYN F. TOLENTINO
Planning Officer V