

FY 2015 PHYSICAL PLAN

Department : National Economic and Development Authority
 Agency : Philippine Statistics Authority
 Operating Unit : _____
 Organization Code (UACS) : _____

Particulars	UACS CODE	Physical Targets (Budget Year, 2015)					Variance	Remarks	
		Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
1	2	3	4	5	6	7	9	10	
MFO 1:		STATISTICAL INFORMATION AND SERVICES							
Number of statistical products disseminated	QN 1	779	171	182	226	200		These are tables with analysis, microdata sets, semi-processed products disseminated / published thru press releases/special releases, electronic publications, publications such as fact sheets and wall charts	
<i>press releases/special releases</i>		536	124	125	144	143			
<i>publications (data files/electronic publications/book format)</i>		243	47	57	82	57			
Number of data dissemination fora conducted	QN 2	9	2	2	2	3			
Percentage of clients who rated library/databank services as satisfactory or better	QL	80%	80%	80%	80%	80%			
Percentage of statistical products disseminated within the Advance Release Calendar or prescribed period	TL	100%	100%	100%	100%	100%		Data posted on the website	
A. PROGRAMS									
II. SUPPORT TO OPERATIONS									
Preparation and updating of statistical publications - Journal of Philippine Statistics and Philippine Yearbook CD and book format									
JPS 4Q 2012, 1Q2013, 2Q2013, 3Q2013, 2013 Phil. Yearbook									
		5	2	1	1	1			
III. OPERATIONS - STATISTICAL INFORMATION AND SERVICES									
a.1 Conduct of censuses and surveys on the agriculture, fisheries, industry and services sectors									
MONTHLY INTEGRATED SURVEY OF SELECTED INDUSTRIES (MISSI)									
1. Monthly Statistical Tables									
Released 40 days after the reference month									
Nov. 2014- Dec 2015 (2000=100)									
		48	48						

JLB AS

Particulars	UACS CODE	Physical Targets (Budget Year, 2015)					Variance	Remarks
		Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7	9	10
January 2015- Oct. 2015 (2006=100)		144		48	48	48		
2. Monthly Press Releases								
Published 40 days after the reference month								
Nov. 2014- Oct. 2015 (2000=100), (2006=100)		12	3	3	3	3		
3. Annual Statistical Tables (9 months after the reference year)								
3.1 2012-2013 Annual Statistical Tables								
Generated 2013-2014 Annual Statistical Tables		6			6			
4. Annual Publication (9 months after the reference year)								
4.2 electronic publication (2012-2013)								
Published 2013-214 Publications		1				1		
electronic publication (2013-2014)								
PRODUCER PRICE SURVEY (PPS)								
1. Monthly Statistical Tables								
Released 35 days after the reference month								
Nov. 2014- Dec 2014 (2000=100)		12	12					
January 2015- Oct. 2015 (2006=100)		36		12	12	12		
2. Monthly Press Releases								
Published 35 days after the reference month								
Nov. 2014- Oct. 2015 (2000=100), (2006=100)		12	3	3	3	3		
3. Annual Statistical Tables (8 months after the reference year)								
2013-2014 Annual Statistical Tables (2000=100; 2006=100)		2				2		
Note: PPS Annual Publication published jointly with MISSI								
QUARTERLY SURVEY OF PHILIPPINE BUSINESS AND INDUSTRY (QSPBI)								
1. Collected questionnaires (at least 85% collection rate)		13,870	3,580	3,430	3,430	3,430		
2. Generation of Quarterly Posting sheet								
(4th Quarter 2014: 30 and 90 days after the ref. qtr)		693	693					
(1st to 3rd Quarter 2015; 45 and 90 days)		1,386		462	462	462		
PRICE INDICES								
1. Monthly CPI - 5 days after the reference month		12	3	3	3	3		
Generation of tables (2006=100)		2,676	669	669	669	669		

Particulars	UACS CODE	Physical Targets (Budget Year, 2015)					Variance	Remarks
		Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7	9	10
2. Seasonally adjusted CPI - 5 days after the reference month		12	3	3	3	3		
Generation of tables (2006=100)		48	12	12	12	12		
3. Monthly General Wholesale Price Index (GWPI) - 30 days for NCR; 45 days for AONCR after the reference month		12	3	3	3	3		
Generation of tables (1998=100)		156	39	39	39	39		
4. Monthly General Retail Price Index (GRPI)- 30 days after the reference month		12	3	3	3	3		
Generation of tables (2000=100)		48	12	12	12	12		
5. Monthly Construction Materials Wholesale Price Index (CMWPI) - 15 days after the reference month		12	3	3	3	3		
Generation of tables (2000=100)		36	9	9	9	9		
6. Monthly Construction Materials Retail Price Index (CMRPI) - 15 days after the reference month		12	3	3	3	3		
Generation of tables (2000=100)		48	12	12	12	12		
7. Quarterly CPI for Foreign Nationals (CPI-FN) - 30 days after the reference month								
Generation of tables (1985=100)		8	2	2	2	2		
8. Quarterly CPI for Bottom 30% Income Group one month after the reference quarter		4	1	1	1	1		
Generation of tables (2000=100)		470	117	117	117	119		
9. 2013 CPI Annual Report (2006=100), 4 months after the ref year								
Generation of tables (2006=100)								
10. 2014 CPI Annual Report (2006=100), 4 months after the ref year		1		1				
Generation of tables (2006=100)		8		8				
B. LOCALLY-FUNDED PROJECTS								
2012 CENSUS OF PHILIPPINE BUSINESS AND INDUSTRY								
Prepare Special Releases for all establishments by 5-digit PSIC (Final results)		17	6	6	5			

885 *X*

Particulars	UACS CODE	Physical Targets (Budget Year, 2015)					Variance	Remarks
		Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7	9	10
Prepare Manuscripts (1 Manuscript for economy wide as well as each of the 18 sectors)		19	9	10				
Publish printed publications 24 months after field operations (1 Manuscript for economy wide as well as each of the 18 sectors)		19			19			
2013 ANNUAL SURVEY OF PHILIPPINE BUSINESS AND INDUSTRY (ASPBI)								
Generate statistical tables for establishment with total employment of 20 and over by 3 digit 2009 PSIC - Preliminary Results		461			461			
<i>Economy-wide</i>		2			2			
A <i>Agriculture, Forestry and Fishing (Sector A)</i>		35			35			
B <i>Mining and Quarrying (Sector B)</i>		36			36			
C <i>Manufacturing (Sector C)</i>		33			33			
D <i>Electricity, Gas, Steam and Air Conditioning Supply (Sector D)</i>		36			36			
E <i>Water Supply, Waste Management and Remediation Activities (Sector E)</i>		33			33			
F <i>Construction (Sector F)</i>		33			33			
G <i>Wholesale and Retail Trade (Sector G)</i>		22			22			
H <i>Transport and Storage (Sector H)</i>		21			21			
I <i>Accommodation and Food Services Activities (Sector I)</i>		21			21			
J <i>Information and Communication (Sector J)</i>		21			21			
K <i>Financial and Insurance Activities (Sector K)</i>		21			21			
L <i>Real Estate (Sector L)</i>		21			21			
M <i>Professional, Scientific and Technical Activities (Sector M)</i>		21			21			
N <i>Administrative and Support Service Activities (Sector N)</i>		21			21			
P <i>Private Education (Sector P)</i>		21			21			
Q <i>Human Health and Social Work Activities (Sector Q)</i>		21			21			
R <i>Arts, Entertainment and Recreation (Sector R)</i>		21			21			
S <i>Other Service Activities (Sector S)</i>		21			21			
Prepare Special Releases for establishments with total employment of 20 and over by 3-digit 2009 PSIC - Preliminary Results		19			19			
<i>Economy-wide</i>		1			1			
A <i>Agriculture, Forestry and Fishing (Sector A)</i>		1			1			
B <i>Mining and Quarrying (Sector B)</i>		1			1			
C <i>Manufacturing (Sector C)</i>		1			1			
D <i>Electricity, Gas, Steam and Air Conditioning Supply (Sector D)</i>		1			1			
E <i>Water Supply, Waste Management and Remediation Activities (Sector E)</i>		1			1			
F <i>Construction (Sector F)</i>		1			1			

Particulars	UACS CODE	Physical Targets (Budget Year, 2015)					Variance	Remarks
		Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7	9	10
G Wholesale and Retail Trade (Sector G)		1			1			
H Transport and Storage (Sector H)		1			1			
I Accommodation and Food Services Activities (Sector I)		1			1			
J Information and Communication (Sector J)		1			1			
K Financial and Insurance Activities (Sector K)		1			1			
L Real Estate (Sector L)		1			1			
M Professional, Scientific and Technical Activities (Sector M)		1			1			
N Administrative and Support Service Activities (Sector N)		1			1			
P Private Education (Sector P)		1			1			
Q Human Health and Social Work Activities (Sector Q)		1			1			
R Arts, Entertainment and Recreation (Sector R)		1			1			
S Other Service Activities (Sector S)		1			1			
Generation and analysis of final tables for all employment sizes, total employment of 20, and over, and TE less than 20		1,377				1,377		
Economy-wide		-						
A Agriculture, Forestry and Fishing (Sector A)		105				105		
B Mining and Quarrying (Sector B)		108				108		
C Manufacturing (Sector C)		99				99		
D Electricity, Gas, Steam and Air Conditioning Supply (Sector D)		108				108		
E Water Supply, Waste Management and Remediation Activities (Sector E)		99				99		
F Construction (Sector F)		99				99		
G Wholesale and Retail Trade (Sector G)		66				66		
H Transport and Storage (Sector H)		63				63		
I Accommodation and Food Services Activities (Sector I)		63				63		
J Information and Communication (Sector J)		63				63		
K Financial and Insurance Activities (Sector K)		63				63		
L Real Estate (Sector L)		63				63		
M Professional, Scientific and Technical Activities (Sector M)		63				63		
N Administrative and Support Service Activities (Sector N)		63				63		
P Private Education (Sector P)		63				63		
Q Human Health and Social Work Activities (Sector Q)		63				63		
R Arts, Entertainment and Recreation (Sector R)		63				63		
S Other Service Activities (Sector S)		63				63		
Special Releases for all establishments, establishments with total employment of 20, and over and TE less than 20 at 3digit 2009 PSIC - Final results		19				19		
Economy-wide		1				1		
A Agriculture, Forestry and Fishing (Sector A)		1				1		

Handwritten initials/signature

Particulars	UACS CODE	Physical Targets (Budget Year, 2015)					Variance	Remarks
		Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7	9	10
B Mining and Quarrying (Sector B)		1				1		
C Manufacturing (Sector C)		1				1		
D Electricity, Gas, Steam and Air Conditioning Supply (Sector D)		1				1		
E Water Supply, Waste Management and Remediation Activities (Sector E)		1				1		
F Construction (Sector F)		1				1		
G Wholesale and Retail Trade (Sector G)		1				1		
H Transport and Storage (Sector H)		1				1		
I Accommodation and Food Services Activities (Sector I)		1				1		
J Information and Communication (Sector J)		1				1		
K Financial and Insurance Activities (Sector K)		1				1		
L Real Estate (Sector L)		1				1		
M Professional, Scientific and Technical Activities (Sector M)		1				1		
N Administrative and Support Service Activities (Sector N)		1				1		
P Private Education (Sector P)		1				1		
Q Human Health and Social Work Activities (Sector Q)		1				1		
R Arts, Entertainment and Recreation (Sector R)		1				1		
S Other Service Activities (Sector S)		1				1		
9. Data dissemination of the results - National		1				1		
2013 SURVEY ON INFORMATION AND COMMUNICATION TECHNOLOGY (SICT)								
Generate statistical tables for Core ICT industries, 3 digit 2009 PSIC code - Preliminary Results		10				10		
Special Release for Core ICT industries, 3 digit 2009 PSIC code - Preliminary Results		1				1		
2014 ANNUAL SURVEY OF PHILIPPINE BUSINESS AND INDUSTRY (ASPBI) and SURVEY OF TOURISM ESTABLISHMENTS OF THE PHILS (STEP)								
1. Prepare sectoral questionnaires		3	3					
2. Workshop on edit and table specifications		1		1				
3. Prepare manuals - Field Operations and Processing Manual		1	1					
Machine Processing manual		1		1				
4. Conduct of trainings - Task Force		1	1					March 9 to 13
2nd level trainings		1	1					March 23 to 27
3rd level training		1		1				April 13-17
5. Field operations - Enumeration and supervision		2				2		
6. Conduct of respondent's forum								

Particulars	UACS CODE	Physical Targets (Budget Year, 2015)					Variance	Remarks
		Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7	9	10
8. Collection of questionnaires and field editing		-						
9. Manual Processing		-						
10. Training on Machine Processing - Task Force, 2nd level training		2		2				2nd level June 6 to 19
11. Machine Processing		-						
a. On-line data entry and encoding of updates at PO								
b. Structural and consistency edits at PO								
III. OPERATIONS - STATISTICAL INFORMATION AND SERVICES								
a. 2 Conduct of household-based surveys								
QUARTERLY LABOR FORCE SURVEY (LFS)								
Press Release, 40 days after the survey month								
2015 LFS (January, April, July, October)		4	1	1	1	1		
Generation of statistical tables		12	3	3	3	3		
Special Release, 8 months after the survey month								
2015 LFS (January, April); 2014 LFS (July, October)		4	1	1	1	1		
Generation of statistical tables, 6 months after the survey month		40	10	10	10	10		
Public Use File (PUF), 6 months after the survey month								
2015 LFS (January, April); 2014 LFS (July, October)		4	1	1	1	1		
Statistical tables, 8 months after the survey month								
2015 LFS (January, April); 2014 LFS (July, October)		68	17	17	17	17		
Publication, 12 months after the survey month								
2014 LFS (Jan, April, July, October)		4	1	1	1	1		
Annualized LFS (2015 LFS based on 4th qtr round)		1					1	
Generation of final tables - July 2014 LFS		17			17			
2014 SURVEY ON OVERSEAS FILIPINOS (SOF)								
1. Press Release, 8 months after the survey month		1					1	
Generation of tables		3					3	
2. Special Release, 10 months after the survey month		1					1	
Generation of tables		9					9	
3. Statistical tables, 8 months after the survey month		22					22	
4. Publication, 12 months after the survey month (2012 SOF)		1					1	
Generation of textual tables		10					10	

Particulars	UACS CODE	Physical Targets (Budget Year, 2015)					Variance	Remarks
		Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7	9	10
B. LOCALLY-FUNDED PROJECTS								
2015 CENSUS OF POPULATION								
1. Conduct of National Data User's Forum								
2. Prepare pilot questionnaires		4	4					
3. Prepare pilot manuals		4	4					
4. Prepare Field Operations Manual		1				1		
5. Segmentation/Update of EA Maps		74,500		74,500				
6. Coordination with LGUs		1,634		1,634				
7. Pilot enumeration (municipalities)		4			4			
8. Pilot reports		1				1		
9. Printing of all questionnaires, forms and manuals								
Shipment and delivery of all questionnaires, forms and manuals								
10. Publicity and IEC campaign								
11. Training for Enumeration								
a. First Level (Task Force)								Central Office, FO (RDs/PSOs)
b. Second Level (Regional)								with Regnl/Provl Stats
c. Third Level (Provincial)								with SCOs
d. Fourth Level (Municipal)								
12. Enumeration and Supervision, saturation activity								42,208 barangays
13. Training of Data processors								
a. Manual processing								
b. Machine processing								
14. Data processing								
a. Manual processing								
b. Machine processing								
c. Submission of data files								
15. Processing, evaluation and submission of counts								
a. Evaluation of population by barangay								
b. Submission of final population count to the President								
2014 ANNUAL POVERTY INDICATOR SURVEY (APIS)								
Prepare Data processing specification								
Press Release, 8 months after end of data collection		1	1					
Generation of tables, within 8 months after end of data collection		38	38					
PUF, within 10 months after end of data collection		1		1				
Final Report, within 12 months after end of data collection		1			1			
Metadata, within 10 months after end of data collection		1				1		

RSB
lc

Particulars	UACS CODE	Physical Targets (Budget Year, 2015)					Variance	Remarks
		Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7	9	10
2015 FAMILY INCOME AND EXPENDITURES SURVEY (FIES) - Quarterly								
1. Preparatory activities								
1.1 Questionnaire and manual preparations		1	1					
1.2 Trainings								
a. Task Force		4	1	1	1	1		
b. Second level		4	1	1	1	1		
2. Enumeration and supervision								
3. Data processing								
3.1 Manual processing								
Training - Task Force		4	1	1	1	1		
Second level		4	1	1	1	1		
Processing and supervision								
3.2 Manual processing								
Training - Task Force		4	1	1	1	1		
Second level		4	1	1	1	1		
Processing and supervision								
2012 CENSUS OF AGRICULTURE AND FISHERIES (2012 CAF)								
Press Release on Households with at least one member engaged in Agriculture, Aquaculture and Fishing by Province								selected data items
1. Release of preliminary results on agriculture								
2. Release of Final Results								
3. Preparation of Microdata								
4. Preparation of Metadata								
2010 CPH-based Population Projection								
Regional/provincial population estimates		97				97		
III. OPERATIONS - STATISTICAL INFORMATION AND SERVICES								
a.3 Generation/Compilation of administrative-based statistics								
CONSTRUCTION STATISTICS FROM APPROVED BUILDING PERMITS								
2. Quarterly Generated Construction Statistics (Preliminary results)								
4th quarter 2014 to 3rd quarter 2015 - 60 days after the ref quarter		80	20	20	20	20		
3. Quarterly Special Releases								
4th quarter 2014 to 3rd quarter 2015 - 60 days after the ref quarter		4	1	1	1	1		

JSP
K

Particulars	UACS CODE	Physical Targets (Budget Year, 2015)					Variance	Remarks
		Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7	9	10
4. Annual Statistical table - 8 months after the reference year 2014 Annual Statistical Tables (Final results)		340			340			
5. Annual Special Release - 9 months after the reference year 2014 Annual Special Release		1				1		
FOREIGN TRADE STATISTICS								
1. Press Release (month), 40 days (export) & 55 days (import) after the reference month Generation of tables		24 188	6 44	6 48	6 48	6 48		
2. Press Release (annual figure), 4 months after the reference year Generation of tables		1 3		1 3				
3. Special Release (annual and semester), 6 months after the reference year, 3 months after Generation of tables		2 24		1 12	1 12			
4. Publication, 10 months after the reference year (2014 FTS) Generation of tables		2 25				2 25		
COMMODITY FLOW IN THE PHILIPPINES (DOMSTAT)								
1. Quarterly/Annual Statistical tables generated (Quarterly tables - 75 days after reference quarter) (Annual tables - 8 months after the reference year)		44 21	11	11	11 21	11		
2. Special Releases posted 90 days after the reference quarter		4	1	1	1	1		
3. Publication 3.1 Manuscript (electronic publication) 3.2 Printing of publication, 12 months after the reference year		1 -				1		
GENERATION OF VITAL STATISTICS								
1. Special release (within 4 months after the printing of statistical tables by event) 1.1 Generation of tables		6 24	1 4	1 4	2 8	2 8		
2. Press release 2.1 Generation of tables		1 -				1 20		
2. Fact Sheet (within 4 months after the printing of statistical tables by event)		3	1	1	1	-		

Particulars	UACS CODE	Physical Targets (Budget Year, 2015)					Variance	Remarks
		Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7	9	10
3.1 Generation of tables		12	4	4	4	-		
3. Vital Statistics Report (within two years after the reference period)		1				1		
Generation of tables		78	24	19	26	9		
III. OPERATIONS - STATISTICAL INFORMATION AND SERVICES								
Conduct of Censuses and Surveys on the Agriculture, Industry and Services Sectors								
a. Farm Prices Survey (Crops, Livestock, Pesticides)								
- Monthly Statistical tables on prices received for Crops, Livestock and Poultry, by Commodity, by Province		2,124	531	531	531	531		
- Monthly Statistical tables on Dealer's Price for Farm Chemicals, by type, by brand name, by Province		2,520	630	630	630	630		
- Annual Producer Price Index Report		1			1			
b. Wholesale Price Surveys (Wholesale Buying & Wholesale Selling)								
- Monthly Statistical tables on Wholesale Buying Price for Crops, Fisheries, Livestock and Poultry, by Commodity, by Province		1,116	279	279	279	279		
- Monthly Statistical tables on Wholesale Selling Price for Crops, Fisheries, Livestock and Poultry, by Commodity, by Province		1,728	432	432	432	432		
c. Retail Price Survey								
- Monthly Statistical tables on Retail Price for Crops, Fisheries and Livestock, by Commodity, by Province		2,400	600	600	600	600		
d. Weekly Cereals and Fertilizer Price Monitoring (WCFPM)								
- Weekly Statistical tables on Farm, Wholesale and Retail Price, by Commodity, by Province		520	130	130	130	130		
- Monthly report on Updates on Palay/Rice and Corn Prices		52	13	13	13	13		
- Monthly Statistical tables on Dealer's Price, by grade, by Province		48	12	12	12	12		
- Monthly report on Updates on Fertilizer Price		12	3	3	3	3		
e. Weekly Price Watch								
- Weekly Statistical tables on Wholesale and Retail Price, by Commodity, by Trading Centers		1,961	481	481	518	481		
- Weekly report on Updates on Price Situationer of Selected Agricultural Commodities, by Commodity, by Trading Centers		53	13	13	14	13		
- Quarterly Updates in Agricultural Trade Performance		4	1	1	1	1		
- Annual Foreign Trade Development		1		1				

JAB
h

Particulars	UACS CODE	Physical Targets (Budget Year, 2015)					Variance	Remarks
		Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7	9	10
f. Wholesale Price Monitoring of Livestock (Cattle, Carabao, Hogs and Goat)								
- Monthly Statistical tables on Wholesale Buying Price of Selected Livestock Commodities, by Purpose, by Province		192	48	48	48	48		
2: Conduct of Capacity Building								
a. Training on the use of PC-Axis		1	1					
b. Training on improved FPS					1			
3: Research and Development								
a. Review of FPS design/methodology including farm inputs								
- Number of meetings		4	1	1	1	1		
- Number of Workshop					1			
- Number of Pilot testing						1		
b. Monitoring of AGMARIS-AMNEWSS Implementation								
- Preparation of report on AGMARIS-AMNEWSS implementation		2	1		1			
4: Other Related Activities								
a. Rebasing of PPI to 2012 base year								
- Rebased PPI basket		1			1			
b. Updating of AFSIS price data								
- Updated statistical tables		7			7			
c. Provision of data requests								
- Number of statistical tables provided		1,600	400	400	400	400		
- Number of clients served		1,600	400	400	400	400		
d. Back checking/spot checking for price data operations								
- Number back checking/spot checking conducted		20	5	5	5	5		
e. Finalization of Agricultural Commodity Handbook								
- Packaging of Commodity Handbook		1	1					
f. Media Service								
- Monthly issuances		144	36	36	36	36		
- Weekly Media Situationer		48	12	12	12	12		
Conduct of Surveys on Fisheries								
a. Quarterly Commercial Fisheries Survey								
- Statistical tables on volume and value of production (top 31 species)								
by region		8	2	2	2	2		
by province		128	32	32	32	32		
by species		600	150	150	150	150		

Particulars	UACS CODE	Physical Targets (Budget Year, 2015)					Variance	Remarks
		Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7	9	10
- Statistical tables on farmgate prices (top 31 species) by province		64	16	16	16	16		
b. Quarterly Marine Municipal Fisheries Survey								
- Statistical tables on volume and value of production (top 31 species)								
by region		8	2	2	2	2		
by province		128	32	32	32	32		
by species		672	168	168	168	168		
- Statistical tables on farmgate prices (top 31 species) by province		64	16	16	16	16		
c. Quarterly Inland Municipal Fisheries Survey								
- Statistical tables on volume and value of production								
by region		8	2	2	2	2		
by province		136	34	34	34	34		
by species		752	188	188	188	188		
- Statistical tables on farmgate prices by province		68	17	17	17	17		
d. Quarterly Aquaculture Survey								
- Statistical tables on volume and value of production								
by region		8	2	2	2	2		
by province		136	34	34	34	34		
by species		792	198	198	198	198		
by type of aquafarm		104	26	26	26	26		
- Statistical tables on farmgate prices								
by province		68	17	17	17	17		
by species		396	99	99	99	99		
e. Fisheries Situationer (Report)		4	1	1	1	1		
f. Fisheries Statistics of the Philippines (Handbook)		1			1			
g. Species Situationer (Report) - Selected Species								
h. Preparation of statistical tables and write-ups as input to reports/ publication								
Selected Statistics in Agriculture								
- statistical tables		6		6				
Performance of Agriculture								
- statistical tables		16	4	4	4	4		

JSB km


Particulars	UACS CODE	Physical Targets (Budget Year, 2015)					Variance	Remarks
		Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7	9	10
2: Conduct of Capacity Building								
a. Briefing and orientation on the conduct of the quarterly survey (by region)		4	1	1	1	1		
- Survey operations briefing								
- Data processing training								
Conduct of Surveys on Livestock and Poultry								
A. Backyard Livestock and Poultry Survey (BLPS)								
1. Volume of production of cattle, carabao, goat and duck		256	64	64	64	64		
2. Volume of production of swine, layer (culls), native and broiler		256	64	64	64	64		
3. Inventory of cattle, carabao, swine, goat and duck								
3.1 Inventory by province		192	16	80	16	80		
3.2 Inventory by age (national level)		12	1	5	1	5		
4. Inventory of chicken by type (layer, native and broiler)		192	48	48	48	48		
5. Chicken egg produced (native)		64	16	16	16	16		
6. Duck Egg produced		64	16	16	16	16		
B. Commercial Livestock and Poultry Survey (CLPS)								
1. Volume of production of cattle, carabao, goat and duck		256	64	64	64	64		
2. Volume of production of swine, layer (culls), native and broiler		256	64	64	64	64		
3. Inventory of cattle, carabao, swine, goat and duck								
3.1 Inventory by province		192	16	80	16	80		
3.2 Inventory by age (national level)		12	1	5	1	5		
4. Inventory of chicken by type (layer, native and broiler)		192	48	48	48	48		
5. Chicken egg produced (native)		64	16	16	16	16		
6. Duck Egg produced		64	16	16	16	16		
C. Survey of Slaughterhouses (SH) and Poultry Dressing Plants (PDP)								
Animal slaughtered in slaughterhouses and poultry dressing plants, by quarter, by province, by region and national		40	10	10	10	10		
D. Semi-Annual Survey Dairy Farms/Enterprises (SSDE)								
1. Dairy herd inventory by age and by type of dairy animal		4	1	1	1	1		
2. Milk production		4	1	1	1	1		
3. Average price per liter		4	1	1	1	1		
Publications, Reports, Statistical Tables Released and Disseminated								
A. Industry Performance Report by Commodity (Annual and Semi-annual)								
1. Cattle		2		1	1			
2. Carabao		2		1	1			

Particulars	UACS CODE	Physical Targets (Budget Year, 2015)					Variance	Remarks
		Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7	9	10
3. Goat		2		1	1			
4. Swine		2		1	1			
5. Chicken		2		1	1			
6. Duck		2		1	1			
7. Dairy (Annual report)		1		1				
B. Statistical Tables								
1. Volume of Production Statistical Tables and Analysis as input to the Philippine Performance of Agriculture Report (PPAR)		36	9	9	9	9		
2. Volume of Production Regional (Quarter) and Province (Annual)		3,104	776	776	776	776		
3. Inventory by commodity by farm type and by province		2,200	776	324	776	324		
4. Number of Animals/Birds Slaughtered/Dressed in Slaughterhouses and Dressing Plants		40	10	10	10	10		
Conduct of Surveys on Palay, Corn and Other Crops								
Palay and Corn Production Survey								
1. Rice and Corn Situation and Outlook Bulletin								
1.1 45 days after reference month		4	1	1	1	1		
2. Seasonally Adjusted Palay Production and Prices								
2.1 45 days after reference month		4	1	1	1	1		
3. Memorandum								
3.1 45 days after reference month		4	1	1	1	1		
4. Information System/Database								
4.1 45 days after reference month		24	6	6	6	6		
Palay and Corn Stocks Survey								
1. Memorandum								
1.1 10 days after reference month		12	3	3	3	3		
2. Information System / Database								
2.1 10 days after reference month		24	6	6	6	6		
Monthly Palay and Corn Situation Reporting								
1. Memorandum								
1.1 15 days after reference month		7	2	2	2	1		
Crops Production Survey								
1. Quarterly Bulletin								
1.1 60 days after reference quarter		12	3	3	3	3		
2. Information System/Database								

Particulars	UACS CODE	Physical Targets (Budget Year, 2015)					Variance	Remarks
		Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7	9	10
2.1 45 days after reference quarter		12	3	3	3	3		
Crops Statistics of the Philippines (5-years, National/Regional)								
1. Annual Publication								
1.1 8 months after reference year		1			1			
Major Crops of the Philippines (5-years, Regional/Provincial)								
1. Memorandum								
1.1 15 days after reference month		1			1			
Other AgStat Reports:								
1. Performance of Philippine Agriculture Report		4	1	1	1	1		
2. Selected Statistics on Agriculture		1		1				
Agricultural Accounts and Indicators								
Performance of Philippine Agriculture Report		4	1	1	1	1		Quarterly
Regional Agricultural Production Accounts		1				1		Annual
The Philippine Agricultural Economy		4	1	1	1	1		Quarterly
Agricultural Indicators System Modules		13	4	3	3	3		Annual for 13 modules
Trends in Agricultural Wage Rates		1	1					Annual
Updated Production Costs and Returns for Selected Agricultural Commodities Part I: Palay and Corn		1	1					Annual
Updated Production Costs and Returns for Selected Agricultural Commodities Part II: Other Commodities		1	1					Annual
Supply and Utilization Accounts of Selected Agricultural Commodities		1	1					Annual
Commodity Fact Sheets		1	1					Annual
Number of Statistical products disseminated								
1. QEI		5	1	1	2	1		
2. NAP		8	3	2	1	2		
3. FDI		4	1	1	1	1		
4. Poverty		2	1	1				
5. Gender		2	1	1				
6. EI		7		1	3	3		
7. GRDP		1		1				
8. GRDE		1		1				
9. Consolidated		1		1				
10. StatDev		1		1				

Particulars	UACS CODE	Physical Targets (Budget Year, 2015)					Variance	Remarks
		Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7	9	10
11. MDG		1			1			
12. PSY		1				1		
13. RSET		9				9		
Number of data dissemination fora conducted								
1. NAP		6	1	2	2	1		
Percentage of clients who rated library/ databank services as satisfactory or better								
		100%	100%	100%	100%	100%		
Percentage of statistical products disseminated within the advanced release calendar or prescribed period								
		100%	100%	100%	100%	100%		
Number of Statistical products disseminated								
		50	4	6	25	15		Most of the issues of LABSTAT Updates are disseminated the year after the release of survey results/publication tables.
Number of data dissemination fora conducted								
		1				1		
Percentage of clients who rated library/ databank services as satisfactory or better								
		80%	80%	80%	80%	80%		
Percentage of statistical products disseminated within the advanced release calendar or prescribed period								
		100%	100%	100%	100%	100%		
MFO 2:		STATISTICAL POLICY AND COORDINATION SERVICES						
Number of statistical resolutions disseminated and monitored		8	2	2	2	2		
Number of classification systems updated		4	1	1	1	1		
Percentage of agencies adopting statistical resolutions		80%	80%	80%	80%	80%		
Process cycle time of request for survey clearance		15 working days	15 working days	15 working days	15 working days	15 working days		
MFO 3:		CIVIL REGISTRATION SERVICES						
Number of civil registration transactions completed		11,309,701	3,000,000	3,000,000	3,000,000	2,309,701		
Number of capacity building activities conducted for local civil registrars		17	4	4	4	5		

Particulars	UACS CODE	Physical Targets (Budget Year, 2015)					Variance	Remarks
		Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7	9	10
Percentage of clients who rated civil registration frontline services as satisfactory or better		70%	70%	70%	70%	70%		
Percentage of request for civil registry documents granted within the prescribed schedule		85%	85%	85%	85%	85%		
1. Document requests, converted (85% of the total converted requests released within 2-hours)		85%	85%	85%	85%	85%		
a. Number of document requests released within 2-hours		9,391,650	2,441,829	2,723,579	2,253,996	1,972,247		
b. Number of document requests, converted		11,049,000	2,872,740	3,204,210	2,651,760	2,320,290		
2. Certificate of No Marriage (CENOMAR) document requests, converted (95% of the CENOMAR requests released within 4 working days)		95%	95%	95%	95%	95%		
a. At least 95% of total number of CENOMAR document requests are processed and released within 4 working days		965,200	250,952	279,908	231,648	202,692		
b. Number of CENOMAR document requests		1,016,000	264,160	294,640	243,840	213,360		
3. Document requests, unconverted (80% of the total unconverted requests released within 10 working days)		80%	80%	80%	80%	80%		
a. At least 80% of total number of document requests are processed and released within 10 working days		508,000	132,080	147,320	121,920	106,680		
b. Number of document requests, unconverted		635,000	165,100	184,150	152,400	133,350		
4. Document requests for annotated documents on court decrees, legal instruments, RA 9048/10172 and supplemental report , unconverted (80% of the total unconverted requests released within 10 working days)		80%	80%	80%	80%	80%		
a. At least 80% of total number of annotated document requests with complete requirements are processed and released within 10 working days		321,120	84,000	80,000	77,200	79,920		
b. Number of annotated document requests		401,400	105,000	100,000	96,500	99,900		
5. Petitions for administrative amendments of civil registry entries (RA 9048/10172) processed and released within a prescribed timeframe		85%	85%	85%	85%	85%		
a. At least 85% of total number of petitions with complete requirements filed are processed and released within one (1) month from the date of filing		116,519	28,515	29,152	31,312	27,540		
b. Number of RA 9048/RA 10172 petitions received		137,081	33,547	34,296	36,838	32,400		
6. Registration of Authority to Solemnize (CRASM released within fifteen (15) days)		9,100	2,900	1,100	900	4,200		

88B


Particulars	UACS CODE	Physical Targets (Budget Year, 2015)					Variance	Remarks
		Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7	9	10
Percentage to stakeholders who rate the civil registration services as good or better		70%	70%	70%	70%	70%		
OTHER ACCOMPLISHMENTS:								
Issuance of Policy Advice		2		1		1		
1. Regular submissions								
1.1 collection/submission (95% of the total documents received/month)		4,374,500	1,206,000	1,139,800	1,079,700	949,000		
<i>Birth</i>		2,688,000	730,000	700,000	680,000	578,000		
<i>Marriage</i>		454,000	126,000	123,000	120,000	85,000		
<i>Death</i>		505,500	144,500	126,800	116,200	118,000		
<i>Shari'a documents</i>		40,000	12,000	13,000	10,000	5,000		
<i>Foreign documents</i>		36,000	8,000	7,000	7,500	13,500		
<i>Court decrees</i>		25,000	6,500	7,000	6,000	5,500		
<i>Legal instruments</i>		180,000	48,000	50,000	43,000	39,000		
<i>RA 9048</i>		127,000	36,000	31,000	28,000	32,000		
<i>Supplemental Report</i>		63,000	15,000	12,000	11,000	25,000		
<i>Application for Marriage License</i>		256,000	80,000	70,000	58,000	48,000		
2. Processing (95% of the received documents processed/month)								
2.1 manually processed documents (95% of the received documents processed/month)		4,155,775	1,145,700	1,082,810	1,025,715	901,550		
2.2 machine processed documents (95% of the received documents processed/month)		4,155,775	1,145,700	1,082,810	1,025,715	901,550		
2.3 extracted index records (95% of the received documents processed/month)		4,155,775	1,145,700	1,082,810	1,025,715	901,550		
ARCHIVING								
1. Archives								
1.1 Preserved civil registry documents (90% of folioed documents filed in racks)		3,937,050	1,085,400	1,025,820	971,730	854,100		

Prepared by:

Evelyn F. Tolentino
EVELYN F. TOLENTINO
 Planning Officer V

Approved by:

Lisa Grace S. Bersales
LISA GRACE S. BERSALES, Ph.D.
 National Statistician *LB*