

**FORM A-1**  
**DETAILS OF BUREAU/OFFICE PERFORMANCE INDICATORS AND TARGETS**  
**ACCOMPLISHMENTS as of DECEMBER 31, 2017**

DEPARTMENT: National Economic and Development Authority (NEDA)  
 AGENCY: PHILIPPINE STATISTICAL AUTHORITY (PSA)

Major Final Outputs (1)	Performance Indicator 1 (2)	FY 2017 TARGET for Performance Indicator 1 (3)	FY 2017 ACCOMPLISHMENT for Performance Indicator 1 (4)	Performance Indicator 2 (5)	FY 2017 TARGET for Performance Indicator 2 (6)	FY 2017 ACCOMPLISHMENT for Performance Indicator 2 (7)	Performance Indicator 3 (8)	FY 2017 TARGET for Performance Indicator 3 (9)	FY 2017 ACCOMPLISHMENT for Performance Indicator 3 (10)	Performance Indicator 4 (11)	FY 2017 TARGET for Performance Indicator 4 (12)	FY 2017 ACCOMPLISHMENT for Performance Indicator 4 (13)	Remarks (14)
<b>MFO 1 - STATISTICAL INFORMATION AND SERVICES</b>										<b>99%</b>			
	Number of statistical products disseminated	723	709	Number of data dissemination fora conducted	27	26	Percentage of clients who rated library/data bank services as satisfactory or better	91%	97%	Percentage of statistical products disseminated within the Advance Release Calendar or prescribed period	100%	100%	
<b>100%</b>			98%			96%			107%			100%	
<b>MFO 2 - STATISTICAL POLICY AND COORDINATION SERVICES</b>													
	Number of statistical resolutions disseminated and monitored	18	14	Number of classification systems updated	5	5	Percentage of agencies adopting statistical resolutions	80%	80%	Process cycle time of request for survey clearance	11 working days	8.17 working days	
<b>111%</b>			78%			100%			100%			167%	
<b>MFO 3 - CIVIL REGISTRATION SERVICES</b>													
	Number of civil registrations transactions completed	14,832,140	19,595,430	Number of capacity building activities conducted for local civil registrars	54	291	Percentage of clients who rated civil registration frontline services as satisfactory or better	76%	86%	Percentage of request for civil registry documents granted within the prescribed schedule	96%	98%	

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221%			132%			539%			113%			102%	
<b>B. SUPPORT TO OPERATIONS (STO)</b>													
1. Reliability/availability and accessibility of ICT network services	Percentage of reliability/availability (up and operational) and accessibility of ICT network services	95%	95.00%										
2. ISO 9001:2015 Certification for Quality Management System (QMS)			<p>The PSA received the official ISO 9001:2015 Certification for Quality Management System (QMS) last 12 December 2017.</p> <p>The scope of the certification covers the major processes of the PSA-Statistical Operations, Statistical Planning, Policy and Standards Development and Civil Registration as well as its management and support processes. Aside from the Central Office, pilot regions namely RSSOs I, V, VI, VIII, XII and Caraga and pilot provinces namely, La Union, Albay, Capiz, Leyte, Sarangani and Agusan del Norte received certification.</p>										

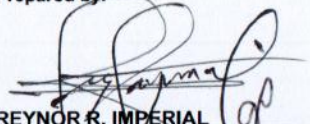
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<b>C.GENERAL ADMINISTRATION and SUPPORT SERVICES (GASS)</b>													
<b>1. Budget Utilization Rate (BUR)</b>													
a. Obligation BUR	Percentage of total obligations to total releases	100%	84.74%										
b. Disbursement BUR				Percentage of total disbursements (cash and non-cash excluding personal services) to total obligations for MOOE and capital outlays	100%	66.5%							
2. Submission of PFM to COA and DBM	Budget and Financial Accountability Reports (BFARs) submitted on prescribed period	100%	100%	All annual (2015) financial statements and reports for audit submitted to COA not later than April 30, 2017	100%	100%	Report on Ageing of Cash Advance submitted to COA on or before Dec.1, 2017	100%	100%				
3. Submission of APCPI and APP	Agency Procurement Compliance and Performance Indicators (APCPI)	100%	100%	Annual Procurement Plan (APP) - 2017	100%	100%							

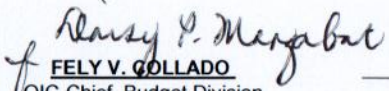
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Prepared by:


  
REYNOR R. IMPERIAL  
 Director III, Planning and Management Service

9 Oct '18  
 Date

  
FELY V. COLLADO  
 OIC-Chief, Budget Division

Oct. 9/18  
 Date

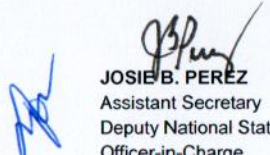
Recommending

  
SOCRATES L. RAMORES  
 OIC, Finance and Administrative Service

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 Date

Approved by:

FOR THE NATIONAL STATISTICIAN

  
JOSIE B. PEREZ  
 Assistant Secretary  
 Deputy National Statistician  
 Officer-in-Charge