

QUARTERLY PHYSICAL REPORT OF OPERATION  
AS OF DECEMBER 31, 2014

Department : NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY  
Agency : PSA - National Statistics Office

MAJOR FINAL OUTPUTS (MFOs)/ PROGRAMS, ACTIVITIES and PROJECTS (PAPs)	Performance Indicators	T A R G E T S (GAA 2014)					ACCOMPLISHMENTS							TOTAL	Remarks
		Total 2014	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	OCTOBER	NOVEMBER	DECEMBER	4th Quarter		
1	2	3					4				4				5
<b>MFO 1: STATISTICAL GENERATION AND COMPILATION SERVICES</b>		<b>8,561</b>	1,372	2,434	1,710	3,267	1,371	1,998	1,773	1,080	572	1,293	2,945	<b>8,087</b>	
Number of statistical series generated/updated	Quantity 1	8,354	1,327	2,369	1,666	3,214	1,329	1,938	1,722	1,057	556	1,269	2,882	7,871	Statistical Tables -data organized from primary data collection; final outputs published/posted on the website, for inclusion in the publication.
Number of statistical publications produced and disseminated	Quantity 2	207	45	65	44	53	42	60	51	23	16	24	63	216	These are tables with analysis, microdata sets, semi-processed products disseminated / published thru press releases/special releases, electronic publications, publications such as fact sheets and wall charts
press releases/special releases		178	39	60	38	41	36	54	45	17	15	18	50	185	
publications (data files/electronic publications/book format)		29	6	5	6	12	6	6	6	6	1	6	13	31	
Percentage of time series with revisions to statistical time series data with a variance of more than 3%	Quality						3.40	3.80	1.50	0.70	3.10	0.03	1.28	2.57	Revisions to statistical time series data with at most 3 percentage point difference between preliminary and final estimate for major key indicators only
Percentage of statistical time series generated within the prescribed advance release calendar	Timeliness	90%	90%	90%	90%	90%	100%	82%	104%				90%	94%	Data released included in the calendar and posted on the website
<b>A. PROGRAMS</b>															
<b>II. SUPPORT TO OPERATIONS</b>															
Preparation and updating of statistical publications - Journal of Philippine Statistics and Philippine Yearbook CD and book format															
JPS 4Q 2011, 1Q2012, 2Q2012, 3Q2012, 2012 Phil. Yearbook	Number of publications	5	2	1	1	1	1	-	1	2	-	-	2	4	Phils. In Figures published on Feb 7, 2014; JPS 4Q 2011; 1Q2012
<b>III. OPERATIONS - STATISTICAL SERVICES</b>															
<b>a.1 Conduct of censuses and surveys on the business and industry sectors and generation of economic statistics</b>															
<b>MONTHLY INTEGRATED SURVEY OF SELECTED INDUSTRIES (MISSI)</b>															
<b>1. Monthly Statistical Tables</b>															
<b>1.1 40 days after the reference month</b>															
Nov. 2013-Oct. 2014 (2000=100)	Number of statistical tables	192	48	48	48	48	48	48	48	16	16	16	48	192	Nov-Dec 2013, Jan 2014 ref period Feb to April 2014 ref period May to Oct. 2014 ref period
<b>2. Monthly Press Releases</b>															
<b>2.3 40 days after the reference month</b>															
Nov 2013 - Oct. 2014	Number of press releases	12	3	3	3	3	3	3	3	1	1	1	3	12	PR - Nov-Dec 2013, Jan 2014 ref period Feb to April 2014 ref period May to Oct 2014 ref period
<b>3. Annual Statistical Tables (9 months after the reference year)</b>															
3.2 2012-2013 Annual Statistical Tables	Number of statistical tables	6			6					6			6	6	
<b>4. Annual Publication (9 months after the reference year)</b>															
4.3 2012-213 Publications	Number of	1				1				1			1	1	

MAJOR FINAL OUTPUTS (MFOs)/ PROGRAMS, ACTIVITIES and PROJECTS (PAPs)	Performance Indicators	T A R G E T S (GAA 2014)					A C C O M P L I S H M E N T S								TOTAL	Remarks
		Total 2014	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	OCTOBER	NOVEMBER	DECEMBER	4th Quarter			
1	2	3					4					4			5	
4.4 electronic publication (2012-2013)	publication	1				1	-				1			1	e-file	
<b>PRODUCER PRICE SURVEY (PPS)</b>																
1. Monthly Statistical Tables																
1.3 35 days after the reference month																
Nov. 2013-Oct. 2014 (2000=100)	Number of statistical tables	12	3	3	3	3	3	3	3	1	1	1	3	12	Nov-Dec 2013, Jan 2014 Feb to April 2014 ref period May to October 2014 ref period	
2. Monthly Press Releases																
2.2 35 days after the reference month																
Nov. 2013-Oct. 2014 (2000=100)	Number of press releases	12	3	3	3	3	3	3	3	1	1	1	3	12	PR - Nov-Dec 2013, Jan 2014 Feb to April 2014 ref period May to October 2014 ref period	
3. Annual Statistical Tables (8 months after the reference year)																
2011-2012 Annual Statistical Tables	Number of statistical tables	1				1	-			2			2	2		
Note: PPS Annual Publication published jointly with MISSI																
<b>CONSTRUCTION STATISTICS FROM APPROVED BUILDING PERMITS</b>																
1. Monthly Statistical Tables for submission to NSCB																
1.1 1st & 2nd month of the quarter except November - 30 days after the reference month																
	Number of statistical tables	20	20				20								20	
1.2 November and 3rd month of the quarter - 40 days after the reference month except for the month of Nov, which is due 40 days after the reference month for NSCB																
	Number of statistical tables	240	60	60	60	60	60	60	60			60	60	240		
2. Revised Monthly Statistical Tables																
2.1 Nov and 3rd month of the quarter - 60 days after the reference month																
	Number of statistical tables	-					40								40	
3. Quarterly Generated Construction Statistics																
3.1 4th quarter 2013 to 3rd quarter 2014 - 60 days after the ref quarter																
	Number of statistical tables	80	20	20	20	20	20	20	20		20		20	80	4th Qtr 2013, 1st Qtr 2014, 2nd Qtr 2014, 3rd Qtr 2014 (Prelim results)	
4. Quarterly Special Releases																
4.1 4th quarter 2013 to 3rd quarter 2014 - 60 days after the ref quarter																
	Number of special releases	4	1	1	1	1	1	1	1		1		1	4	4th Qtr 2013, 1st Qtr 2014, 2nd Qtr 2014, 3rd Qtr 2014 (Prelim results)	
5. Annual Statistical table - 8 months after the reference month																
5.1 2013 Annual Statistical Tables	Number of statistical tables	20			20				20					20		
6. Annual Special Release - 9 months after the reference month																
6.1 2013 Annual Special Release	Number of special releases	1				1	-		1					1	Construction Statistics from Approved Building Permits for Year 2013 (Final Results)	
<b>QUARTERLY SURVEY OF PHILIPPINE BUSINESS AND INDUSTRY (QSPBI)</b>																
1. Collected questionnaires (at least 85% collection rate)																
	No. Of questionnaires	13,870	3,580	3,430	3,430	3,430	3,580	3,405	4,051						11,036	
2. Generation of Quarterly Posting Sheet																
(4th Quarter 2013: 15, 30 and 90 days after the ref. qtr. 1st to 3rd Quarter 2014: 45 and 90 days)																
	No. Of posting sheets	693	693	462	462	462	693	462	462					693		
		1,386												924		
<b>PRICE INDICES</b>																
1. Monthly CPI - 5 days after the reference month																
Generation of tables (2006=100)	Number of press releases	12	3	3	3	3	3	3	3	1	1	1	3	12	PR - Dec 2013, Jan-Feb 2014	
	Number of statistical tables	2,676	669	669	669	669	669	669	669	223	223	223	669	2,676	March, April, May 2014 June to November 2014	

MAJOR FINAL OUTPUTS (MFOs)/ PROGRAMS, ACTIVITIES and PROJECTS (PAPs)	Performance Indicators	T A R G E T S (GAA 2014)					ACCOMPLISHMENTS								TOTAL	Remarks
		Total 2014	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	OCTOBER	NOVEMBER	DECEMBER	4th Quarter			
1	2	3					4			4					5	
2. Seasonally adjusted CPI - 5 days after the reference month	Number of press releases	12	3	3	3	3	3	3	3	3	1	1	1	3	12	PR Dec 2013, Jan-Feb 2014
Generation of tables (2006=100)	Number of statistical tables	48	12	12	12	12	12	12	12	12	4	4	4	12	48	March, April, May 2014 June to November 2014
											Sept	Oct	Nov			
3. Monthly General Wholesale Price Index (GWPI) - 30 days for NCR; 45 days for AONCR after the reference month	Number of press releases	12	3	3	3	3	3	3	3	3	1	1	1	3	12	PR - Nov-Dec 2013, Jan 2014; Feb to April 2014; May to October 2014
Generation of tables (1998=100)	Number of statistical tables	156	39	39	39	39	39	39	39	39	13	13	13	39	156	
											August	Sept	Oct			
4. Monthly General Retail Price Index (GRPI)- 30 days after the reference month	Number of press releases	12	3	3	3	3	2	4	2	2	2	1	1	4	12	PR - Dec 2013, Jan 2014; Feb to May 2014; June to November 2014 ref period
Generation of tables (2000=100)	Number of statistical tables	48	12	12	12	12	8	16	8	8	8	4	4	16	48	
											August/Sept	Oct	Nov			
5. Monthly Construction Materials Wholesale Price Index (CMWPI) - 15 days after the reference month	Number of press releases	12	3	3	3	3	3	3	3	3	1	1	1	3	12	PR - Dec 2013, Jan-Feb 2014; March, April, May 2014; June to Nov 2014 ref period
Generation of tables (2000=100)	Number of statistical tables	36	9	9	9	9	9	9	9	9	3	3	3	9	36	
											Sept	Oct	Nov			
6. Monthly Construction Materials Retail Price Index (CMRPI) - 15 days after the reference month	Number of press releases	12	3	3	3	3	3	3	3	3	1	1	1	3	12	PR - Dec 2013, Jan, Feb 2014; March to May; June to Nov 2014 ref period
Generation of tables (2000=100)	Number of statistical tables	48	12	12	12	12	12	12	12	12	4	4	4	12	48	
											Sept.	Oct	Nov			
7. Quarterly CPI for Foreign Nationals (CPI-FN) - 30 days after the reference month	Number of press releases															
Generation of tables (1985=100)	Number of statistical tables	8	2	2	2	2	2	2	2	2			2	2	8	
8. Quarterly CPI for Bottom 30% Income Group one month after the reference quarter	Number of press releases	4	1	1	1	1	1	1	1	1	1			1	4	PR - Fourth Quarter 2013, 1st Qtr 2014; 2nd Qtr 2014, 3rd Qtr
Generation of tables (2000=100)	Number of statistical tables	470	117	117	117	119	117	117	117	117	119			119	470	
											3rd Qtr 2014					
9. 2013 CPI Annual Report (2006=100), 4 months after the ref year	Number of press releases	1		1						1					1	Consumer Price Index in the Phils. 2013 Annual Report
Generation of tables (2006=100)	Number of statistical tables	8		8						8					8	
<b>FOREIGN TRADE STATISTICS</b>																
1. Press Release (month), 40 days (export) & 55 days (import) after the reference month	Number of press releases	24	6	6	6	6	6	6	6	6	2	2	2	6	24	Merchandise Export Performance and External Trade Performance: Nov 2013; Dec 2013; Jan 2014 to April 2014; May to Oct 2014
Generation of tables	Number of statistical tables	188	44	48	48	48	44	48	48	48	16	16	16	48	188	
											August	Sept	Oct			
2. Press Release (annual figure), 4 months after the reference year	Number of press releases	1		1						1					1	Foreign Trade Statistics of the Phils.: 2013
Generation of tables	Number of statistical tables	3		3						3					3	
3. Special Release (annual and semester), 6 months after the reference year, 3 months after	Number of press releases	2	1	1						1				1	2	Final Foreign Trade Statistics January to December 2013, First semester 2014
Generation of tables	Number of statistical tables	24	12	12						12				12	24	
4. Publication, 10 months after the reference year (2013 FTS)	Number of press releases	2				2								2	2	
Generation of tables	Number of statistical tables	19				19							25	25	25	
<b>COMMODITY FLOW IN THE PHILIPPINES (DOMSTAT)</b>																
1. Quarterly/Annual Statistical tables generated	Number of press releases															
(Quarterly tables - 75 days after reference quarter)	Number of statistical tables	44	11	11	11	11	11	11	11	11			11	11	44	Preliminary results, 4th Quarter 2013; 1st Qtr

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		Total 2014	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	OCTOBER	NOVEMBER	DECEMBER	4th Quarter			
1	2	3											4		5	
(Annual tables - 8 months after the reference year)	Number of statistical tables	21			21		-			21					21	2014; 2nd Qtr 2014; 3rd Qtr 2014
												3rd Qtr				Commodity Flow in the Philippines: 2012 (final results)
2. Special Releases posted 90 days after the reference quarter	Number of special releases	4	1	1	1	1	1	1	2			1	1	5	Preliminary results, 4th Quarter 2013; 1st Qtr 2014; 2nd Qtr 2014; 3rd Qtr 2014	
3. Publication																Commodity Flow in the Philippines: 2012 (final results)
3.1 Manuscript (electronic publication) and printing of publication, 12 months after the reference year	Number of	-									1	1	1	1	2013 Commodity Flow in the Phils.	
<b>B. LOCALLY-FUNDED PROJECTS</b>																
<b>2010 ANNUAL SURVEY OF PHILIPPINE BUSINESS AND INDUSTRY (ASPBI)</b>																
1. Manuscript for publication, one quarter after completion of final tables	Number of publications	-	-				1	-	-	-					1	
<i>Economy-wide</i>																
<b>2010 SURVEY ON INFORMATION AND COMMUNICATION TECHNOLOGY (SICT)</b>																
1. Manuscript for publication, one quarter after completion of final tables	Number of publications	-							1	-					1	
<b>2010 SURVEY OF ENERGY CONSUMPTION OF ESTABLISHMENTS (SECE)</b>																
1. Special releases, final results	Number of special releases						1	-	-						1	Published on March 20
2. Generate working statistical tables	Number of statistical tables	144	144				144	-	-						144	
3. Manuscript for publication, one quarter after completion of final tables	Number of publication	-					1	-	-						1	
<b>2011 SURVEY OF ENTERPRISES IN THE PHILIPPINES (SEP)</b>																
1. Generate final statistical tables	Number of statistical tables	17	17													
2. Special Releases, one month after final tabulation	Number of special releases	1	1													
3. Generate working statistical tables	Number of statistical tables	379					379				324		324	324	18 tables per sector	
<b>2013 UPDATING OF THE LIST OF ESTABLISHMENTS (ULE)</b>																
1. Updating of establishments using survey feedback		10,546	10,546				11,623	-	-						11,623	
2. Generated preliminary provincial LE 3 months after the reference year - Preliminary 2013 LE		85	85				89	-	-						89	
3. Generate provincial LE 6 months after the reference year - Final 2013		85		85				100	-						100	
4. Generate final statistical tables 7 months after the reference year - 10 statistical tables at 1-digit PSIC by region, province, number and total employment	Number of statistical tables	12				12			12						12	
5. Construct the preliminary 2012 List of Enterprises 8 months after the reference year		1				1				1					1	
6. Construct the final 2012 List of Enterprises 10 months after the reference year		1				1				1					1	
7. Generate statistical tables 12 months after the reference year (List of Enterprise)	Number of statistical tables	12				12					12		12	12		
<b>2014 UPDATING OF THE LIST OF ESTABLISHMENTS (ULE)</b>																
1. Collect lists of establishments from 3 secondary sources		1				1						7	7	7		
2. Process establishments from secondary sources lists		10,000				10,000						13,422	13,422	13,422		

MAJOR FINAL OUTPUTS (MFOs)/ PROGRAMS, ACTIVITIES and PROJECTS (PAPs)	Performance Indicators	T A R G E T S (GAA 2014)				ACCOMPLISHMENTS							TOTAL	Remarks	
		Total 2014	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	OCTOBER	NOVEMBER	DECEMBER			4th Quarter
1	2	3											4	5	
3. Updating establishments/enterprise using survey feedback		5,383				5,383		-	-				8,808	8,808	8,808
4. Process 2014 ULE Inquiry Form													2,549	2,549	2,549
<b>2012 CENSUS OF PHILIPPINE BUSINESS AND INDUSTRY</b>															
1. Distribution of questionnaires		59,548					99.90%	100%	100%						100%
2. Collection of questionnaires		59,548					93.45%		94%	95%					95%
3. Supervision/Spotchecking (verify 20% of establishments being closed)															
4. Manual Processing		59,434					90.9%	94%	100%						100%
5. Machine Processing		59,434					44.9%		76%	83%					83%
6. Generate statistical tables - Preliminary Results	Number of statistical tables	1,224		1,224					768	456				-	1,224
<i>Economy-wide</i>		54		54					-	54				-	54
A Agriculture, Forestry and Fishing (Sector A)		69		69					-	69				-	69
B Mining and Quarrying (Sector B)		69		69					-	69				-	69
C Manufacturing (Sector C)		69		69					-	69				-	69
D Electricity, Gas, Steam and Air Conditioning Supply (Sector D)		69		69					-	69				-	69
E Water Supply, Waste Management and Remediation Activities (Sector E)		69		69					69	-				-	69
F Construction (Sector F)		69		69					69	-				-	69
G Wholesale and Retail Trade (Sector G)		63		63					-	63				-	63
H Transport and Storage (Sector H)		63		63					63	-				-	63
I Accommodation and Food Services Activities (Sector I)		63		63					63	-				-	63
J Information and Communication (Sector J)		63		63					63	-				-	63
K Financial and Insurance Activities (Sector K)		63		63					63	-				-	63
L Real Estate (Sector L)		63		63					63	-				-	63
M Professional, Scientific and Technical Activities (Sector M)		63		63					63	-				-	63
N Administrative and Support Service Activities (Sector N)		63		63					-	63				-	63
P Private Education Education (Sector P)		63		63					63	-				-	63
Q Human Health and Social Work Activities (Sector Q)		63		63					63	-				-	63
R Arts, Entertainment and Recreation (Sector R)		63		63					63	-				-	63
S Other Service Activities (Sector S)		63		63					63	-				-	63
7. Prepare Special Releases for establishments with total employment of 20 and over by 3-digit PSIC - Preliminary Results	Number of special releases	19		19					12	8				-	20
<i>Economy-wide</i>		1		1					-	1				-	1
A Agriculture, Forestry and Fishing (Sector A)		1		1					-	1				-	1
B Mining and Quarrying (Sector B)		1		1					-	1				-	1
C Manufacturing (Sector C)		1		1					-	1				-	1
D Electricity, Gas, Steam and Air Conditioning Supply (Sector D)		1		1					-	1				-	1
E Water Supply, Waste Management and Remediation Activities (Sector E)		1		1					1	-				-	1
F Construction (Sector F)		1		1					1	-				-	1
G Wholesale and Retail Trade (Sector G)		1		1					-	1				-	1
H Transport and Storage (Sector H)		1		1					1	-				-	1
I Accommodation and Food Services Activities (Sector I)		1		1					1	-				-	1
J Information and Communication (Sector J)		1		1					1	1				-	2
K Financial and Insurance Activities (Sector K)		1		1					1	-				-	1
L Real Estate (Sector L)		1		1					1	-				-	1
M Professional, Scientific and Technical Activities (Sector M)		1		1					1	-				-	1
N Administrative and Support Service Activities (Sector N)		1		1					-	1				-	1
P Private Education Education (Sector P)		1		1					1	-				-	1
Q Human Health and Social Work Activities (Sector Q)		1		1					1	-				-	1
R Arts, Entertainment and Recreation (Sector R)		1		1					1	-				-	1
S Other Service Activities (Sector S)		1		1					1	-				-	1
8. Generate Statistical table for all establishments, establishments with total employment of less than 20, and 20 and over - Final Results	Number of statistical tables	1,599			222	1,377			-	-	252	252	873	1,377	1,377

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		Total 2014	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	OCTOBER	NOVEMBER	DECEMBER	4th Quarter				
1	2	3												4	5		
<i>Economy-wide</i>						222											
A <i>Agriculture, Forestry and Fishing (Sector A)</i>						105							105	105			
B <i>Mining and Quarrying (Sector B)</i>						108							108	108			
C <i>Manufacturing (Sector C)</i>						99							99	99			
D <i>Electricity, Gas, Steam and Air Conditioning Supply (Sector D)</i>						108							108	108			
E <i>Water Supply, Waste Management and Remediation Activities</i>						99							99	99			
F <i>Construction (Sector F)</i>						99							99	99			
G <i>Wholesale and Retail Trade (Sector G)</i>						66							66	66			
H <i>Transport and Storage (Sector H)</i>						63							63	63			
I <i>Accommodation and Food Services Activities (Sector I)</i>						63					63		63	63			
J <i>Information and Communication (Sector J)</i>						63					63		63	63			
K <i>Financial and Insurance Activities (Sector K)</i>						63				63			63	63			
L <i>Real Estate (Sector L)</i>						63				63			63	63			
M <i>Professional, Scientific and Technical Activities (Sector M)</i>						63				63			63	63			
N <i>Administrative and Support Service Activities (Sector N)</i>						63					63		63	63			
P <i>Private Education Education (Sector P)</i>						63					63		63	63			
Q <i>Human Health and Social Work Activities (Sector Q)</i>						63				63			63	63			
R <i>Arts, Entertainment and Recreation (Sector R)</i>						63					63		63	63			
S <i>Other Service Activities (Sector S)</i>						63					63		63	63			
9. Prepare Special Releases for all establishments by 5-digit PSIC	Number of special releases	-									-		4	4	5	13	13
<i>Economy-wide</i>																	
A <i>Agriculture, Forestry and Fishing (Sector A)</i>																	
B <i>Mining and Quarrying (Sector B)</i>																	
C <i>Manufacturing (Sector C)</i>													1	1	1	1	
D <i>Electricity, Gas, Steam and Air Conditioning Supply (Sector D)</i>													1	1	1	1	
E <i>Water Supply, Waste Management and Remediation Activities</i>													1	1	1	1	
F <i>Construction (Sector F)</i>																	
G <i>Wholesale and Retail Trade (Sector G)</i>													1	1	1	1	
H <i>Transport and Storage (Sector H)</i>													1	1	1	1	
I <i>Accommodation and Food Services Activities (Sector I)</i>												1	1	1	1	1	
J <i>Information and Communication (Sector J)</i>																	
K <i>Financial and Insurance Activities (Sector K)</i>											1		1	1	1	1	
L <i>Real Estate (Sector L)</i>											1		1	1	1	1	
M <i>Professional, Scientific and Technical Activities (Sector M)</i>											1		1	1	1	1	
N <i>Administrative and Support Service Activities (Sector N)</i>																	
P <i>Private Education Education (Sector P)</i>												1	1	1	1	1	
Q <i>Human Health and Social Work Activities (Sector Q)</i>											1		1	1	1	1	
R <i>Arts, Entertainment and Recreation (Sector R)</i>												1	1	1	1	1	
S <i>Other Service Activities (Sector S)</i>												1	1	1	1	1	
10. Prepare Manuscripts (1 Manuscript for economy wide as well as each of the 18 sectors except for Sector C with 2 manuscripts)	Number of publications	-															
<b>2013 ANNUAL SURVEY OF PHILIPPINE BUSINESS AND INDUSTRY (ASPB)</b>																	
1. Prepare type of questionnaires		7		7													7
2. Prepare Field Operations and Machine Processing Manuals		2			2												2
3. Trainings on Field Operations		30			30												30
4. Training on Machine Processing		3				3							3		3		3
<b>2013 SURVEY ON INFORMATION AND COMMUNICATION TECHNOLOGY (SICT)</b>																	
1. Prepare type of questionnaires		1		1													1
2. Prepare Field Operations and Machine Processing Manuals		2			2												2

ANAL OUTPUTS (MFOs)/ ACTIVITIES and PROJECTS (PAPs)	Performance Indicators	T A R G E T S (GAA 2014)					ACCOMPLISHMENTS							TOTAL	Remarks	
		Total 2014	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	OCTOBER	NOVEMBER	DECEMBER	4th Quarter			
1	2	3					4				4				5	
<b>Y OF PHILIPPINE BUSINESS AND</b>																
naires		14,078						100%	100%						100%	
naires		14,078						91%	91%						91%	
questionnaires								82%	95%						95%	
estionnaires								94%	96%	100%					100%	
<b>Statistics</b>																
<b>SURVEY (LFS)</b>																
after the survey month																
il, July, October)	Number of press releases	4	1	1	1	1	1	1	1	1			1	1	4	Employment Rate, Jan 2014, April 2014, July 2014, October 2014
tables	Number of statistical tables	12	3	3	3	3	3	3	3	3			3	3	12	
hs after the survey month																
il); 2013 LFS (July, October)	Number of Special releases	4	1	1	1	1	1	2	1					-	4	Employment Situation, July 2013, Oct 2013, January 2014, April 2014 Final Results
tables, 6 months after the survey month	Number of statistical tables	40	10	10	10	10	10	20	10					-	40	
6 months after the survey month																
il); 2013 LFS (July, October)	Number of PUFs	4	1	1	1	1	1	2	1				1	1	5	July 2013 LFS; Oct 2013, Jan, April, July 2014
hs after the survey month															-	
il); 2013 LFS (July, October)	Number of statistical tables	68	17	17	17	17	17	34	17					-	68	July 2013 LFS; Oct 2013
fter the survey month																
October); 2014 (Jan; April)	Number of Special releases	4	1	1	1	1	1	1	1				1	1	4	ISH Bulletin July 2013, Oct 2013, Jan, April 2014
FS and 2014 LFS)	Number of Special releases	1				1							1	1	1	2014 Annual Labor and Employment Status (Comparative Estimates 2014 and 2013)
013 LFS; 2014 LFS)	Number of statistical tables	3				3							3	3	3	
<b>S FILIPINOS (SOF)</b>																
ns after the survey month (2013 SOF)	Number of press releases	1		1				1	-					-	1	2013 SOF
s	Number of statistical tables	3		3				3	-					-	3	
onths after the survey month						1		1	-					-	1	
	Number of statistical tables	9				9		9	-					-	9	
onths after the survey month	Number of statistical tables	22				22		-	-	22				22	22	
after the survey month (2013 SOF)	Number of	1				1		-	1					-	1	
es	Number of statistical tables	20				20		-	20					-	20	
<b>ON AND HOUSING (2010 CPH)</b>																
and Housing Characteristics (sample	Number of publications	-						-	25%				100%		100%	101 manuscripts
<b>ON</b>																
res		4	4												100%	Waiting for survey clearance
		4	4						5						100%	CP Form 1 to 5
Manual		1				1		2	100%						100%	Yolanda areas and non-Yolanda areas
EA Maps		74,500		74,500				-								
		1,634		1,634				-								
ipalities)		4			4											
		1				1									-	

MAJOR FINAL OUTPUTS (MFOs)/ PROGRAMS, ACTIVITIES and PROJECTS (PAPs)	Performance Indicators	T A R G E T S (GAA 2014)					A C C O M P L I S H M E N T S								TOTAL	Remarks	
		Total 2014	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	OCTOBER	NOVEMBER	DECEMBER	4th Quarter				
1	2	3					4				4					5	
<b>GENERATION OF VITAL STATISTICS</b>																	
1. Special release (within 4 months after the printing of statistical tables by event)	Number of special releases	6	1	1	2	2											Death 2011 and Infant Death 2011; Maternal Death 2011 and Birth 2011, Marriage 2012, Fetal Death 2012
1.1 Generation of tables	Number of statistical tables	24	4	4	8	8	21	-	13			5	5			39	
2. Press release	Number of press releases	1				1											
2.1 Generation of tables	Number of statistical tables	20				20	6	-	-			1	1			7	Death 2011, Birth 2011, and Marriage 2012
3. Fact Sheet (within 4 months after the printing of statistical tables by event)	Number of publications	3	1	1	1												
3.1 Generation of tables	Number of statistical tables	12	4	4	4												
4. Vital Statistics Report (within two years after the reference period)	Number of publications	1				1											
4.1 Generation of tables	Number of statistical tables	90	24	19	26	21											2011 VSR
<b>2013 ANNUAL POVERTY INDICATOR SURVEY (APIS)</b>																	
1. Press Release, 6 months after end of data collection	Number of press releases	1				1											Final reports 100% completed; PR for review
2. Generation of tables, within 8 months after end of data collection	Number of statistical tables	38				38					20		20			20	except tables for Social Protection
3. PUF, within 9 months after end of data collection	Number of PUF	1				1					1		1			1	
4. Final Report, within 12 months after end of data collection	Number of publications	1				1					1		1			1	
5. Metadata, within 9 months after end of data collection		1				1											
<b>2014 ANNUAL POVERTY INDICATOR SURVEY (APIS)</b>																	
1. Conduct of Training for Enumeration (includes dissemination on the results of the past surveys)																	
Task Force		1		1					1	100%						100%	
Second Level		17		17					17	100%						100%	
2. Enumeration, consolidated CO supervisors' report 1 month after the enumeration		81			81				-	100%						100%	completed preparation of questionnaires and manuals
3. Prepare Data processing specification		1		1					1	-						1	100% evaluation of data files; generation of tables 17%; preparation of report 50%
<b>2012 FAMILY INCOME AND EXPENDITURES SURVEY (FIES)</b>																	
1. Publication, release within 12 months after end of enumeration		1	1				1									1	manuscript
2. Generate statistical tables within 12 months after end of data collection	Number of statistical tables	34	34				34									34	
3. PUF on Food Quantities, release within 11 months after end of data collection	Number of publication	1		1					2	1						3	vol1 (major expenditures); vol2 (detailed expenditures); vol 3
4. Conduct of national data dissemination		1	1														
<b>2015 FAMILY INCOME AND EXPENDITURES SURVEY (FIES)</b>																	
1. Preparatory activities																	
1.1 Pretest		1				1											
1.2 User's Forum		1				1											
<b>2012 CENSUS OF AGRICULTURE AND FISHERIES (2012 CAF)</b>																	
1. Manual and Machine Processing of questionnaires		21.7 M	80%	20%												95%	Revision of table formats and specs for publication (1st draft)
Revision of table formats and specs for publication										95%							
a. CAF Form 4 - Fishing Operations	No. of table formats/specs	14		14					14								
b. CAF Form 5 - Aquaculture Operations		8		8					8								
Certification Pass of datafiles from FOs										86%						95%	completeness check, Geo-ID and consistency checking
a. Machine consistency validation	No. of provinces	84		84					45								1st Pass 100%; 2nd Pass 100%; 3rd Pass 85%
b. Marginals/ consistency tables		84		84					28	63%						95%	




MAJOR FINAL OUTPUTS (MFOs)/ PROGRAMS, ACTIVITIES and PROJECTS (PAPs)	Performance Indicators	T A R G E T S (GAA 2014)					A C C O M P L I S H M E N T S					TOTAL	Remarks		
		Total 2014	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	OCTOBER	NOVEMBER			DECEMBER	4th Quarter
1	2	3											4	5	
Preparation of edit specs (Big) first draft for CAF Form 3													100%	100%	Big edit
2. Statistical Tables (number of households engaged in agriculture, aquaculture and fisheries; and number of operators)	Number of statistical tables	4			4								-	95%	Revision of tables CAF Form 4 95% CAF Form 5 95%
3. Press Release on Households with at least one member engaged in Agriculture, Aquaculture and Fishing by Province	Number of press release	-												32%	Generation of PR tables using updated batchfiles after validation (26 out of 81 areas)
														100%	Generation of PR tables using clean batchfiles before validation for province(6 out of 6 areas)
														43%	Generation of PR tables using clean batchfiles before data validation (37 out of 87 areas of concern)
<b>2013 FUNCTIONAL LITERACY, EDUCATION AND MASS MEDIA SURVEY (FLEMMS)</b>															
1. Generate statistical tables within 8 months after end of data processing	Number of statistical tables	23			23									-	On-going (50% excluding region B); 100% Data entry/Key verification
2. Public Use File, release within 9 months after end of data	PUF	1			1									-	6% Machine edit
3. Press Release, within 6 months after end of data processing	Number of press releases	1		1										-	
4. Final Report, within 12 months after end of data processing	Publication	1												-	
<b>2013 NATIONAL DEMOGRAPHIC AND HEALTH SURVEY (NDHS)</b>															
1. Generate statistical tables within 8 months after end of data collection	Number of statistical tables	100			100									100	
2. Press Release, within 8 months after end of data collection	Number of press release	1	1						1					-	Preliminary results, posted on March 20
3. Final Report, within 12 months after end of data collection		1			1									-	2013 NDHS Final results
4. PUF, within 9 months after end of data collection		1												1	
5. Conduct national data dissemination forum		1			1									-	
<b>Development of 2010 CPH-based Master Sample</b>															
1. Sampling frame for household-based surveys															
1.1 Preliminary sampling unit (PSU) sampling frame		1	1												
1.2 Secondary Sampling unit (PSU) sampling frame per selected PSU		1		1											
2. Stratification scheme for HUCs		1	1												
3. Allocation of PSUs		1	1												
Selection of sample PSUs		1	1												
Selection of sample SSUs		1		1											
List of Sample Households and Housing Units		1												1	
Technical report on PSU formation		1												1	
<b>2010 CPH-based Population Projections</b>															
1. Regional/provincial fertility rates	Number of statistical tables	-												-	
2. Regional/provincial mortality rates	Number of statistical tables	-												-	
3. Regional/provincial migration rates	Number of statistical tables	-												-	
4. Regional/provincial population estimates	Number of statistical tables	97			97									-	On-going
4.1. Population Projection Statistics	Number of statistical tables	-												4	Posted on July 28
5. Special Release: A 142 Million Philippine Population by 2045?	Number of special releases	-												1	Posted on July 28
<b>HOUSEHOLD SURVEY ON DOMESTIC VISITORS (HSDV)</b>															
1. Retabulation of tables - 2010 HSDV	Number of statistical tables													1	100% completed

MAJOR FINAL OUTPUTS (MFOs)/ PROGRAMS, ACTIVITIES and PROJECTS (PAPs)	Performance Indicators	T A R G E T S (GAA 2014)					A C C O M P L I S H M E N T S							TOTAL	Remarks	
		Total 2014	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	OCTOBER	NOVEMBER	DECEMBER	4th Quarter			
1	2	3					4				4				5	
2. Retabulation of tables - 2012 HSDV	Number of statistical tables											1	1	1	100% completed	
<b>2011 SURVEY ON CHILDREN</b>																
1. Final Report	No. Of report											1	1	1	100% completed	
<b>MFO2 - CIVIL REGISTRATION SERVICES</b>																
Number of civil registrations recorded, updated and amended	Quantity 1	3,000,000	1,000,000	750,000	750,000	500,000	1,204,982	1,185,963	1,313,038	520,361	372,450	669,567	1,562,378	5,266,361	All documents received from LCRs, including annotated are reviewed/ indexed/ scanned/ uploaded in the database as basis for the issuance of documents	
Number of requests for certification acted upon	Quantity 2	12,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,884,885	3,945,556	3,158,900	1,107,331	1,014,045	708,268	2,829,644	13,818,985	certifications issued and petitions decided	
Number of registrations or certificates issued that are identified with errors	Quality 1	24,000	6,000	6,000	6,000	6,000	686	657	753	308	129	218	655	2,751	civil registry documents and certifications issued with attached error correction form (ECF)	
Percentage of stakeholders who rate the civil registration services as good or better	Quality 2	65%	65%	65%	65%	65%	71.4%	75.5%	78.4%	N/A	N/A	78.4%	78.4%	75.93%	Overall customer satisfaction rating based on the sample survey in Metro Manila areas	
Percentage of request for registration or certification acted upon within the prescribed schedule	Timeliness	80%	80%	80%	80%	80%	95%	95%	97%	98%	98%	98%	98%	96%	Civil registry documents, petitions decided and certifications issued	
<b>ISSUANCE OF CERTIFIED COPIES / CERTIFICATIONS / AUTHENTICATIONS / ANNOTATIONS</b>																
1. Document requests, converted (85% of the total converted requests released within 2-hours)		85%	85%	85%	85%	85%	95.3%	95.0%	97.5%	97.4%	98.0%	98.7%	97.9%	96.2%		
a. Number of document requests released within 2-hours		9,792,000	2,546,630	2,837,805	2,350,664	2,056,901	3,264,082	3,380,180	2,658,895	921,532	832,033	575,105	2,328,670	11,631,827		
b. Number of document requests, converted		11,520,000	2,996,035	3,338,595	2,765,487	2,419,883	3,426,283	3,556,941	2,728,190	945,957	849,422	582,469	2,377,848	12,089,262		
2. Certificate of No Marriage (CENOMAR) document requests, converted (95% of the CENOMAR requests released within 4 working days)		95%	95%	95%	95%	95%	97.2%	97.9%	98.4%	98.1%	98.5%	98.6%	98.3%	97.9%		
a. At least 95% of total number of CENOMAR document requests are processed and released within 4 working days		1,818,300	260,300	251,750	261,250	1,045,000	396,338	340,608	298,352	112,498	114,324	83,879	310,701	1,345,999		
b. Number of CENOMAR document requests		1,914,000	274,000	265,000	275,000	1,100,000	407,840	348,053	303,282	114,723	116,086	85,106	315,915	1,375,090		
3. Document requests, unconverted (80% of the total unconverted requests released within 10 working days)		80%	80%	80%	80%	80%	98.8%	97.8%	87.9%	96.5%	96.3%	92.3%	95.3%	95.2%		
a. At least 80% of total number of document requests are processed and released within 10 working days		248,000	64,720	61,920	59,520	61,840	95,379	95,128	71,641	25,233	24,116	18,030	67,379	329,527		
b. Number of document requests, unconverted		310,000	80,900	77,400	74,400	77,300	96,552	97,297	81,461	26,156	25,044	19,528	70,728	346,038		
4. Document requests for annotated documents on court decrees, legal instruments, RA 9048/10172 and supplemental report, unconverted (80% of the total unconverted requests released within 10 working days)		80%	80%	80%	80%	80%	89.6%	79.6%	80.2%	115.1%	87.0%	76.3%	93.6%	85.2%		
a. At least 80% of total number of annotated document requests with complete requirements are processed and released within 10 working days		320,000	83,280	79,904	76,896	79,920	94,612	95,448	93,200	36,598	31,002	19,879	87,479	370,739		
b. Number of annotated document requests		400,000	104,100	99,880	96,120	99,900	105,605	119,980	116,154	31,799	35,624	26,045	93,468	435,207		
5. Petitions for administrative amendments of civil registry entries (RA 9048/10172) processed and released within the prescribed timeframe		85%	85%	85%	85%	85%	94.1%	96.7%	97.7%	97.7%	96.8%	97.9%	97.4%	96.5%		

MAJOR FINAL OUTPUTS (MFOs)/ PROGRAMS, ACTIVITIES and PROJECTS (PAPs)	Performance Indicators	T A R G E T S (GAA 2014)					ACCOMPLISHMENTS							TOTAL	Remarks
		Total 2014	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	OCTOBER	NOVEMBER	DECEMBER	4th Quarter		
1	2	3					4			4					5
a. At least 85% of total number of petitions decided with complete requirements filed are processed and released within one (1) month from the date of filing		99,063	24,812	25,721	25,748	22,782	31,560	33,163	35,973	10,689	10,632	10,248	31,569	132,265	
b. Number of RA 9048 petitions received		116,545	29,191	30,260	30,292	26,802	33,547	34,296	36,838	10,946	10,983	10,471	32,400	137,081	
6. Certificate of Registration of Authority to Solemnize (CRASM released within fifteen (15) days		8,900	3,770	1,115	880	3,135	2,914	1,029	839	781	1,938	1,127	3,846	8,628	
Number of certificates issued that are identified with errors		24,572	5,967	6,516	5,550	6,539	686	657	753	308	129	218	655	2,751	Documents with ECF (error correction form)
Percentage to stakeholders who rate the civil registration services as good or better		65%	65%	65%	65%	65%	71.4%	75.5%	78.4%	N/A	N/A	78.4%	78.4%	75.9%	
<b>OTHER ACCOMPLISHMENTS:</b>															
Issuance of Policy Advice		2		1		1	2	-	-				-	2	MC 2014-03 entitled "Digitization of Local Civil Registry Documents"
															MC 2014-16 entitled "Request for Electronic Endorsement"
1. Regular submissions															
1.1 collection/submission (95% of the total documents received/month)		4,174,600	1,129,600	1,079,100	1,033,700	932,200	1,199,300	1,056,830	1,159,284	365,710	363,840	398,849	1,128,399	4,543,813	
Birth		2,636,800	700,400	688,200	671,100	577,100	728,289	634,084	721,252	225,432	217,669	271,380	714,481	2,798,106	
Marriage		442,800	121,600	117,600	119,600	84,000	117,966	119,024	123,405	24,737	31,081	27,457	83,275	443,670	
Death		519,900	144,500	131,900	120,800	122,700	156,060	138,174	142,902	43,891	48,399	45,728	138,018	575,154	
Shari'a documents		35,900	10,200	11,100	8,600	6,000	2,105	4,389	5,156	8,199	5,490	5,227	18,916	30,566	
Foreign documents		58,900	12,400	11,600	12,400	22,500	13,179	8,506	11,633	4,974	4,030	2,444	11,448	44,766	
Court decrees		25,000	6,500	7,000	6,000	5,500	5,926	6,364	5,766	4,050	5,093	4,333	13,476	31,532	
Legal instruments							52,079	53,936	40,108	17,754	15,559	11,155	44,468	190,591	
RA 9048/RA10172		142,700	39,300	32,200	33,200	38,000	42,776	20,900	46,309	16,010	14,341	14,069	44,420	154,405	
Supplemental Report		71,300	15,000	13,900	12,900	29,500	13,987	8,168	11,770	4,753	5,676	5,333	15,762	49,687	
Application for Marriage License		241,300	79,700	65,600	49,100	46,900	66,933	63,285	50,983	15,910	16,502	11,723	44,135	225,336	
2. Processing (95% of the received documents processed/month)															
2.1 manually processed documents (95% of the received documents)		4,136,870	1,117,580	1,074,735	1,023,055	921,500	1,139,335	1,003,989	1,101,320	347,425	345,648	378,907	1,071,980	4,316,624	
2.2 machine processed documents (95% of the received documents)		4,136,870	1,117,580	1,074,735	1,023,055	921,500	3,904,113	4,065,795	5,183,450	313,272	483,609	312,589	1,109,470	14,262,828	
- Central Office							58,062	52,947	39,481	16,149	20,939	24,722	61,810	212,300	
- Field Office							3,846,051	4,012,848	5,143,969	297,123	462,670	287,867	1,047,660	14,050,528	
2.3 extracted index records (95% of the received documents processed/month)		4,136,870	1,117,580	1,074,735	1,023,055	921,500	1,048,055	1,001,566	938,007	326,873	271,083	261,914	859,870	3,847,498	
<b>ARCHIVING</b>															
1. Archives															
1.1 Preserved civil registry documents (90% of folioed documents filed in racks)		3,919,140	1,058,760	1,018,170	969,210	873,000	1,084,532	967,462	1,055,331	323,143	323,171	363,959	1,010,273	4,117,598	

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