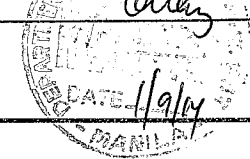


QUARTERLY PHYSICAL REPORT OF OPERATION
AS OF DECEMBER 31, 2013

BAR No. 1



Department / Agency: NEDA - NATIONAL STATISTICS OFFICE

MAJOR FINAL OUTPUTS (MFOs) / PROGRAMS, ACTIVITIES and PROJECTS (PAPs)	PERFORMANCE INDICATORS (PIs)	TARGETS					ACCOMPLISHMENTS							Remarks		
		1st	2nd	3rd	4th	Total	1st Quarter	2nd Quarter	3rd Quarter	OCT	NOV	DEC	4th Quarter		As of Dec. 31	Percentage to total targets
1	2	3					4							5		
MFO 1: GENERAL PURPOSE STATISTICS																
Timely release of statistical tables		3,471	1,179	1,406	1,170	7,226	3,276	1,133	1,296	396	451	523	1,370	7,075	98%	
press releases/special releases		59	149	46	42	296	58	79	101	13	17	16	46	284	96%	
publications (datafiles/electronic publications/book format)		8	126	108	12	254	4	167	69	4	1	2	7	247	97%	
A. PROGRAMS																
II. SUPPORT TO OPERATIONS																
Preparation and updating of statistical publications - Journal of Philippine Statistics and Philippine Yearbook, CD and JPS 4Q 2010, 1Q2011, 2Q2011, 3Q2011, 2011 Phil. Yearbook	Number of publications	2	1	1	1	5	2		1	1			2	5		2011 Phil. Yearbook (electronic/book) JPS 2011 (1Q, 2Q, 3Q)
III. OPERATIONS - STATISTICAL SERVICES																
a.1 Conduct of censuses and surveys on the business and industry sectors and generation of economic statistics																
MONTHLY INTEGRATED SURVEY OF SELECTED INDUSTRIES (MISSI)																
1. Monthly Statistical Tables																
1.1 30 days after the reference month for submission Jan. 2013-Oct 2013 (2000=100)	Number of posting sheets	188	282	282	282	1,034	282	282	282	94	94	94	282	1,128		Jan to Oct 2013 MISSI
1.2 45 days after the reference month Nov. 2012-Dec. 2012, (2000=100)	Number of statistical tables	32				32	32							32		Nov-Dec 2012 MISSI
1.3 40 days after the reference month Jan. 2013-Oct 2013	Number of statistical tables	16	48	48	48	160	16	48	48	16	16	16	48	160		Jan to Oct 2013 MISSI
2. Monthly Press Releases																
2.1 45 days after the reference month Nov. 2012-December 2012	Number of press release	2				2	2							2		Nov-Dec 2012 MISSI
2.2 40 days after the reference month Jan - Oct. 2013	Number of press release	1	3	3	3	10	1	3	3	1	1	1	3	10		Jan to Oct 2013 MISSI
3. Annual Statistical Tables (8 months after the reference)																
3.1 2011-2012 Annual Statistical Tables	Number of statistical tables			8		8			8					8		
4. Annual Publication (8 months after the reference year)																
4.1 2011-2012 Publications	Number of publications			1		1				1			1	1		
4.2 electronic publication (2011-2012)	Number of pdf			1		1						1	1	1		
PRODUCER PRICE SURVEY (PPS)																
1. Monthly Statistical Tables																
1.1 30 days after the reference month for submission Jan. 2013-Nov. 2013 (2000=100)	Number of posting sheets	2	3	3	3	11	2	3	3	1	1	1	3	11		
1.2 35 days after the reference month Nov. 2012-October 2013	Number of statistical tables	12	12	12	12	48	12	12	12	4	4	4	12	48		Nov 2012-Oct 2013 PPS
2. Monthly Press Releases																
2.1 35 days after the reference month Nov. 2012-October 2013	Number of press release	3	3	3	3	12	3	3	3	1	1	1	3	12		Nov 2012-Oct 2013 PPS
3. Annual Statistical Tables (8 months after the reference)																
2011-2012 Annual Statistical Tables	Number of statistical tables			2		2			2					2		
Note: PPS Annual publication published jointly with MISSI																

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		1st	2nd	3rd	4th	Total	1st Quarter	2nd Quarter	3rd Quarter	OCT	NOV	DEC	4th Quarter		As of Dec. 31	Percentage to total targets
1	2	3					4							5		
CONSTRUCTION STATISTICS FROM APPROVED BUILDING PERMITS																
1. Monthly Statistical Tables for submission to NSCB																
1.1 1st & 2nd month of the quarter - 30 days after the	Number of posting sheets	60	60			120	60	60						120		Jan to August 2013
2. Revised Monthly Statistical Tables																
2.1 1st & 2nd month of the quarter - 60 days after the	Number of statistical tables	60	60			120	60	60						120		Jan to August 2013
3. Advance Statistical Tables																
3.1 4th quarter 2012 - 45 days after the reference	Number of statistical tables	20				20	20							20		4th qtr 2012
4. Preliminary Statistical Tables																
4.1 4th quarter 2012 - 90 days after the reference	Number of statistical tables	20				20		20						20		4th qtr 2012
4.2 1st to 3rd quarter 2013 - 60 days after the	Number of statistical tables		20	20	20	60		20	20		20		20	60		1st qtr to 3rd qtr 2013
5. Quarterly Special Releases																
5.1 4th quarter 2012 - 90 days after the reference	Number of special release	1				1		1						1		4th qtr 2012
5.2 1st to 3rd quarter 2013 - 60 days after the			1	1	1	3		1	1		1		1	3		1st qtr to 3rd qtr 2013
6. Annual Statistical table - 8 months after the reference month	Number of statistical tables			20		20			20					20		Year 2012
7. Annual Special Release - 9 months after the reference	Number of special release			1		1			1					1		
QUARTERLY SURVEY OF PHILIPPINE BUSINESS AND INDUSTRY (QSPBI)																
1. Collected questionnaires (at least 85% collection rate)	Number of sample establishments	4,641	4,111	4,083	3,494	16,329	4,294	3,808	3,519	1,432	1,630	879	3,941	15,562	95%	as of 4th Qtr 2013 QSPBI
2. Generation of Quarterly Posting Sheet (for submission to NSCB) (4th Quarter 2012: 15, 30 and 90 days after the 1st to 3rd Quarter 2013; 30 and 90 days)	Number of posting sheets (231 for 17 sectors/submission) per quarter	492	462	462	462	1,878	656	693	693	231	231	231	693	2,755		as of 4th Qtr 2013 QSPBI
PRICE INDICES																
1. Monthly CPI - 5 days after the reference month	Number of press release	3	3	3	3	12	3	3	3	1	1	1	3	12		Inflation Report Dec-2012 to Nov 2013
Generation of tables (2006=100)	Number of statistical tables	669	669	669	669	2,676	669	669	669	223	223	223	669	2,676		
2. Seasonally adjusted CPI - 5 days after the reference	Number of press release	3	3	3	3	12	3	3	3	1	1	1	3	12		Dec 2012-Nov 2013
Generation of tables (2006=100)	Number of statistical tables	12	12	12	12	48	12	12	12	4	4	4	12	48		
3. Monthly General Wholesale Price Index (GWPI) - 30 days for NCR; 45 days for AONCR after the reference	Number of brief write-ups (special release)	3	3	3	3	12	3	3	3	1	1	1	3	12		Nov 2012-Oct 2013 GWPI
Generation of tables (1998=100)	Number of statistical tables	39	39	39	39	156	39	39	39	13	13	13	39	156		
4. Monthly General Retail Price Index (GRPI) - 30 days after the reference month	Number of brief write-ups (special release)	3	3	3	3	12	3	3	3	1	2	1	4	13		Nov 2012-Nov 2013 GRPI
Generation of tables (2000=100)	Number of statistical tables	12	12	12	12	48	12	12	12	4	8	4	16	52		
5. Monthly Construction Materials Wholesale Price Index (CMWPI) - 15 days after the reference month	Number of brief write-ups (special release)	3	3	3	3	12	3	3	3	1	1	1	3	12		Dec 2012-Nov 2013 CMWPI
Generation of tables (2000=100)	Number of statistical tables	9	9	9	9	36	9	9	9	3	3	3	9	36		
6. Monthly Construction Materials Retail Price Index (CMRPI) - 15 days after the reference month	Number of brief write-ups (special release)	3	3	3	3	12	3	3	3	1	1	1	3	12		Dec 2012-Nov 2013 CMRPI
Generation of tables (2000=100)	Number of statistical tables	12	12	12	12	48	12	12	12	4	4	4	12	48		
7. Quarterly CPI for Foreign Nationals (CPI-FN) - 30 days after the reference month																
Generation of tables (1985=100)	Number of statistical tables	2	2	2	2	8	2	2	2	2			2	8		4th Qtr 2012 to 2nd Qtr 2013 CPI-FN Oct. 2013
8. Quarterly CPI for Bottom 30% Income Group one month after the reference quarter	Number of special release	1	1	1	1	4	1	1	1		1		1	4		4th Qtr 2012, 1st to 3rd qtr 2013

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		1st	2nd	3rd	4th	Total	1st Quarter	2nd Quarter	3rd Quarter	OCT	NOV	DEC	4th Quarter		As of Dec. 31
1	2	3					4							5	
Generation of tables (2000=100)	Number of statistical tables	117	117	117	117	468	117	117	117		117		117	468	
9. 2012 CPI Annual Report (2006=100) 4 months after the reference year	Number of special release		1			1	-	1					1		Posted on April 12, 2013
Generation of tables (2006=100)	Number of statistical tables		8			8	-	8					8		
FOREIGN TRADE STATISTICS															
1. Press Release (month), 40 days (export) & 55 days (import) after the reference month	Number of press release	6	6	6	6	24	6	6	6	2	2	2	6	24	External Trade & Merchandise Export Performance Nov 2012-Oct 2013
Generation of tables	Number of statistical tables	44	48	48	48	188	44	48	48	16	16	16	48	188	
2. Press Release (annual figure), 4 months after the reference year	Number of press release		1			1	-	1					1		Final Foreign Trade Statistics Jan to Dec 2012
Generation of tables	Number of statistical tables		3			3	-	3					3		
3. Special Release (annual and semester), 6 months after the reference year, 3 months after	Number of special release		1	1		2	-	-			2		2		Foreign Trade Statistics of the Phils: 2012; 1st Sem 2013
Generation of tables	Number of statistical tables		12	12		24	-	12			12		12	24	
4. Publication, 10 months after the reference year (2011 FTS)	Number of Electronic publication	2				2	2	-					2		2011 FTS
Generation of tables	Number of statistical tables	19				19	19	-					19		
COMMODITY FLOW IN THE PHILIPPINES (DOMSTAT)															
1. Quarterly/Annual Statistical tables generated															
(Quarterly tables - 75 days after reference quarter)	Number of statistical tables	11	11	11	11	44	11	-	11	11	11		22	44	4th Qtr 2012, 1st qtr - 3rd qtr 2013
(Annual tables - 8 months after the reference year)	Number of special release			21		21		-	21				-	21	Year 2012
2. Special Releases posted 90 days after the reference	Number of special release	1	1	1	1	4	1	-	1	1	1		2	4	4th Qtr 2012, 1st qtr - 3rd qtr 2013
3. Publication															
3.1 Manuscript (electronic publication)	Number of Electronic publication				1	1	-	-	1				-	1	
B. LOCALLY-FUNDED PROJECTS															
2010 ANNUAL SURVEY OF PHILIPPINE BUSINESS AND INDUSTRY (ASPBI)															
1. Special Release for final results, one month after the	Number of special release	19				19	19							19	
Economy-wide		1				1	1						-	1	
A Agriculture, Forestry and Fishing (Sector A)		1				1	1						-	1	
B Mining and Quarrying (Sector B)		1				1	1						-	1	
C Manufacturing (Sector C)		1				1	1						-	1	
D Electricity, Gas, Steam and Air Conditioning Supply		1				1	1						-	1	
E Water Supply, waste Management and Remediation Activities (Sector E)		1				1	1						-	1	
F Construction (Sector F)		1				1	1						-	1	
G Wholesale and Retail Trade (Sector G)		1				1	1						-	1	
H Transport and Storage (Sector H)		1				1	1						-	1	
I Accommodation and Food Services Activities (Sector I)		1				1	1						-	1	
J Information and Communication (Sector J)		1				1	1						-	1	
K Financial and Insurance Activities (Sector K)		1				1	1						-	1	
L Real Estate (Sector L)		1				1	1						-	1	
M Professional, Scientific and Technical Activities (Sector M)		1				1	1						-	1	
N Administrative and Support Service Activities (Sector N)		1				1	1						-	1	
P Private Education (Sector P)		1				1	1						-	1	
Q Human Health and Social Work Activities (Sector Q)		1				1	1						-	1	
R Arts, Entertainment and Recreation (Sector R)		1				1	1						-	1	
S Other Service Activities (Sector S)		1				1	1						-	1	

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		1st	2nd	3rd	4th	Total	1st Quarter	2nd Quarter	3rd Quarter	OCT	NOV	DEC	4th Quarter		As of Dec. 31	Percentage to total targets
1	2	3					4							5		
5. Manuscript for publication, one quarter after completion of final tables	Number of electronic publications		19			19		18						19		
Economy-wide			1			1		-					-	-		
A Agriculture, Forestry and Fishing (Sector A)			1			1		1					-	1		
B Mining and Quarrying (Sector B)			1			1		1					-	1		
C Manufacturing (Sector C)			1			1		1					-	1		
D Electricity, Gas, Steam and Air Conditioning Supply			1			1		1					-	1		
E Water Supply, waste Management and Remediation Activities (Sector E)			1			1		1					-	1		
F Construction (Sector F)			1			1		1					-	1		
G Wholesale and Retail Trade (Sector G)			1			1		1					-	1		
H Transport and Storage (Sector H)			1			1		1					-	1		
I Accommodation and Food Services Activities (Sector I)			1			1		1					-	1		
J Information and Communication (Sector J)			1			1		1					-	1		
K Financial and Insurance Activities (Sector K)			1			1		1					-	1		
L Real Estate (Sector L)			1			1		1					-	1		
M Professional, Scientific and Technical Activities (Sector M)			1			1		1					-	1		
N Administrative and Support Service Activities (Sector N)			1			1		1					-	1		
P Private Education (Sector P)			1			1		1					-	1		
Q Human Health and Social Work Activities (Sector Q)			1			1		1					-	1		
R Arts, Entertainment and Recreation (Sector R)			1			1		1					-	1		
S Other Service Activities (Sector S)			1			1		1					-	1		
2010 SURVEY ON INFORMATION AND COMMUNICATION TECHNOLOGY (SICT)																
1. Preliminary statistical tables and analysis for Non-core	Number of statistical tables	28				28		28						28		
2. Special release for Non-core industries	Number of special release		1			1		-					-	-		
3. Completion of final statistical tables, two months after special release	Number of statistical tables				28	28		-		28		28	28	28		
4. Manuscript for publication, one quarter after completion of final tables	Number of electronic publications					1		-		-		-	-	-		
2010 SURVEY OF ENERGY CONSUMPTION OF ESTABLISHMENTS (SECE)																
1. Preliminary statistical tables, one year after field operations	Number of statistical tables	152				152		-		152		-	-	152	8 tables per 18 sectors plus economy-wide	
2. Special Releases, one month after preliminary tabulation	Number of special release		1			1		-		-	1	1	1	1	Preliminary results	
3. Completion of final statistical tables, two months after	Number of statistical tables				152	152		-		-	183	183	183	183	For DOE approval	
4. Special Releases, one month after final tabulation	Number of special release				1	1		-		-			-	-	Validation of "production measured in quantity" is ongoing	
5. Manuscript for publication, one quarter after completion of final tables	Number of electronic publications					-		-		-			-	-	No publication. Final tables will not be released at the sectoral level. Only special release will be disseminated	
2011 SURVEY OF ENTERPRISES IN THE PHILIPPINES (SEP)																
1. Preliminary statistical tables, one year after field	Number of statistical tables		17			17		-		-			-	-		
2. Special Releases, one month after preliminary tabulation	Number of special release		1			1		-		-			-	-		
3. Completion of final statistical tables, two months after	Number of statistical tables				17	17		-		-			-	-		
4. Special Releases, one month after final tabulation	Number of special release				1	1		-		-			-	-		
5. Manuscript for publication, one quarter after completion of final tables	Number of electronic publications					1		-		-			-	-		
2012 UPDATING OF THE LIST OF ESTABLISHMENTS (ULE)																
1. Compiled business registry and distribution tables by region by province	Business registry and distribution tables				1	1		-		1		-	-	1		
Generation of tables	Number of distribution tables				25	25		7		20				27		
	Number of special release											1	1	1		

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		1st	2nd	3rd	4th	Total	1st Quarter	2nd Quarter	3rd Quarter	OCT	NOV	DEC	4th Quarter		As of Dec. 31
1	2	3					4							5	
OTHER ACCOMPLISHMENTS:															
2012 CENSUS OF PHILIPPINE BUSINESS AND INDUSTRY															
1. Questionnaire Design	Number of Forms by	8				8	8	-						8	
2. Manual Preparation	Number of manuals	3				3	3	-						3	
3. Printing of Questionnaires		133,000				133,000	133,000	-						133,000	
a. Form 1	14 page questionnaire	8,500				8,500	8,500	-						8,500	
b. Form 2	16 page questionnaire	16,500				16,500	16,500	-						16,500	
c. Form 3	14 page questionnaire	5,500				5,500	5,500	-						5,500	
d. Form 4	14 page questionnaire	6,500				6,500	6,500	-						6,500	
e. Form 5	14 page questionnaire	18,000				18,000	18,000	-						18,000	
f. Form 6	14 page questionnaire	6,000				6,000	6,000	-						6,000	
g. Form 7	14 page questionnaire	4,500				4,500	4,500	-						4,500	
h. Form 8	8 page questionnaire	27,000				27,000	27,000	-						27,000	
4. Printing of Manuals															
a. Field Operations and Processing Manual	Number of copies	2,400				2,400	2,400	-						2,400	
b. Central Office Manual	Number of copies	250				250	-	-						250	
c. Machine Processing Manual	Number of copies	250				250	-	-						250	
5. Trainings															
a. Task Force (2 batches)	Number of participants	85				85	85	-						85	
a. 2nd Level (17 regional offices)	Number of participants	297				297	297	-						297	
c. 3rd Level (100 classes)	Number of participants	1,608				1,608	1,608	-						1,608	
6. Distribution of questionnaires*	Number of samples	58,975	58,975			58,975	-	-99%	99.67%					99.67%	
7. Collection of questionnaires**	Number of samples	6,475	52,500			58,975	-	73%	88.30%					99.60%	
8. Supervision/Spotchecking (verify 20% of establishments)	Number of establishments	7,000	4,727			11,727	-	-	-					-	
9. Manual Processing***	Number of questionnaires	6,475	52,500			58,975	-	-	-	20,797				40.20%	PSIC-GEO Coding On-going
10. Machine Processing***	Number of questionnaires		23,454	35,521		58,975	-	-	-	10,717				20.70%	
Notes for 2012 CPBI:															
* - standard output for distribution (6 quest)															
* - Number of distribution days (26)															
** - standard output for collection (2 quest)															
** - Number of collection days (43)															
*** - at central office processing center															
a. 2 Conduct of household-based censuses and surveys, and generation of population and social statistics															
QUARTERLY LABOR FORCE SURVEY (LFS)															
1. Press Release, 45 days after the survey month	Number of Press Release														
2013 LFS (January, April, July, October)		1	1	1	1	4	1	1	1			1	1	4	Jan, April, July, Oct 2013 LFS
Generation of statistical tables	Number of statistical tables	3	3	3	3	12	3	3	3			3	3	12	
2. Special Release, 6 months after the survey month	Number of Special Release	1	1	1	1	4	1	1	1			1	1	4	
2013 LFS (January, April); 2012 LFS (July, October)							July 2012 LFS	Oct 2012 LFS	Jan 2013 LFS			April 2013 LFS			April, July and Oct 2012, Jan, April 2013 LFS
Generation of statistical tables, 6 months after the survey	Number of statistical tables	10	10	10	10	40	10	10	10			10	10	40	
3. Public Use File (PUF), 6 months after the survey	Number of PUF (microdata files)	1	1	1	1	4	-	3	3			-	-	6	
2013 LFS (January, April); 2012 LFS (July, October)							Jan, April, July 2012 LFS	Oct 2012, Jan, April, 2013 LFS							
4. Statistical tables, 8 months after the survey month	Number of statistical tables (final results)	17	17	17	17	68	17	17	34			17	17	85	
2013 LFS (January, April); 2012 LFS (July, October)							April 2012 LFS	July 2012 LFS	Oct 2012, Jan, 2013 LFS			April 2013 LFS			April, July and Oct 2012, Jan, April 2013 LFS
5. Publication, 12 months after the survey month	Number of Publication (ISH Bulletin)	1	1	1	1	4	-	3	1			-	-	4	ISH Bulletin
2012 LFS (January, April, July, October)															2012 and 2013 Annual Labor and Employment Status
6. Annualized LFS (2012 LFS and 2013 LFS)	Number of Press Release			1	1	2	1					1	1	2	
Generation of tables (2012 LFS; 2013 LFS)	Number of statistical tables			3		3			3			3	3	6	

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		1st	2nd	3rd	4th	Total	1st Quarter	2nd Quarter	3rd Quarter	OCT	NOV	DEC	4th Quarter		As of Dec. 31	Percentage to total targets
1	2	3					4							5		
2012 SURVEY ON OVERSEAS FILIPINOS (SOF)																
1. Press Release, 6 months after the survey month (2012)	Number of Press Release		1			1	-			1					1	Published in July
Generation of tables	Number of statistical tables		3			3	-			3					3	
2. Special Release, 10 months after the survey month	Number of Special Release		1			1	-			1					1	2012 SOF
Generation of tables	Number of statistical tables				9	9	-			9					9	
3. Statistical tables, 8 months after the survey month	Number of statistical tables				22	22	-				22			22	22	2012 SOF
4. Publication, 12 months after the survey month (2011)	Number of Publication										1				1	pdf
Generation of textual tables	Number of statistical tables															
2011 ANNUAL POVERTY INDICATOR SURVEY (APIS)																
1. Press release, 11 months after the enumeration	Number of press release	1				1	2								2	2010 APIS Corruption
Generation of tables	Number of statistical tables	2				2	2								2	Module posted Feb. '15
2. Final Report, 12 months after the enumeration	Number of final report				1	1					1			1	1	
3. Final tables	Number of statistical tables				38	38					35			35	35	
2010 CENSUS OF POPULATION AND HOUSING (2010 CPH)																
1. Statistical tables																
1.1. Common Variables - Philippines, provinces/HUCs (21 tables each)	Number of statistical tables	2,121				2,121	2,121								2,121	
1.2. Sample Variables - Philippines, provinces/HUCs	Number of statistical tables				24	24						20	20	20		change in number of targets due to inadvertent error in multiplying the tables to number of provinces/HUCs
2. Press Releases	Number of press release															
2.1 Highest Educational Attainment		1				1	1								1	published in January
2.2 Persons with Disability		1				1	1								1	published in January
2.3 Institutional Population			1			1									1	published in August
2.4 Occupied Housing Units				1		1									1	published in August
2.5 Highlights of Socio-economic Characteristics (Non-Sample Variables)			101			101		42	59						101	published in June, July, Aug
2.6 Detailed Population and Housing Characteristics (Sample Variables)					1	1						2	2	2		Literacy Rate and School Attendance; Fuel Lighting and Source of Water for Cooking and Drinking
2.7 Urban Barangays				1		1				1					1	published in August
3. Publication																
3.1 Census Facts and Figures	Number of pdf file	1				1		1							1	
3.2 Report No. 5 - Institutional Population	Number of pdf file		1			1				1					1	
3.3 Report No. 2A - (Common variables) - Philippines, provinces/HUCs	Number of pdf file				101	101		42	59						101	
3.5 Report No. 4 - Urban Population (New Definition)	Number of pdf file		1			1				1					1	
4. Public Use Files																
4.1 Institutional Population (National)	Number of PUF		1			1				1					1	
4.2 Common Variables - NCR, provinces/HUCs outside NCR	Number of PUF		100			100		100							100	
GENERATION OF VITAL STATISTICS																
1. Special release (within 4 months after the printing of)	Number of special release	2	4	3	1	10										
1.1 Generation of tables	Number of statistical tables	8	16	12	4	40										
2. Press release	Number of press release			1	4	5	1								1	Marriage 2011
1.1 Generation of tables	Number of statistical tables			4	16	20	2								2	
3. Fact Sheet (within 4 months after the printing of statistical)	Number of report/fact sheets			1	4	5										
2.1 Generation of tables	Number of statistical tables			4	16	20										
4. Vital Statistics Report (within two years after the)	Number of report	1	1	1	1	4										
4.1 Generation of tables	Number of statistical tables	24	19	26	9	78										
2011 FAMILY HEALTH SURVEY (FHS)																
1. Special release	Number of special release										1			1	1	
2011 HOUSEHOLD ENERGY CONSUMPTION SURVEY (HECS)																
1. Special release	Number of special release											1	1	1	1	
2012 HOUSEHOLD SURVEY ON DOMESTIC VISITORS (HSDV)																
1. Special release	Number of special release											1	1	1	1	

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Department / Agency: NEDA - NATIONAL STATISTICS OFFICE

MAJOR FINAL OUTPUTS (MFOs) / PROGRAMS, ACTIVITIES and PROJECTS (PAPs)	PERFORMANCE INDICATORS (PIs)	TARGETS					ACCOMPLISHMENTS							Remarks	
		1st	2nd	3rd	4th	Total	1st Quarter	2nd Quarter	3rd Quarter	OCT	NOV	DEC	4th Quarter		As of Dec. 31
1	2	3					4							5	
OTHER ACCOMPLISHMENTS:															
2013 ANNUAL POVERTY INDICATOR SURVEY (APIS)															
1. Printing of forms, manuals, questionnaires	Number of copies		30,000			30,000	-	16,250	-					16,250	
2. Trainings	Number of trainings		2			2	-	-	-					-	
a. Level-1 - Task Force (5 days);							-	1	-					1	
b. 2nd Level (5 days)							-	-	1					1	
c. Manual Processing (task force and 2nd level)							-	-	2					2	
3. Enumeration	Number of households			26,000		26,000	-	-	100%					100%	
4. Manual Processing	Number of questionnaires			26,000		26,000	-	-	100%					100%	
5. Machine Processing														98%	data cleaning & evaluation @ the ROs
2012 FAMILY INCOME AND EXPENDITURES SURVEY (FIES)															
1. Trainings															
1.3 Third Level Training (Visit 1, Visit 2)	Number of trainings	1				1	1	-	-					1	
2. Enumeration and Supervision (Visit 1, Visit 2)	Number of households	51,000				51,000	51,000	-	-					51,000	
3. Data Processing	Number of questionnaires							-	-					-	
3.1 Manual Processing								-	-					-	
3.1 Task Force Training	Number of trainings	1				1	1	-	-					1	
3.2 Second Level Training	Number of trainings	1				1	1	-	-					1	
3.3 Third Level Training	Number of trainings	1				1	1	-	-					1	
3.4 Manual editing	Number of questionnaires							-	-					-	
3.2 Data Encoding								-	-					-	
3.2.1 Training	Number of trainings							-	-					-	
3.2.1.1 Task Force Training	Number of trainings	1				1	1	-	-					1	Simultaneously done with MF Manual Processing
3.2.1.2 Second Level Training	Number of trainings		1			1	-	-	-					-	
3.2.1.3 Data Encoding	Number of questionnaires encoded		50,000			50,000	-	data encoding of visit 2 completed						100%	
3.2.1.4 Machine editing			50,000			50,000	-	data cleaning and evaluation of visits 1 and 2 data file on-going						100%	
3.3 Supervision								-	-					-	
4. Printing of questionnaires and manuals (Visit 1 and								-	-					-	
5. Shipment of questionnaires and manuals to field								-	-					-	
6. Press Release, seven months after the survey month	Number of Press Release				1	1	-	-	1				1	1	
6.1 Generation of tables	Number of statistical tables				11	11	-	-	11				11	11	
2012 CENSUS OF AGRICULTURE AND FISHERIES (2012 CAF)															
1. Evaluation of Workload	Number of Provincial Workload		8			8	8	-	-					8	
2. Preparation of Cost Estimate by Activity	Number of Provincial Cost Estimate							-	-					-	
2.1 Publicity and Coordination			86			86	86	-	-					86	
2.2 Enumeration			86			86	86	-	-					86	
2.3 Manual Processing			86			86	86	-	-					86	
2.4 Machine Processing			86			86	86	-	-					86	
3. Preparation of Manpower Requirements	Number of Worksheet for Manpower							-	-					-	
3.1 For Enumeration			8			8	8	-	-					8	
3.2 For Manual Processing			86			86	86	-	-					86	
3.3 For Machine Processing			96			96	96	-	-					96	
4. Allocation of Forms, Supplies and Other Materials	Number of	1,634				1,634	1,634	-	-					1,634	
5. Preparation/Finalization of Enumeration Area Reference F	Number of Provincial EARF		81			81	81	-	-					81	
6. Finalization of questionnaires for Actual Census			4			4	4	-	-					4	
7. Finalization of manuals for Actual Census								-	-					-	
7.1 Provincial Processing Manual	Number of manuals		1			1	-	-	-					1	
7.2 PMS Guide	Number of manuals		1			1	1	-	-					1	
7.3 CAF Establishment Guide	Number of manuals		1			1	1	-	-					1	
8. Enumeration Phase								-	-					-	
8.1 Training for Enumeration								-	-					-	
8.1.1 1st Level Training	Number of batches of training		1			1	1	-	-					1	
8.1.2 2nd Level Training	Number of regions that conducted training						1	-	-					1	
8.1.3 3rd Level Training	Number of provinces that cond		81			81	86	-	-					86	
8.1.4 4th Level Training	Number of cities/mun that cond	74,340				74,340	1,634	-	-					1,634	

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Department / Agency: NEDA - NATIONAL STATISTICS OFFICE

MAJOR FINAL OUTPUTS (MFOs) / PROGRAMS, ACTIVITIES and PROJECTS (PAPs)	PERFORMANCE INDICATORS (PIs)	TARGETS					ACCOMPLISHMENTS							Remarks		
		1st	2nd	3rd	4th	Total	1st Quarter	2nd Quarter	3rd Quarter	OCT	NOV	DEC	4th Quarter		As of Dec. 31	Percentage to total targets
1	2	3					4							5		
8.2. Conduct of Listing/Enumeration and Supervision	Number of Household	16M	6M			22M	16M	6M						22M	100%	Enumeration started in April 2013
8.3 Training for Progress Monitoring System																
8.3.1 1st Level Training	Number of trainings conducted	1				1	1							1		
8.3.2 2nd Level Training	Number of regions that conduct	1				1	17							17		
8.3.3 3rd Level Training	Number of provinces that conduct	1				1	80							80		
8.4 Supervision/Monitoring Progress of Enumeration (Weekly Report)	Number of reports generated per week	7				7	7							7		Generation of PMS reports is slow because the server is always busy due to connection of RDs/POs at the same time
9. Preparation of machine processing specifications																
9.1 Data Entry and Capture	Number of specifications			6		6	-	-	6					6		First Draft in 1st qtr and final copy of specs in 3rd qtr
9.2 GEO-ID validation and Completeness Check	Number of specifications			5		5	-	-	5					5		
9.3 Reforming of Data Files	Number of specifications			5		5	-	-	5					5		
9.4 Merging of Data Files	Number of specifications			1		1	-	-	1					1		
9.5 Data Consistency Checking	Number of specifications			1		1	-	-	1					1		
9.6 Data Editing	Number of specifications			4		4	-	-	4					4		
9.7 Data Editing	Number of specifications			1		1	-	-	1					1		
10. Manual Processing																
10.1 Training	Number of trainings conducted					1	-	-	1					1		
10.1.1 1st level training	Number of regions that conducted trainings		1			1	-	-	1					1		
10.1.2 2nd level training	Number of provinces that conducted trainings		17			17	-	-	17					17		
10.1.3 3rd level training	Number of questionnaires		86			86	-	-	86					86		
10.2 Manual Processing/Supervision at PO	Number of report			23.1M		23.1M	-	-	13.6M					13.6M	59%	
11. Machine Processing																
11.1 Training	Number of trainings conducted															
11.1.1 1st level training	Number of regions that conducted trainings		1			1	-	-	1					1		Schedule of trainings were moved to later dates to because the delivery schedule of machines which were bidded out to suppliers started in July only
11.1.2 2nd level training	Number of provinces that conducted trainings			17		17	-	-	17					17		
11.1.3 3rd level training	Number of questionnaires			77		77	-	-	77					77		Trainings were conducted in August to September 2013. Actual Machine Processing started only on September 25, 2013
11.2. Scanning, Interpretation & Archiving at Scan Station	Number of questionnaires (Forms 1 to 6)			19.7M		19.7M	-	-								
Station	Number of questionnaires			17.3M	5.8M	23.1M	-	-								CAF Form 2 100%; CAF Form 3 75%; CAF Form 4 100%; CAF Form 5 100%
Station	Number of questionnaires			15.5M	7.6M	23.1M	-	-								
11.3 Generation and evaluation of marginal tables	Number of worksheets			860		860	-	-								
11.4 Preparation of table specifications and format for publication	Percentage of completion								CAF Form 4 75%	CAF Form 5 75%	CAF Form 6 100%					Form 4.(Fishing Operations); Form 5 (Aquaculture Operations); Form 6 (Barangay Agri and Fishing Facilities / Services and Other Agri / Fishing Characteristics of Brn)
2013 FUNCTIONAL LITERACY, EDUCATION AND MASS MEDIA SURVEY (FLEMMS)																
1. Pretest	No. Of pretest							Pretest 1	Pretest 2					Pretest 2		100% completed
1. Printing of forms, manuals, questionnaires	Number of copies								100%					100%		Finalized the forms, manuals
2. Trainings	Number of trainings			3		3								100%		
a. Level 1 - Task Force (5 days);																
b. 2nd Level (5 days)																
c. 3rd level (5 days)																
3. Enumeration	Number of households				26,000	26,000										On-going

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BAR No. 1

Department / Agency: NEDA - NATIONAL STATISTICS OFFICE

MAJOR FINAL OUTPUTS (MFOs) / PROGRAMS, ACTIVITIES and PROJECTS (PAPs)	PERFORMANCE INDICATORS (PIs)	TARGETS					ACCOMPLISHMENTS							Remarks	
		1st	2nd	3rd	4th	Total	1st Quarter	2nd Quarter	3rd Quarter	OCT	NOV	DEC	4th Quarter		As of Dec. 31
1	2	3					4							5	
2013 NATIONAL DEMOGRAPHIC AND HEALTH SURVEY (NDHS)															
1. Printing of forms Forms/Manuals	Number of copies		20,500			20,500	-		100%					100%	Interviewer's Manual, Supervisor's Manual, Field Operation Guidelines
3 types of questionnaires (Household, Individual Woman's, Women's Safety Module)			24,500			24,500	-		100%					100%	3 types of questionnaires in 7 translations (English, Tagalog, Ilocano, Bicolano, Hiligaynon, Cebuano & Waray)
2. Trainings	Number of trainings			2		2	-		2					2	
a. Level 1 - Task Force (10 days);							-		1					1	
b. 2nd Level (14 days)							-		1					1	
3. Enumeration	Number of households			16,800		16,800			100%					100%	except Zamboanga City
4. Processing	Number of households			16,800		16,800				60%		100%		100%	
MFO2 - CIVIL REGISTRATION POLICY ADVICE and ISSUANCE SERVICES															
ISSUANCE OF POLICY ADVICE	Number of Memoranda / circulars		1	1		2	2	1	2					5	
							1)MC 2013-1 Guidelines in the Processing of Petitions for RA 10172 2)MC 2013-2 Extension Period for the Accreditation of Travel Agencies		Guidelines in registration of Undocumented Filipinos in Sabah, Malaysia						
ISSUANCE OF CERTIFIED COPIES / CERTIFICATIONS / AUTHENTICATIONS / ANNOTATIONS														95%	
1. Document requests, converted (85% of the total converted requests released within 2-hours)		85%	85%	85%	85%	85%	94%	94%	97%	98%	98%	97%	98%	95%	
a. Number of document requests released within 2-hours	Number of documents issued within 2-hours	2,341,750	2,609,500	2,161,550	1,891,420	9,004,220	2,773,291	3,112,462	2,333,394	758,492	706,424	577,651	2,042,567	10,261,734	
b. Number of document requests, converted	Number of documents, converted	2,755,000	3,070,000	2,543,000	2,225,200	10,593,200	2,944,014	3,317,289	2,401,294	775,459	722,953	594,874	2,093,286	10,755,883	
2. Certificate of No Marriage (CENOMAR) document requests, converted (95% of the CENOMAR requests released within 4 working days)		95%	95%	95%	95%	95%	97%	98%	98%	97%	98%	99%	98%	97%	
a. At least 95% of total number of CENOMAR document requests are processed and released within 4 working days	Number of CENOMAR documents issued within 4 working days	229,216	267,728	225,040	196,272	918,256	350,958	314,291	256,227	93,500	97,806	85,364	276,670	1,198,146	
b. Number of CENOMAR document requests	Number of CENOMAR documents requests	241,280	281,184	236,176	206,016	964,656	362,846	321,892	262,298	96,221	99,561	86,657	282,439	1,229,475	
3. Document requests, unconverted (80% of the total unconverted requests released within 10 working days)		80%	80%	80%	80%	80%	83%	84%	94%	99%	98%	98%	98%	89%	
a. At least 80% of total number of document requests are processed and released within 10 working days	Number of documents issued within 10 working days	59,200	56,640	54,400	56,560	226,800	69,059	76,810	69,202	23,862	23,682	20,381	67,925	282,796	
b. Number of document requests, unconverted	Number of documents, unconverted	74,000	70,800	68,000	70,700	283,500	82,983	91,280	73,398	24,186	24,179	20,733	69,098	316,759	

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Department / Agency: NEDA - NATIONAL STATISTICS OFFICE

MAJOR FINAL OUTPUTS (MFOs) / PROGRAMS, ACTIVITIES and PROJECTS (PAPs)	PERFORMANCE INDICATORS (PIs)	TARGETS					ACCOMPLISHMENTS								Remarks
		1st	2nd	3rd	4th	Total	1st Quarter	2nd Quarter	3rd Quarter	OCT	NOV	DEC	4th Quarter	As of Dec. 31	
1	2	3					4								5
4. Document requests for annotated documents on court decrees, legal instruments, RA 9048/10172 and supplemental report, unconverted (80% of the total unconverted requests released within 15 working days)		80%	80%	80%	80%	80%	52%	86%	92%	99%	99%	100%	99%	82%	
a. At least 80% of total number of annotated document requests with complete requirements are processed and released within 15 working days	Number of documents issued within 15 working days	88,400	84,800	81,600	84,800	339,600	48,875	93,603	97,133	32,637	29,626	21,935	84,198	323,809	
b. Number of annotated document requests	Number of documents, unconverted	110,500	106,000	102,000	106,000	424,500	94,004	108,758	105,383	32,998	30,050	22,012	85,060	393,205	
5. Petitions for administrative amendments of civil registry entries (RA 9048/10172) processed and released within a prescribed timeframe		85%	85%	85%	85%	85%	93%	93%	96%	95%	100%	97%	97%	95%	
a. At least 85% of total number of petitions with complete requirements filed are processed and released within one (1) month from the date of filing	Number of petitions released within a month	23,622	24,503	24,542	21,726	94,393	25,772	32,085	33,955	11,203	10,160	7,605	28,968	120,780	
b. Number of RA petitions received	Number of petitions received	27,791	28,827	28,873	25,560	111,051	27,632	34,570	35,369	11,850	10,204	7,838	29,892	127,463	
CUSTOMER SATISFACTION RATING	Average customer satisfaction rating	65%	65%	65%	65%	65%	73.10%	76.20%	80.6%			76.3%	76.3%	76.6%	
OTHER ACCOMPLISHMENTS:															
1. Regular submissions															
1.1 collection/submission (95% of the total documents)	Number of documents	1,158,200	1,113,100	1,086,800	947,900	4,306,000	1,113,259	1,042,498	1,244,724	279,225	338,735	375,974	993,934	4,394,415	
Birth		699,900	687,700	670,600	576,800	2,635,000	681,492	653,423	823,048	182,322	226,243	245,458	654,023	2,811,986	
Marriage		125,000	120,900	122,800	86,300	455,000	128,868	155,289	152,706	24,447	30,990	38,512	93,949	530,812	
Death		141,800	129,400	118,500	120,300	510,000	143,552	136,472	153,939	39,178	45,721	53,805	138,704	572,667	
Shari'a documents		14,200	15,500	12,000	8,300	50,000	-	2,537	-	-	-	-	-	2,537	
Foreign documents		7,600	7,000	7,500	13,800	36,000	-	10,645	-	-	-	-	-	10,645	
Court decrees, legal instruments		44,200	48,000	66,500	36,300	195,000	36,486	36,252	29,269	12,302	11,952	8,188	32,442	134,449	
RA 9048		35,800	29,300	30,200	34,700	130,000	33,400	11,959	26,932	5,496	4,713	3,783	13,992	86,283	
Supplemental Report		13,700	12,700	11,600	26,800	65,000	12,914	8,655	10,966	2,589	1,701	6,474	39,009		
Application for Marriage License		76,000	62,600	46,800	44,800	230,000	76,547	27,268	47,664	12,891	17,415	24,044	54,350	206,027	
2. Processing (95% of the received documents)	Number of documents														
2.1 manually processed documents (95% of the received documents processed/month)		1,100,290	1,057,445	1,032,460	900,505	4,090,700	978,936	923,827	1,118,679	245,896	304,351	343,728	893,975	3,915,417	
2.2 machine processed documents (95% of the received documents processed/month)		1,100,290	1,057,445	1,032,460	900,505	4,090,700	1,038,776	1,312,152	1,080,662	214,536	229,700	271,951	716,187	4,147,777	
- Central Office							54,952	91,339	28,803	15,915	15,407	8,739	40,061	215,155	
- Field Office							983,824	1,220,813	1,051,859	198,621	214,293	263,212	676,126	3,932,622	
2.3 extracted index records (95% of the received)	Number of records	1,100,290	1,057,445	1,032,460	900,505	4,090,700	1,130,803	1,208,870	1,180,339	305,174	314,086	292,572	911,832	4,431,844	
ARCHIVING															
1. Archives															
1.1 Preserved civil registry documents (90% of folioed documents filed in racks)	Number of folioed documents in racks	1,158,200	1,113,100	1,086,800	947,900	4,306,000	927,414	875,205	1,059,802	232,954	288,332	325,637	846,923	3,709,344	
REGISTRATION OF AUTHORITY TO SOLEMNIZE MARRIAGE (CRASM released within fifteen (15) days)	Number of CRASM	1,900	600	1,000	3,500	7,000	3,315	1,089	606	544	1,060	1,289	2,893	7,903	113%

Prepared by:


EVELYN F. TOLENTINO
Planning Officer V
Date: _____


CARMELITA N. ERICIA
Administrator
Date: _____