

FY 2019 FINANCIAL PLAN  
(In Thousand Pesos)

Department: National Economic and Development Authority (NEDA)  
 Agency: Philippine Statistics Authority  
 Operating Unit: Central Office  
 Organization Code (UACS): 240080100000  
 Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)					
		Jan.1-Sept.30	Oct.1-Dec.31			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15	
Part A																
Specific Budgets of National Government Agencies	101101	1235161	2954729	4189890	5244216	848617	3146397	513886	726703	5235603	2150	508	5065	890	8613	
General Administration and Support	1000000000000000	1201747	2870716	4072463	5214060	840156	3137936	505906	721449	5205447	2150	508	5065	890	8613	
General management and supervision	100000100001000	139985	107663	247648	162044	36360	39607	34437	43027	153431	2150	508	5065	890	8613	
PS		136201	105734	241935	153431	36360	39607	34437	43027	153431						
MOOE		36990	19767	56757	60384	12076	16038	12091	20179	60384						
Administration of Personnel Benefits	100000100002000	99211	85967	185178	93047	24284	23569	22346	22848	93047						
PS		3784	1929	5713	8613						2150	508	5065	890	8613	
Support to Operations	2000000000000000	3784	1929	5713	8613						2150	508	5065	890	8613	
Provision of management and corporate	200000100001000	79106	363699	442805	427662	109172	113152	106776	98562	427662						
PS		20590	31	20621	23512	5526	6406	5502	6078	23512						
MOOE		7051	22	7073	12204	2700	3578	2675	3251	12204						
Coordination and formulation of policies on international cooperation in statistics and civil	200000100002000	13539	9	13548	11308	2826	2828	2827	2827	11308						
PS		4294	1665	5959	4785	1167	1493	1302	823	4785						
MOOE		2222	1529	3751	2942	802	1003	786	351	2942						
Development and maintenance of information	200000100003000	2072	136	2208	1843	365	490	516	472	1843						
PS		48312	67420	115732	134454	36075	38565	33479	26335	134454						
MOOE		24497	1558	26055	33866	8735	11280	8699	5152	33866						
Coordination in the development of statistical methodologies and survey designs	200000100004000	23815	65862	89677	100588	27340	27285	24780	21183	100588						
PS		5910	2583	8493	8911	2404	2688	2493	1326	8911						
MOOE		2831	287	3118	4424	1277	1589	1161	397	4424						
Locally-Funded Project(s)	200000200000000	3079	2296	5375	4487	1127	1099	1332	929	4487						
Construction of PSA Building	200000200001000		292000	292000	256000	64000	64000	64000	64000	256000						
CO			292000	292000	256000	64000	64000	64000	64000	256000						
Operations	3000000000000000	982656	2399354	3382010	4624354	694624	2985177	364693	579860	4624354						
OO : Relevant and accessible statistics provided for evidence-based decision making	3100000000000000															
NATIONAL STATISTICS DEVELOPMENT PROGRAM	3101000000000000	824357	285545	1109902	2240651	595193	890135	276728	478595	2240651						
Conduct of censuses and surveys on the agriculture, fisheries, industry and services	310100100001000	735329	223689	959018	2085692	559558	841170	243540	441424	2085692						
PS		152778	13801	166579	163319	37317	49898	41119	34985	163319						
MOOE		70055	7259	77314	94828	22345	29472	22345	20666	94828						
Conduct of household-based censuses and	310100100002000	82723	6542	89265	68491	14972	20426	18774	14319	68491						
PS		37905	3717	41622	34625	9795	11141	8180	5509	34625						
MOOE		20136	453	20589	22904	6273	7979	6070	2582	22904						
Generation/Compilation of administrative-based statistics and derived indicators	310100100003000	17769	3264	21033	11721	3522	3162	2110	2927	11721						
MOOE		1094	1362	2456	2050	758	196	626	470	2050						
Locally-Funded Project(s)	310100200000000	1094	1362	2456	2050	758	196	626	470	2050						
Development of the Subnational Statistical	310100200001000	543552	204809	748361	1885698	511688	779935	193615	400460	1885698						
MOOE		4370	713	5083	4931	1232	1233	1233	1233	4931						
		4370	713	5083	4931	1232	1233	1233	1233	4931						

*[Handwritten signatures and initials]*

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		Jan.1-Sept.30	Oct.1-Dec.31	5= 3+4	6= 11+16	Q1	Q2	Q3	Q4	Sub Total	11= 7+8+9+10	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16= 12+13+ 14+15	
Census of Agriculture and Fisheries	310100200002000	8707	2929	11636	13454	1015	4145	5059	3235	13454						
MOOE		8707	2929	11636	13454	1015	4145	5059	3235	13454						
Census of Philippine Business and Industry	310100200004000	168353	21805	190158	101434	912	43883	42125	14514	101434						
MOOE		168353	21805	190158	101434	912	43883	42125	14514	101434						
Annual Survey of Philippine Business and	310100200005000	61511	99416	160927	2150	135	610	397	1008	2150						
MOOE		61511	99416	160927	2150	135	610	397	1008	2150						
Annual Poverty Indicators Survey	310100200006000	400	6790	7190	64592	58	7017	57517		64592						
MOOE		400	6790	7190	64592	58	7017	57517		64592						
National Migration Survey	310100200008000	5291	5805	11096	2462	856	1606			2462						
MOOE		5291	5805	11096	2462	856	1606			2462						
Establishment of Philippine Economic - Environmental and Natural Resources Accounts (PEENRA) unit towards the	310100200011000	4152	1802	5954	1726	342	623	418	343	1726						
MOOE		4152	1802	5954	1726	342	623	418	343	1726						
Family Income and Expenditures Survey	310100200013000	216751	44006	260757	221171	210593	6680	2737	1161	221171						
MOOE		216751	44006	260757	221171	210593	6680	2737	1161	221171						
Census of Population and Housing	310100200015000	74017	21543	95560	1312693	263410	645398	50830	353055	1312693						
MOOE		74017	21543	95560	1312693	263410	645398	50830	353055	1312693						
Functional Literacy, Education and Mass Media	310100200016000					61838	8324	43929	8488	1097	61838					
MOOE						61838	8324	43929	8488	1097	61838					
Development/Enhancement of the Design of Statistical Frame Integrating Geospatial	310100200019000					99247	24811	24811	24811	24814	99247					
MOOE						99247	24811	24811	24811	24814	99247					
STATISTICAL POLICY AND COORDINATION PROGRAM	310200000000000	89028	61856	150884	154959	35635	48965	33188	37171	154959						
Statistical planning, programming, budgeting,	310200100001000	24131	14148	38279	35241	11489	8260	7214	8278	35241						
PS		4376	506	4882	7363	5566	1222	3	572	7363						
MOOE		19755	13642	33397	27878	5923	7038	7211	7706	27878						
Development and improvement of statistical	310200100002000	57929	41292	99221	102213	17203	34442	24330	26238	102213						
PS		24122	431	24553	39883	3517	11389	9079	15898	39883						
MOOE		33807	40861	74668	62330	13686	23053	15251	10340	62330						
Coordination of statistical activities at the	310200100003000	6968	6416	13384	15825	5263	6263	1644	2655	15825						
PS		5802	4433	10235	12965	5073	5973	859	1060	12965						
MOOE		1166	1983	3149	2860	190	290	785	1595	2860						
Locally-Funded Project(s)	310200200000000				1680	1680				1680						
International Meeting of the Task Force on Total Support for Sustainable Development	310200200003000				1680	1680				1680						
MOOE					1680	1680				1680						
OO : Citizen's access to social services facilitated	320000000000000	158299	2113809	2272108	2383703	99431	2095042	87965	101265	2383703						
CIVIL REGISTRATION PROGRAM	320100000000000	158299	2113809	2272108	2383703	99431	2095042	87965	101265	2383703						
Processing and archiving of civil registry	320100100001000	48953	30496	79449	67275	12129	16179	20221	18746	67275						
PS		19093	1554	20647	26950	2048	6098	10140	8664	26950						
MOOE		29860	28942	58802	40325	10081	10081	10081	10082	40325						
Issuance of civil registration	320100100002000	108265	10888	119153	203975	48676	72608	40557	42134	203975						



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1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15	
PS		14091	198	14289	17439	8225	7617	10	1587	17439						
MOOE		94174	10690	104864	117536	23201	47741	23297	23297	117536						
CO					69000	17250	17250	17250	17250	69000						
Technical supervision over local civil registrars	320100100003000	767	2739	3506	2927	732	732	732	731	2927						
MOOE		767	2739	3506	2927	732	732	732	731	2927						
Locally-Funded Project(s)	320100200000000	314	2069686	2070000	2109526	37894	2005523	26455	39654	2109526						
Unified Multi-Purpose ID (UMID) System- Central Verification and Enrolment Agency	320100200001000	47	69953	70000	13200				13200	13200						
MOOE		47	69953	70000	13200				13200	13200						
National ID System	320100200002000	267	1999733	2000000	2096326	37894	2005523	26455	26454	2096326						
MOOE		267	619681	619948	96326	20894	22523	26455	26454	96326						
CO			1380052	1380052	2000000	17000	1983000			2000000						
Retirement and Life Insurance Premiums	104102	21441	8027	29468	30156	8461	8461	7980	5254	30156						
General Administration and Support	1000000000000000	3494	6575	10069	4807	1176	1176	1176	1279	4807						
General management and supervision	100000100001000	3494	6575	10069	4807	1176	1176	1176	1279	4807						
PS		3494	6575	10069	4807	1176	1176	1176	1279	4807						
Support to Operations	2000000000000000	3380	292	3672	4957	1515	1515	1500	427	4957						
Provision of management and corporate	200000100001000	629	13	642	1137	327	327	327	156	1137						
PS		629	13	642	1137	327	327	327	156	1137						
Coordination and formulation of policies on international cooperation in statistics and civil	200000100002000	176	165	341	266	84	84	84	14	266						
PS		176	165	341	266	84	84	84	14	266						
Development and maintenance of information	200000100003000	2295	114	2409	3146	963	963	963	257	3146						
PS		2295	114	2409	3146	963	963	963	257	3146						
Coordination in the development of statistical methodologies and survey designs	200000100004000	280		280	408	141	141	126		408						
PS		280		280	408	141	141	126		408						
Operations	3000000000000000	14567	1160	15727	20392	5770	5770	5304	3548	20392						
OO : Relevant and accessible statistics provided for evidence-based decision making	3100000000000000	11622	994	12616	16417	4678	4678	4212	2849	16417						
NATIONAL STATISTICS DEVELOPMENT PROGRAM	3101000000000000	8721	255	8976	10845	3130	3130	3130	1455	10845						
Conduct of censuses and surveys on the agriculture, fisheries, industry and services	310100100001000	6835	255	7090	8734	2448	2448	2448	1390	8734						
PS		6835	255	7090	8734	2448	2448	2448	1390	8734						
Conduct of household-based censuses and	310100100002000	1886		1886	2111	682	682	682	65	2111						
PS		1886		1886	2111	682	682	682	65	2111						
STATISTICAL POLICY AND COORDINATION PROGRAM	3102000000000000	2901	739	3640	5572	1548	1548	1082	1394	5572						
Statistical planning, programming, budgeting,	310200100001000	439		439	673	612	61			673						
PS		439		439	673	612	61			673						
Development and improvement of statistical	310200100002000	2263		2263	3700	381	932	993	1394	3700						
PS		2263		2263	3700	381	932	993	1394	3700						
Coordination of statistical activities at the	310200100003000	199	739	938	1199	555	555	89		1199						
PS		199	739	938	1199	555	555	89		1199						

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1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15	
OO : Citizen's access to social services facilitated	3200000000000000	2945	166	3111	3975	1092	1092	1092	699	3975						
CIVIL REGISTRATION PROGRAM	3201000000000000	2945	166	3111	3975	1092	1092	1092	699	3975						
Processing and archiving of civil registry	3201001000001000	1694	166	1860	2436	210	435	1092	699	2436						
PS		1694	166	1860	2436	210	435	1092	699	2436						
Issuance of civil registration	3201001000002000	1251		1251	1539	882	657			1539						
PS		1251		1251	1539	882	657			1539						
III. Special Purpose Fund		11973	75986	87959												
Miscellaneous Personnel Benefits Fund	101406	11973	75986	87959												
Miscellaneous Personnel Benefits Fund	4007000000000000	11973	75986	87959												
Funding Requirements for the Filling up of	4007000000002000		74762	74762												
PS			74762	74762												
For Payment of Other Personnel Benefits	4007000000004000	11973	1224	13197												
PS		11973	1224	13197												

Certified Correct:


  
 FELY V. COLLADO  
 OIC - Budget Division

Certified Correct:

  
 MARIA CELESTE D.L. BALANZA  
 OIC - Accounting Division

Approved by:

FOR THE NATIONAL STATISTICIAN:

  
 DANIEL A. ARIASO, SR., CESO II  
 Assistant Secretary  
 (Deputy National Statistician)  
 Officer-in-Charge  
 Civil Registration and Central Support Office