Objectives/Results	Indicator	Baseline	Latest Data						Plan Target [a/]	Likelihood of Achieving the PDP target	Responsible Agency [b/]	Reporting Entity [c/]
CHAPTER 9: EXPANDING ECONOMIC OPPORTUNITIES IN INDUSTRY AND SERVICES THROUGH TRABAHO AND NEGOSYO												
Societal Goal												
A healthy and resilient Philippines												
Intermediate Goal												
Transforming towards equity and resiliency												
Chapter 9A. Outcome 1												
Economic opportunities in industry across regions including the digital economy expanded	Gross Value Added (GVA) growth rate in the industry sector improved (%)	**8.2** [d/]	**7.0**	**7.3**	**5.5**	**-13.2**	**8.5**	**6.5**	**6.3-7.3**		DTI	PSA
		2016	*2017*	*2018*	*2019*	*2020*	*2021*	*2022*	*2022*			
Sub-chapter Outcome 1.1												
Market production expanded	Manufacturing GVA as a proportion of GDP increased (%)	**19.1**	**19.3**	**19.1**	**18.7**	**18.6**	**19.2**	**18.7**	**16.8-17.0**		DTI	DTI
		2016	*2017*	*2018*	*2019*	*2020*	*2021*	*2022*	*2022*			
	Manufacturing GVA per capita (in increment) increased (PHP)	**1,354.9**	**1,897.0**	**1,136.4**	**760.2**	**-3,716.3**	**2,244.0**	**1,162.0**	**2,147-2,500**		DTI	DTI
		2016	*2017*	*2018*	*2019*	*2020*	*2021*	*2022*	*2022*			
Sub-chapter Outcome 1.2												
Production capacities increased	Manufacturing employment as a proportion to total employment increased (%)	**8.3**	**8.6**	**8.8**	**8.7**	**8.1**	**7.9**	**8.0**	**8.3-8.6**		DOLE	DTI
		2016	*2017*	*2018*	*2019*	*2020*	*2021*	*2022*	*2022*			
Sub-chapter Outcome 1.3												
Competitiveness, innovativeness and resilience increased	Philippine overall ranking in the WB-IFC Doing Business Report improved	**Top 54% (103 out of 189 economies)**	**Top 52%**	**Top 65%**	**Top 45%**	**Top 45%**			**Top 33%**		All concerned agencies	DTI-National Competition Commission
		2016	*2017*	*2018*	*2019*	*2020*	*2021*	*2022*	*2022*			
	Philippine overall ranking in the WEF Global Competitiveness Index improved	**Percentile Rank: 59** **Rank: 57 / 138** **Score: 4.4 / 7**	**59**	**60**	**55**				**64**		Investment Promotion Agencies (IPA)	PSA
		2016	*2017*	*2018*	*2019*	*2020*	*2021*	*2022*	*2022*			
	Number of Filipino trademarks registered increased	**13,200** [e/]	**11,237**	**12,751**	**14,001**	**11,236**	**18,453**	**13,671**	**11,120**		IPOPHL	IPOPHL
		2016	*2017*	*2018*	*2019*	*2020*	*2021*	*2022*	*2022*			
Sub-chapter Outcome 1.4												
Consumer access to safe and quality goods and services ensured	Level of consumer awareness of basic consumer rights increased (%)	**74**	**77**	**70**	**72**	**81**			**78**		DTI	DTI
		2016	*2017*	*2018*	*2019*	*2020*	*2021*	*2022*	*2022*			
	Consumer perception on quality products and services improved (%)	**77** [f/]	**98**	**97**	**98**	**99**			**Improved**		DTI	DTI
		2018			*2019*	*2020*	*2021*	*2022*	*2022*			
	Consumer complaints resolution rate increased (%)	**89**	**98**	**97**	**98**	**99**			**98**		DTI	DTI
		2016	*2017*	*2018*	*2019*	*2020*	*2021*	*2022*	*2022*			

Objectives/Results	Indicator	Baseline	Latest Data						Plan Target [a/]	Likelihood of Achieving the PDP target	Responsible Agency [b/]	Reporting Entity [c/]
CHAPTER 9: EXPANDING ECONOMIC OPPORTUNITIES IN INDUSTRY AND SERVICES THROUGH TRABAHO AND NEGOSYO												
Chapter 9B. Outcome 1												
Economic opportunities in services across regions including the digital economy expanded	GVA growth rate in the services sector improved (%)	**8.2** [d/]	**7.4**	**6.7**	**7.2**	**-9.1**	**5.4**	**9.2**	**7.3-8.3**	✓	DTI	PSA
		2016	*2017*	*2018*	*2019*	*2020*	*2021*	*2022*	*2022*			
	Tourism GVA as proportion of GDP increased (%)	**10.4**	**11.7**	**12.3**	**12.9**	**5.1**	**5.2**	**6.2**	**10.1**	✗	DOT	PSA
		2016	*2017*	*2018*	*2019*	*2020*	*2021*	*2022*	*2022*			
	Tourism employment as a proportion to total employment (%)	**12.8**	**13.1**	**13.0**	**13.6**	**11.9**	**11.1**	**11.4**	**14.4**	✗	DOT	PSA
		2016	*2017*	*2018*	*2019*	*2020*	*2021*	*2022*	*2022*			
Sub-chapter Outcome 1.1												
Competitiveness, innovativeness and resilience increased	Number of inbound visitors increased (millions)	**5.4**	**6.6**	**7.2**	**8.3**	**1.5**	**1.6**	**2.7**	**54**	✗	DOT	DOT
		2015	*2017*	*2018*	*2019*	*2020*	*2021*	*2022*	*2022*			
Chapter 9C. Outcome 1												
Access to economic opportunities in Industry and Services (I&S) for startups, micro, small and medium enterprises (MSMEs), and cooperatives across regions including the digital economy expanded	Number of cooperatives that have graduated into small, medium, or large enterprises [g/]	**515**	**494**	**735**	**698**	**607**	**685**	**476**	**Increased**	✗	CDA	CDA
		2016	*2017*	*2018*	*2019*	*2020*	*2021*	*2022*	*2022*			
Sub-chapter Outcome 1.1												
Total investments increased	Total approved investments increased (PHP million)	**685,952**	**908,745**	**1,084,152**	**1,309,099**	**1,139,370**	**758,975**	**927,742**	**5,837,000**	✓	Investment Promotion Agencies (IPA) [h/]	PSA
		2016	*2017*	*2018*	*2019*	*2020*	*2021*	*2022*	*2022*			
Sub-chapter Outcome 1.2												
Access to finance improved	Percent of loan allocation for micro and small enterprises to total bank loan portfolio increased (%) [i/]	**3.81** [j/]	**3.32**	**3.12**	**2.80**	**2.21**	**2.08**	**2.02**	**Increased**	✗	DTI-BSMED	BSP
		2016	*2017*	*2018*	*2019*	*2020*	*2021*	*2022*	*2022*			
	Percent of loan allocation for medium enterprises to total bank loan portfolio increased (%) [i/]	**5.44** [j/]	**5.03**	**4.55**	**4.30**	**3.50**	**3.33**	**3.22**	**Increased**	✗	DTI-BSMED	BSP
		2016	*2017*	*2018*	*2019*	*2020*	*2021*	*2022*	*2022*			
Sub-chapter Outcome 1.3												
Access to production networks improved [k/]	**Aggregate Outputs**											
	Proportion of Cooperatives registered outside NCR to total number of Cooperatives registered increased (%) [g/]	**89.6**	**89.6**	**90.7**	**90.1**	**90.5**	**90.1**	**90.7**	**Increased**	✓	CDA	CDA
		2016	*2017*	*2018*	*2019*	*2020*	*2021*	*2022*	*2022*			

Objectives/Results	Indicator	Baseline	Latest Data						Plan Target a/	Likelihood of Achieving the PDP target	Responsible Agency b/	Reporting Entity c/
CHAPTER 9: EXPANDING ECONOMIC OPPORTUNITIES IN INDUSTRY AND SERVICES THROUGH TRABAHO AND NEGOSYO												
Sub-chapter Outcome 1.4												
Productivity, efficiency and resilience improved l/	**Aggregate Outputs**											
	Number of Small Enterprise Technology Upgrading Program beneficiaries increased	**722**	**790**	**772**	**784**	**624**	**809**		**4,699**		DOST	DOST
		2016	*2017*	*2018*	*2019*	*2020*	*2021*	*2022*	*2022*			

a/ May either be the cumulative or incremental target value at the end of the Plan period

b/ Concerned NEDA Board Committees/Cabinet Cluster/Inter-Agency Committees responsible for delivering the outcomes and the concerned implementing agencies for delivering the outputs

c/ Lead agency responsible for reporting progress of indicators

d/ Rebased at constant 2018 prices (from previous 2000 constant prices)

e/ Baseline year (2016) figure is considered an outlier given that previous years' backlog were resolved/recorded in this period. 2021 and 2022/EOP targets were revised to correct this and also took into consideration the COVID-19 pandemic and the new normal [2021 = 75% of 2021 revised PDP target (13,987); 2022 = 75% of 2022 revised PDP target (14,826)].

f/ Baseline figure was only determined/made available in 2018.

g/ New indicator formulated/proposed with targets approved in March 2020

h/ IPAs included in the FI report of the PSA are the following: Board of Investments (BOI), Clark Development Corporation (CDC), Philippine Economic Zone Authority (PEZA), and Subic Bay Metropolitan Authority (SBMA) as well as Authority of the Freeport Area of Bataan (AFAB), BOI-Autonomous Region of Muslim Mindanao (BOI-ARMM), and Cagayan Economic Zone Authority (CEZA).

i/ In accordance with the Magna Carta for MSMEs (RA 6977 as amended by RA 8289 and RA 9501). Used as proxy indicator for "Proportion of small scale industries with loan or line of credit" (SDG indicator 9.3.2 [Tier 3]) to measure improvement of access to finance.

j/ Baseline updated as of 31 March 2017.

k/ Indicators for further development/refinement

l/ Indicators for further development/refinement. Total factor productivity suggested by the DTI.

List of Acronyms:

BSP - Bangko Sentral ng Pilipinas
CDA - Cooperative Development Authority
DOLE - Department of Labor Employment
DOST - Department of Science and Technology
DOT Department of Tourism

DTI - Department of Trade and Industry
DTI-BSMED - DTI-Bureau of Small and Medium Enterprise Development
IPOPHIL - Intellectual Property Office of the Philippines
PSA - Philippine Statistics Authority