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CHAPTER 19: ACCELERATING INFRASTRUCTURE DEVELOPMENT												
Societal Goal												
A healthy and resilient Philippines												
Intermediate Goal 1												
Transforming towards equity and resiliency												
Chapter Outcome 1												
Access to economic opportunities including the digital economy increased												
Power/Energy												
	Electricity consumption per capita increased (kWh per capita)	879.46	899.44	935.89	979.38	933.25	962.94		1,163.54		DOE	DOE
		2016	2017	2018	2019	2020	2021	2022	2022			
Transport Infrastructure												
Road Transport												
Travel Time (decreased) via land per key corridor												
	National Route 1 (N1)/ Pan-Philippine Highway (Laoag - Zamboanga)	61.12	63.73	61.45	63.88	62.12	59.90	62.41	45.84		DPWH	DPWH
		2016	2017	2018	2019	2020	2021	2022	2022			
	Manila - Baguio	7.04	7.80	7.33	7.41	6.81	6.15	6.92	5.28		DPWH	DPWH
		2016	2017	2018	2019	2020	2021	2022	2022			
	Manila - Pagudpud	13.36	13.24	12.96	13.27	12.28	11.92	12.70	10.02		DPWH	DPWH
		2016	2017	2018	2019	2020	2021	2022	2022			
	Manila - Cagayan	12.11	12.31	12.40	13.93	13.09	12.26	12.99	9.08		DPWH	DPWH
		2016	2017	2018	2019	2020	2021	2022	2022			
	Manila - Clark	2.8	2.5	2.8	2.9	2.8	2.2	3.3	2.1		DPWH	DPWH
		2016	2017	2018	2019	2020	2021	2022	2022			
	Clark - Subic	2.09	2.27	3.00	2.42	2.42	2.27	2.65	1.57		DPWH	DPWH
		2016	2017	2018	2019	2020	2021	2022	2022			
	Manila - Batangas	3.46	3.9	3.4	3.9	3.4	3.1	4.2	2.6		DPWH	DPWH
		2016	2017	2018	2019	2020	2021	2022	2022			
	Iloilo - Capiz	2.62	2.54	2.70	2.73	2.51	2.40	2.31	1.96		DPWH	DPWH
		2016	2017	2018	2019	2020	2021	2022	2022			
	Surigao - Davao City	7.1	7.41	6.62	6.79	7.07	7.20	7.25	5.33		DPWH	DPWH
		2016	2017	2018	2019	2020	2021	2022	2022			
	Butuan - Iligan City	5.8	6.19	6.13	5.98	5.62	5.64	5.61	4.35		DPWH	DPWH
		2016	2017	2018	2019	2020	2021	2022	2022			
	Cagayan De Oro - Davao City	5.7	6.25	5.73	5.66	5.38	5.81	5.78	4.27		DPWH	DPWH
		2016	2017	2018	2019	2020	2021	2022	2022			
	Bacolod - Dumaguete - Bayawan	8.46	8.92	9.31	8.38	8.54	8.11	7.84	6.35		DPWH	DPWH
		2016	2017	2018	2019	2020	2021	2022	2022			

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CHAPTER 19: ACCELERATING INFRASTRUCTURE DEVELOPMENT												
	Danao - Cebu - Santander	4.61	4.73	5.71	4.82	4.60	4.27	5.47	3.46		DPWH	DPWH
		2016	2017	2018	2019	2020	2021	2022	2022			
Air Transport												
Air passenger movement increased (in number of passengers, cumulative)												
International Flights												
	NAIA	18,938,368	20,957,571	22,946,327	24,984,439	5,546,991	2,254,518	10,400,083	775,937		MIAA	MIAA
		2016	2017	2018	2019	2020	2021	2022	2022			
	Mactan Cebu	2,436,355	3,128,655	3,828,042	4,291,589	806,556	167,571	689,787	1,879,298		MCIAA	MCIAA
		2016	2017	2018	2019	2020	2021	2022	2022			
	Clark Airport	899,382	1,083,188	1,314,210	1,779,873	432,773	174,089		2,607,544		CIAC	CIAC
		2016	2017	2018	2019	2020	2021	2022	2022			
Domestic Flights												
	NAIA	20,578,414	21,064,913	22,080,798	22,913,607	5,598,623	5,562,029	20,512,079	703,132		MIAA	MIAA
		2016	2017	2018	2019	2020	2021	2022	2022			
	Mactan Cebu	6,394,283	6,904,978	7,623,346	8,370,466	1,942,077	1,163,960	4,870,471	4,151,001		MCIAA	MCIAA
		2016	2017	2018	2019	2020	2021	2022	2022			
	Clark Airport	51,625	431,343	1,350,168	2,220,338	508,759	18,453		1,849,502		CIAC	CIAC
		2016	2017	2018	2019	2020	2021	2022	2022			
	CEZA	784	244	1,223	1,239	502	239	200	1,029		CEZA	CEZA
		2016	2017	2018	2019	2020	2021	2022	2022			
Cargo shipped via air increased (international and domestic) (MT, cumulative)												
International Flights												
	NAIA	331,482	417,122	452,391	445,268	326,235	424,577	402,732	227,670		MIAA	MIAA
		2016	2017	2018	2019	2020	2021	2022	2022			
	CAAP	306,694	1,110,675	543,104	496,650	82,998	507,148	934,141	711,813		CAAP	CAAP
		2016	2017	2018	2019	2020	2021	2022	2022			
	Clark Airport	15,356	16,445	18,217	19,145	31,889	36,975		241,887		CIAC	CIAC
		2016	2017	2018	2019	2020	2021	2022	2022			
Domestic Flights												
	NAIA	298,683	245,135	286,306	276,440	207,721	163,794	180,576	5,601		MIAA	MIAA
		2016	2017	2018	2019	2020	2021	2022	2022			

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CHAPTER 19: ACCELERATING INFRASTRUCTURE DEVELOPMENT												
	CAAP	217,981,852	224,772,702	278,288,476	264,056,822	121,460,865	129,149,082	154,344,481	267,069,031		CAAP	CAAP
		2016	2017	2018	2019	2020	2021	2022	2022			
Water Transport												
Passengers transported by sea increased (cumulative)												
	PPA	68,951,205	72,438,609	76,798,175	83,721,395	24,886,437	23,076,974	59,192,976	67,663,314		PPA	PPA
		2016	2017	2018	2019	2020	2021	2022	2022			
	Cebu Port	20,203,126	20,945,736	21,963,151	22,988,076	6,267,236	5,000,237	14,920,028	25,610,000		CPA	CPA
		2016	2017	2018	2019	2020	2021	2022	2022			
	Subic Port	700	150	38,205	49,202	8,745	0	0	191		SBMA	SBMA
		2015	2017	2018	2019	2020	2021	2022	2022			
Cargo shipped increased (international and domestic) (MT, cumulative)												
	PPA	243,757,529	253,560,516	260,953,472	265,875,436	243,544,527	262,050,892	259,135,491	245,286,043		PPA	PPA
		2016	2017	2018	2019	2020	2021	2022	2022			
	Cebu Port	48,728,761	51,921,932	55,915,930	58,992,107	53,291,248	61,989,246	66,302,511	69,610,000		CPA	CPA
		2016	2017	2018	2019	2020	2021	2022	2022			
	Subic Port	10,161,715	9,592,887	11,506,110	15,268,222	11,843,396	11,663,268	12,682,303	14,151,216		SBMA	SBMA
		2015	2017	2018	2019	2020	2021	2022	2022			
	CEZA	34,845	13,678	85,082	139,664	206,436	199,735	179,973	72,600		CEZA	CEZA
		2016	2017	2018	2019	2020	2021	2022	2022			
	Number of vehicles carried by Roll-on/Roll-off (RORO) vessels increased	5,501,809	6,105,151	6,996,686	7,818,963	5,077,610	6,934,106	10,051,925	6,837,140		PPA	PPA
		2016	2017	2018	2019	2020	2021	2022	2022			
Information and Communications Technology (ICT)												
	Average broadband download speed increased (Mbps)	4.3	15	19	26	31	50		35		DICT/NTC	DICT/NTC
		2016	2017	2018	2019	2020	2021	2022	2022			
Water Resources												
Water Supply and Sanitation												
	Proportion of cities/municipalities served by water districts (WDs) with 24/7 water supply increased (% cumulative)	84	85	82	81	80			90		LWUA, WDs	LWUA, WDs
		2016	2017	2018	2019	2020	2021	2022	2022			

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CHAPTER 19: ACCELERATING INFRASTRUCTURE DEVELOPMENT												
Chapter Outcome 2												
Human capital development transformed towards greater agility	Water Resources											
	Water Supply and Sanitation											
	Proportion of HHs with access to safe water supply to total number of HHs increased (% , cumulative)	87.60	86.40		88.50	87.60		96.30	95.87			MWSS, LWUA, DILG, LGUs, WDs
		2016	2017	2018	2019	2020	2021	2022	2022			
	Proportion of HHs with access to improved sanitation to total number of HHs increased (% , cumulative)	91.90	90.50		92.3	95.30		95.9	95.95			MWSS, LWUA, DILG, LGUs, WDs
		2016	2017	2018	2019	2020	2021	2022	2022			
	Social Infrastructure											
	Water and sanitation (WatSan) facility to pupil ratio improved											
	Primary (K to 6)	1:39	1:32	1:32	1:30	1:29	1:26		1:30		DepEd	DepEd
		2014	2017	2018	2019	2020	2021	2022	2022			
	Junior High School	1:49	1:39	1:42	1:42	1:42	1:39		1:40		DepEd	DepEd
		2014	2017	2018	2019	2020	2021	2022	2022			
	Proportion of public schools with adequate water and sanitation facilities to total number of public schools increased (% , cumulative)											
	Primary (K to 6) ^{e/}	91	70	77	81	91			98		DepEd	DepEd
		2014	2017	2018	2019	2020	2021	2022	2022			
	Junior High School	94	65	74	78	89			100		DepEd	DepEd
		2014	2017	2018	2019	2020	2021	2022	2022			
	Barangays with access to Material Recovery Facilities (MRFs) (in % of total no. of barangays, cumulative)	31.28	34	35	35	37	42	45	60		DENR-NSWMC/ EMB	DENR-NSWMC/ EMB
		2016	2017	2018	2019	2020	2021	2022	2022			
	Number of barangays served by MRFs	13,149	13,324	13,612	13,994	14,450	16,418	17,636	25,221		DENR-NSWMC/ EMB	DENR-NSWMC/ EMB
	2016	2017	2018	2019	2020	2021	2022	2022				
Barangays with access to Sanitary Land Fills (SLFs) (in % of total no. of barangays, cumulative)	15.17	19	23	27	30	32	39	29		DENR-NSWMC/ EMB	DENR-NSWMC/ EMB	
	2016	2017	2018	2019	2020	2021	2022	2022				
Number of LGUs served by SLFs (1,634 LGUs)	248	293	353	408	461	478	590	479		DENR-NSWMC/ EMB	DENR-NSWMC/ EMB	
	2016	2017	2018	2019	2020	2021	2022	2022				
Information and Communications Technology (ICT)												
Proportion of public schools with internet access to total number of public schools increased (% , cumulative)												
Primary (K to 6)	20	32	29	30	35			100		DepEd	DepEd	
	2015	2017	2018	2019	2020	2021	2022	2022				

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CHAPTER 19: ACCELERATING INFRASTRUCTURE DEVELOPMENT												
	Junior High School	54	34	41	49	44			100		DepEd	DepEd
		2015	2017	2018	2019	2020	2021	2022	2022			
Chapter Outcome 3												
Food resiliency ensured and vulnerabilities of Filipinos reduced	Water Resources											
	Irrigation											
	Cropping intensity increased (% cumulative)	143	150.0	154	161	158	179	183	166		NIA, BSWM	NIA, BSWM
		2016	2017	2018	2019	2020	2021	2022	2022			
	Ratio of actual irrigated area to the total potential irrigable area increased (% cumulative)	59	60	61	63	64	65	67	67		NIA, BSWM	NIA, BSWM
	2016	2017	2018	2019	2020	2021	2022	2022				

^{a/} Actual data as of December 2015, or most recent available data. May not necessarily be year-end values.

^{b/} May either be the cumulative or incremental target value at the end of the Plan period.

^{c/} Agency accountable for delivering the outputs/achievement of outcomes.

^{d/} Lead agency responsible for reporting progress on indicator targets.

^{e/} Average ratio for primary level (disaggregated baseline values unavailable)

List of acronyms:

BSWM - Bureau of Soils and Water Management
CAAP - Civil Aviation Authority of the Philippines
CEZA - Cagayan Economic Zone Authority
CIAC - Clark International Airport Corporation
CPA - Cebu Port Authority
DENR- EMB - DENR - Environmental Management Bureau

DENR-NSWMC - DENR-National Solid Waste Management Commission
DepEd - Department of Education
DICT - Department of Information and Communications Technology
DILG - Department of Interior and Local Government
DOE - Department of Energy
DPWH - Department of Public Works and Highways

LGUs - Local Government Units
LWUA - Local Water Utilities Administration
MCIAA - Mactan-Cebu International Airport Authority
MIAA - Manila International Airport Authority
MWSS - Metropolitan Waterworks and Sewerage System
NIA - National Irrigation Administration

NTC - National Telecommunications Commission
PPA - Philippine Ports Authority
SBMA - Subic Bay Metropolitan Authority
WDs - Water Districts