











| Objectives/Results                                                                                         | Indicator                                                                                                               | Baseline <sup>a/</sup>      | Latest Data    |               |                |                |                | Plan Target <sup>b/</sup> | Likelihood of Achieving the PDP target                                              | Responsible Agency <sup>c/</sup>                                                      | Reporting Entity <sup>d/</sup>              |       |
|------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------|-----------------------------|----------------|---------------|----------------|----------------|----------------|---------------------------|-------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------------------------------|-------|
| <b>CHAPTER 12: BUILDING SAFE, RESILIENT, AND SUSTAINABLE COMMUNITIES</b>                                   |                                                                                                                         |                             |                |               |                |                |                |                           |                                                                                     |                                                                                       |                                             |       |
| <b>Societal Goal</b>                                                                                       |                                                                                                                         |                             |                |               |                |                |                |                           |                                                                                     |                                                                                       |                                             |       |
| A healthy and resilient Philippines                                                                        |                                                                                                                         |                             |                |               |                |                |                |                           |                                                                                     |                                                                                       |                                             |       |
| <b>Intermediate Goal</b>                                                                                   |                                                                                                                         |                             |                |               |                |                |                |                           |                                                                                     |                                                                                       |                                             |       |
| Building a high-trust society, transforming towards equity and resiliency, and increasing growth potential |                                                                                                                         |                             |                |               |                |                |                |                           |                                                                                     |                                                                                       |                                             |       |
| <b>Chapter Outcome</b>                                                                                     |                                                                                                                         |                             |                |               |                |                |                |                           |                                                                                     |                                                                                       |                                             |       |
| Safe, resilient, and sustainable communities built                                                         |                                                                                                                         |                             |                |               |                |                |                |                           |                                                                                     |                                                                                       |                                             |       |
| <b>Sub-chapter Outcome 1.1</b>                                                                             |                                                                                                                         |                             |                |               |                |                |                |                           |                                                                                     |                                                                                       |                                             |       |
| Public health goals in the design of human settlements integrated                                          | <b>Aggregate Outputs</b>                                                                                                |                             |                |               |                |                |                |                           |                                                                                     |                                                                                       |                                             |       |
|                                                                                                            | Number of License to Sell issued increased                                                                              | <b>304,841</b>              |                |               | <b>169,736</b> | <b>254,111</b> | <b>195,647</b> | <b>463,625</b>            |  | LGUs, DILG, DHSUD                                                                     | DHSUD                                       |       |
|                                                                                                            |                                                                                                                         | 2019                        |                | 2020          | 2021           | 2022           | 2022           |                           |                                                                                     |                                                                                       |                                             |       |
| <b>Sub-chapter Outcome 1.2</b>                                                                             |                                                                                                                         |                             |                |               |                |                |                |                           |                                                                                     |                                                                                       |                                             |       |
| Housing production that incorporates hazard and health standards accelerated                               | Proportion of families with owned or owner-like possession of housing units                                             | <b>61.0</b>                 | <b>59.60</b>   |               | <b>64.10</b>   | <b>59.80</b>   |                | <b>77.68</b>              |  | NEDA SDC-HDPRC,DHSUD, NHA, SHFC, HDMF, NHMFC, PhilGuarantee, LGUs                     | PSA                                         |       |
|                                                                                                            |                                                                                                                         | 2016                        | 2017           | 2018          | 2019           | 2020           | 2021           | 2022                      | 2022                                                                                |                                                                                       |                                             |       |
|                                                                                                            | Proportion of families with access to secure tenure                                                                     | <b>97.0</b>                 | <b>95.00</b>   |               | <b>96.40</b>   | <b>96.90</b>   |                | <b>98.26</b>              |  | NEDA SDC-HDPRC,DHSUD, NHA, SHFC, HDMF, NHMFC, PhilGuarantee, LGUs                     | PSA                                         |       |
|                                                                                                            |                                                                                                                         | 2016                        | 2017           | 2018          | 2019           | 2020           | 2021           | 2022                      | 2022                                                                                |                                                                                       |                                             |       |
|                                                                                                            | Proportion of urban population living in informal settlements decreased <sup>e/</sup>                                   | <b>3.20</b>                 |                |               | <b>3.20</b>    |                |                | <b>2.35</b>               |  | NEDA SDC-HDPRC,DHSUD, NHA, SHFC, HDMF, NHMFC, PhilGuarantee, LGUs                     | PSA                                         |       |
|                                                                                                            |                                                                                                                         | 2015                        | 2017           | 2018          | 2019           | 2020           | 2021           | 2022                      | 2022                                                                                |                                                                                       |                                             |       |
|                                                                                                            | Percentage of socialized housing <sup>f/</sup> units delivered to socialized housing targets improved (%) <sup>g/</sup> | <b>54</b>                   | <b>66</b>      | <b>53</b>     | <b>117</b>     | <b>80</b>      | <b>44</b>      | <b>60</b>                 | <b>73</b>                                                                           |    | NEDA SDC-HDPRC,DHSUD, NHA, SHFC, HDMF, LGUs | DHSUD |
|                                                                                                            |                                                                                                                         | 2016                        | 2017           | 2018          | 2019           | 2020           | 2021           | 2022                      | 2022                                                                                |                                                                                       |                                             |       |
|                                                                                                            | Percentage of low-cost housing <sup>h/</sup> units delivered to low-cost housing targets improved (%) <sup>i/</sup>     | <b>116.51</b>               | <b>119</b>     | <b>125</b>    | <b>116</b>     | <b>100</b>     | <b>142</b>     | <b>49</b>                 | <b>100</b>                                                                          |   | NEDA SDC-HDPRC,HDMF                         | DHSUD |
|                                                                                                            |                                                                                                                         | 2016                        | 2017           | 2018          | 2019           | 2020           | 2021           | 2022                      | 2022                                                                                |                                                                                       |                                             |       |
| <b>Aggregate Outputs</b>                                                                                   |                                                                                                                         |                             |                |               |                |                |                |                           |                                                                                     |                                                                                       |                                             |       |
|                                                                                                            | Number of socialized housing units delivered                                                                            | <b>90,547</b> <sup>j/</sup> | <b>113,555</b> | <b>73,821</b> | <b>111,989</b> | <b>81,475</b>  | <b>102,714</b> | <b>57,158</b>             | <b>947,459</b>                                                                      |  | NHA, SHFC, HDMF, PhilGuarantee              | DHSUD |
|                                                                                                            |                                                                                                                         | 2016                        | 2017           | 2018          | 2019           | 2020           | 2021           | 2022                      | 2022                                                                                |                                                                                       |                                             |       |
|                                                                                                            | NHA                                                                                                                     | <b>42,362</b>               | <b>82,763</b>  | <b>38,531</b> | <b>52,442</b>  | <b>46,605</b>  | <b>45,644</b>  | <b>33,459</b>             | <b>517,202</b>                                                                      |  | NHA, SHFC, HDMF, PhilGuarantee              | DHSUD |
|                                                                                                            |                                                                                                                         | 2016                        | 2017           | 2018          | 2019           | 2020           | 2021           | 2022                      | 2022                                                                                |                                                                                       |                                             |       |
|                                                                                                            | SHFC                                                                                                                    | <b>23,202</b>               | <b>6,087</b>   | <b>13,901</b> | <b>32,402</b>  | <b>17,895</b>  | <b>10,924</b>  | <b>5,042</b>              | <b>302,762</b>                                                                      |  | NHA, SHFC, HDMF, PhilGuarantee              | DHSUD |
|                                                                                                            |                                                                                                                         | 2015                        | 2017           | 2018          | 2019           | 2020           | 2021           | 2022                      | 2022                                                                                |                                                                                       |                                             |       |

| Objectives/Results                                                       | Indicator                                                   | Baseline <sup>a/</sup> | Latest Data |        |        |                |                |                | Plan Target <sup>b/</sup> | Likelihood of Achieving the PDP target | Responsible Agency <sup>c/</sup> | Reporting Entity <sup>d/</sup> |
|--------------------------------------------------------------------------|-------------------------------------------------------------|------------------------|-------------|--------|--------|----------------|----------------|----------------|---------------------------|----------------------------------------|----------------------------------|--------------------------------|
| <b>CHAPTER 12: BUILDING SAFE, RESILIENT, AND SUSTAINABLE COMMUNITIES</b> |                                                             |                        |             |        |        |                |                |                |                           |                                        |                                  |                                |
|                                                                          | HDMF                                                        | 24,983                 | 24,705      | 21,389 | 27,145 | 16,975         | 22,028         | 18,657         | 123,745                   |                                        | NHA, SHFC, HDMF, PhilGuarantee   | DHSUD                          |
|                                                                          |                                                             | 2016                   | 2017        | 2018   | 2019   | 2020           | 2021           | 2022           | 2022                      |                                        |                                  |                                |
|                                                                          | PhilGuarantee                                               | 12,782                 |             |        |        | 5,167          | 5,876          | 11,779         | 3,750                     |                                        | PhilGuarantee                    | PhilGuarantee                  |
|                                                                          |                                                             | 2019                   |             |        |        | 2020           | 2021           | 2022           | 2022                      |                                        |                                  |                                |
|                                                                          | Number of low-cost housing units delivered <sup>k/</sup>    | 50,626                 | 55,486      | 67,939 | 66,459 | 54,490         | 94,471         | 50,770         | 339,789                   |                                        | HDMF/ PhilGuarantee              | DHSUD                          |
|                                                                          |                                                             | 2016                   | 2017        | 2018   | 2019   | 2020           | 2021           | 2022           | 2022                      |                                        |                                  |                                |
|                                                                          | HDMF                                                        | 50,626                 | 55,486      | 67,939 | 66,459 | 45,211         | 70,246         | 25,385         | 307,413                   |                                        | HDMF                             | DHSUD                          |
|                                                                          |                                                             | 2016                   | 2017        | 2018   | 2019   | 2020           | 2021           | 2022           | 2022                      |                                        |                                  |                                |
|                                                                          | PhilGuarantee                                               | 24,897                 |             |        |        | 9,279          | 24,225         | 25,385         | 32,376                    |                                        | PhilGuarantee                    | PhilGuarantee                  |
|                                                                          |                                                             | 2019                   |             |        |        | 2020           | 2021           | 2022           | 2022                      |                                        |                                  |                                |
|                                                                          | Number of medium-cost housing <sup>l/</sup> units delivered | 4,353                  |             |        |        | 1,247          | 4,089          | 4,596          | 10,322                    |                                        | PhilGuarantee                    | PhilGuarantee                  |
|                                                                          |                                                             | 2019                   |             |        |        | 2020           | 2021           | 2022           | 2022                      |                                        |                                  |                                |
|                                                                          | Number of open housing units delivered                      | 2,417                  |             |        |        | 716            | 1,738          | 1,775          | 5,161                     |                                        | PhilGuarantee                    | PhilGuarantee                  |
|                                                                          |                                                             | 2019                   |             |        |        | 2020           | 2021           | 2022           | 2022                      |                                        |                                  |                                |
| <b>Sub-chapter Outcome 1.3</b>                                           |                                                             |                        |             |        |        |                |                |                |                           |                                        |                                  |                                |
| Alternative housing solutions for low-income market adopted              | <b>Aggregate Outputs</b>                                    | 1                      |             |        |        | 1              |                | 1              | 6                         |                                        | NHMFC                            | DHSUD                          |
|                                                                          |                                                             | 2019                   |             |        |        | 2020           | 2021           | 2022           | 2022                      |                                        |                                  |                                |
|                                                                          | Value of New Guarantee Enrolments (PhP)                     | 53,301,987,879         |             |        |        | 20,400,728,714 | 47,377,358,923 | 53,686,483,374 | 125,238,538,697           |                                        | PhilGuarantee                    | PhilGuarantee                  |
|                                                                          |                                                             | 2019                   |             |        |        | 2020           | 2021           | 2022           | 2022                      |                                        |                                  |                                |
|                                                                          | a. Socialized housing                                       | 1,945,525,032          |             |        |        | 475,612,255    | 835,595,692    | 1,912,543,732  | 1,207,426,170             |                                        | PhilGuarantee                    | PhilGuarantee                  |
|                                                                          |                                                             | 2019                   |             |        |        | 2020           | 2021           | 2022           | 2022                      |                                        |                                  |                                |
|                                                                          | b. Low-Cost Housing                                         | 35,183,056,394         |             |        |        | 14,667,052,029 | 32,897,056,507 | 36,906,608,784 | 86,459,550,919            |                                        | PhilGuarantee                    | PhilGuarantee                  |
|                                                                          |                                                             | 2019                   |             |        |        | 2020           | 2021           | 2022           | 2022                      |                                        |                                  |                                |
|                                                                          | c. Medium-Cost Housing                                      | 9,858,469,327          |             |        |        | 3,182,084,012  | 9,120,455,169  | 10,655,762,495 | 25,047,707,739            |                                        | PhilGuarantee                    | PhilGuarantee                  |
|                                                                          |                                                             | 2019                   |             |        |        | 2020           | 2021           | 2022           | 2022                      |                                        |                                  |                                |

| Objectives/Results                                                       | Indicator       | Baseline <sup>a/</sup> | Latest Data          |                      |                      |                       | Plan Target <sup>b/</sup>                                                           | Likelihood of Achieving the PDP target | Responsible Agency <sup>c/</sup> | Reporting Entity <sup>d/</sup> |
|--------------------------------------------------------------------------|-----------------|------------------------|----------------------|----------------------|----------------------|-----------------------|-------------------------------------------------------------------------------------|----------------------------------------|----------------------------------|--------------------------------|
| <b>CHAPTER 12: BUILDING SAFE, RESILIENT, AND SUSTAINABLE COMMUNITIES</b> |                 |                        |                      |                      |                      |                       |                                                                                     |                                        |                                  |                                |
|                                                                          | d. Open Housing | <b>6,314,937,126</b>   | <b>2,075,980,417</b> | <b>4,524,251,555</b> | <b>4,211,568,364</b> | <b>12,523,853,869</b> |  | PhilGuarantee                          | PhilGuarantee                    |                                |
|                                                                          |                 | 2019                   | 2020                 | 2021                 | 2022                 | 2022                  |                                                                                     |                                        |                                  |                                |

<sup>a/</sup> Actual data as of December 2015, or most recent available data. May not necessarily be year-end values

<sup>b/</sup> May either be the cumulative or incremental target value at the end of the Plan period

<sup>c/</sup> Concerned NEDA Board Committees/Cabinet Cluster/Inter-Agency Committees responsible for delivering the outcomes and the concerned implementing agencies for delivering the outputs

<sup>d/</sup> Lead agency responsible for reporting progress on indicator/targets

<sup>e/</sup> 1.65 million Informal Settler Families (ISFs); Baseline and 2019-2022 annual targets were updated based on the SDG National Targets Validation Workshop last November 28-29, 2018 in Tagaytay City

<sup>f/</sup> Socialized housing are those units costing up to Php 480,000 for 22 sq.m. with loft of at least 50% of the base structure, or 24 sq.m.; or up to Php530,000 for 24 sq.m. with loft of at least 50% of the base structure, or 28 sq.m.; or up to Php 580,000 for 28 sq.m. with loft of at least 50% of the base structure, or 32 sq.m. For socialized condominium units, its cost is up to Php 700,000 for a 22 sq.m. or Php 750,000 for a 24 sq.m. unit located in the National Capital Region, San Jose Del Monte City in Bulacan Province, Cainta and Antipolo City in Rizal Province; San Pedro City in Laguna; Carmona and the cities of Imus and Bacoor in Cavite Province. For other areas, a socialized condominium unit costs Php 600,000 for a 22 sq.m. or Php 650,000 for a 24 sq.m.

<sup>g/</sup> Replaced the old indicator "Proportion of socialized housing targets met to housing needs improved" as recommended by the PDP Editorial Team (ET) during the 23 June 2020 PDP presentation

<sup>h/</sup> Low-cost housing are those units costing Php 480,000 to Php 3 million.

<sup>i/</sup> Replaced the old indicator "Proportion of low-cost housing targets met to housing needs improved" as recommended by the PDP Editorial Team (ET) during the 23 June 2020 PDP presentation

<sup>j/</sup> Excluding PhilGuarantee accomplishments; updated the aggregate baseline value from 82,612 to 90,547 (2016) to include the updated NHA full year socialized housing accomplishment in 2016

<sup>k/</sup> Excluding PhilGuarantee accomplishments

<sup>l/</sup> Medium cost housing units are those units costing above Php 3,000,000 to Php 4,000,000.

List of Acronyms:

DHSUD - Department of Human Settlements and Urban Development

DILG - Department Interior and Local Government

HDMF - Home Development Mutual Fund

LGUs - Local Government Units

NHA - National Housing Authority

NHMFC - National Home Mortgage Finance Corporation

NEDA SDC-HDPRC - NEDA-Social Development Committee – Human Development and Poverty Reduction Cluster

PSA - Philippine Statistics Authority

SHFC - Social Housing Finance Corporation