

SUMMARY PERFORMANCE MONITORING REPORT (SPMR)
 APPROPRIATIONS, OBLIGATIONS, AND DISBURSEMENTS
 As of December 31, 2020 (In Thousand Pesos) with Breakdown
 AGENCY: PHILIPPINE STATISTICS AUTHORITY

Particulars	Available Appropriations	Allotment Releases		Obligations		Disbursements				REMARKS
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Checks Issued	TRA	TOTAL	% to Obligations	Amount
	1	2	3	4	5	6	7	8	10	
			(2/1x100)		(4/2x100)				(8/4x100)	
GRAND TOTAL	13,771,463	13,671,463	99	10,355,202		9,192,521	314,866	9,507,387		
Personnel Services	1,428,946	1,428,946	100	1,425,359		1,314,486	51,843	1,366,329		
MOOE	9,821,031	9,736,031	99	7,240,019		6,328,345	154,658	6,483,003		
Capital Outlay	2,521,486	2,506,486	99	1,689,824		1,549,690	108,365	1,658,055		
TOTAL CURRENT YEAR	11,580,803	11,480,803	99	8,190,866	71	6,223,158	133,523	6,356,681	78	
Personnel Services	1,428,384	1,428,384	100	1,424,800	100	1,312,709	51,832	1,364,541	96	
Agency Specific Budget	1,227,520	1,227,520	100	1,224,940	100	1,128,479	50,793	1,179,272	96	
RLIP	29,124	29,124	100	28,617	98	28,447	0	28,447	99	
Terminal Leave Benefits	2,356	2,356	100	2,356	100	2,356	0	2,356	100	
SSL V 1st Tranche Central Office & RSSO	115,921	115,921	100	115,769	100	100,825	1,039	101,864	88	
RLIP 1st Tranche Central Office & RSSO	1,863	1,863	100	1,519	82	1,479	0	1,479	97	
CNI	43,000	43,000	100	43,000	100	42,714	0	42,714	99	
SRI	8,600	8,600	100	8,600	100	8,410	0	8,410	98	
MOOE	8,739,162	8,654,162	99	6,170,388	71	4,761,797	79,261	4,841,058	78	
Capital Outlay	1,413,256	1,398,256	99	595,678	43	148,652	2,430	151,082	25	
Prior Year	2,190,661	2,190,661	100	2,164,335	99	1,326,041	32,393	1,358,433	63	
Personnel Services (Central Office & RSSO)	562	562	100	559	99	559	0	559	100	
MOOE (Central Office & RSSO)	1,081,869	1,081,869	100	1,069,631	99	865,632	8,834	874,466	82	
Capital Outlay (Central Office)	1,108,230	1,108,230	100	1,094,146	99	459,849	23,559	483,408	44	
Accounts Payable	0	0	0	0	-	1,643,322	148,951	1,792,273	-	
Personnel Services	0		0	0	-	1,218	12	1,229		
MOOE	0		0	0	-	700,916	66,563	767,479		
Capital Outlay	0		0	0	-	941,189	82,376	1,023,565		

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