

SUMMARY PERFORMANCE MONITORING REPORT (SPMR)
 APPROPRIATIONS, OBLIGATIONS, AND DISBURSEMENTS
 As of May 31, 2021 (In Thousand Pesos) with Breakdown
 AGENCY: PHILIPPINE STATISTICS AUTHORITY

Particulars	Available Appropriations	Allotment Releases		Obligations		Disbursements				REMARKS	
	Amount	Amount	% to Available	Amount	% to Allotment	Checks Issued	TRA	TOTAL	% to Obligation	To be performed	Amount
	1	2	3 (2/1x100)	4	5 (4/2x100)	6	7	8	10 (8/4x100)		
GRAND TOTAL	11,984,343	11,784,343	98	2,478,149	21	2,011,366	45,723	2,057,089	83		
Personnel Services	1,361,185	1,361,185	100	607,271	45	563,898	19,841	583,739	96		
MOOE	8,542,084	8,342,084	98	1,771,839	21	1,436,353	25,882	1,462,235	83		
Capital Outlay	2,081,074	2,081,074	100	99,039	5	11,115	0	11,115	11		
TOTAL CURRENT YEAR	8,695,560	8,495,560	98	2,101,417	25	1,700,158	42,750	1,742,908	83		
Personnel Services	1,358,604	1,358,604	100	605,328	45	562,263	19,596	581,859	96		
Agency Specific Budget	1,245,821	1,245,821	100	557,636	45	515,015	19,596	534,611	96		
RLIP	112,783	112,783	100	47,692	42	47,248	0	47,248	99		
MOOE	6,058,460	5,858,460	97	1,458,596	25	1,126,780	23,154	1,149,934	79		
Capital Outlay	1,278,496	1,278,496	100	37,493	3	11,115	0	11,115	30		
Prior Year	3,288,783	3,288,783	100	376,732	11	311,208	2,973	314,181	83		
Personnel Services CO & RO	2,581	2,581	100	1,943	75	1,635	245	1,880	97		
MOOE (Central Office & RSSO)	2,483,624	2,483,624	100	313,243	13	309,573	2,728	312,301	100		
Capital Outlay (Central Office)	802,578	802,578	100	61,546	8	0	0	0			

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Certified Correct:

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