



REPUBLIC OF THE PHILIPPINES
PHILIPPINE STATISTICS AUTHORITY

Reference No. 19-FAS01-1286

31 July 2019

ATTY. JANET B. ABUEL

Undersecretary, Department of Budget and Management
Officer-in-Charge

Attention : **ATTY. ROWENA CANICE M. RUIZ**
Executive Director V
GPPB-Technical Support Office

Dear Usec. Abuel:

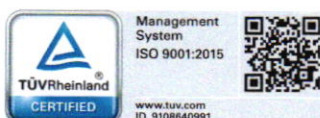
We are transmitting herewith the Amended 2019 Annual Procurement Plan (APP) of the Philippine Statistics Authority-Central Office.

Thank you.

Very truly yours,

CLAIRE DENNIS S. MAPA, Ph.D.
Undersecretary
National Statistician and Civil Registrar General

MEPE/YLN/JPA/NJBN



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PHILIPPINE STATISTICS AUTHORITY
ANNUAL PROCUREMENT PLAN FY 2019

Code(PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/ Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
All Concerned PAP Codes	Common-Use Supplies and Equipment Available at PSDBM	All Offices/Services/Units/ Division	Agency-to-Agency	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GAA	64,302,278.00	64,302,278.00		Procurement under APP-CSE with additional budget for inflation
All Concerned PAP Codes	Common-Use Supplies and Equipment Not Available at PSDBM But Regularly Purchase	All Offices/Services/Units/ Division	Shopping/Small Value Procurement	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GAA	61,743,938.34	61,743,938.34		
OTHER MATERIALS AND EQUIPMENT												
OFFICE OF THE NATIONAL STATISTICIAN												
PLANNING AND MANAGEMENT SERVICE												
200000100001000	Corsage	ONS-PMS	Small Value Procurement	Q4	Q4	Q4	Q4	GAA	1,000.00	1,000.00		
200000100001000	ID Lace	ONS-PMS	Small Value Procurement	Q4	Q4	Q4	Q4	GAA	10,000.00	10,000.00		
200000100001000	Jacket	ONS-PMS	Small Value Procurement	Q4	Q4	Q4	Q4	GAA	84,000.00	84,000.00		
200000100001000	Medals	ONS-PMS	Small Value Procurement	Q4	Q4	Q4	Q4	GAA	5,950.00	5,950.00		
200000100001000	Polo Shirt	ONS-PMS	Small Value Procurement	Q4	Q4	Q4	Q4	GAA	52,500.00	52,500.00		
200000100001000	Tarpaulin	ONS-PMS	Small Value Procurement	Q4	Q4	Q4	Q4	GAA	2,000.00	2,000.00		
200000100001000	Plaque for Coaches	ONS-PMS	Small Value Procurement	Q4	Q4	Q4	Q4	GAA	17,000.00	17,000.00		
200000100001000	Plaque for Guest Speakers	ONS-PMS	Small Value Procurement	Q4	Q4	Q4	Q4	GAA	4,000.00	4,000.00		
200000100001000	Trophies	ONS-PMS	Small Value Procurement	Q4	Q4	Q4	Q4	GAA	32,900.00	32,900.00		
200000100001000	Training Kit for PSA Awards	ONS-PMS	Small Value Procurement	Q2	Q2	Q2	Q2	GAA	6,250.00	6,250.00		
200000100001000	Plaque	ONS-PMS	Small Value Procurement	Q2	Q2	Q2	Q2	GAA	58,800.00	58,800.00		
200000100001000	Materials for PMS Planning Workshop	ONS-PMS	Small Value Procurement	Q3,Q4	Q3,Q4	Q3,Q4	Q3,Q4	GAA	10,400.00	10,400.00		
200000100001000	Materials for ONS Planning Workshop	ONS-PMS	Small Value Procurement	Q2,Q4	Q2,Q4	Q2,Q4	Q2,Q4	GAA	36,000.00	36,000.00		
200000100001000	Materials for COPW	ONS-PMS	Small Value Procurement	Q4	Q4	Q4	Q4	GAA	28,000.00	28,000.00		
200000100001000	Materials for NFW	ONS-PMS	Small Value Procurement	Q4	Q4	Q4	Q4	GAA	88,000.00	88,000.00		
200000100001000	Materials for SPMS	ONS-PMS	Small Value Procurement	Q1	Q1	Q1	Q1	GAA	46,000.00	46,000.00		
200000100001000	Materials for ONS Group Learning Session	ONS-PMS	Small Value Procurement	Q2	Q2	Q2	Q2	GAA	20,000.00	20,000.00		
200000100001000	Materials for General Assembly	ONS-PMS	Small Value Procurement	Q3,Q4	Q3,Q4	Q3,Q4	Q3,Q4	GAA	300,000.00	300,000.00		
200000100001000	Materials for Directorate Meeting	ONS-PMS	Small Value Procurement	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GAA	56,000.00	56,000.00		
200000100001000	USB (16G) Token for PSS Fellowship	ONS-PMS	Small Value Procurement	Q1	Q1	Q1	Q1	GAA	45,000.00	45,000.00		
200000100001000	Materials for Year End Assessment	ONS-PMS	Small Value Procurement	Q4	Q4	Q4	Q4	GAA	50,000.00	50,000.00		
200000100001000	Materials for Mid-Year Assessment	ONS-PMS	Small Value Procurement	Q3	Q3	Q3	Q3	GAA	50,000.00	50,000.00		
200000100001000	Materials for Sports Fest	ONS-PMS	Small Value Procurement	Q4	Q4	Q4	Q4	GAA	50,000.00	50,000.00		
200000100001000	Token- ID Lace with USB	ONS-PMS	Small Value Procurement	Q2	Q2	Q2	Q2	GAA	84,000.00	84,000.00		
200000100001000	PSA Flag	ONS-PMS	Small Value Procurement	Q2	Q2	Q2	Q2	GAA	400,000.00	400,000.00		
200000100001000	Rental of Equipment (LED Wall, Sound System, Lights)	ONS-PMS	Small Value Procurement	Q2	Q2	Q2	Q2	GAA	125,000.00	125,000.00		
200000100001000	Photo and Video Coverage	ONS-PMS	Small Value Procurement	Q2	Q2	Q2	Q2	GAA	100,000.00	100,000.00		
200000100001000	Executive Chair	ONS-PMS	Small Value Procurement	Q3	Q3	Q3	Q3	GAA	14,700.00	14,700.00		
200000100001000	Glass Writing Board	ONS-ICU	Small Value Procurement	Q2	Q2	Q2	Q2	GAA	10,000.00	10,000.00		
200000100001000	Ink cartridges for printer Brother model MFC-J2330DW	ONS-ICU	Small Value Procurement	Q3	Q3	Q3	Q3	GAA	16,000.00	16,000.00		
PHILSYS REGISTRY OFFICE												
320100200002000	Sofa with Table for Central Office	PRO	Small Value Procurement	Q3	Q3	Q3	Q3	GAA	200,000.00	200,000.00		
320100200002000	Fitout for Office Space	PRO	Public Bidding	Q4	Q4	Q4	Q4	GAA	80,000,000.00	80,000,000.00		
320100200002000	PRO Office Furniture	PRO	Public Bidding	Q3	Q3	Q3	Q3	GAA	2,047,000.00	2,047,000.00		
320100200002000	Microwave Oven	PRO	Small Value Procurement	Q3	Q3	Q3	Q3	GAA	4,200.00	4,200.00		
320100200002000	Split type Aircon for Central Office	PRO	Public Bidding	Q4	Q4	Q4	Q4	GAA	1,000,000.00	1,000,000.00		
320100200002000	Registration Kits	PRO	Public Bidding	Q3,Q4	Q3,Q4	Q3,Q4	Q3,Q4	GAA	1,188,888.888.00	1,188,888.888.00		
320100200002000	First Aid Kit - 100 units, 500/pc	PRO	Small Value Procurement	Q3,Q4	Q3,Q4	Q3,Q4	Q3,Q4	GAA	50,000.00	50,000.00		
320100200002000	Foldable Table - 700 units, 5000/unit	PRO	Public Bidding	Q3,Q4	Q3,Q4	Q3,Q4	Q3,Q4	GAA	3,500,000.00	3,500,000.00		
320100200002000	Foldable Tent - 100 units, 8,000 per unit	PRO	Small Value Procurement	Q3,Q4	Q3,Q4	Q3,Q4	Q3,Q4	GAA	800,000.00	800,000.00		
320100200002000	Generator for MRC, 35 units, 40,000/unit	PRO	Public Bidding	Q3,Q4	Q3,Q4	Q3,Q4	Q3,Q4	GAA	1,400,000.00	1,400,000.00		
320100200002000	Heavy Duty Extension Cord - 100 units, 2,000/unit	PRO	Small Value Procurement	Q3,Q4	Q3,Q4	Q3,Q4	Q3,Q4	GAA	200,000.00	200,000.00		
320100200002000	Industrial Fan - 200 units, @7500/unit	PRO	Public Bidding	Q3,Q4	Q3,Q4	Q3,Q4	Q3,Q4	GAA	1,500,000.00	1,500,000.00		
320100200002000	Ink Refill for Printer, 300 pcs, 900 per pc	PRO	Small Value Procurement	Q3,Q4	Q3,Q4	Q3,Q4	Q3,Q4	GAA	270,000.00	270,000.00		
320100200002000	Monobloc Chair - 10,000 units, 450 per unit	PRO	Public Bidding	Q3,Q4	Q3,Q4	Q3,Q4	Q3,Q4	GAA	4,500,000.00	4,500,000.00		
320100200002000	Multi plug Extension Cord - 200 units, 1,000/unit	PRO	Small Value Procurement	Q3,Q4	Q3,Q4	Q3,Q4	Q3,Q4	GAA	200,000.00	200,000.00		
320100200002000	Plastic File Storage Box - 200 units, 700 per unit	PRO	Small Value Procurement	Q3,Q4	Q3,Q4	Q3,Q4	Q3,Q4	GAA	140,000.00	140,000.00		
320100200002000	Portable PA System - 100 units, 10,000 per unit	PRO	Public Bidding	Q3,Q4	Q3,Q4	Q3,Q4	Q3,Q4	GAA	1,000,000.00	1,000,000.00		
320100200002000	Queueing Dispenser Refill - 750 rolls, 1,000 per unit	PRO	Small Value Procurement	Q3,Q4	Q3,Q4	Q3,Q4	Q3,Q4	GAA	750,000.00	750,000.00		
320100200002000	Queueing Ticket Dispenser - 100 units, 10,000 per unit	PRO	Public Bidding	Q3,Q4	Q3,Q4	Q3,Q4	Q3,Q4	GAA	1,000,000.00	1,000,000.00		
320100200002000	RegKit Combination Lock, 5000 pcs, 600php per pc	PRO	Public Bidding	Q3,Q4	Q3,Q4	Q3,Q4	Q3,Q4	GAA	3,000,000.00	3,000,000.00		
320100200002000	Retractable Stanchion - 1000 units, 2,500 per unit	PRO	Public Bidding	Q3,Q4	Q3,Q4	Q3,Q4	Q3,Q4	GAA	2,500,000.00	2,500,000.00		
320100200002000	Roll - up Banner Standee - 100 units, 2,000 per unit	PRO	Small Value Procurement	Q3,Q4	Q3,Q4	Q3,Q4	Q3,Q4	GAA	200,000.00	200,000.00		
320100200002000	Suggestion Box - 100 units, 1,200 per unit	PRO	Small Value Procurement	Q3,Q4	Q3,Q4	Q3,Q4	Q3,Q4	GAA	120,000.00	120,000.00		
320100200002000	Uniform - VEST, 1400 pcs, 500 per pc	PRO	Small Value Procurement	Q3,Q4	Q3,Q4	Q3,Q4	Q3,Q4	GAA	700,000.00	700,000.00		
320100200002000	Uniform Jacket - Central Office, 160 pcs, 3,000php /pc	PRO	Small Value Procurement	Q3,Q4	Q3,Q4	Q3,Q4	Q3,Q4	GAA	480,000.00	480,000.00		
320100200002000	Internal Communication Materials	PRO	Small Value Procurement	Q3,Q4	Q3,Q4	Q3,Q4	Q3,Q4	GAA	60,000.00	60,000.00		