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REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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SUMMARY PERFORMANCE MONITORING REPORT (SPMR)
 APPROPRIATIONS, OBLIGATIONS, AND DISBURSEMENTS
 As of 31 May 2022 (In Thousand Pesos)
 AGENCY: PHILIPPINE STATISTICS AUTHORITY


Particulars	Available Appropriations	Allotment Releases		Obligations		Disbursements			
	Amount	Amount	% to Available	Amount	% to Allotment	Checks Issued	TRA	TOTAL	% to Obligation
	1	2	3	4	5	6	7	8	10
GRAND TOTAL	13,376,605	13,176,605	99	3,073,964	23	2,521,028	86,008	2,607,036	85
Personnel Services	1,488,938	1,488,938	100	752,869	51	707,031	42,074	749,105	99
MOOE	9,233,988	9,033,988	98	2,109,632	23	1,725,121	38,996	1,764,117	84
Capital Outlay	2,653,679	2,653,679	100	211,463	8	88,875	4,938	93,814	44
TOTAL CURRENT YEAR	11,102,553	11,102,553	100	2,717,953	24	2,381,147	79,467	2,460,614	91
Personnel Services	1,488,938	1,488,938	100	752,869	51	707,031	42,074	749,105	99
Agency Specific Budget	1,366,596	1,366,596	100	692,308	51	646,470	42,074	688,544	99
RLIP	122,342	122,342	100	60,561	50	60,561	0	60,561	100
MOOE	8,171,919	8,171,919	100	1,963,868	24	1,673,372	37,393	1,710,765	87
Capital Outlay	1,441,696	1,441,696	100	1,216	0	744	0	744	61
Prior Year	2,274,052	2,074,052	91	356,011	17	139,881	6,541	146,422	41
MOOE (Central Office & RSSO)	1,062,069	862,069	81	145,764	17	51,749	1,603	53,352	37
Capital Outlay (Central Office)	1,211,983	1,211,983	100	210,247	17	88,132	4,938	93,070	44

Prepared by:

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CLAIRE DENNIS S. MAPA, Ph.D.
 Undersecretary
 National Statistician and Civil Registrar General