

**NSO ANNUAL PROCUREMENT PROGRAM**  
(SUPPLEMENTAL - partial)  
For FY 2014

Code (PAP)	Procurement Program/Project	PMO/End-User	Procurement Method	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Pre-Proc Conf.	Ads/Post of IAEB	Pre-bid Conf.	Eligibility Check	Sub/open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice of Proceed	Delivery/Completion	Acceptance Turnover		TOTAL	MOOE	CO	
	<b>OFFICE OF THE ADMINISTRATOR</b>																			
	<b>OTHERS:</b>																			
B.i.b	Meals and Venue for the UN-ESCAP TAG Forum on Social Statistics (for 2 days)	AO/DAO	Shopping													General Fund	130,000.00	130,000.00		
B.i.b	Venue and Accommodation for the PSA leadership workshop/retreat, training, meeting and other related activities.	-do-	Shopping													General Fund	45,000.00	45,000.00		
A.i.a	Coffee Filters coffeemaker (pack of 40's)	-do-	Shopping													General Fund	780.00	780.00		
																<b>TOTAL</b>	<b>175,000.00</b>	<b>175,000.00</b>		
	<b>COMPUTER PARTS AND ACCESSORIES:</b>																			
A.i.a	Portable External Hard Drive 1 Tbyte, branded		Shopping													General Fund	3,900.00	3,900.00		
A.i.a	USB Flash Disk		Shopping													General Fund	1,900.00	1,900.00		
																<b>TOTAL</b>	<b>5,800.00</b>	<b>5,800.00</b>		
	<b>EQUIPMENT:</b>																			
B.i.b	Airpot 3 Liter, vacuum & electric	-do-	Shopping													General Fund	4,500.00	4,500.00		
B.i.b	Coffee Maker 1.25 Liters -10 cups #4 Core-style for 8-12 cup	-do-	Shopping													General Fund	1,170.00	1,170.00		
B.i.b	Interior Design including Furniture & Fixture of NSO- CVEA Bldg., East Ave. Q.C.	-do-	Public Bidding													General Fund	2,154,082.00	2,154,082.00		no capital outlay
B.i.b	Microwave Oven, 800 watts, stainless steel Standing, hot nad cold	-do-	Shopping													General Fund	7,500.00	7,500.00		
B.i.b	Oven Toaster 8 Liter, stainless steel	-do-	Shopping													General Fund	4,500.00	4,500.00		
B.i.b	Refrigerator, 5 cu.ft. stainless single door	-do-	Shopping													General Fund	17,000.00	17,000.00		
B.i.b	Venetian Blinds, Washable cloth, horizontal type	-do-	Shopping													General Fund	50,710.80	50,710.80		
B.i.b	Wall Clock Round, black & silver	-do-	Shopping													General Fund	1,350.00	1,350.00		
B.i.b	Water Dispenser, stainless steel	-do-	Shopping													General Fund	9,800.00	9,800.00		
																<b>TOTAL</b>	<b>2,250,612.80</b>	<b>2,250,612.80</b>		
	<b>GENERAL ADMINISTRATION DEPARTMENT</b>																			
	<b>OFFICE SUPPLIES:</b>																			
A.i.a	Cassette Ribbon for electric typewriter	GAD	Shopping													General Fund	3,600.00	3,600.00		
A.i.a	Correction tape	-do-	Shopping													General Fund	1,320.00	1,320.00		
A.i.a	Correction Tape (Manual Typewriter)	-do-	Shopping													General Fund	135.00	135.00		
A.i.a	Fax Machine Recording Paper (Panasonic KX-F	-do-	Shopping													General Fund	1,900.00	1,900.00		
A.i.a	Finger Gripper	-do-	Shopping													General Fund	58.00	58.00		
A.i.a	Lift-Off Correction Tape Olympia Compact 5 DM	-do-	Shopping													General Fund	600.00	600.00		
A.i.a	Magazine Box (Open)	-do-	Shopping													General Fund	1,500.00	1,500.00		
A.i.a	Magazine Box with cover	-do-	Shopping													General Fund	1,500.00	1,500.00		
See Remarks	One year supply of purified mineral water	-do-	Shopping													General Fund	322,000.00	322,000.00		distribute -all PAPs
B.i.b	Personalized ID bracelets for retirees	-do-	Public Bidding													General Fund	1,563,900.00	1,563,900.00		
B.i.b	Tissue paper, 2 ply sanicare	-do-	Shopping													General Fund	840.00	840.00		
A.i.a	Safety Shoes	-do-	Shopping													General Fund	99,000.00	99,000.00		
																<b>TOTAL</b>	<b>1,996,353.00</b>	<b>1,996,353.00</b>		

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				Pre-Proc Conf.	Ads/Post of IAEB	Pre-bid Conf.	Eligibility Check	Sub/open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice of Proceed	Delivery/Completion	Acceptance Turnover		TOTAL	MOOE	CO	
	<b>OTHERS:</b>																			
B.I.b	Food, Venue, Transportation and Miscellaneous Expenses (for GAD Cultural or Athletic Activities)	-do-	Shopping													General Fund	283,500.00	283,500.00		
																<b>TOTAL</b>	<b>283,500.00</b>	<b>283,500.00</b>		
	<b>COMPUTER SUPPLIES:</b>																			
A.I.a	Ink cart, HP 704, black	-do-	Shopping													General Fund	3,060.00	3,060.00		
A.I.a	Ink cart, HP 704, tricolor	-do-	Shopping													General Fund	3,060.00	3,060.00		
A.I.a	Ink Cartridge C9369W, Black, for HP Deskjet 460	-do-	Shopping													General Fund	3,200.00	3,200.00		
A.I.a	Ink Cartridge C936W, Colored, for HP Deskjet 460	-do-	Shopping													General Fund	4,800.00	4,800.00		
B.I.b	Toner Cartridge for HP Laserjet Printer P2035	-do-	Shopping													General Fund	44,400.00	44,400.00		
																<b>TOTAL</b>	<b>58,520.00</b>	<b>58,520.00</b>		
	<b>CARPENTRY MATERIALS:</b>																			
B.I.a	Angle bar, 1/4" X 1" x 20 ft.	-do-	Shopping													General Fund	7,500.00	7,500.00		
B.I.a	Angle bar, 1/4" X 1-1/2" X 20 ft.	-do-	Shopping													General Fund	14,700.00	14,700.00		
B.I.a	Angle bar, 2" x 2" x 1/4" x 6m	-do-	Shopping													General Fund	97,500.00	97,500.00		
B.I.a	Angle valve, 1/2" x 1/2" x 1/2"	-do-	Shopping													General Fund	8,000.00	8,000.00		
A.II.b.2	Barbed wire (100m/roll)	-do-	Shopping													General Fund	148,000.00	148,000.00		
A.II.b.2	Bidet	-do-	Shopping													General Fund	13,750.00	13,750.00		
A.II.b.2	Blind rivet 1/8" x 1/2"	-do-	Shopping													General Fund	500.00	500.00		
A.II.b.2	Cyclone wire (1.5m x 3.00m)	-do-	Shopping													General Fund	25,500.00	25,500.00		
A.II.b.2	Cylinder hinges 3/4" x 4"	-do-	Shopping													General Fund	650.00	650.00		
A.II.b.2	G.I. Pipe 2" (schedule 40)	-do-	Shopping													General Fund	46,440.00	46,440.00		
A.II.b.2	Gate valve 1" G.V.	-do-	Shopping													General Fund	6,125.00	6,125.00		
A.II.b.2	Gauge 24" x 4" x 8" Plain sheet	-do-	Shopping													General Fund	19,500.00	19,500.00		
A.II.b.2	Ready mix concrete (3000 PSI)	-do-	Shopping													General Fund	217,000.00	217,000.00		
A.II.b.2	Red oxide	-do-	Shopping													General Fund	2,340.00	2,340.00		
A.II.b.2	Signage (Philippine Statistics Authority)	-do-	Shopping													General Fund	200,000.00	200,000.00		
A.II.b.2	Square Bar 12mm	-do-	Shopping													General Fund	39,200.00	39,200.00		
A.II.b.2	Tem. Bar 10mm	-do-	Shopping													General Fund	9,500.00	9,500.00		
A.II.b.2	Tie wire #16	-do-	Shopping													General Fund	27,450.00	27,450.00		
A.II.b.2	Welding rod Fuji 6013	-do-	Shopping													General Fund	4,960.00	4,960.00		
																<b>TOTAL</b>	<b>888,615.00</b>	<b>888,615.00</b>		
	<b>EQUIPMENT:</b>																			
A.I.a.01	Computer	-do-	Shopping													General Fund	175,000.00	175,000.00		
A.I.a.01	Executive Chair	-do-	Shopping													General Fund	9,000.00	9,000.00		
A.I.a.01	Exhaust Fan	-do-	Shopping													General Fund	4,000.00	4,000.00		
A.I.a.01	Laptop	-do-	Shopping													General Fund	50,000.00	50,000.00		
A.I.a.01	Machine ID Maker, heavy duty	-do-	Shopping													General Fund	100,000.00	100,000.00		
A.I.a.01	Printer	-do-	Shopping													General Fund	24,000.00	24,000.00		
A.I.a.01	Scanner	-do-	Shopping													General Fund	48,000.00	48,000.00		
A.I.a.01	Tablet	-do-	Shopping													General Fund	126,250.00	126,250.00		

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A.I.a.01	Pedestal Fan 3-Speed Selection Punh-Button. Switch, Height Adjustable Blade diameter 40 cm (16")	-do-	Shopping													General Fund	6,000.00	6,000.00		
A.I.a.01	TV bracket (for LCD -Sony 50" TV)	-do-	Shopping													General Fund	4,000.00	4,000.00		
																<b>TOTAL</b>	<b>646,250.00</b>	<b>646,250.00</b>		
	<b>INFORMATION RESOURCE DEPARTMENT</b>																			
	<b>OFFICE SUPPLIES:</b>																			
A.II.a.1	Data Files (Documentary box close)	-do-	Shopping													General Fund	21,500.00	21,500.00		
A.II.a.1	Data Files long (Magazine box open)	-do-	Shopping													General Fund	60,000.00	60,000.00		
A.II.a.1	Index Card Size: 5 x 8	IRD	Shopping													General Fund	2,000.00	2,000.00		
A.II.a.1	Index Card Size: 6 x 10	-do-	Shopping													General Fund	3,750.00	3,750.00		
																<b>TOTAL</b>	<b>87,250.00</b>	<b>87,250.00</b>		
	<b>COMPUTER SUPPLIES:</b>																			
	Ink and chipset T1100 C15 kit	-do-	Shopping													DOST-PCHRD	1,600.00	1,600.00		
	Ink Epson DYE 100ml (CMYF)	-do-	Shopping													DOST-PCHRD	800.00	800.00		
	Ink for Canon iP2770 PG-810/PG-810XL	-do-	Shopping													DOST-PCHRD	6,900.00	6,900.00		
	Ink for Canon iP2770 PG-811/PG-811XL	-do-	Shopping													DOST-PCHRD	6,900.00	6,900.00		
	Ink for Canon Printer Pixma iP4680 CLI-821BK	-do-	Shopping													DOST-PCHRD	3,750.00	3,750.00		
	Ink for Canon Printer Pixma iP4680 CLI-821M	-do-	Shopping													DOST-PCHRD	3,750.00	3,750.00		
	Ink for Canon Printer Pixma iP4680 CLI-821Y	-do-	Shopping													DOST-PCHRD	3,750.00	3,750.00		
	Ink for Canon Printer Pixma iP4680 CLI-82C	-do-	Shopping													DOST-PCHRD	3,750.00	3,750.00		
	Ink for Canon Printer Pixma iP4680 PG-820BK	-do-	Shopping													DOST-PCHRD	4,500.00	4,500.00		
	Ink for EPSON Printer T6641BK	-do-	Shopping													DOST-PCHRD	3,500.00	3,500.00		
	Ink for EPSON Printer T6642C	-do-	Shopping													DOST-PCHRD	3,500.00	3,500.00		
	Ink for EPSON Printer T6643M	-do-	Shopping													DOST-PCHRD	3,500.00	3,500.00		
	Ink for EPSON Printer T6644Y	-do-	Shopping													DOST-PCHRD	3,500.00	3,500.00		
A.II.a.1	UTP Cables (Cat 5E colored) preferably Krone ca	-do-	Shopping													General Fund	5,000.00	5,000.00		
A.II.a.1	UTP Connectors RJ45 4 pairs (Preferably AMPE	-do-	Shopping													General Fund	500.00	500.00		
																<b>TOTAL</b>	<b>55,200.00</b>	<b>55,200.00</b>		
	<b>COMPUTER PARTS AND ACCESSORIES:</b>																			
	Computer Unit (High Capacity) Intel i7-4770 3.40 LGA1150, LGA 1150 GA-Z79-D3H Motherboard	-do-	Shopping													GSIS	99,500.00	99,500.00		
A.II.a.1	COREL draw x6 license software	-do-	Shopping													General Fund	25,000.00	25,000.00		
A.II.a.1	Vetting (Authentication and Validation) Services for the website* psa.gov.ph (Organizational Wildcard SSL) Valid for 5 years	-do-	Shopping													General Fund	150,000.00	150,000.00		
																<b>TOTAL</b>	<b>274,500.00</b>	<b>274,500.00</b>		
	<b>ELECTRICAL SUPPLIES:</b>																			
A.II.a.1	Electrical wire No. 16	-do-	Shopping													General Fund	350.00	350.00		
A.II.a.1	Heavy duty Male plug	-do-	Shopping													General Fund	25.00	25.00		
A.II.a.1	Heavy duty Convenience Outlet	-do-	Shopping													General Fund	900.00	900.00		

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A.II.a.1	Electrical Tape	-do-	Shopping													General Fund	100.00	100.00		
																<b>TOTAL</b>	<b>1,375.00</b>	<b>1,375.00</b>		
	<b>EQUIPMENT:</b>																			
	Lateral Filing Cabinet	-do-	Shopping													DOST-PCHRD	25,420.00	25,420.00		
	White board, 3 ft. x 4 ft.	-do-	Shopping													DOST-PCHRD	5,800.00	5,800.00		
	White board, 4 ft. x 6 ft.	-do-	Shopping													DOST-PCHRD	6,500.00	6,500.00		
																<b>TOTAL</b>	<b>37,720.00</b>	<b>37,720.00</b>		
	<b>HOUSEHOLD STATISTICS DEPARTMENT</b>																			
	<b>OFFICE SUPPLIES:</b>																			
A.II.a.3	A3 Bond Paper 11" x 17" book paper, 80 gsm.	-do-	Shopping													General Fund	4,000.00	4,000.00		
A.II.a.3	Bag	-do-	Shopping													General Fund	99,000.00	99,000.00		
A.II.a.3	Ballpen Pilot (assorted colors)	HSD	Shopping													General Fund	5,000.00	5,000.00		
A.II.a.3	Battery AA, energizer (2 pcs./pack)	-do-	Shopping													General Fund	1,800.00	1,800.00		
A.II.a.3	Bond Paper 8" x 11" book paper, 70 gsm, short	-do-	Shopping													General Fund	72,000.00	72,000.00		
A.II.a.3	Bond Paper, short, book paper 70 gsm.	-do-	Shopping													General Fund	44,800.00	44,800.00		
A.II.a.3	Bond Paper, short, book paper 80 gsm.	-do-	Shopping													General Fund	22,500.00	22,500.00		
A.II.a.3	Duplo Ink	-do-	Direct Contract													General Fund	18,750.00	18,750.00		
A.II.a.3	Fine papers board Pre-Colonial, Centenial (short & long) white	-do-	Shopping													General Fund	3,000.00	3,000.00		
A.II.a.3	Master Roll	-do-	Direct Contract													General Fund	15,485.00	15,485.00		
A.II.a.3	Packaging Tape	-do-	Shopping													General Fund	3,000.00	3,000.00		
B.I.b	Rain Coat PVC nylon fabric, Thick Poncho	-do-	Public Bidding													General Fund	1,500,000.00	1,500,000.00		
A.II.a.3	Signpen Pilot Hi-Tec point V5	-do-	Shopping													General Fund	5,000.00	5,000.00		
A.II.a.3	Transparent Binding Covers, Clear (10 sheets/pack) short	-do-	Shopping													General Fund	2,100.00	2,100.00		
																<b>TOTAL</b>	<b>1,796,435.00</b>	<b>1,796,435.00</b>		
	<b>OTHERS:</b>																			
A.III.a.01.b	Catering, 2 snacks & buffet lunch	-do-	Shopping													General Fund	100,000.00	100,000.00		
CES Trust fund	Workshop for CES, live-in (2 nights & 3 days)	-do-	Shopping													Trust Fund	320,000.00	320,000.00		
A.II.a.3	Hiring of vehicle for the workshop	-do-	Shopping													General Fund	60,000.00	60,000.00		
A.II.a.3	Write shop (Live-in) P3,500/person x 8 = 28,500 x 3days = 84,000.00	-do-	Shopping													General Fund	84,000.00	84,000.00		
A.III.a.01.b	Write shop (Live-out) P1,500/person x 10 = 15,000 x 3days = P45,000.00	-do-	Shopping													General Fund	45,000.00	45,000.00		
A.II.a.3	Workshop (Live-out) Venue and Food, P1,500/person x 15 = P22,500 x 3 days = P67,500.00	-do-	Shopping													General Fund	135,000.00	135,000.00		
B.I.j	Workshop (Live-in) Venue and Food, 3 days and 2 nights, P3,500/person, P3,500 x 8 = P28,000 x 3 days = P84,000.00	-do-	Shopping													General Fund	84,000.00	84,000.00		
B.I.j	Write shop (Live-in), P3,500/person x 8 = P28,000 x 3 days = P84,000.00	-do-	Shopping													General Fund	84,000.00	84,000.00		
B.I.j	Write shop (Live-out), P1,500/person x 10 = P15,000 x 3days = P45,000.00	-do-	Shopping													General Fund	45,000.00	45,000.00		

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B.Ij	Training on Manual Processing, P350/person x 50 = P17,500 x 2 days = P35,000.00	-do-	Shopping													General Fund	35,000.00	35,000.00		
B.Ij	Training on Machine Processing, P350/person x 50 = P17,500 x 2 days = P35,000.01	-do-	Shopping													General Fund	35,000.00	35,000.00		
B.Ij	Meals and accommodation, Training/Workshop/Assessment, Task Force Training on Enumeration - Pilot	-do-	Public Bidding													General Fund	1,200,000.00	1,200,000.00		
B.Ij	Meals and accommodation, Training/Workshop/Assessment, Task Force Training on Manual Processing - Pilot	-do-	Public Bidding													General Fund	1,200,000.00	1,200,000.00		
B.Ij	Meals and accommodation, Training/Workshop - Synchronization on Manual for Enumeration	-do-	Public Bidding													General Fund	600,000.00	600,000.00		
B.Ij	Meals and accommodation, Training/Workshop - Trainer's Training	-do-	Public Bidding													General Fund	600,000.00	600,000.00		
B.Ij	Meals and accommodation, Training/Workshop - FOM for Actual Census	-do-	Public Bidding													General Fund	600,000.00	600,000.00		
B.Ij	Meals and accommodation, Training/Workshop - Edit Specifications	-do-	Public Bidding													General Fund	600,000.00	600,000.00		
B.Ij	Meals and accommodation, Training/Workshop - Development of machine processing system	-do-	Public Bidding													General Fund	600,000.00	600,000.00		
B.Ij	Meals and accommodation, Training/Workshop - System Evaluation of Population Court	-do-	Public Bidding													General Fund	600,000.00	600,000.00		
B.Ij	Meals and accommodation, Training/Workshop - Data Evaluation	-do-	Public Bidding													General Fund	600,000.00	600,000.00		
B.Ij	Meals and accommodation, Training/Workshop	-do-	Public Bidding													General Fund	600,000.00	600,000.00		
B.Ij	Meals and accommodation, Training/Workshop	-do-	Public Bidding													General Fund	600,000.00	600,000.00		
B.Ij	Meals and accommodation, Training/Workshop	-do-	Public Bidding													General Fund	600,000.00	600,000.00		
B.Ij	Meals and accommodation, Training/Workshop	-do-	Public Bidding													General Fund	600,000.00	600,000.00		
B.Ij	Meals and accommodation, Workshop on updating of manual for mapping	-do-	Public Bidding													General Fund	500,000.00	500,000.00		
B.Ij	Meals and accommodation, Workshop on updating of manual for EA Delineation	-do-	Public Bidding													General Fund	500,000.00	500,000.00		
B.Ij	Meals and accommodation, Workshop on Dev. Of Guidelines in Mapping and Delineating Special Areas	-do-	Public Bidding													General Fund	500,000.00	500,000.00		
B.Ij	Meals and accommodation, Workshop on Revision/Synchronization of Manual	-do-	Public Bidding													General Fund	500,000.00	500,000.00		
B.Ij	Meals and accommodation, Task Force Training on Mapping	-do-	Public Bidding													General Fund	500,000.00	500,000.00		
B.Ij	Meals and accommodation, Task Force Training on Mapping	-do-	Public Bidding													General Fund	500,000.00	500,000.00		
B.Ij	Meals and accommodation, Task Force Training on EA Delineation	-do-	Public Bidding													General Fund	500,000.00	500,000.00		
B.Ij	Meals and accommodation, Task Force Training on EA Delineation	-do-	Public Bidding													General Fund	500,000.00	500,000.00		
B.Ij	Meals and accommodation for Workshop	-do-	Public Bidding													General Fund	500,000.00	500,000.00		
B.Ij	Meals for Workshop	-do-	Shopping													General Fund	62,500.00	62,500.00		

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For FY 2014

Code (PAP)	Procurement Program/Project	PMO/End-User	Procurement Method	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks <small>(brief description of Program/Project)</small>
				Pre-Proc Conf.	Ads/Post of IAEB	Pre-bid Conf.	Eligibility Check	Sub/open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice of Proceed	Delivery/ Completion	Acceptance Turnover		TOTAL	MOOE	CO	
B.I.j	Meals for Workshop	-do-	Shopping													General Fund	125,000.00	125,000.00		
B.I.j	Meals for Workshop	-do-	Shopping													General Fund	125,000.00	125,000.00		
B.I.j	Meals for Workshop	-do-	Shopping													General Fund	125,000.00	125,000.00		
																<b>TOTAL</b>	<b>14,364,600.00</b>	<b>14,364,600.00</b>		
	<b>OTHERS:</b>																			
A.II.a.3	Advertisement Services of advertising company	-do-	Shopping													General Fund	10,000,000.00	10,000,000.00		
A.II.a.3	Printing of 2012 HSDV Final Report	-do-	Shopping													General Fund	90,000.00	90,000.00		
A.II.a.3	Printing of 2010 HSDV Final Report	-do-	Shopping													General Fund	90,000.00	90,000.00		
B.I.e	Printing of 2011 SOC Final Report	-do-	Shopping													General Fund	90,000.00	90,000.00		
B.I.e	Printing of Publicity Materials, Factsheet	-do-	Shopping													General Fund	600,000.00	600,000.00		
B.I.e	Printing of Publicity Materials, Primer	-do-	Shopping													General Fund	300,000.00	300,000.00		
B.I.e	Printing of questionnaires (January, April, July &	-do-	Shopping													General Fund	143,000.00	143,000.00		
																<b>TOTAL</b>	<b>11,313,000.00</b>	<b>11,313,000.00</b>		
	<b>COMPUTER SUPPLIES:</b>																			
B.I.b	CD-R w/ Case, recordable	-do-	Shopping													General Fund	48,000.00	48,000.00		
B.I.b	DVD Rewritable (DVD-RW)	-do-	Shopping													General Fund	1,050.00	1,050.00		
B.I.b	Ink Cartridge for EPSON Printer conversion	-do-	Shopping													General Fund	15,000.00	15,000.00		
B.I.b	Ink for HP Laserjet 1200 HP C7115A	-do-	Shopping													General Fund	9,750.00	9,750.00		
B.I.b	Toner HP CB435A	-do-	Shopping													General Fund	20,400.00	20,400.00		
B.I.b	Toner HP Pro 400 HPCF2804	-do-	Shopping													General Fund	35,000.00	35,000.00		
B.I.b	Toner HP Q5949A	-do-	Shopping													General Fund	10,600.00	10,600.00		
B.I.b	Toner P2055DN HP CE505A	-do-	Shopping													General Fund	16,500.00	16,500.00		
B.I.b	Toner SAMSUNG ML-4050N, ML-4050B Series (E) 20k yield	-do-	Shopping													General Fund	53,425.00	53,425.00		
B.I.b	USB Flash Drive 62 GB	-do-	Shopping													General Fund	380,000.00	380,000.00		
																<b>TOTAL</b>	<b>589,725.00</b>	<b>589,725.00</b>		
	<b>COMPUTER PARTS AND ACCESSORIES:</b>																			
B.I.b	Computer Netbook	-do-	Shopping													General Fund	494,000.00	494,000.00		
B.I.b	Computer/Tablet	-do-	Shopping													General Fund	400,000.00	400,000.00		
B.I.b	Fax Machine, Telefax thermal paper	-do-	Shopping													General Fund	15,000.00	15,000.00		
B.I.b	Hard disk for IBM Server	-do-	Shopping													General Fund	2,000.00	2,000.00		
B.I.b	Hub Cisco 24 port	-do-	Shopping													General Fund	8,000.00	8,000.00		
B.I.b	Panasonic KV-S4085c consumables, Roller calibration paper per scanner	-do-	Shopping													General Fund	60,000.00	60,000.00		
B.I.b	Panasonic KV-S4085c consumables, Roller cleaning paper per scanner	-do-	Shopping													General Fund	80,000.00	80,000.00		
B.I.b	Panasonic KV-S4085c consumables, Roller exchange kit per scanner	-do-	Shopping													General Fund	380,000.00	380,000.00		
B.I.b	Printer and Ink	-do-	Shopping													General Fund	90,000.00	90,000.00		
																<b>TOTAL</b>	<b>1,629,000.00</b>	<b>1,629,000.00</b>		

**NSO ANNUAL PROCUREMENT PROGRAM**  
(SUPPLEMENTAL - partial)  
For FY 2014

Code (PAP)	Procurement Program/Project	PMO/End-User	Procurement Method	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	
				Pre-Proc Conf.	Ads/Post of IAEB	Pre-bid Conf.	Eligibility Check	Sub/open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice of Proceed	Delivery/Completion	Acceptance Turnover		TOTAL	MOOE	CO		
<b>CIVIL REGISTRATION DEPARTMENT</b>																					
<b>OFFICE SUPPLIES:</b>																					
A.II.b.1	Clear book (long)	-do-	Shopping														General Fund	5,400.00	5,400.00		
	Face mask (3-ply) disposable	-do-	Shopping														OSF	1,096.00	1,096.00		
A.II.b.1	Fastener Steel (Cortan)	-do-	Shopping														General Fund	115,000.00	115,000.00		
A.II.b.1	Hallogen lamp	-do-	Shopping														General Fund	72,000.00	72,000.00		
A.II.b.1	Looseleaf Folder	-do-	Shopping														General Fund	130,000.00	130,000.00		
A.II.b.1	Office Uniforms for Service Contractors (Metro Manila and Provincial Outlets)	-do-	Public Bidding														General Fund	1,552,000.00	1,552,000.00		
A.II.b.1	Plaque of Appreciation	-do-	Shopping														General Fund	20,400.00	20,400.00		
A.II.b.1	Stapler	-do-	Shopping														General Fund	4,800.00	4,800.00		
A.II.b.1	Tarpaulin	-do-	Shopping														General Fund	1,600.00	1,600.00		
A.II.b.1	Venetian Blinds	-do-	Shopping														General Fund	46,600.00	46,600.00		
	Bag	-do-	Shopping														CRD-Convention Fund	400,000.00	400,000.00		
	Ballpen (Blue/Black), panda	-do-	Shopping														CRD-Convention Fund	20.00	20.00		
	Brown Envelope (short)	-do-	Shopping														CRD-Convention Fund	2,500.00	2,500.00		
	Pentel pen (pilot), black	-do-	Shopping														CRD-Convention Fund	2,500.00	2,500.00		
	Plastic Twine	-do-	Shopping														m	960.00	960.00		
	Sacks (big)	-do-	Shopping														CRD-Convention Fund	2,000.00	2,000.00		
	Scissor (big)	-do-	Shopping														CRD-Convention Fund	400.00	400.00		
	Tape, packaging	-do-	Shopping														CRD-Convention Fund	400.00	400.00		
	Tape, scotch	-do-	Shopping														CRD-Convention Fund	150.00	150.00		
	Tape, masking	-do-	Shopping														CRD-Convention Fund	750.00	750.00		
	Conqueror, Paper	-do-	Shopping														CRD-Convention Fund	5,000.00	5,000.00		
<b>TOTAL</b>																		<b>2,363,676.00</b>	<b>2,363,676.00</b>		

**NSO ANNUAL PROCUREMENT PROGRAM**  
(SUPPLEMENTAL - partial)  
For FY 2014

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				Pre-Proc Conf.	Ads/Post of IAEB	Pre-bid Conf.	Eligibility Check	Sub/open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice of Proceed	Delivery/ Completion	Acceptance Turnover		TOTAL	MOOE	CO	
	<b>OTHERS:</b>																			
A.II.b.2	Food for CRD Thanksgiving Day	-do-	Shopping													General Fund	240,000.00	240,000.00		
	Accommodation	-do-	Shopping													CRD-Convention Fund	420,000.00	420,000.00		
	Food and Venue	-do-	Public Bidding													CRD-Convention Fund	4,500,000.00	4,500,000.00		
																<b>TOTAL</b>	<b>240,000.00</b>	<b>5,160,000.00</b>		
	<b>CARPENTRY MATERIALS:</b>																			
	Carpentry Materials	-do-	Shopping													OSF	49,000.00	49,000.00		
	Materials for Citizen's Charter stand	-do-	Shopping													OSF	45,000.00	45,000.00		
	Padlock	-do-	Shopping													OSF	1,200.00	1,200.00		
																<b>TOTAL</b>	<b>95,200.00</b>	<b>95,200.00</b>		
	<b>EQUIPMENT:</b>																			
	Acrylic stand	-do-	Shopping													OSF	15,000.00	15,000.00		
	Bar-code reader	-do-	Shopping													OSF	28,200.00	28,200.00		
	Bilboard and installation (Steps)	-do-	Shopping													OSF	24,500.00	24,500.00		
	Computer	-do-	Public Bidding													OSF	1,950,000.00	1,950,000.00		
	Cubicles	-do-	Shopping													OSF	300,000.00	300,000.00		
	Doomat	-do-	Shopping													OSF	45,000.00	45,000.00		
	Ergonomic Chair	-do-	Shopping													OSF	126,000.00	126,000.00		
	Filing cabinet 2 doors	-do-	Shopping													OSF	15,000.00	15,000.00		
	Gang chair	-do-	Shopping													OSF	487,500.00	487,500.00		
	High Chairs	-do-	Shopping													OSF	78,000.00	78,000.00		
A.II.b.2	Junior Executive Chair with medium gas lift faber base with ballcaster color gray with arm rest	-do-	Shopping													General Fund	90,000.00	90,000.00		
	LCD TV 32 inches with mounting and set-up	-do-	Shopping													OSF	255,000.00	255,000.00		
	Lockers	-do-	Shopping													OSF	28,500.00	28,500.00		
A.II.b.2	Microphone	-do-	Shopping													General Fund	18,000.00	18,000.00		
	Mudular divider with table	-do-	Shopping													OSF	45,000.00	45,000.00		
	Office table Narraply, 24" x 48" with top glass	-do-	Shopping													OSF	55,000.00	55,000.00		
A.II.b.2	Ordinary Chairs	-do-	Shopping													General Fund	33,000.00	33,000.00		
	Pantry Chair	-do-	Shopping													OSF	60,000.00	60,000.00		
	Pantry Table	-do-	Shopping													OSF	22,500.00	22,500.00		
	POS printer	-do-	Shopping													OSF	309,600.00	309,600.00		
A.II.b.2	Public Adres System	-do-	Shopping													General Fund	150,000.00	150,000.00		
	Queue Number System	-do-	Shopping													OSF	150,000.00	150,000.00		
	Retractable strap barrier with belt color red	-do-	Shopping													OSF	72,000.00	72,000.00		
A.II.b.2	Scanner HP Scanjet 8300	-do-	Shopping													General Fund	84,000.00	84,000.00		
	Side Table	-do-	Shopping													OSF	22,500.00	22,500.00		
	Sorting Table	-do-	Shopping													OSF	37,500.00	37,500.00		
	Steel cabinet with sliding doors, 3 layers; 5"	-do-	Shopping													OSF	108,000.00	108,000.00		

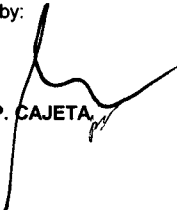


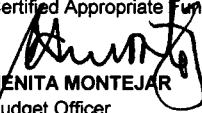
**NSO ANNUAL PROCUREMENT PROGRAM**  
(SUPPLEMENTAL - partial)  
For FY 2014


Code (PAP)	Procurement Program/Project	PMO/End-User	Procurement Method	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	
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A.II.b.2	Steel Filing Cabinet 4 drawers	-do-	Shopping													General Fund	24,000.00	24,000.00		
	Steel open shelves cabinet, 4 layers; 5"	-do-	Shopping													OSF	32,000.00	32,000.00		
	Storage Cabinet	-do-	Shopping													OSF	78,400.00	78,400.00		
	Tent	-do-	Shopping													OSF	75,000.00	75,000.00		
	Trash Bin	-do-	Shopping													OSF	42,000.00	42,000.00		
A.II.b.2	Trash Can	-do-	Shopping													General Fund	7,500.00	7,500.00		
	Visitors Chairs	-do-	Shopping													OSF	42,000.00	42,000.00		
	Wall clock	-do-	Shopping													OSF	5,160.00	5,160.00		
							<b>TOTAL</b>										<b>4,915,880.00</b>	<b>4,915,880.00</b>		

**TOTAL**  
**10% additional provision for inflation**  
**GRAND TOTAL**

**97,576,763.60**  
**9,757,676.36**  
**107,334,439.96**

Submitted by:  
  
**JOSEPH P. CAJETA**  
OIC, ASD

Certified Funds Available  
Certified Appropriate Funds Available  
  
**NENITA MONTEJAR**  
Budget Officer

Approved:  
  
**ATTY. MARIBETH C. PILIMPINAS**  
Director III  
Officer-In-Charge, PSA-NSO