



(PHILIPPINE STATISTICS AUTHORITY Regional Office No. 10) Annual Procurement Plan for FY 2016

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Advs/Post of IB/RSI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MCOE	CO	
	AVAILABLE AT PROCUREMENT SERVICE STORES											
100010001	Common Electrical Supplies	CRASD/ SOCO	Small Value Procurement		delegated to CRASD/SOCO Division			GOP	112,610.46	112,610.46		Common-use office supplies available at the Procurement Service
100010001	Common Computer Supplies/Consumables	CRASD/ SOCO	Small Value Procurement		delegated to CRASD/SOCO Division			GOP	1,039,612.99	1,039,612.99		
100010001	Common Office Supplies	CRASD/ SOCO	Small Value Procurement		delegated to CRASD/SOCO Division			GOP	1,598,444.96	1,598,444.96		
100010001	Common Office Devices	CRASD/ SOCO	Small Value Procurement		delegated to CRASD/SOCO Division			GOP	86,307.79	86,307.79		
100010001	Common Janitorial Supplies	CRASD/ SOCO	Small Value Procurement		delegated to CRASD/SOCO Division			GOP	139,990.08	139,990.08		
100010001	Legal Size Paper	CRASD/ SOCO	Small Value Procurement		delegated to CRASD/SOCO Division			GOP	212,402.99	212,402.99		
100010001	Common Office Equipment	CRASD/ SOCO	Small Value Procurement		delegated to CRASD/SOCO Division			GOP	412,006.80	412,006.80		
100010001	Handbooks on Procurement	CRASD/ SOCO	Small Value Procurement		delegated to CRASD/SOCO Division			GOP	1,527.50	1,527.50		
100010001	Office equipment and Accessories	CRASD/ SOCO	Small Value Procurement		delegated to CRASD/SOCO Division			GOP	500,346.98	500,346.98		
100010001	Office Supplies	CRASD/ SOCO	Small Value Procurement		delegated to CRASD/SOCO Division			GOP	512,483.32	512,483.32		
100010001	Audio and Visual Presentation and Composing equipment	CRASD/ SOCO	Small Value Procurement		delegated to CRASD/SOCO Division			GOP	56,542.99	56,542.99		
100010001	Photographic or filming or video equipment	CRASD/ SOCO	Small Value Procurement		delegated to CRASD/SOCO Division			GOP	35,000.00	35,000.00		
100010001	Cleaning Equipment and Supplies	CRASD/ SOCO	Small Value Procurement		delegated to CRASD/SOCO Division			GOP	24,565.99	24,565.99		
100010001	Paper Materials and Products	CRASD/ SOCO	Small Value Procurement		delegated to CRASD/SOCO Division			GOP	113,881.39	113,881.39		
100010001	Lighting and fixtures and accessories	CRASD/ SOCO	Small Value Procurement		delegated to CRASD/SOCO Division			GOP	91,720.00	91,720.00		
100010001	Supplies	CRASD/ SOCO	Small Value Procurement		delegated to CRASD/SOCO Division			GOP	105,832.94	105,832.94		
100010001	Computer Supplies	CRASD/ SOCO	Small Value Procurement		delegated to CRASD/SOCO Division			GOP	504,081.99	504,081.99		
100010001	Computer Equipment and Accessories	CRASD/ SOCO	Small Value Procurement		delegated to CRASD/SOCO Division			GOP	217,142.80	217,142.80		
100010001	Other Categories	CRASD/ SOCO	Small Value Procurement		delegated to CRASD/SOCO Division			GOP	804,554.93	804,554.93		

100010001	MEALS DURING CONFERENCE & SEMINAR AT PSA OFFICE	CRASD/ SOCD	Small Value Procurement	delegated to CRASD/SOCD Division	GOP	210,800.00	210,800.00	
100010001	FOODS & HOTEL ACCOMMODATION DURING SEMINAR	CRASD/ SOCD	Small Value Procurement	delegated to CRASD/SOCD Division	GOP	804,800.00	804,800.00	
100010001	PSO Conference & Other Training/visitors Drinking Water Expenses	CRASD/ SOCD	Small Value Procurement	delegated to CRASD/SOCD Division	GOP	29,400.00	29,400.00	
100010001	Kit Bag for Training	CRASD/ SOCD	Small Value Procurement	delegated to CRASD/SOCD Division	GOP	21,700.00	21,700.00	
100010001	Polo shirt for Seminars	CRASD/ SOCD	Small Value Procurement	delegated to CRASD/SOCD Division	GOP	38,523.98	38,523.98	
100010001	Car Repair & Maintenance	CRASD/ SOCD	Small Value Procurement	delegated to CRASD/SOCD Division	GOP	87,000.00	87,000.00	
100010001	Labor for Installation of Electrical Wiring Labor & Services of Carpentry Works & Plumbing	CRASD/ SOCD	Small Value Procurement	delegated to CRASD/SOCD Division	GOP	50,100.00	50,100.00	
100010001	Other Construction Materials	CRASD/ SOCD	Small Value Procurement	delegated to CRASD/SOCD Division	GOP	30,000.00	30,000.00	
100010001	Cleaning of Airconditioning	CRASD/ SOCD	Small Value Procurement	delegated to CRASD/SOCD Division	GOP	52,500.00	52,500.00	
100010001	Faucet	CRASD/ SOCD	Small Value Procurement	delegated to CRASD/SOCD Division	GOP	150.00	150.00	
100010001	Installation of Aircon Services	CRASD/ SOCD	Small Value Procurement	delegated to CRASD/SOCD Division	GOP	140,000.00	140,000.00	
100010001	Tank Fitting	CRASD/ SOCD	Small Value Procurement	delegated to CRASD/SOCD Division	GOP	250.00	250.00	
100010001	Painters Plumbing	CRASD/ SOCD	Small Value Procurement	delegated to CRASD/SOCD Division	GOP	1,500.00	1,500.00	
100010001	Other Painting Materials	CRASD/ SOCD	Small Value Procurement	delegated to CRASD/SOCD Division	GOP	81,845.00	81,845.00	
				GRAND TOTAL	GOP	7,897,425.98	7,897,425.98	

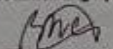
Prepared by:


Mary Jane A. Batalones
BAC Secretariat



Georgette F. Gayomal
BAC Secretariat

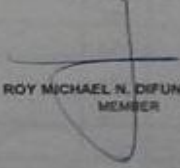

Anselita N. Quins
BAC Secretariat

Recommending Approval:


BRENDA LYNN M. CASTRO
Chairperson, RBAC

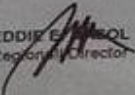

MARIA EVANGELINA N. NON
Vice-Chairperson


GERASOL LOURDES G. MUGOT
MEMBER


ROY MICHAEL N. DIFUNTORUM
MEMBER


CRISTINA T. GALLOPIN
MEMBER

() Approved
() Disapproved


EDDIE E. SOL
Regional Director