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**REPUBLIC OF THE PHILIPPINES**  
**DEPARTMENT OF BUDGET AND MANAGEMENT**

General Solano St, San Miguel, Manila

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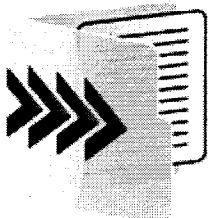
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FY 2016 PHYSICAL PLAN

Department : National Economic and Development Authority  
 Agency : Philippine Statistics Authority  
 Operating Unit :  
 Organization Code (UACS) :

Particulars	UACS CODE	Physical Targets (Budget Year, 2016)					Accomplishments for 2016					Variance	Remarks
		Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7	8	9	10	11		9	
<b>MFO 1:</b>													
<b>STATISTICAL INFORMATION AND SERVICES</b>													
Number of statistical series generated/updated	QN 1												
Number of statistical products disseminated	QN 1	738	150	171	207	210	662	154	171	169	168	These are tables with analysis, microdata sets, semi-processed products disseminated / published thru press releases/special releases, electronic publications, publications such as fact sheets	
Press releases/special releases		532	120	123	144	145	497	124	123	125	125		
Publications (data files/electronic publications/book format)		206	30	48	63	65	165	30	48	44	43		
Number of data dissemination fora conducted	QN 2	5	2	1	1	1	7	2	1	1	3		
Percentage of clients who rated library/databank services as satisfactory or better	QL	80%	80%	80%	80%	80%	97%	97%	96%	97%	98%		
Percentage of statistical products disseminated within the Advance Release Calendar or prescribed period	TL	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	Data posted on the website	
<b>A. PROGRAMS</b>													
<b>II. OPERATIONS - STATISTICAL INFORMATION AND SERVICES</b>													
<b>a.1 Conduct of censuses and surveys on the agriculture, fisheries, industry and services sectors</b>													
<b>MONTHLY INTEGRATED SURVEY OF SELECTED INDUSTRIES (MISSI)</b>													
1. Monthly Press Releases													
1.1 40 days after the reference month													
Nov. 2015- Dec. 2015 (2000=100)		3	3	-	-	-	3	3	-	-	-		
Jan. 2016- Oct. 2016 (2000=100)		9	-	3	3	3	9	-	3	3	3		
<b>PRODUCER PRICE SURVEY (PPS)</b>													
1. Monthly Press Releases													
1.1 35 days after the reference month													
Nov. 2015- Dec. 2015 (2000=100)		3	3	-	-	-	3	3	-	-	-		
Jan. 2016- Oct. 2016 (2000=100)		9	-	3	3	3	9	-	3	3	3		

Particulars	UACS CODE	Physical Targets (Budget Year, 2016)					Accomplishments for 2016					Variance	Remarks
		Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7	8	9	10	11		9	
<b>QUARTERLY SURVEY OF PHILIPPINE BUSINESS AND INDUSTRY (QSPBI)</b>													
1. Generation of Quarterly Posting sheet													
(4th Quarter 2015: 15, 30 and 90 days after the ref. qtr)		927	927	-	-	-	927	927	-	-	-		
(1st to 3rd Quarter 2016; 45 and 90 days)		1,854	-	618	618	618	1,854	-	618	618	618		
<b>PRICE INDICES</b>													
1. Monthly CPI - 5 days after the reference month		12	3	3	3	3	12	3	3	3	3		
2. Seasonally adjusted CPI - 5 days after the reference month		12	3	3	3	3	12	3	3	3	3		
3. Monthly General Wholesale Price Index (GWPI) - 30 days for NCR; 45 days for AONCR after the reference month		12	3	3	3	3	12	3	3	3	3		
4. Monthly General Retail Price Index (GRPI)- 30 days after the reference month		12	3	3	3	3	12	3	3	3	3		
5. Monthly Construction Materials Wholesale Price Index (CMWPI) - 15 days after the reference month		12	3	3	3	3	12	3	3	3	3		
6. Monthly Construction Materials Retail Price Index (CMRPI) - 15 days after the reference month		12	3	3	3	3	12	3	3	3	3		
7. Quarterly CPI for Bottom 30% Income Group one month after the reference quarter		4	1	1	1	1	4	1	1	1	1	3rd Quarter 2016 posted 02 November 2016	
<b>B. LOCALLY-FUNDED PROJECTS</b>													
<b>2015 ANNUAL SURVEY OF PHILIPPINE BUSINESS AND INDUSTRY (ASPBI)</b>													
Total samples = 30,594 establishments													
1. Prepare Sectoral Questionnaires		7	7	-	-	-	7	7	-	-	-		
2. Prepare Field Operation and Processing Manual		1	1	-	-	-	1	1	-	-	-		
3. Conduct of Training on Field Operations and Manual Processing - Task Force, 2nd level, 3rd level		31	18	13	-	-	31	18	13	-	-	Task Force - February 2016 Second Level - March 2016 (18)	
4. Prepare Machine Processing Manual (including SICT)		1	-	1	-	-	1	-	1	-	-	May 2016	
5. Conduct of Machine Processing Training - Task Force, 2nd level, 3rd level		18	-	18	-	-	18	-	18	-	-	Task Force - May 2016 Second Level - June 2016 (18 regions)	
<b>2015 SURVEY ON INFORMATION AND COMMUNICATION TECHNOLOGY (SICT)</b>													
Total samples = 9,339 establishments													
1. Prepare questionnaire		1	1	-	-	-	1	1	-	-	-		
2. Prepare Field Operation and Processing Manual		1	1	-	-	-	1	1	-	-	-		

Particulars	UACS CODE	Physical Targets (Budget Year, 2016)					Accomplishments for 2016					Variance	Remarks
		Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7	8	9	10	11	-	9	
3. Conduct of Training on Field Operations and Manual Processing - Task Force, 2nd level, 3rd level (Done with ASPBI)		31	18	13	-	-	31	18	13	-	-	Task Force - February 2016 Second Level - March 2016 (18 regions)	
4. Conduct of Machine Processing Training - Task Force, 2nd level, 3rd level (Done with ASPBI)		18	-	18	-	-	18	-	18	-	-	Task Force - May 2016 Second Level - June 2016 (18 regions)	
<b>2014 ANNUAL SURVEY OF PHILIPPINE BUSINESS AND INDUSTRY (ASPBI)</b>												Total samples = 36,217 establishments	
<b>1. Preparation of Special Releases - Preliminary</b>		<b>18</b>	<b>-</b>	<b>-</b>	<b>12</b>	<b>6</b>	<b>3</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3</b>		
<i>Economy-wide</i>												Due January 2017	
A Agriculture, Forestry and Fishing (Sector A)		1	-	-	1	-	-	-	-	-	-	Data analysis on-going.	
B Mining and Quarrying (Sector B)		1	-	-	1	-	-	-	-	-	-	Data analysis on-going.	
C Manufacturing (Sector C)		1	-	-	-	1	-	-	-	-	-	Data analysis on-going.	
D Electricity, Gas, Steam and Air Conditioning Supply (Sector D)		1	-	-	1	-	-	-	-	-	-	Data analysis on-going.	
E Water Supply, Waste Management and Remediation Activities (Sector E)		1	-	-	1	-	1	-	-	-	1	posted 14 Dec 2016	
F Construction (Sector F)		1	-	-	-	1	-	-	-	-	-	Data analysis on-going.	
G Wholesale and Retail Trade (Sector G)		1	-	-	-	1	-	-	-	-	-	Data analysis on-going.	
H Transport and Storage (Sector H)		1	-	-	1	-	-	-	-	-	-	Data analysis on-going.	
I Accommodation and Food Services Activities (Sector I)		1	-	-	-	1	-	-	-	-	-	Data analysis on-going.	
J Information and Communication (Sector J)		1	-	-	-	1	-	-	-	-	-	Data analysis on-going.	
K Financial and Insurance Activities (Sector K)		1	-	-	1	-	-	-	-	-	-	Data analysis on-going.	
L Real Estate (Sector L)		1	-	-	1	-	1	-	-	-	1	posted 7 Dec 2016	
M Professional, Scientific and Technical Activities (Sector M)		1	-	-	1	-	1	-	-	-	1	posted 19 Dec 2016	
N Administrative and Support-Service Activities (Sector N)		1	-	-	-	1	-	-	-	-	-	Data analysis on-going.	
P Private Education (Sector P)		1	-	-	1	-	-	-	-	-	-	Data analysis on-going.	
Q Human Health and Social Work Activities (Sector Q)		1	-	-	1	-	-	-	-	-	-	Data analysis on-going.	
R Arts, Entertainment and Recreation (Sector R)		1	-	-	1	-	-	-	-	-	-	Data analysis on-going.	
S Other Service Activities (Sector S)		1	-	-	1	-	-	-	-	-	-	Data analysis on-going.	
<b>2. Preparation of Special Releases - Final</b>		<b>16</b>	<b>-</b>	<b>-</b>	<b>2</b>	<b>14</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		
<i>Economy-wide</i>		1	-	-	-	1	-	-	-	-	-		
A Agriculture, Forestry and Fishing (Sector A)		1	-	-	-	1	-	-	-	-	-		
B Mining and Quarrying (Sector B)		1	-	-	-	1	-	-	-	-	-		
C Manufacturing (Sector C)		-	-	-	-	-	-	-	-	-	-	Due January 2017	
D Electricity, Gas, Steam and Air Conditioning Supply (Sector D)		1	-	-	-	1	-	-	-	-	-		
E Water Supply, Waste Management and Remediation Activities (Sector E)		1	-	-	-	1	-	-	-	-	-		
F Construction (Sector F)		1	-	-	-	1	-	-	-	-	-		
G Wholesale and Retail Trade (Sector G)		-	-	-	-	-	-	-	-	-	-	Due January 2017	
H Transport and Storage (Sector H)		1	-	-	-	1	-	-	-	-	-		
I Accommodation and Food Services Activities (Sector I)		-	-	-	-	-	-	-	-	-	-	Due January 2017	

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		Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7	8	9	10	11		9	
J Information and Communication (Sector J)		1	-	-	-	1	-	-	-	-	-		
K Financial and Insurance Activities (Sector K)		1	-	-	-	1	-	-	-	-	-		
L Real Estate (Sector L)		1	-	-	1	-	-	-	-	-	-		
M Professional, Scientific and Technical Activities (Sector M)		1	-	-	-	1	-	-	-	-	-		
N Administrative and Support Service Activities (Sector N)		1	-	-	-	1	-	-	-	-	-		
P Private Education (Sector P)		1	-	-	-	1	-	-	-	-	-		
Q Human Health and Social Work Activities (Sector Q)		1	-	-	-	1	-	-	-	-	-		
R Arts, Entertainment and Recreation (Sector R)		1	-	-	1	-	-	-	-	-	-		
S Other Service Activities (Sector S)		1	-	-	-	1	-	-	-	-	-		
<b>2014 SURVEY OF TOURISM ESTABLISHMENTS IN THE PHILS (STEP)</b>												Total samples = 7,210 establishments	
<b>1. Preparation of Special Releases - Preliminary</b>		<b>5</b>	-	-	<b>5</b>	-	<b>1</b>	-	-	-	<b>1</b>	Posted 14 Nov 2016	
Form 1		1	-	-	1	-	-	-	-	-	-	Only an Economy-wide Special Release was prepared for all common data items for all four types of questionnaires.	
Form 2		1	-	-	1	-	-	-	-	-	-		
Form 3		1	-	-	1	-	-	-	-	-	-		
Form 4		1	-	-	1	-	-	-	-	-	-		
Form 5		1	-	-	1	-	-	-	-	-	-		
<b>2. Preparation of Special Releases - Final</b>		<b>5</b>	-	-	-	<b>5</b>	-	-	-	-	-		
Form 1		1	-	-	-	1	-	-	-	-	-	On-going	
Form 2		1	-	-	-	1	-	-	-	-	-	On-going	
Form 3		1	-	-	-	1	-	-	-	-	-	On-going	
Form 4		1	-	-	-	1	-	-	-	-	-	On-going	
Form 5		1	-	-	-	1	-	-	-	-	-	On-going	
<b>2013 ANNUAL SURVEY OF PHILIPPINE BUSINESS AND INDUSTRY (ASPBI)</b>												Total samples = 30,584 establishments	
<b>1. Special Release ( Preliminary)</b>		<b>19</b>	<b>18</b>	<b>1</b>	-	-	<b>19</b>	<b>18</b>	<b>1</b>	-	-		
<b>2. Special Release ( Final)</b>		<b>19</b>	<b>2</b>	<b>13</b>	<b>4</b>	-	<b>18</b>	<b>2</b>	<b>4</b>	<b>7</b>	<b>5</b>		
Economy-wide		1	-	-	1	-	-	-	-	-	-		
A Agriculture, Forestry and Fishing (Sector A)		1	-	1	-	-	1	-	-	-	1	Posted 23 Dec 2016	
B Mining and Quarrying (Sector B)		1	-	1	-	-	1	-	1	-	-	Posted 8 July 2016	
C Manufacturing (Sector C)		1	-	-	1	-	1	-	-	1	-	Posted 23 September 2016	
D Electricity, Gas, Steam and Air Conditioning Supply (Sector D)		1	-	1	-	-	1	-	-	1	-	Posted 10 August 2016	
E Water Supply, Waste Management and Remediation Activities (Sector E)		1	-	1	-	-	1	-	1	-	-	Posted 8 July 2016	
F Construction (Sector F)		1	-	1	-	-	1	-	-	1	-	Posted 23 September 2016	
G Wholesale and Retail Trade (Sector G)		1	-	-	1	-	1	-	-	-	1	Posted 7 December 2016	
H Transport and Storage (Sector H)		1	-	1	-	-	1	-	-	1	-	Posted 23 August 2016	
I Accommodation and Food Services Activities (Sector I)		1	-	1	-	-	1	-	1	-	-	Posted 9 June 2016	
J Information and Communication (Sector J)		1	-	-	1	-	1	-	-	-	1	Posted 13 December 2016	

Particulars	UACS CODE	Physical Targets (Budget Year, 2016)					Accomplishments for 2016					Variance	Remarks
		Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7	8	9	10	11		9	
K Financial and Insurance Activities (Sector K)		1	-	1	-	-	1	-			1	Posted 5 December 2016	
L Real Estate (Sector L)		1	1	-	-	-	1	1				Posted 30 May 2016	
M Professional, Scientific and Technical Activities (Sector M)		1	-	1	-	-	1	-	1			Posted 16 June 2016	
N Administrative and Support Service Activities (Sector N)		1	-	1	-	-	1	-		1		Posted 05 August 2016	
P Private Education (Sector P)		1	-	1	-	-	1	-		1		Posted 16 August 2016	
Q Human Health and Social Work Activities (Sector Q)		1	-	1	-	-	1	-		1		Posted 10 August 2016	
R Arts, Entertainment and Recreation (Sector R)		1	1	-	-	-	1	1				Posted 25 May 2016	
S Other Service Activities (Sector S)		1	-	1	-	-	1	-			1	Posted 24 Nov 2016	
<b>2013 SURVEY ON INFORMATION AND COMMUNICATION TECHNOLOGY (SICT)</b>												Total samples = 10,986 establishments	
1. Special Release ( Preliminary)		1	1	-	-	-	1	1	-	-	-		
2. Special Release ( Final)		1	-	1	-	-	-	-	-	-	-	on-going	
<b>Conduct of Survey for Agricultural Prices</b>													
<b>1. Weekly Cereals and Fertilizer Price Monitoring (WCFPM)</b>													
- Weekly report on Updates on Palay/Rice and Corn Prices		48	12	12	12	12	48	12	12	12	12		
- Monthly report on Updates on Fertilizer Price		12	3	3	3	3	12	3	3	3	3		
<b>2. Weekly Price Watch</b>													
- Weekly report on Updates on Price Situationer of Selected Agricultural Commodities, by Commodity, by Trading Centers		52	13	13	13	13	52	13	13	13	13		
<b>Conduct of Surveys on Fisheries</b>													
<b>1. Fisheries Situationer</b>		4	1	1	1	1	4	1	1	1	1		
<b>Conduct of Surveys on Livestock and Poultry</b>													
<b>Industry Performance Report by Commodity</b>													
1. Cattle		2	-	1	1	-	2	-	1	1	-		
2. Carabao		2	-	1	1	-	2	-	1	1	-		
3. Goat		2	-	1	1	-	2	-	1	1	-		
4. Swine		2	-	1	1	-	2	-	1	1	-		
5. Chicken		2	-	1	1	-	2	-	1	1	-		
6. Duck		2	-	1	1	-	2	-	1	1	-		
7. Dairy		1	-	1	-	-	1	-	1	-	-		
<b>Conduct of Surveys on Palay, Corn and Other Crops</b>													
<b>Palay and Corn Production Survey</b>													
1. Rice and Corn Situation and Outlook		4	1	1	1	1	4	1	1	1	1		
1.1 45 days after reference month													

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		Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7	8	9	10	11		9	
2. Seasonally Adjusted Palay Production and Prices		4	1	1	1	1	4	1	1	1			
2.1 45 days after reference month													
3. Rice and Corn Situation and Outlook Bulletin		4	1	1	1	1	4	1	1	1			
3.1 52 days after reference month													
<b>Palay and Corn Stocks Survey</b>													
1. Rice and Corn Stocks Inventory		12	3	3	3	3	12	3	3	3			
1.1 10 days after reference month													
<b>Monthly Palay and Corn Situation Reporting</b>													
1. Updates on Palay and Corn Forecasts													
1.1 15 days after reference month		7	2	2	2	1	7	2	2	2			
<b>Crops Production Survey</b>													
1. Quarterly Bulletin													
1.1 60 days after reference quarter		12	3	3	3	3	12	3	3	3			
<b>III. OPERATIONS - STATISTICAL INFORMATION AND SERVICES</b>													
<b>a. 2 Conduct of household-based surveys</b>													
<b>LABOR FORCE SURVEY (LFS)</b>													
Press Release, 40 days after the survey month													
2016 LFS (January, April, July, October)		4	1	1	1	1	4	1	1	1			
Generation of statistical tables		12	3	3	3	3	12	3	3	3			
Special Release, 8 months after the survey month													
2016 LFS (January, April); 2015 LFS (July, October)		4	1	1	1	1	4	1	1	1			
Generation of statistical tables, 6 months after the survey month		40	10	10	10	10	40	10	10	10			
Public Use File (PUF), 6 months after the survey month													
2016 LFS (January, April); 2015 LFS (July, October)		4	1	1	1	1	4	1	1	1			
Statistical tables, 8 months after the survey month													
2016 LFS (January, April); 2015 LFS (July, October)		68	17	17	17	17	68	17	17	17			
Publication, 12 months after the survey month													
2015 LFS (Jan, April, July, October)		4	1	1	1	1	4	1	1	1			
Annualized LFS ( 2016 LFS based on 4th qtr round)		1	-	-	-	-	1	-	-	-			
Generation of final tables - July 2015 LFS		17	-	-	17	-	17	-	-	17			

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		Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7	8	9	10	11		9	
<b>B. LOCALLY-FUNDED PROJECTS</b>													
<b>2015 SURVEY ON OVERSEAS FILIPINOS (SOF)</b>													
1. Press Release, 8 months after the survey month		1	-	1	-	-	1	-	1	-	-		
Generation of tables		3	-	3	-	-	3	-	3	-	-		
2. Special Release, 10 months after the survey month		1	-	-	1	-	1	-	-	1	-		
Generation of tables		9	-	-	9	-	9	-	-	9	-		
3. Statistical tables, 8 months after the survey month		22	-	-	22	-	22	-	-	22	-		
4. Publication, 12 months after the survey month (2016 SOF)		1	-	-	1	-	1	-	-	1	-		
Generation of textual tables		10	-	-	10	-	10	-	-	10	-		
<b>2016 ANNUAL POVERTY INDICATOR SURVEY (APIS)</b>													
1. Conduct of Training for Enumeration (includes dissemination on the results of the past surveys)												Implementation of parallel run of the 2013 Master Sample (replicate 8) and 2003 Master Sample (replicate 4)	
Task Force Training		1	-	1	-	-	1	-	1	-	-		
Regional Training		18	-	18	-	-	18	-	18	-	-		
Provincial Training		51	-	-	51	-	51	-	-	51	-	3rd level training for SRs who will cover LFS/APIS sample households	
2. Enumeration, consolidated CO supervisors' report 1 month after the enumeration		11,000	-	-	11,000	-	11,000	-	-	11,000	-	Samples are from replicate 8	
		12,000			12,000		12,000			12,000		Additional sample households from replicate 4	
3. Processing of questionnaires		11,000	-	-	-	11,000	11,000	-	-	-	11,000	Samples are from replicate 8	
		1	-	1	-	-	1	-	1	-	-		
		18	-	18	-	-	18	-	18	-	-		
		11,000	-	-	11,000	-	11,000	-	-	11,000	-		
		12,000				12,000	12,000				12,000	Additional sample households from replicate 4	
<b>2015 FAMILY INCOME AND EXPENDITURES SURVEY (FIES)</b>													
1. Press Release		1	-	-	-	1	1	-	-	-	1		
2. Generation of tables, final results		18	-	-	-	18	18	-	-	-	18		
<b>2016 OCCUPATIONAL WAGES SURVEY (OWS)</b>													
1. Updating of Survey Sampling Frame		1	1	-	-	-	1	1	-	-	-	Same sampling frame for both 2016 OWS and 2015/2016 ISLE	
2. Pre-survey operations													
2.1 Sample selection													
2.2 Preparation of survey instruments													
- Questionnaire		1	-	1	-	-	1	-	1	-	-		
- Field Operations Manual (FOM)		1	-	1	-	-	1	-	1	-	-		



Particulars	UACS CODE	Physical Targets (Budget Year, 2016)					Accomplishments for 2016					Variance	Remarks
		Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7	8	9	10	11		9	
<b>3. Conduct of training</b>													
- Trainers' Training		1	-	1	-	-	1	-	1	-	-	Conducted June 21-23, 2016.	
- Task Force/2nd Level Training ( NCR and ONCR)		2	-	-	2	-	2	-	-	2	-	ONCR Training - July 26-28, 2016; NCR Training - Aug. 8-10, 2016	
- 3rd Level Training (RSSO Bicol & NCR 1-5)		-	-	-	-	-	6	-	-	6	-	RSSO-Bicol & NCR 1-5	
- Terminal Report for the Task Force/2nd Level Training (NCR)		1	-	-	1	-	1	-	-	1	-	Report includes 2015/2016 ISLE	
<b>4. Enumeration</b>													
- Delivery		12,000	-	-	5,000	7,000	12,926	-	-	12,926	-		
- Retrieval		6,000	-	-	1,000	5,000	8,686	-	-	-	8,686		
<b>5. Conduct of Regional Assessment &amp; Field Supervision on the Implementation of 2016 OWS and 2015/2016 ISLE (NCR &amp; ONCR)</b>		22	-	-	-	22	33	-	-	-	33	Conducted in 18 RSSOs, 28 selected POs in ONCR and 5 POs in NCR: simultaneously conducted with 2015/2016 ISLE	
<b>6. Data processing</b>													
- Editing/review of questionnaires		3,000	-	-	-	3,000	5,750	-	-	-	5,750		
<b>2015/2016 INTEGRATED SURVEY ON LABOR AND EMPLOYMENT (ISLE)</b>													
<b>1. Updating of Survey Sampling Frame</b>		1	1	-	-	-	1	1	-	-	-	Joint LSRSD and EDSD activity Same sampling frame for both 2016 OWS and 2015/2016 ISLE	
<b>2. Pre-survey operations</b>													
<b>2.1 Sample selection</b>													
<b>2.2 Preparation of survey instruments</b>													
- Questionnaire		1	-	1	-	-	1	-	1	-	-		
- Field Operations Manual (FOM)		1	-	1	-	-	1	-	1	-	-		
<b>3. Conduct of training</b>													
- Trainers' Training		1	-	1	-	-	1	-	1	-	-	Conducted June 21-23, 2016.	
- Task Force/2nd Level Training ( NCR and ONCR)		2	-	-	2	-	3	-	-	3	-	ONCR Training - July 26-28, 2016; NCR Training - Aug. 8-10, 2016	
- 3rd Level Training (RSSO Bicol & NCR 1-5)		-	-	-	-	-	6	-	-	6	-	RSSO-Bicol & NCR 1-5	
- Terminal Report for the Task Force Training/2nd Level Training (NCR)		1	-	-	1	-	1	-	-	1	-	Report includes 2016 OWS	
<b>4. Enumeration</b>													
- Delivery		12,000	-	-	5,000	7,000	12,754	-	-	12,754	-		
- Retrieval		6,000	-	-	1,000	5,000	8,113	-	-	-	8,113		
<b>5. Conduct of Regional Assessment &amp; Field Supervision on the Implementation of 2016 OWS and 2015/2016 ISLE (NCR &amp; ONCR)</b>		22	-	-	-	22	33	-	-	-	33	Conducted in 18 RSSOs; 28 selected POs in ONCR and 5 POs in NCR: simultaneously conducted with 2016 OWS	
<b>6. Data processing</b>													
- Editing/review of questionnaires		3,000	-	-	-	3,000	4,366	-	-	-	4,366		
<b>3Q 2015 LABOR TURNOVER SURVEY (LTS)</b>													
1. Processing of retrieved questionnaires		921	921	-	-	-	921	921	-	-	-		
2. Generation of statistical tables		9	9	-	-	-	9	9	-	-	-		
3. Posting of results													

Particulars	UACS CODE	Physical Targets (Budget Year, 2016)					Accomplishments for 2016					Variance	Remarks
		Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7	8	9	10	11		9	
- Statistical tables		3	3	-	-	-	3	3	-	-	-		
<b>4Q 2015 LABOR TURNOVER SURVEY (LTS)</b>													
1. Pre-survey preparations													
2. Delivery and retrieval of questionnaires		921	921	-	-	-	921	921	-	-	-		
3. Processing of retrieved questionnaires		921	-	921	-	-	921	-	921	-	-		
4. Generation of statistical tables		9	-	9	-	-	9	-	9	-	-		
5. Posting of results													
- Statistical tables		3	-	3	-	-	3	-	3	-	-		
<b>1Q 2016 LABOR TURNOVER SURVEY (LTS)</b>													
1. Pre-survey preparations									100%				
2. Delivery and retrieval of questionnaires		921	-	-	921	-	1,232	-	-	1,232	-		
3. Processing of retrieved questionnaires		921	-	-	921	-	1,232	-	-	1,232	-		
4. Generation of statistical tables		9	-	-	9	-	9	-	-	9	-		
5. Posting of results													
- Statistical tables		3	-	-	3	-	3	-	-	3	-		
Updating of sampling frame was done based on 2015 List of Enterprises for the selection of sample enterprises for 2016 quarterly survey rounds. Number of samples was increased from 921 to 1,232 starting 1st quarter of 2016 round.													
<b>2Q 2016 LABOR TURNOVER SURVEY (LTS)</b>													
1. Pre-survey preparations										100%			
2. Delivery and retrieval of questionnaires		921	-	-	-	921	1,232	-	-	-	1,232		
3. Processing of retrieved questionnaires		921	-	-	-	921	1,232	-	-	-	1,232		
4. Generation of statistical tables		9	-	-	-	9	9	-	-	-	9		
5. Posting of results													
- Statistical tables		3	-	-	-	3	3	-	-	-	3		
<b>3Q 2016 LABOR TURNOVER SURVEY (LTS)</b>													
1. Pre-survey preparations											100%		
2. Delivery and retrieval of questionnaires		500	-	-	-	500	360	-	-	-	360		
<b>B. LOCALLY-FUNDED PROJECTS</b>													
<b>2012 CENSUS OF AGRICULTURE AND FISHERIES</b>													
1. Generation/Evaluation tables (Household-based and Establishment-based datafiles) by City/Municipality and Barangay													
a. Agriculture													
Residence of Farm Operator		8	8	-	-	-	8	8	-	-	-	By region and province	
Location of Farm Parcel		8	8	-	-	-	8	8	-	-	-	By region and province	
b. Aquaculture (Residence of Aquafarm Operator)		8	-	8	-	-	8	-	8	-	-	By region	
c. Fishing (Commercial and Municipal)													
Commercial Fishing		8	-	8	-	-	8	-	8	-	-	By region	

Particulars	UACS CODE	Physical Targets (Budget Year, 2016)					Accomplishments for 2016					Variance	Remarks
		Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7	8	9	10	11		9	
Municipal Fishing		7	-	7	-	-	7	-	7	-	-	By region	
d. Barangay Facilities in Agriculture and Fisheries		4	-	4	-	-	4	-	4	-	-	By region and province	
2. Preparation of Publication (e-copy of publications) *													
a. Agriculture		19	-	6	13	-	19	-	6	13	-	6 reports based on Special Report was submitted as of 2nd Quarter  In July 2016, it was decided to use updated datafiles considering late establishments.  11 reports based on updated datafiles was submitted to CTCO for approval re: printing/posting as of 29 December 2016.	
b. Fisheries (Fishing and Aquaculture)		1	-	-	1	-	1	-	-	1	-		
c. Barangay Facilities in Agriculture and Fisheries		1	-	-	1	-	1	-	-	1	-		
<b>MASTER SAMPLE IMPLEMENTATION AND MAINTENANCE FOR HOUSEHOLD-BASED SURVEYS</b>													
1. Generation of Sample for 2016 Quarterly LFS (Apr, Jul, and Oct)		4	1	1	1	1	4	1	1	1	1		
2. Generation of Sample for 2016 Quarterly Customer Expectation Survey (CES)		4	1	1	1	1	4	1	1	1	1		
3. Generation of Sample for 2016 Household Survey on Domestic Visitors (HSDV)		1	-	-	1	-	1	-	-	1	-		
4. Generation of Sample for 2016 Survey on Overseas Filipinos (SOF)		4	1	1	1	1	4	1	1	1	1		
5. Generation of Sample for 2016 Annual Poverty Indicators Survey (APIS)		1	-	1	-	-	1	-	1	-	-		
6. Generation of Sample for 2016 National Disability Prevalence Survey (NDPS)		1	-	-	1	-	1	-	-	1	-		
7. Maintenance of Sampling Frame and Quarterly Updating of SSU information		4	1	1	1	1	4	1	1	1	1		
<b>SAMPLING FRAME DEVELOPMENT FOR AGRICULTURE-BASED SURVEYS</b>													
1. Preparatory Activities for Sampling Frame Development for Agriculture-Based Surveys													
a. Conduct of meetings/workshops with the subject matter unit to study agriculture and fisheries surveys		4	1	1	1	1	4	1	1	1	1	This is a collaborative activity of 2 NCS Divisions (i.e., Census Planning and Coordination Division (CPCD) and Agriculture and Fisheries Division (AFCD)) and the concerned subject matter Division/s	
b. Preparation of guidelines and procedures in the development of sampling frame for agriculture and fisheries surveys		1	-	-	-	1	1	-	-	-	1		
c. Preparation of 2012-CAF Based PSU frame		1				1	1				1		
<b>PILOT PROVINCIAL FIES COLLABORATIVE STUDY</b>													

Particulars	UACS CODE	Physical Targets (Budget Year, 2016)					Accomplishments for 2016					Variance	Remarks
		Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7	8	9	10	11		9	
1. Participation in the Pilot Provincial FIES collaborative study to propose and simulate estimation procedure													This is a joint undertakings of NCS-CPCD, SSS-IESD and ONS-SMU
a. Preparation of proposal to conduct Pilot Provincial FIES using the 2013 MS		1	-	1	-	-	1	-	1	-	-		
b. Preparation of estimation and weighing procedure for Pilot Provincial FIES		1	-	-	-	1	1	-	-	-	1		
<b>2016 FIELD UPDATING OF SELECTED DIGITIZED MAPS OF 2013 MASTER SAMPLE AREA FRAME (PSUs)</b>													
1. Preparatory Activities for 2016 Field Updating of Selected Digitized Maps													
a. Digitization of sample PSU area maps covering 2016 to 2018 LFS survey years.		30,468	-	17,583	-	12,885	30,468	-	17,583	-	12,885		The 2016 Field Updating of Digitized Maps of 2013 MS PSUs covers only those areas that are scheduled to be covered by household-based surveys for the years 2016, 2017, and 2018 for all 117 sampling domains covering a total of 30,468 PSUs.
b. Workplan for the conduct of 2016 Field Updating of Selected Digitized Maps		1	-	1	-	-	1	-	1	-	-		
c. Conduct of Pretest		1	-	1	-	-	1	-	1	-	-		
d. Preparation of Guidelines, Workload, Timeline, and Cost Estimate		1	-	1	-	-	1	-	1	-	-		
e. Conduct of task force and second level trainings on field updating of digitized maps and sampling unit validation		2	-	-	1	1	2	-	-	1	1		
2. Field Updating of digitized maps covering selected 2013 MS sample areas for the 117 domains		30,468	-	-	-	30,468	30,468	-	-	-	30,468		
3. Conduct of Task Force and 2nd level trainings on processing of field updated maps and validated sample units.		2	-	-	-	2	2	-	-	-	2		
<b>2015 CENSUS OF POPULATION</b>													
1. Final Population Count by Region, Province, City/Municipality and Barangay													
a. Evaluation of population count		1	1	-	-	-	1	1	-	-	-		Evaluation of Population Count of 42,029 barangays; 1,634 cities/municipalities; 81 provinces and 19 regions (including Negros Island Region)
b. Submission of report on final population count by region, province, city/municipality and barangay to the President		1	1	-	-	-	1	1	-	-	-		Population Count by Region, Province, City/Municipality and Barangay for submission to President Aquino by end of March 2016
2. Conduct of Training on Machine Processing													
a. Task Force		1	1	-	-	-	1	1	-	-	-		
b. Second Level		19	19	-	-	-	19	19	-	-	-		19 Regional Training
c. Third Level		78	78	-	-	-	78	78	-	-	-		Data Processing Centers
3. Preparation of Publication Reports													
a. Report No. 1 (Population Count by Region, Province, City/Municipality and Barangay) for 18 Regions		1	-	1	-	-	1	-	1	-	-		POPEN 2015 reports timeline are dependent on proclamation of census results by the President as official for all purposes.
b. Population Count by Region, Province, City/Municipality and Barangay for Luzon, Visayas and Mindanao		3	-	3	-	-	3	-	3	-	-		
c. Population Count by Region, Province, City/Municipality and Barangay for Legislative Districts (National)		1	-	1	-	-	1	-	1	-	-		
d. Report No. 3 (Population Density - National)		1	-	1	-	-	1	-	1	-	-		Manuscripts of Report Nos. 1
4. Data dissemination of the Population Count (National)		1	-	-	-	1	1	-	-	-	1		

Particulars	UACS CODE	Physical Targets (Budget Year, 2016)					Accomplishments for 2016					Variance	Remarks
		Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7	8	9	10	11		9	
<b>2015 UPDATING OF THE STATISTICAL BUSINESS REGISTER</b>													
1. Generation of the Final 2015 List of Establishments (LE)		100	-	100	-	-	100	-	100	-	-		Within 6 months after the reference year;  LE for each province and for each City/Municipality in NCR, Cotabato City and Isabela City
2. Generation of the Statistical Tables from the Final 2015 LE		28	-	-	28	-	28	-	-	28	-		Within 7 months after the reference year
3. 2015 LE Special Release		1	-	-	1	-	1	-	-	1	-		Within 8 months after the reference year
4. Extraction of the 2015 ASPBI and 2015 SICT Frame		1	-	1	-	-	1	-	1	-	-		
5. Generation of sample establishments for the 2015 ASPBI and 2015 SICT		30,000	-	30,000	-	-	30,000	-	30,000	-	-		Estimated ASPBI sample=>30,000
6. Extraction of the 2015 ISLE/OWS Frame		1	-	1	-	-	1	-	1	-	-		
7. Extraction of the 2016 QSPBI Frame		1	1	-	-	-	1	1	-	-	-		
<b>CONSTRUCTION STATISTICS FROM APPROVED BUILDING PERMITS</b>													
1. Quarterly Special Releases													
1.1 4th quarter 2015 to 3rd quarter 2016 - 60 days after the ref quarter		4	1	1	1	1	4	1	1	1	1		3rd Quarter 2016 posted 06 December 2016
2. Annual Special Release, 7 months after the reference year		1	-	-	1	-	1	-	-	1	-		Posted 31 August 2016
<b>FOREIGN TRADE STATISTICS</b>													
1. Press Release (month), 40 days (export) & 55 days (import) after the reference month													
1.1 Press Release (monthly), 40 days (export) & 55 days (import) after the reference month		24	6	6	6	6	24	6	6	6	6		
2. Press Release (annual figure), 4 months after the reference year													
2.1 Press Release (annual figure), 4 months after the reference year		1	-	1	-	-	1	-	1	-	-		Posted 2 May 2016
3. Special Release (annual and semester), 6 months after the reference year, 3 months after													
3.1 Special Release (annual and semester), 6 months after the reference year, 3 months after		2	-	1	1	-	2	-	-	1	1		Semester - posted 01 July 2016 Annual -posted 03 Nov 2016
<b>COMMODITY FLOW IN THE PHILIPPINES (DOMSTAT)</b>													
1. Special Release posted 90 days after the reference quarter													
1.1 4th Qtr 2015 to 3rd Qtr 2016		4	-	2	1	1	3	-	2	-	1		2nd quarter 2016 posted 13 Oct 2016
<b>GENERATION OF VITAL STATISTICS</b>													
1. Special release (within 4 months after the printing of statistical tables by event)													
1.1 Generation of tables		24	4	4	8	8	24	4	4	8	8		

Particulars	UACS CODE	Physical Targets (Budget Year, 2016)					Accomplishments for 2016					Variance	Remarks
		Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7	8	9	10	11		9	
2. Press release		1	-	-	-	1	1	-	-	-	1		
2.1 Generation of tables		20	-	-	-	20	20	-	-	-	20		
2. Fact Sheet (within 4 months after the printing of statistical tables by event)		3	1	1	1	-	3	1	1	1	-		
3.1 Generation of tables		12	4	4	4	-	12	4	4	4	-		
3. Vital Statistics Report (within two years after the reference period)		1	-	-	-	1	1	-	-	-	1		
Generation of tables		78	24	19	26	9	78	24	19	26	9		
<b>III. OPERATIONS - STATISTICAL INFORMATION AND SERVICES</b>													
<b>Number of Statistical products disseminated</b>													
		74	9	18	18	29	80	13	18	20	29		
1. Quarterly Economic Indicators		5	1	1	2	1	5	1	1	2	1		
2. National Accounts of the Phils.		8	3	2	1	2	8	3	2	1	2		
3. Foreign Direct Investments		4	1	1	1	1	4	1	1	1	1		
4. Poverty		2	1	1	-	-	2	1	1	-	-		
5. Gender		2	1	1	-	-	2	1	1	-	-		
6. Economic Indicators		7	-	1	3	3	7	-	1	3	3		
7. GRDP		1	-	1	-	-	1	-	1	-	-		
8. GRDE		1	-	1	-	-	1	-	1	-	-		
9. Consolidated		1	-	1	-	-	1	-	1	-	-		
10. StatDev		1	-	1	-	-	1	-	1	-	-		
11. MDG/SDG		1	-	-	1	-	1	-	-	1	-		
12. Philippine Statistical Yearbook		1	-	-	-	1	1	-	-	-	1		
13. Regional Social and Economic Trends		9	-	-	-	9	9	-	-	-	9		
14. Philippine National Health Accounts (in website)		1	-	-	-	1	2	-	-	-	2		
15. LABSTAT Updates		19	1	6	6	6	24	5	6	8	5		
16. Current Labor Statistics		4	1	1	1	1	4	1	1	1	1		
17. Interactive Decent Work Statistics - Philippines (DeWs-Phils)		1	-	-	1	-	1	-	-	1	-		
18. Philippine Yearbook of Labor Statistics		1	-	-	-	1	1	-	-	-	1		
19. 2016 Philippine Industry Yearbook of Labor Statistics (PIYLS)		1	-	-	-	1	1	-	-	-	1		
20. 2016 Gender Statistics on Labor and Employment (GLSE)		1	-	-	-	1	1	-	-	-	1		
21. Labor Productivity Statistics (postings)		2	-	-	2	-	2	-	-	2	-		
22. Statistical Handbook on Women and Men		1	-	-	-	1	1	-	-	-	1		
<b>Number of data dissemination fora conducted</b>													
		4	1	1	1	1	4	1	1	1	1		
1. National Accounts of the Philippines		4	1	1	1	1	4	1	1	1	1		
2. Poverty		2	1	-	-	1	2	1	-	-	1		
<b>Number of meetings</b>													
		23	8	4	4	7	22	9	5	6	2		
<b>TCs/IACs/TWGs</b>													
1. Poverty Statistics		2	1	-	1	-	3	2	-	1	-		
2. Gender Statistics		2	1	-	-	1	3	1	1	1	-		
3. Health and Nutrition Statistics		3	1	1	-	1	3	1	1	1	-		

Particulars	UACS CODE	Physical Targets (Budget Year, 2016)					Accomplishments for 2016					Variance	Remarks
		Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7	8	9	10	11		9	
4. Education Statistics		3	1	-	1	1	3	1	-	1	1		
5. Peace and Security Statistics		3	1	-	1	1	1	1	-	-	-		
6. Social Protection Statistics		3	1	1	-	1	3	1	1	1	-		
7. Governance Statistics		3	1	1	-	1	4	1	1	1	1		
8. Labor Productivity Statistics		4	1	1	1	1	2	1	1	-	-		
<b>Other Publications</b>													
1. Monthly Bulletin of Statistics		12	3	3	3	3	12	3	3	3	3		
2. Economic Indicators		12	3	3	3	3	12	3	3	3	3		
3. Philippine Statistical Yearbook		1	-	-	-	1	1	-	-	-	1		
4. Philippine Statistics in Brief		4	1	1	1	1	4	1	1	1	1		
5. Philippine In Figure		1	-	1	-	-	1	-	1	-	-		
<b>MFO 2:</b>		<b>STATISTICAL POLICY AND COORDINATION SERVICES</b>											
Number of statistical resolutions disseminated and monitored		8	2	2	2	2	8	2	2	2	2		
Number of classification systems updated		4	1	1	1	1	4	1	1	1	1		
Statistical agencies adopting statistical resolutions		80%	80%	80%	80%	80%	84%	83%	86%	83%	85%		
Process cycle time of request for survey clearance		15 working days	15 working days	15 working days	15 working days	15 working days	9 working days	7 working days	11 working days	9 working days	9 working days		
<b>MFO 3:</b>		<b>CIVIL REGISTRATION SERVICES</b>											
Number of civil registration transactions completed		12,000,000	3,000,000	3,000,000	3,000,000	3,000,000	17,280,211	4,494,557	5,050,403	4,216,889	3,518,362		
Number of capacity building activities conducted for local civil registrars		17	4	4	4	5	173	49	101	21	2		
Percentage of clients who rated civil registration frontline services as satisfactory or better		70%	70%	70%	70%	70%	77%	62%	80%	80%	87%		
Percentage of request for civil registry documents granted within the prescribed schedule		85%	85%	85%	85%	85%	92%	93%	88%	92%	96%		
1. Document requests, converted (85% of the total converted requests released within 2-hours)		85%	85%	85%	85%	85%	95%	95%	94%	95%	96%		
a. Number of document requests released within 2-hours		9,367,425	2,341,750	2,341,835	2,341,920	2,341,920	14,150,316	3,658,006	4,178,835	3,470,201	2,843,274		
b. Number of document requests, converted		11,020,500	2,755,000	2,755,100	2,755,200	2,755,200	14,913,976	3,867,854	4,450,307	3,644,575	2,951,240		
2. Certificate of No Marriage (CENOMAR) document requests, converted (95% of the CENOMAR requests released within 4 working days)		95%	95%	95%	95%	95%	99%	99%	99%	99%	99%		
a. At least 95% of total number of CENOMAR document requests are processed and released within 4 working days		925,585	249,850	277,685	212,800	185,250	1,635,264	448,472	416,012	385,653	385,127		
b. Number of CENOMAR document requests		974,300	263,000	292,300	224,000	195,000	1,652,877	453,089	421,464	387,721	390,603		

Particulars	UACS CODE	Physical Targets (Budget Year, 2016)					Accomplishments for 2016					Variance	Remarks
		Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7	8	9	10	11		9	
3. Document requests, unconverted (80% of the total unconverted requests released within 10 working days)		80%	80%	80%	80%	80%	93%	93%	85%	94%	98%		
a. At least 80% of total number of document requests are processed and released within 10 working days		484,800	136,000	150,400	106,400	92,000	309,962	77,961	79,541	84,911	67,549		
b. Number of document requests, unconverted		606,000	170,000	188,000	133,000	115,000	335,849	83,744	93,264	90,056	68,785		
4. Document requests for annotated documents on court decrees, legal instruments, RA 9048/10172 and supplemental report, unconverted (80% of the total unconverted requests released within 10 working days)		80%	80%	80%	80%	80%	83%	84%	75%	77%	94%		
a. At least 80% of total number of annotated document requests with complete requirements are processed and released within 10 working days		321,120	84,000	80,000	77,200	79,920	392,438	92,529	86,323	99,642	113,944		
b. Number of annotated document requests		401,400	105,000	100,000	96,500	99,900	473,504	109,687	114,373	128,848	120,596		
5. Petitions for administrative amendments of civil registry entries (RA 9048/10172) processed and released within a prescribed timeframe		85%	85%	85%	85%	85%	94%	95%	97%	90%	92%		
a. At least 85% of total number of petitions with complete requirements filed are processed and released within one (1) month from the date of filing		116,519	28,515	29,152	31,312	27,540	157,991	35,487	47,070	42,126	33,308		
b. Number of RA 9048/RA 10172 petitions received		137,081	33,547	34,296	36,838	32,400	168,554	37,272	48,391	46,555	36,336		
6. Registration of Authority to Solemnize (CRASM released within fifteen (15) days)		9,700	2,900	1,000	1,100	4,700	11,096	5,857	873	1,043	3,323		
<b>OTHER ACCOMPLISHMENTS:</b>													
Issuance of Policy Advice		2	-	1	-	1	8	4	2	2	-		
1. Regular submissions													
1.1 collection/submission (95% of the total documents received/month)		4,410,000	1,218,000	1,148,100	1,099,900	944,000	4,602,247	1,211,308	1,314,177	1,035,516	1,041,246		
Birth		2,715,000	740,000	710,000	685,000	580,000	2,818,765	753,566	746,372	667,171	651,656		
Marriage		443,000	125,000	120,000	118,000	80,000	474,581	118,222	158,477	117,318	80,564		
Death		508,000	144,800	127,000	116,200	120,000	604,799	150,213	162,750	148,600	143,236		
Shari'a documents		40,000	12,000	13,000	10,000	5,000	39,586	3,398	15,343	11,252	9,593		
Foreign documents		37,000	8,200	7,500	8,300	13,000	47,340	8,968	13,510	13,792	11,070		
Court decrees and Legal instruments		210,000	52,000	55,000	63,000	40,000	241,399	60,123	70,271	26,450	84,555		
RA 9048		136,000	38,000	33,000	30,000	35,000	103,792	45,391	44,542	3,466	10,393		
Supplemental Report		65,000	18,000	12,600	11,400	23,000	38,218	14,431	17,666	1,999	4,122		
Application for Marriage License		256,000	80,000	70,000	58,000	48,000	233,767	56,996	85,246	45,468	46,057		
2. Processing (95% of the received documents processed/month)													
2.1 manually processed documents (95% of the received documents processed/month)		4,145,800	1,113,115	1,068,560	1,045,855	918,270	3,745,335	1,033,930	1,029,675	629,530	1,052,200		
2.2 machine processed documents (95% of the received documents processed/month)		4,145,800	1,113,115	1,068,560	1,045,855	918,270	3,432,032	758,338	1,033,422	826,461	813,811		



