

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending March 31, 2022

Department : National Economic and Development Authority (NEDA)
 Agency/Entity : Philippine Statistics Authority
 Region : ALL
 Division : ALL
 Operating Unit : ALL
 Organization Code (UACS) : ALL
 Fund Cluster : 01 - Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)
I. Continuing Appropriations		2,074,051,599.64	0.00	2,074,051,599.64	2,074,051,599.64	0.00	0.00	0.00	2,074,051,599.64	177,731,419.61	0.00	0.00	0.00	177,731,419.61
01 - Regular Agency Fund		2,074,051,599.64	0.00	2,074,051,599.64	2,074,051,599.64	0.00	0.00	0.00	2,074,051,599.64	177,731,419.61	0.00	0.00	0.00	177,731,419.61
I. Agency Specific Budget		2,074,051,599.64	0.00	2,074,051,599.64	2,074,051,599.64	0.00	0.00	0.00	2,074,051,599.64	177,731,419.61	0.00	0.00	0.00	177,731,419.61
General Administration and Support	1000000000000000	50,520,412.99	0.00	50,520,412.99	50,520,412.99	0.00	0.00	0.00	50,520,412.99	8,355,368.26	0.00	0.00	0.00	8,355,368.26
General management and supervision	100000100001000	50,520,412.99	0.00	50,520,412.99	50,520,412.99	0.00	0.00	0.00	50,520,412.99	8,355,368.26	0.00	0.00	0.00	8,355,368.26
MOOE		50,520,412.99	0.00	50,520,412.99	50,520,412.99	0.00	0.00	0.00	50,520,412.99	8,355,368.26	0.00	0.00	0.00	8,355,368.26
Support to Operations	200000000000000	318,408,070.33	0.00	318,408,070.33	318,408,070.33	0.00	0.00	0.00	318,408,070.33	105,691,472.34	0.00	0.00	0.00	105,691,472.34
Provision of Management and Corporate Planning and Legal Services	200000100001000	9,108.78	0.00	9,108.78	9,108.78	0.00	0.00	0.00	9,108.78	0.00	0.00	0.00	0.00	0.00
MOOE		9,108.78	0.00	9,108.78	9,108.78	0.00	0.00	0.00	9,108.78	0.00	0.00	0.00	0.00	0.00
Coordination and Formulation of Policies on International Cooperation in Statistics and Civil Registration	200000100002000	508,530.41	0.00	508,530.41	508,530.41	0.00	0.00	0.00	508,530.41	4,109.64	0.00	0.00	0.00	4,109.64
MOOE		508,530.41	0.00	508,530.41	508,530.41	0.00	0.00	0.00	508,530.41	4,109.64	0.00	0.00	0.00	4,109.64
Development and Maintenance of Information Systems and Databases	200000100003000	316,475,694.70	0.00	316,475,694.70	316,475,694.70	0.00	0.00	0.00	316,475,694.70	105,316,354.70	0.00	0.00	0.00	105,316,354.70
MOOE		55,448,893.70	0.00	55,448,893.70	55,448,893.70	0.00	0.00	0.00	55,448,893.70	2,641,353.50	0.00	0.00	0.00	2,641,353.50
CO		261,026,801.00	0.00	261,026,801.00	261,026,801.00	0.00	0.00	0.00	261,026,801.00	102,675,001.20	0.00	0.00	0.00	102,675,001.20
Coordination in the Development of Statistical Methodologies and Survey Designs	200000100004000	1,414,736.44	0.00	1,414,736.44	1,414,736.44	0.00	0.00	0.00	1,414,736.44	371,008.00	0.00	0.00	0.00	371,008.00
MOOE		1,414,736.44	0.00	1,414,736.44	1,414,736.44	0.00	0.00	0.00	1,414,736.44	371,008.00	0.00	0.00	0.00	371,008.00
Operations	300000000000000	1,705,123,116.32	0.00	1,705,123,116.32	1,705,123,116.32	0.00	0.00	0.00	1,705,123,116.32	63,684,579.01	0.00	0.00	0.00	63,684,579.01
OO : Relevant and accessible statistics provided for evidence-based decision making	310000000000000	366,478,419.52	0.00	366,478,419.52	366,478,419.52	0.00	0.00	0.00	366,478,419.52	22,034,262.35	0.00	0.00	0.00	22,034,262.35
NATIONAL STATISTICS DEVELOPMENT PROGRAM	310100000000000	351,326,386.23	0.00	351,326,386.23	351,326,386.23	0.00	0.00	0.00	351,326,386.23	16,757,476.47	0.00	0.00	0.00	16,757,476.47
Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sectors	310100100001000	217,780.37	0.00	217,780.37	217,780.37	0.00	0.00	0.00	217,780.37	132,246.50	0.00	0.00	0.00	132,246.50
MOOE		217,780.37	0.00	217,780.37	217,780.37	0.00	0.00	0.00	217,780.37	132,246.50	0.00	0.00	0.00	132,246.50
Conduct of Household-based Censuses and Surveys	310100100002000	55,797.44	0.00	55,797.44	55,797.44	0.00	0.00	0.00	55,797.44	2,750.00	0.00	0.00	0.00	2,750.00
MOOE		55,797.44	0.00	55,797.44	55,797.44	0.00	0.00	0.00	55,797.44	2,750.00	0.00	0.00	0.00	2,750.00
Locally-Funded Project(s)	2	351,052,808.42	0.00	351,052,808.42	351,052,808.42	0.00	0.00	0.00	351,052,808.42	16,622,479.97	0.00	0.00	0.00	16,622,479.97
Census of Agriculture and Fisheries	310100200002000	17,604,958.34	0.00	17,604,958.34	17,604,958.34	0.00	0.00	0.00	17,604,958.34	1,867,600.00	0.00	0.00	0.00	1,867,600.00
MOOE		1,274,849.66	0.00	1,274,849.66	1,274,849.66	0.00	0.00	0.00	1,274,849.66	372,400.00	0.00	0.00	0.00	372,400.00
CO		16,330,108.68	0.00	16,330,108.68	16,330,108.68	0.00	0.00	0.00	16,330,108.68	1,495,200.00	0.00	0.00	0.00	1,495,200.00
Census of Philippine Business and Industry	310100200004000	2,502,311.73	0.00	2,502,311.73	2,502,311.73	0.00	0.00	0.00	2,502,311.73	242,080.00	0.00	0.00	0.00	242,080.00
MOOE		2,502,311.73	0.00	2,502,311.73	2,502,311.73	0.00	0.00	0.00	2,502,311.73	242,080.00	0.00	0.00	0.00	242,080.00
Annual Survey of Philippine Business and Industry	310100200005000	20,521,341.31	0.00	20,521,341.31	20,521,341.31	0.00	0.00	0.00	20,521,341.31	1,781,281.00	0.00	0.00	0.00	1,781,281.00

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Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL
MOOE		20,521,341.31	0.00	20,521,341.31	20,521,341.31	0.00	0.00	0.00	20,521,341.31	1,781,281.00	0.00	0.00	0.00	1,781,281.00
Annual Poverty Indicators Survey	31010020000600	4,201,422.50	0.00	4,201,422.50	4,201,422.50	0.00	0.00	0.00	4,201,422.50	0.00	0.00	0.00	0.00	0.00
MOOE		4,201,422.50	0.00	4,201,422.50	4,201,422.50	0.00	0.00	0.00	4,201,422.50	0.00	0.00	0.00	0.00	0.00
Annual Survey of Information and Communication Technology	31010020001200	3,831,914.60	0.00	3,831,914.60	3,831,914.60	0.00	0.00	0.00	3,831,914.60	253,900.00	0.00	0.00	0.00	253,900.00
MOOE		3,831,914.60	0.00	3,831,914.60	3,831,914.60	0.00	0.00	0.00	3,831,914.60	253,900.00	0.00	0.00	0.00	253,900.00
Family Income and Expenditures Survey	31010020001300	57,972,367.97	0.00	57,972,367.97	57,972,367.97	0.00	0.00	0.00	57,972,367.97	3,783,163.86	0.00	0.00	0.00	3,783,163.86
MOOE		57,972,367.97	0.00	57,972,367.97	57,972,367.97	0.00	0.00	0.00	57,972,367.97	3,783,163.86	0.00	0.00	0.00	3,783,163.86
Census of Population and Housing	31010020001500	1,576,283.45	0.00	1,576,283.45	1,576,283.45	0.00	0.00	0.00	1,576,283.45	555,436.00	0.00	0.00	0.00	555,436.00
MOOE		1,576,283.45	0.00	1,576,283.45	1,576,283.45	0.00	0.00	0.00	1,576,283.45	555,436.00	0.00	0.00	0.00	555,436.00
Development/Enhancement of the Design of Statistical Frame Integrating Geospatial Information	31010020001700	222,892,335.68	0.00	222,892,335.68	222,892,335.68	0.00	0.00	0.00	222,892,335.68	4,552,703.52	0.00	0.00	0.00	4,552,703.52
MOOE		222,892,335.68	0.00	222,892,335.68	222,892,335.68	0.00	0.00	0.00	222,892,335.68	4,552,703.52	0.00	0.00	0.00	4,552,703.52
Generation/Compilation of Community-based Statistics	31010020002100	18,901,262.04	0.00	18,901,262.04	18,901,262.04	0.00	0.00	0.00	18,901,262.04	3,586,315.59	0.00	0.00	0.00	3,586,315.59
MOOE		18,901,262.04	0.00	18,901,262.04	18,901,262.04	0.00	0.00	0.00	18,901,262.04	3,586,315.59	0.00	0.00	0.00	3,586,315.59
Survey on Tourism Establishments in the Philippines(STEP)	31010020002200	1,048,610.80	0.00	1,048,610.80	1,048,610.80	0.00	0.00	0.00	1,048,610.80	0.00	0.00	0.00	0.00	0.00
MOOE		1,048,610.80	0.00	1,048,610.80	1,048,610.80	0.00	0.00	0.00	1,048,610.80	0.00	0.00	0.00	0.00	0.00
Community-Based Monitoring System (CBMS)	31010020002300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
STATISTICAL POLICY AND COORDINATION PROGRAM	31020000000000	15,152,033.29	0.00	15,152,033.29	15,152,033.29	0.00	0.00	0.00	15,152,033.29	5,276,785.88	0.00	0.00	0.00	5,276,785.88
Statistical Planning, Programming, Budgeting, Monitoring and Evaluation	31020010000100	10,724,451.95	0.00	10,724,451.95	10,724,451.95	0.00	0.00	0.00	10,724,451.95	3,163,185.42	0.00	0.00	0.00	3,163,185.42
MOOE		10,724,451.95	0.00	10,724,451.95	10,724,451.95	0.00	0.00	0.00	10,724,451.95	3,163,185.42	0.00	0.00	0.00	3,163,185.42
Development and Improvement of Statistical Frameworks and Standards	31020010000200	2,710,050.07	0.00	2,710,050.07	2,710,050.07	0.00	0.00	0.00	2,710,050.07	2,113,600.46	0.00	0.00	0.00	2,113,600.46
MOOE		2,710,050.07	0.00	2,710,050.07	2,710,050.07	0.00	0.00	0.00	2,710,050.07	2,113,600.46	0.00	0.00	0.00	2,113,600.46
Coordination of Statistical Activities at the National and Local Levels	31020010000300	1,717,531.27	0.00	1,717,531.27	1,717,531.27	0.00	0.00	0.00	1,717,531.27	0.00	0.00	0.00	0.00	0.00
MOOE		1,717,531.27	0.00	1,717,531.27	1,717,531.27	0.00	0.00	0.00	1,717,531.27	0.00	0.00	0.00	0.00	0.00
OO : Citizen's access to social services facilitated	32000000000000	1,338,644,696.80	0.00	1,338,644,696.80	1,338,644,696.80	0.00	0.00	0.00	1,338,644,696.80	41,650,316.66	0.00	0.00	0.00	41,650,316.66
CIVIL REGISTRATION PROGRAM	32010000000000	1,338,644,696.80	0.00	1,338,644,696.80	1,338,644,696.80	0.00	0.00	0.00	1,338,644,696.80	41,650,316.66	0.00	0.00	0.00	41,650,316.66
Processing and Archiving of Civil Registry Documents	32010010000100	13,307,567.97	0.00	13,307,567.97	13,307,567.97	0.00	0.00	0.00	13,307,567.97	10,150,606.14	0.00	0.00	0.00	10,150,606.14
MOOE		13,307,567.97	0.00	13,307,567.97	13,307,567.97	0.00	0.00	0.00	13,307,567.97	10,150,606.14	0.00	0.00	0.00	10,150,606.14
Issuance of Civil Registration Certification/Authentications of Documents	32010010000200	37,926.19	0.00	37,926.19	37,926.19	0.00	0.00	0.00	37,926.19	3,243.71	0.00	0.00	0.00	3,243.71
MOOE		37,926.19	0.00	37,926.19	37,926.19	0.00	0.00	0.00	37,926.19	3,243.71	0.00	0.00	0.00	3,243.71
Technical Supervision over Local Civil Registrars	32010010000300	618,860.00	0.00	618,860.00	618,860.00	0.00	0.00	0.00	618,860.00	0.00	0.00	0.00	0.00	0.00
MOOE		618,860.00	0.00	618,860.00	618,860.00	0.00	0.00	0.00	618,860.00	0.00	0.00	0.00	0.00	0.00
Locally-Funded Project(s)	2	1,324,680,342.64	0.00	1,324,680,342.64	1,324,680,342.64	0.00	0.00	0.00	1,324,680,342.64	31,496,466.81	0.00	0.00	0.00	31,496,466.81
Unified Multi-Purpose ID (UMID) System-Central Verification and Enrolment Agency Component (UMID-CVEA)	32010020000100	1,224,133.09	0.00	1,224,133.09	1,224,133.09	0.00	0.00	0.00	1,224,133.09	0.00	0.00	0.00	0.00	0.00
MOOE		1,224,133.09	0.00	1,224,133.09	1,224,133.09	0.00	0.00	0.00	1,224,133.09	0.00	0.00	0.00	0.00	0.00
National ID System	32010020000200	1,323,456,209.55	0.00	1,323,456,209.55	1,323,456,209.55	0.00	0.00	0.00	1,323,456,209.55	31,496,466.81	0.00	0.00	0.00	31,496,466.81
MOOE		388,830,552.12	0.00	388,830,552.12	388,830,552.12	0.00	0.00	0.00	388,830,552.12	23,256,298.81	0.00	0.00	0.00	23,256,298.81
CO		934,625,657.43	0.00	934,625,657.43	934,625,657.43	0.00	0.00	0.00	934,625,657.43	8,240,168.00	0.00	0.00	0.00	8,240,168.00
Sub-Total, 01 - Regular Agency Fund		2,074,051,599.64	0.00	2,074,051,599.64	2,074,051,599.64	0.00	0.00	0.00	2,074,051,599.64	177,731,419.61	0.00	0.00	0.00	177,731,419.61
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Particulars	UACS CODE	Appropriations			Allotments				Current Year Obligations					
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL
MOOE		862,069,032.53	0.00	862,069,032.53	862,069,032.53	0.00	0.00	0.00	862,069,032.53	65,321,050.41	0.00	0.00	0.00	65,321,050.41
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		1,211,982,567.11	0.00	1,211,982,567.11	1,211,982,567.11	0.00	0.00	0.00	1,211,982,567.11	112,410,369.20	0.00	0.00	0.00	112,410,369.20
GRAND TOTAL		2,074,051,599.64	0.00	2,074,051,599.64	2,074,051,599.64	0.00	0.00	0.00	2,074,051,599.64	177,731,419.61	0.00	0.00	0.00	177,731,419.61
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		862,069,032.53	0.00	862,069,032.53	862,069,032.53	0.00	0.00	0.00	862,069,032.53	65,321,050.41	0.00	0.00	0.00	65,321,050.41
FINEX		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		1,211,982,567.11	0.00	1,211,982,567.11	1,211,982,567.11	0.00	0.00	0.00	1,211,982,567.11	112,410,369.20	0.00	0.00	0.00	112,410,369.20

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Particulars	UACS CODE	Appropriations			Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations	
												Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
I. Continuing Appropriations		2,074,051,599.64	0.00	2,074,051,599.64	21,934,377.21	0.00	0.00	0.00	21,934,377.21	0.00	1,896,320,180.03	0.00	155,797,042.40
01 - Regular Agency Fund		2,074,051,599.64	0.00	2,074,051,599.64	21,934,377.21	0.00	0.00	0.00	21,934,377.21	0.00	1,896,320,180.03	0.00	155,797,042.40
I. Agency Specific Budget		2,074,051,599.64	0.00	2,074,051,599.64	21,934,377.21	0.00	0.00	0.00	21,934,377.21	0.00	1,896,320,180.03	0.00	155,797,042.40
General Administration and Support	10000000000000000000	50,520,412.99	0.00	50,520,412.99	6,864,344.89	0.00	0.00	0.00	6,864,344.89	0.00	42,165,044.73	0.00	1,491,023.37
General management and supervision	10000010000100000000	50,520,412.99	0.00	50,520,412.99	6,864,344.89	0.00	0.00	0.00	6,864,344.89	0.00	42,165,044.73	0.00	1,491,023.37
MOOE		50,520,412.99	0.00	50,520,412.99	6,864,344.89	0.00	0.00	0.00	6,864,344.89	0.00	42,165,044.73	0.00	1,491,023.37
Support to Operations	20000000000000000000	318,408,070.33	0.00	318,408,070.33	2,128,574.14	0.00	0.00	0.00	2,128,574.14	0.00	212,716,597.99	0.00	103,562,898.20
Provision of Management and Corporate Planning and Legal Services	20000010000100000000	9,108.78	0.00	9,108.78	0.00	0.00	0.00	0.00	0.00	0.00	9,108.78	0.00	0.00
MOOE		9,108.78	0.00	9,108.78	0.00	0.00	0.00	0.00	0.00	0.00	9,108.78	0.00	0.00
Coordination and Formulation of Policies on International Cooperation in Statistics and Civil Registration	20000010000200000000	508,530.41	0.00	508,530.41	4,109.64	0.00	0.00	0.00	4,109.64	0.00	504,420.77	0.00	0.00
MOOE		508,530.41	0.00	508,530.41	4,109.64	0.00	0.00	0.00	4,109.64	0.00	504,420.77	0.00	0.00
Development and Maintenance of Information Systems and Databases	20000010000300000000	316,475,694.70	0.00	316,475,694.70	1,808,456.50	0.00	0.00	0.00	1,808,456.50	0.00	211,159,340.00	0.00	103,507,898.20
MOOE		55,448,893.70	0.00	55,448,893.70	1,808,456.50	0.00	0.00	0.00	1,808,456.50	0.00	52,807,540.20	0.00	832,897.00
CO		261,026,801.00	0.00	261,026,801.00	0.00	0.00	0.00	0.00	0.00	0.00	158,351,799.80	0.00	102,675,001.20
Coordination in the Development of Statistical Methodologies and Survey Designs	20000010000400000000	1,414,736.44	0.00	1,414,736.44	316,008.00	0.00	0.00	0.00	316,008.00	0.00	1,043,728.44	0.00	55,000.00
MOOE		1,414,736.44	0.00	1,414,736.44	316,008.00	0.00	0.00	0.00	316,008.00	0.00	1,043,728.44	0.00	55,000.00
Operations	30000000000000000000	1,705,123,116.32	0.00	1,705,123,116.32	12,941,458.18	0.00	0.00	0.00	12,941,458.18	0.00	1,641,438,537.31	0.00	50,743,120.83
OO : Relevant and accessible statistics provided for evidence-based decision making	31000000000000000000	366,478,419.52	0.00	366,478,419.52	11,178,564.36	0.00	0.00	0.00	11,178,564.36	0.00	344,444,157.17	0.00	10,855,697.99
NATIONAL STATISTICS DEVELOPMENT PROGRAM	31010000000000000000	351,326,386.23	0.00	351,326,386.23	8,300,170.97	0.00	0.00	0.00	8,300,170.97	0.00	334,568,909.76	0.00	8,457,305.50
Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sectors	31010010000100000000	217,780.37	0.00	217,780.37	115,486.50	0.00	0.00	0.00	115,486.50	0.00	85,533.87	0.00	16,760.00
MOOE		217,780.37	0.00	217,780.37	115,486.50	0.00	0.00	0.00	115,486.50	0.00	85,533.87	0.00	16,760.00
Conduct of Household-based Censuses and Surveys	31010010000200000000	55,797.44	0.00	55,797.44	2,750.00	0.00	0.00	0.00	2,750.00	0.00	53,047.44	0.00	0.00
MOOE		55,797.44	0.00	55,797.44	2,750.00	0.00	0.00	0.00	2,750.00	0.00	53,047.44	0.00	0.00
Locally-Funded Project(s)	2	351,052,808.42	0.00	351,052,808.42	8,181,934.47	0.00	0.00	0.00	8,181,934.47	0.00	334,430,328.45	0.00	8,440,545.50
Census of Agriculture and Fisheries	31010020000200000000	17,604,958.34	0.00	17,604,958.34	1,104,400.00	0.00	0.00	0.00	1,104,400.00	0.00	15,737,358.34	0.00	763,200.00
MOOE		1,274,849.66	0.00	1,274,849.66	372,400.00	0.00	0.00	0.00	372,400.00	0.00	902,449.66	0.00	0.00
CO		16,330,108.68	0.00	16,330,108.68	732,000.00	0.00	0.00	0.00	732,000.00	0.00	14,834,908.68	0.00	763,200.00
Census of Philippine Business and Industry	31010020000400000000	2,502,311.73	0.00	2,502,311.73	1,680.00	0.00	0.00	0.00	1,680.00	0.00	2,260,231.73	0.00	240,400.00
MOOE		2,502,311.73	0.00	2,502,311.73	1,680.00	0.00	0.00	0.00	1,680.00	0.00	2,260,231.73	0.00	240,400.00
Annual Survey of Philippine Business and Industry	31010020000500000000	20,521,341.31	0.00	20,521,341.31	930,839.00	0.00	0.00	0.00	930,839.00	0.00	18,740,060.31	0.00	850,442.00
MOOE		20,521,341.31	0.00	20,521,341.31	930,839.00	0.00	0.00	0.00	930,839.00	0.00	18,740,060.31	0.00	850,442.00
Annual Poverty Indicators Survey	31010020000600000000	4,201,422.50	0.00	4,201,422.50	0.00	0.00	0.00	0.00	0.00	0.00	4,201,422.50	0.00	0.00
MOOE		4,201,422.50	0.00	4,201,422.50	0.00	0.00	0.00	0.00	0.00	0.00	4,201,422.50	0.00	0.00
Annual Survey of Information and Communication Technology	31010020001200000000	3,831,914.60	0.00	3,831,914.60	176,400.00	0.00	0.00	0.00	176,400.00	0.00	3,578,014.60	0.00	77,500.00
MOOE		3,831,914.60	0.00	3,831,914.60	176,400.00	0.00	0.00	0.00	176,400.00	0.00	3,578,014.60	0.00	77,500.00

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Particulars	UACS CODE	Appropriations			Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations	
												Due and Demandable	Not Yet Due and Demandable
Family Income and Expenditures Survey	310100200013000	57,972,367.97	0.00	57,972,367.97	1,529,713.36	0.00	0.00	0.00	1,529,713.36	0.00	54,189,204.11	0.00	2,253,450.50
MOOE		57,972,367.97	0.00	57,972,367.97	1,529,713.36	0.00	0.00	0.00	1,529,713.36	0.00	54,189,204.11	0.00	2,253,450.50
Census of Population and Housing	310100200015000	1,576,283.45	0.00	1,576,283.45	158,436.00	0.00	0.00	0.00	158,436.00	0.00	1,020,847.45	0.00	397,000.00
MOOE		1,576,283.45	0.00	1,576,283.45	158,436.00	0.00	0.00	0.00	158,436.00	0.00	1,020,847.45	0.00	397,000.00
Development/Enhancement of the Design of Statistical Frame Integrating Geospatial Information	310100200017000	222,892,335.68	0.00	222,892,335.68	2,794,650.52	0.00	0.00	0.00	2,794,650.52	0.00	218,339,632.16	0.00	1,758,053.00
MOOE		222,892,335.68	0.00	222,892,335.68	2,794,650.52	0.00	0.00	0.00	2,794,650.52	0.00	218,339,632.16	0.00	1,758,053.00
Generation/Compilation of Community-based Statistics	310100200021000	18,901,262.04	0.00	18,901,262.04	1,485,815.59	0.00	0.00	0.00	1,485,815.59	0.00	15,314,946.45	0.00	2,100,500.00
MOOE		18,901,262.04	0.00	18,901,262.04	1,485,815.59	0.00	0.00	0.00	1,485,815.59	0.00	15,314,946.45	0.00	2,100,500.00
Survey on Tourism Establishments in the Philippines(STEP)	310100200022000	1,048,610.80	0.00	1,048,610.80	0.00	0.00	0.00	0.00	0.00	0.00	1,048,610.80	0.00	0.00
MOOE		1,048,610.80	0.00	1,048,610.80	0.00	0.00	0.00	0.00	0.00	0.00	1,048,610.80	0.00	0.00
Community-Based Monitoring System (CBMS)	310100200023000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
STATISTICAL POLICY AND COORDINATION PROGRAM	310200000000000	15,152,033.29	0.00	15,152,033.29	2,878,393.39	0.00	0.00	0.00	2,878,393.39	0.00	9,875,247.41	0.00	2,398,392.49
Statistical Planning, Programming, Budgeting, Monitoring and Evaluation	310200100001000	10,724,451.95	0.00	10,724,451.95	1,007,111.93	0.00	0.00	0.00	1,007,111.93	0.00	7,561,266.53	0.00	2,156,073.49
MOOE		10,724,451.95	0.00	10,724,451.95	1,007,111.93	0.00	0.00	0.00	1,007,111.93	0.00	7,561,266.53	0.00	2,156,073.49
Development and Improvement of Statistical Frameworks and Standards	310200100002000	2,710,050.07	0.00	2,710,050.07	1,871,281.46	0.00	0.00	0.00	1,871,281.46	0.00	596,449.61	0.00	242,319.00
MOOE		2,710,050.07	0.00	2,710,050.07	1,871,281.46	0.00	0.00	0.00	1,871,281.46	0.00	596,449.61	0.00	242,319.00
Coordination of Statistical Activities at the National and Local Levels	310200100003000	1,717,531.27	0.00	1,717,531.27	0.00	0.00	0.00	0.00	0.00	0.00	1,717,531.27	0.00	0.00
MOOE		1,717,531.27	0.00	1,717,531.27	0.00	0.00	0.00	0.00	0.00	0.00	1,717,531.27	0.00	0.00
OO : Citizen's access to social services facilitated	320000000000000	1,338,644,696.80	0.00	1,338,644,696.80	1,762,893.82	0.00	0.00	0.00	1,762,893.82	0.00	1,296,994,380.14	0.00	39,887,422.84
CIVIL REGISTRATION PROGRAM	320100000000000	1,338,644,696.80	0.00	1,338,644,696.80	1,762,893.82	0.00	0.00	0.00	1,762,893.82	0.00	1,296,994,380.14	0.00	39,887,422.84
Processing and Archiving of Civil Registry Documents	320100100001000	13,307,567.97	0.00	13,307,567.97	82,384.39	0.00	0.00	0.00	82,384.39	0.00	3,156,961.83	0.00	10,068,221.75
MOOE		13,307,567.97	0.00	13,307,567.97	82,384.39	0.00	0.00	0.00	82,384.39	0.00	3,156,961.83	0.00	10,068,221.75
Issuance of Civil Registration Certification/Authentications of Documents	320100100002000	37,926.19	0.00	37,926.19	3,243.71	0.00	0.00	0.00	3,243.71	0.00	34,682.48	0.00	0.00
MOOE		37,926.19	0.00	37,926.19	3,243.71	0.00	0.00	0.00	3,243.71	0.00	34,682.48	0.00	0.00
Technical Supervision over Local Civil Registrars	320100100003000	618,860.00	0.00	618,860.00	0.00	0.00	0.00	0.00	0.00	0.00	618,860.00	0.00	0.00
MOOE		618,860.00	0.00	618,860.00	0.00	0.00	0.00	0.00	0.00	0.00	618,860.00	0.00	0.00
Locally-Funded Project(s)	2	1,324,680,342.64	0.00	1,324,680,342.64	1,677,265.72	0.00	0.00	0.00	1,677,265.72	0.00	1,293,183,875.83	0.00	29,819,201.09
Unified Multi-Purpose ID (UMID) System-Central Verification and Enrolment Agency Component (UMID-CVEA)	320100200001000	1,224,133.09	0.00	1,224,133.09	0.00	0.00	0.00	0.00	0.00	0.00	1,224,133.09	0.00	0.00
MOOE		1,224,133.09	0.00	1,224,133.09	0.00	0.00	0.00	0.00	0.00	0.00	1,224,133.09	0.00	0.00
National ID System	320100200002000	1,323,456,209.55	0.00	1,323,456,209.55	1,677,265.72	0.00	0.00	0.00	1,677,265.72	0.00	1,291,959,742.74	0.00	29,819,201.09
MOOE		388,830,552.12	0.00	388,830,552.12	1,677,265.72	0.00	0.00	0.00	1,677,265.72	0.00	365,574,253.31	0.00	21,579,033.09
CO		934,625,657.43	0.00	934,625,657.43	0.00	0.00	0.00	0.00	0.00	0.00	926,385,489.43	0.00	8,240,168.00
Sub-Total, 01 - Regular Agency Fund		2,074,051,599.64	0.00	2,074,051,599.64	21,934,377.21	0.00	0.00	0.00	21,934,377.21	0.00	1,896,320,180.03	0.00	155,797,042.40
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		862,069,032.53	0.00	862,069,032.53	21,202,377.21	0.00	0.00	0.00	21,202,377.21	0.00	796,747,982.12	0.00	44,118,673.20
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Particulars	UACS CODE	Appropriations			Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations	
												Due and Demandable	Not Yet Due and Demandable
CO		1,211,982,567.11	0.00	1,211,982,567.11	732,000.00	0.00	0.00	0.00	732,000.00	0.00	1,099,572,197.91	0.00	111,678,369.20
GRAND TOTAL		2,074,051,599.64	0.00	2,074,051,599.64	21,934,377.21	0.00	0.00	0.00	21,934,377.21	0.00	1,896,320,180.03	0.00	155,797,042.40
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		862,069,032.53	0.00	862,069,032.53	21,202,377.21	0.00	0.00	0.00	21,202,377.21	0.00	796,747,982.12	0.00	44,118,673.20
FINEX		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		1,211,982,567.11	0.00	1,211,982,567.11	732,000.00	0.00	0.00	0.00	732,000.00	0.00	1,099,572,197.91	0.00	111,678,369.20

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4/25/2022

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