

**FORM A-1**  
**DETAILS OF BUREAU/OFFICE PERFORMANCE INDICATORS AND TARGETS**  
**ACCOMPLISHMENTS as of DECEMBER 31, 2016**

DEPARTMENT: National Economic and Development Authority (NEDA)  
 AGENCY: PHILIPPINE STATISTICAL AUTHORITY (PSA)

Major Final Outputs (1)	Performance Indicator 1 (2)	FY 2016 TARGET for Performance Indicator 1 (3)	FY 2016 ACCOMPLISHMENT for Performance Indicator 1 (4)	Performance Indicator 2 (5)	FY 2016 TARGET for Performance Indicator 2 (5)	FY 2016 ACCOMPLISHMENT for Performance Indicator 2 (6)	Performance Indicator 3 (7)	FY 2016 TARGET for Performance Indicator 3 (8)	FY 2016 ACCOMPLISHMENT for Performance Indicator 3 (9)
<b>MFO 1 - STATISTICAL INFORMATION AND SERVICES</b>									
	Number of statistical products disseminated	738	662	Number of data dissemination fora conducted	5	7	Percentage of clients who rated library/data bank services as satisfactory or better	80%	97%
113%			90%			140%			121%
<b>MFO 2 - STATISTICAL POLICY AND COORDINATION SERVICES</b>									
	Number of statistical resolutions disseminated and monitored	8	8	Number of classification systems updated	4	4	Percentage of agencies adopting statistical resolutions	80%	84.18%
118%			100%			100%			105%
<b>MFO 3 - CIVIL REGISTRATION SERVICES</b>									
	Number of civil registrations transactions completed	12,000,000	17,280,211	Number of capacity building activities conducted for local civil registrars	17	173	Percentage of clients who rated civil registration frontline services as satisfactory or better	70%	77%
345%			144%			1018%			110%
<b>B. SUPPORT TO OPERATIONS (STO)</b>									
1. Reliability/availability and accessibility of ICT network services	Percentage of reliability/ availability (up and operational) and accessibility of ICT network services	95%	98.90%						
2. Submission of ISO-aligned QMS documents				Approved Quality Manual submitted	100%	100%	Approved Procedures and Work Instructions Manual including Forms (PAWIM)	100%	100%

DEPARTMENT: National Economic and Develop  
 AGENCY: PHILIPPINE STATISTICAL AUTH

Major Final Outputs (1)	Performance Indicator 4 (10)	FY 2016 TARGET for Performance Indicator 4 (11)	FY 2016 ACCOMPLISHMENT for Performance Indicator 4 (12)	Performance Indicator 5 (13)	FY 2015 TARGET for Performance Indicator 5 (14)	FY 2016 ACCOMPLISHMENT for Performance Indicator 5 (15)	Remarks (16)
<b>MFO 1 - STATISTICAL INFORMATION AND SI</b>							
	Percentage of statistical products disseminated within the Advance Release Calendar or prescribed period	100%	100%				
113%			100%				
<b>MFO 2 - STATISTICAL POLICY AND COORDINAT</b>							
	Process cycle time of request for survey clearance	15 working days	9 working days				
118%			167%				
<b>MFO 3 - CIVIL REGISTRATION SERVICES</b>							
	Percentage of request for civil registry documents granted within the prescribed schedule	85%	92%				
345%			108%				
<b>B. SUPPORT TO OPERATIONS (STO)</b>							
	1. Reliability/availability and accessibility of ICT network services						
	2. Submission of ISO-aligned QMS documents						

Major Final Outputs (1)	Performance Indicator 1 (2)	FY 2016 TARGET for Performance Indicator 1 (3)	FY 2016 ACCOMPLISHMENT for Performance Indicator 1 (4)	Performance Indicator 2 (5)	FY 2016 TARGET for Performance Indicator 2 (5)	FY 2016 ACCOMPLISHMENT for Performance Indicator 2 (6)	Performance Indicator 3 (7)	FY 2016 TARGET for Performance Indicator 3 (8)	FY 2016 ACCOMPLISHMENT for Performance Indicator 3 (9)
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**C.GENERAL ADMINISTRATION and SUPPORT SERVICES (GASS)**

**1. Budget Utilization Rate (BUR)**


a. Obligation BUR	Percentage of total obligations to total releases	100%	84%						
b. Disbursement BUR				Percentage of total disbursements (cash and non-cash excluding personal services) to total obligations for MOOE and capital outlays	100%	71%			
2. Submission of PFM to COA and DBM	Budget and Financial Accountability Reports (BFARs) submitted on prescribed period	100%	100%	All annual (2015) financial statements and reports for audit submitted to COA not later than April 30, 2016	100%	100%	Report on Ageing of Cash Advance submitted to COA on or before Dec.1, 2016	100%	100%
3. Submission of APCPI and APP	Agency Procurement Compliance and Performance Indicators (APCPI)	100%	100%	Annual Procurement Plan (APP) - 2016	100%	100%			

Prepared by:

REYNOR C. IMPERIAL

Director III - Planning and Management Service

\_\_\_\_\_ Date

  
NENTA D. MONTEJAR

Chief, Budget Division

\_\_\_\_\_ Date



Approved by:

ROMEO S. RECIDE

(Deputy National Statistician)

Officer-in-Charge

\_\_\_\_\_ Date

Major Final Outputs  (1)	Performance Indicator 4  (10)	FY 2016 TARGET for Performance Indicator 4  (11)	FY 2016 ACCOMPLISHMENT for Performance Indicator 4  (12)	Performance Indicator 5  (13)	FY 2015 TARGET for Performance Indicator 5  (14)	FY 2016 ACCOMPLISHMENT for Performance Indicator 5  (15)	Remarks  (16)
<b>1. Budget Utilization Rate (BUR)</b>							
a. Obligation BUR							
b. Disbursement BUR							
2. Submission of PFM to COA and DBM							
3. Submission of APCPI and APP							
Prepared by:  <u>REYNORC IMPERIAL</u> Director III - Planning and Management Service  Approved by:  <u>ROMEO S. RECIDE</u> (Deputy National Statistician) Officer-in-Charge							