

FY 2020 GAA – R.A. 11465

E. PHILIPPINE STATISTICS AUTHORITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 9,312,629,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 166,577,000	P 597,523,000	P	P 764,100,000
Support to Operations	61,994,000	132,290,000	701,193,000	895,477,000
Operations	978,947,000	5,142,415,000	1,531,690,000	7,653,052,000
NATIONAL STATISTICS DEVELOPMENT PROGRAM	771,965,000	4,405,446,000	18,690,000	5,196,101,000
STATISTICAL POLICY AND COORDINATION PROGRAM	63,748,000	95,229,000		158,977,000
CIVIL REGISTRATION PROGRAM	143,234,000	641,740,000	1,513,000,000	2,297,974,000
TOTAL NEW APPROPRIATIONS	P 1,207,518,000	P 5,872,228,000	P 2,232,883,000	P 9,312,629,000