

Philippine Statistics Authority (PSA) Indicative Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO	End-User	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/Posting of Bids/E	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO			
A II a	Common Use Supplies and Equipment		General Management and Supervision	Shopping	Every first month of the Quarter	quarterly	quarterly	quarterly	quarterly	GAA	6,000,000.00	6,000,000.00			
A II a 1	Common Use Supplies and Equipment		Provision of Management and Corporate Planning and Legal Services	Shopping	Every first month of the Quarter	quarterly	quarterly	quarterly	quarterly	GAA	2,500,000.00	2,500,000.00			
A II a 2	Common Use Supplies and Equipment		Coordination and Formulation of Policies on ITRI Coop In Stats and CMI Registration	Shopping	Every first month of the Quarter	quarterly	quarterly	quarterly	quarterly	GAA	100,000.00	100,000.00			
A II a 3	Common Use Supplies and Equipment		Development of maintenance of Information Systems and Databases	Shopping	Every first month of the Quarter	quarterly	quarterly	quarterly	quarterly	GAA	1,807,000.00	1,807,000.00			
A II a 4	Common Use Supplies and Equipment		Coordination in the Development of Statistical Methodologies	Shopping	Every first month of the Quarter	quarterly	quarterly	quarterly	quarterly	GAA	20,000.00	20,000.00			
A III a 1	Common Use Supplies and Equipment		Conduct of Censuses and Surveys on Agriculture, Fishes, Industries & Services Sectors	Shopping	Every first month of the Quarter	quarterly	quarterly	quarterly	quarterly	GAA	1,734,000.00	1,734,000.00			
A III a 2	Common Use Supplies and Equipment		Conduct of Household-based Censuses and Surveys	Shopping	Every first month of the Quarter	quarterly	quarterly	quarterly	quarterly	GAA	2,106,000.00	2,106,000.00			
A III a 3	Common Use Supplies and Equipment		Generation/Completion of Administrative-based Statistics	Shopping	Every first month of the Quarter	quarterly	quarterly	quarterly	quarterly	GAA	100,000.00	100,000.00			
A III b 1	Common Use Supplies and Equipment		Statistical Planning, Programming, Budgeting, Monitoring and Evaluation	Shopping	Every first month of the Quarter	quarterly	quarterly	quarterly	quarterly	GAA	2,201,000.00	2,201,000.00			
A III b 2	Common Use Supplies and Equipment		Development and Improvement of Statistical Framework and Standard	Shopping	Every first month of the Quarter	quarterly	quarterly	quarterly	quarterly	GAA	3,660,000.00	3,660,000.00			
A III b 3	Common Use Supplies and Equipment		Coordination of Statistical Activities at the National and Local Levels	Shopping	Every first month of the Quarter	quarterly	quarterly	quarterly	quarterly	GAA	140,000.00	140,000.00			
A III c 1	Common Use Supplies and Equipment		Processing and Archiving of CMI Registry Documents	Shopping	Every first month of the Quarter	quarterly	quarterly	quarterly	quarterly	GAA	1,093,000.00	1,093,000.00			
A III c 2	Common Use Supplies and Equipment		Issuance of CMI Registration Certificates/Authentications of Documents	Shopping	Every first month of the Quarter	quarterly	quarterly	quarterly	quarterly	GAA	458,000.00	458,000.00			
LFP	Common Use Supplies and Equipment		Survey of Information and Communication Technology	Shopping	Every first month of the Quarter	quarterly	quarterly	quarterly	quarterly	GAA	5,432,000.00	5,432,000.00			
LFP	Common Use Supplies and Equipment		Frontier Literacy, Education & Mass Media	Shopping	Every first month of the Quarter	quarterly	quarterly	quarterly	quarterly	GAA	2,019,000.00	2,019,000.00			
LFP	Common Use Supplies and Equipment		Census of Population and Housing	Shopping	Every first month of the Quarter	quarterly	quarterly	quarterly	quarterly	GAA	108,865,000.00	108,865,000.00			
LFP	Common Use Supplies and Equipment		Census of Philippine Business and Industry	Shopping	Every first month of the Quarter	quarterly	quarterly	quarterly	quarterly	GAA	2,802,000.00	2,802,000.00			
LFP	Common Use Supplies and Equipment		Census of Agriculture and Fisheries	Shopping	Every first month of the Quarter	quarterly	quarterly	quarterly	quarterly	GAA	115,000.00	115,000.00			
LFP	Common Use Supplies and Equipment		Annual Survey of Philippine Business and Industry	Shopping	Every first month of the Quarter	quarterly	quarterly	quarterly	quarterly	GAA	9,804,000.00	9,804,000.00			
LFP	Common Use Supplies and Equipment		Annual Survey of Philippine Business and Industry	Shopping	Every first month of the Quarter	quarterly	quarterly	quarterly	quarterly	GAA	2,254,000.00	2,254,000.00			
LFP	Common Use Supplies and Equipment		Annual Survey of Philippine Business and Industry	Shopping	Every first month of the Quarter	quarterly	quarterly	quarterly	quarterly	GAA	885,000.00	885,000.00			
LFP	Common Use Supplies and Equipment		2020 ITRI Conference	Shopping	Every first month of the Quarter	quarterly	quarterly	quarterly	quarterly	GAA	4,178,800.00	4,178,800.00			
A II a 1	Airline Ticket		General Management and Supervision	Shopping	Every first month of the Quarter	quarterly	quarterly	quarterly	quarterly	GAA	1,353,800.00	1,353,800.00			
A II a 2	Airline Ticket		Coordination and Formulation of Policies on ITRI Coop In Stats and CMI Registration	Shopping	Every first month of the Quarter	quarterly	quarterly	quarterly	quarterly	GAA	180,000.00	180,000.00			
A II a 3	Airline Ticket		Development of maintenance of Information Systems and Databases	Shopping	Every first month of the Quarter	quarterly	quarterly	quarterly	quarterly	GAA	541,200.00	541,200.00			
A II a 4	Airline Ticket		Coordination in the Development of Statistical Methodologies	Shopping	Every first month of the Quarter	quarterly	quarterly	quarterly	quarterly	GAA	80,000.00	80,000.00			
A III a 1	Airline Ticket		Conduct of Censuses and Surveys on Agriculture, Fishes, Industries & Services Sector	Shopping	Every first month of the Quarter	quarterly	quarterly	quarterly	quarterly	GAA	7,752,000.00	7,752,000.00			
A III a 2	Airline Ticket		Conduct of Household-based Censuses and Surveys	Shopping	Every first month of the Quarter	quarterly	quarterly	quarterly	quarterly	GAA	1,990,800.00	1,990,800.00			
A III a 3	Airline Ticket		Generation/Completion of Administrative-based Statistics	Shopping	Every first month of the Quarter	quarterly	quarterly	quarterly	quarterly	GAA	533,400.00	533,400.00			

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Code (PAP)	Procurement Program/Project	PMO	End-User	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Total	MODE	CO	Remarks (Incl description of Program/Activity/Project)
					Advertisement/Posting of IB/EI	Submission/Opening of Bids	Notice of Award	Contract Signing							
A III b 1	Airline Ticket		Statistical Planning, Programming, Budgeting, Monitoring and Evaluation	Shopping	Every first month of the Quarter	quarterly	quarterly	quarterly	quarterly	GAA	871,800.00	871,800.00			
A III b 2	Airline Ticket		Statistical Planning, Programming, Budgeting, Monitoring and Improvement of Statistical Framework and Statistical	Shopping	Every first month of the Quarter	quarterly	quarterly	quarterly	quarterly	GAA	6,496,200.00	6,496,200.00			
A III b 3	Airline Ticket		Coordination of Statistical Activities at the National and Local Levels	Shopping	Every first month of the Quarter	quarterly	quarterly	quarterly	quarterly	GAA	51,000.00	51,000.00			
A III c 1	Airline Ticket		Processing and Archiving of CMI Registry Documents	Shopping	Every first month of the Quarter	quarterly	quarterly	quarterly	quarterly	GAA	3,790,000.00	3,790,000.00			
A III c 2	Airline Ticket		Issuance of CMI Registration Certificate/Authentication of Documents	Shopping	Every first month of the Quarter	quarterly	quarterly	quarterly	quarterly	GAA	951,900.00	951,900.00			
LFP	Airline Ticket		Survey of Information and Communication Technology	Shopping	Every first month of the Quarter	quarterly	quarterly	quarterly	quarterly	GAA	3,641,400.00	3,641,400.00			
LFP	Airline Ticket		Function Library, Education & Mass Media	Shopping	Every first month of the Quarter	quarterly	quarterly	quarterly	quarterly	GAA	2,879,000.00	2,879,000.00			
LFP	Airline Ticket		Census of Population and Housing	Shopping	Every first month of the Quarter	quarterly	quarterly	quarterly	quarterly	GAA	257,438,400.00	257,438,400.00			
LFP	Airline Ticket		Census of Philippine Business and Industry	Shopping	Every first month of the Quarter	quarterly	quarterly	quarterly	quarterly	GAA	4,324,800.00	4,324,800.00			
LFP	Airline Ticket		Annual Survey of Philippine Business and Industry	Shopping	Every first month of the Quarter	quarterly	quarterly	quarterly	quarterly	GAA	14,709,800.00	14,709,800.00			
LFP	Airline Ticket		Annual Poverty Indicators Survey	Shopping	Every first month of the Quarter	quarterly	quarterly	quarterly	quarterly	GAA	12,007,200.00	12,007,200.00			
A III a 1	Lease of Venue, Meals and Accommodation		General Management and Supervision	NP-53 10 Lease of Real Property and Venue	monthly	monthly	monthly	monthly	monthly	GAA	3,500,000.00	3,500,000.00			
A III a 1	Lease of Venue, Meals and Accommodation		Provision of Management and Corporate Planning and Legal Services	NP-53 10 Lease of Real Property and Venue	monthly	monthly	monthly	monthly	monthly	GAA	1,050,000.00	1,050,000.00			
A III a 2	Lease of Venue, Meals and Accommodation		Coordination and Formulation of Policies on Int Coop in State and CMI Registration	NP-53 10 Lease of Real Property and Venue	monthly	monthly	monthly	monthly	monthly	GAA	87,000.00	87,000.00			
A III a 3	Lease of Venue, Meals and Accommodation		Development of maintenance of Information Systems and Database	NP-53 10 Lease of Real Property and Venue	monthly	monthly	monthly	monthly	monthly	GAA	2,290,000.00	2,290,000.00			
A III a 4	Lease of Venue, Meals and Accommodation		Coordination in the Development of Statistical Methodologies	NP-53 10 Lease of Real Property and Venue	monthly	monthly	monthly	monthly	monthly	GAA	35,000.00	35,000.00			
A III a 1	Lease of Venue, Meals and Accommodation		Conduct of Censuses and Surveys on Agriculture, Fiches, Industries & Services Sector	NP-53 10 Lease of Real Property and Venue	monthly	monthly	monthly	monthly	monthly	GAA	5,600,000.00	5,600,000.00			
A III a 2	Lease of Venue, Meals and Accommodation		Conduct of Household-based Censuses and Surveys	NP-53 10 Lease of Real Property and Venue	monthly	monthly	monthly	monthly	monthly	GAA	2,983,000.00	2,983,000.00			
A III a 3	Lease of Venue, Meals and Accommodation		Generation/Compilation of Administrative-based Statistics	NP-53 10 Lease of Real Property and Venue	monthly	monthly	monthly	monthly	monthly	GAA	297,000.00	297,000.00			
A III b 1	Lease of Venue, Meals and Accommodation		Statistical Planning, Programming, Budgeting, Monitoring and Evaluation	NP-53 10 Lease of Real Property and Venue	monthly	monthly	monthly	monthly	monthly	GAA	5,236,000.00	5,236,000.00			
A III b 2	Lease of Venue, Meals and Accommodation		Development and Improvement of Statistical Framework and Statistical	NP-53 10 Lease of Real Property and Venue	monthly	monthly	monthly	monthly	monthly	GAA	7,000,000.00	7,000,000.00			
A III b 3	Lease of Venue, Meals and Accommodation		Coordination of Statistical Activities at the National and Local Levels	NP-53 10 Lease of Real Property and Venue	monthly	monthly	monthly	monthly	monthly	GAA	567,000.00	567,000.00			
A III c 1	Lease of Venue, Meals and Accommodation		Processing and Archiving of CMI Registry Documents	NP-53 10 Lease of Real Property and Venue	monthly	monthly	monthly	monthly	monthly	GAA	704,000.00	704,000.00			
A III c 2	Lease of Venue, Meals and Accommodation		Issuance of CMI Registration Certificate/Authentication of Documents	NP-53 10 Lease of Real Property and Venue	monthly	monthly	monthly	monthly	monthly	GAA	2,100,000.00	2,100,000.00			
LFP	Lease of Venue, Meals and Accommodation		Survey of Information and Communication Technology	NP-53 10 Lease of Real Property and Venue	monthly	monthly	monthly	monthly	monthly	GAA	2,199,000.00	2,199,000.00			
LFP	Lease of Venue, Meals and Accommodation		PENRA Unit Toward the Completion of Green GDP of the Philippines	NP-53 10 Lease of Real Property and Venue	monthly	monthly	monthly	monthly	monthly	GAA	1,208,000.00	1,208,000.00			
LFP	Lease of Venue, Meals and Accommodation		GEOSPATIAL	NP-53 10 Lease of Real Property and Venue	monthly	monthly	monthly	monthly	monthly	GAA	1,225,000.00	1,225,000.00			
LFP	Lease of Venue, Meals and Accommodation		Function Library, Education & Mass Media	NP-53 10 Lease of Real Property and Venue	monthly	monthly	monthly	monthly	monthly	GAA	4,351,000.00	4,351,000.00			
LFP	Lease of Venue, Meals and Accommodation		Census of Population and Housing	NP-53 10 Lease of Real Property and Venue	monthly	monthly	monthly	monthly	monthly	GAA	163,086,000.00	163,086,000.00			
LFP	Lease of Venue, Meals and Accommodation		Census of Philippine Business and Industry	NP-53 10 Lease of Real Property and Venue	monthly	monthly	monthly	monthly	monthly	GAA	7,205,000.00	7,205,000.00			
LFP	Lease of Venue, Meals and Accommodation		Census of Agriculture and Fisheries	NP-53 10 Lease of Real Property and Venue	monthly	monthly	monthly	monthly	monthly	GAA	1,931,000.00	1,931,000.00			
LFP	Lease of Venue, Meals and Accommodation		Census of Philippine Business and Industry	NP-53 10 Lease of Real Property and Venue	monthly	monthly	monthly	monthly	monthly	GAA	17,890,000.00	17,890,000.00			
LFP	Lease of Venue, Meals and Accommodation		Annual Poverty Indicators Survey	NP-53 10 Lease of Real Property and Venue	monthly	monthly	monthly	monthly	monthly	GAA	9,432,000.00	9,432,000.00			
LFP	Lease of Venue, Meals and Accommodation		2020 Int Conference	NP-53 10 Lease of Real Property and Venue	monthly	monthly	monthly	monthly	monthly	GAA	4,806,000.00	4,806,000.00			

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					Advertisement/Posting of BUREI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE			
A.II.a	Meals	General Management and Supervision	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GAA	500,000.00	500,000.00				
A.II.a.1	Meals	Provision of Management and Corporate Planning and Legal Services	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GAA	150,000.00	150,000.00				
A.II.a.2	Meals	Coordination and Formulation of Policies on ITRI Coop In Stars and Civil Registration	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GAA	10,000.00	10,000.00				
A.II.a.3	Meals	Development of maintenance of Information Systems and Databases	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GAA	327,000.00	327,000.00				
A.II.a.4	Meals	Coordination in the Development of Statistical Methodologies	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GAA	5,000.00	5,000.00				
A.II.a.1	Meals	Conduct of Censuses and Surveys on Agriculture, Fisheries, Industries & Services Sector	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GAA	800,000.00	800,000.00				
A.II.a.2	Meals	Conduct of Household-based Censuses and Surveys	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GAA	424,000.00	424,000.00				
A.II.a.3	Meals	Generation/Completion of Administrative-based Statistics	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GAA	42,000.00	42,000.00				
A.II.b.1	Meals	Statistical Planning, Programming, Budgeting, Monitoring and Evaluation	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GAA	740,000.00	740,000.00				
A.II.b.2	Meals	Development and Improvement of Statistical Framework and Standard	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GAA	1,000,000.00	1,000,000.00				
A.II.b.3	Meals	Coordination of Statistical Activities at the National and Local Levels	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GAA	61,000.00	61,000.00				
A.II.c.1	Meals	Processing and Archiving of Civil Registry Documents	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GAA	101,000.00	101,000.00				
A.II.c.2	Meals	Maintenance of Civil Registration Certificates/Liberations of Documents	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GAA	300,000.00	300,000.00				
LFP	Meals	Survey of Information and Communication Technology	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GAA	314,000.00	314,000.00				
LFP	Meals	PEENRA Unit Toward the Completion of Green GDP of the Philippines	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GAA	173,000.00	173,000.00				
LFP	Meals	GEOSPATIAL	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GAA	175,000.00	175,000.00				
LFP	Meals	Function Library, Education & Media Media	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GAA	622,000.00	622,000.00				
LFP	Meals	Census of Population and Housing	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GAA	23,296,000.00	23,296,000.00				
LFP	Meals	Census of Philippine Business and Industry	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GAA	1,004,000.00	1,004,000.00				
LFP	Meals	Census of Agriculture and Fisheries	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GAA	276,000.00	276,000.00				
LFP	Meals	Annual Survey of Philippine Business and Industry	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GAA	2,556,000.00	2,556,000.00				
LFP	Meals	Annual Poverty Indicators Survey	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GAA	1,347,000.00	1,347,000.00				
LFP	Meals	2020 ITRI Conference	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GAA	667,000.00	667,000.00				
A.II.a	Fuels, Oil and Lubricants	General Management and Supervision	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GAA	3,350,000.00	3,350,000.00				
A.II.a.3	Fuels, Oil and Lubricants	Development of maintenance of Information Systems and Databases	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GAA	150,000.00	150,000.00				
A.II.a.4	Fuels, Oil and Lubricants	Coordination in the Development of Statistical Methodologies	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GAA	350,000.00	350,000.00				
A.II.a.1	Fuels, Oil and Lubricants	Conduct of Censuses and Surveys on Agriculture, Fisheries, Industries & Services Sector	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GAA	350,000.00	350,000.00				
A.II.a.2	Fuels, Oil and Lubricants	Conduct of Household-based Censuses and Surveys	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GAA	29,000.00	29,000.00				
A.II.b.1	Fuels, Oil and Lubricants	Statistical Planning, Programming, Budgeting, Monitoring and Evaluation	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GAA	350,000.00	350,000.00				
A.II.b.2	Fuels, Oil and Lubricants	Development and Improvement of Statistical Framework and Standard	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GAA	350,000.00	350,000.00				
A.II.b.3	Fuels, Oil and Lubricants	Coordination of Statistical Activities at the National and Local Levels	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GAA	65,000.00	65,000.00				
A.II.c.1	Fuels, Oil and Lubricants	Processing and Archiving of Civil Registry Documents	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GAA	500,000.00	500,000.00				
A.II.c.2	Fuels, Oil and Lubricants	Maintenance of Civil Registration Certificates/Liberations of Documents	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GAA	500,000.00	500,000.00				

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Total	Estimated Budget (P=)		Remarks (Brief description of Program/Activity/Project)
				Advertisement/Posting of IB/EI	Submission/Opening of Bids	Notice of Award	Contract Signing	MOOE	CO					
AIII.c.3	Fuels, Oil and Lubricants	Technical Supervision over Local Civil Registrar	NP-33.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GAA	300,000.00	300,000.00				
LFP	Fuels, Oil and Lubricants	GEOSPATIAL	NP-33.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GAA	920,000.00	920,000.00				
LFP	Fuels, Oil and Lubricants	Function Library, Education & Mass Media	NP-33.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GAA	350,000.00	350,000.00				
LFP	Fuels, Oil and Lubricants	Census of Philippine Business and Industry	NP-33.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GAA	62,000.00	62,000.00				
LFP	Fuels, Oil and Lubricants	Census of Agriculture and Fisheries	NP-33.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GAA	36,000.00	36,000.00				
LFP	Fuels, Oil and Lubricants	Annual Survey of Philippine Business and Industry	NP-33.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GAA	590,000.00	590,000.00				
AIII.a.3	ICT Training - Leases of Venue, Meals and Accommodation	Development of maintenance of Information Systems and Databases	NP-53.10 Leases of Real Property and Venue	quarterly	quarterly	quarterly	quarterly	GAA	2,331,000.00	2,331,000.00				
LFP	ICT Training - Leases of Venue, Meals and Accommodation	Development of Subnational Statistical System Towards Inclusive Growth	NP-53.10 Leases of Real Property and Venue	quarterly	quarterly	quarterly	quarterly	GAA	36,000.00	36,000.00				
AIII.a.3	ICT Office Supplies	Development of maintenance of Information Systems and Databases	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GAA	11,706,000.00	11,706,000.00				
AIII.a.4	ICT Office Supplies	Development of Subnational Statistical System Towards Inclusive Growth	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GAA	20,000.00	20,000.00				
LFP	ICT Office Supplies	Development of Subnational Statistical System Towards Inclusive Growth	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GAA	139,000.00	139,000.00				
LFP	ICT Office Supplies	Survey of Information and Communication Technology	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GAA	110,000.00	110,000.00				
LFP	ICT Office Supplies	Annual Survey of Philippine Business and Industry	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GAA	90,000.00	90,000.00				
AIII.a	Postage and Courier fee	General Management and Supervision	Direct Contracting & Agency-to-Agency	N/A	N/A	monthly	monthly	GAA	2,866,000.00	2,866,000.00				
AIII.a.4	Postage and Courier fee	Coordination in the Development of Statistical Methodologies	Direct Contracting & Agency-to-Agency	N/A	N/A	monthly	monthly	GAA	100,000.00	100,000.00				
AIII.a.1	Postage and Courier fee	Conduct of Censuses and Surveys on Agriculture, Fishes, Invertebrates & Services Sector	Direct Contracting & Agency-to-Agency	N/A	N/A	monthly	monthly	GAA	490,000.00	490,000.00				
AIII.a.2	Postage and Courier fee	Conduct of Household-based Censuses and Surveys	Direct Contracting & Agency-to-Agency	N/A	N/A	monthly	monthly	GAA	44,000.00	44,000.00				
AIII.b.1	Postage and Courier fee	Statistical Planning, Programming, Budgeting, Monitoring and Evaluation	Direct Contracting & Agency-to-Agency	N/A	N/A	monthly	monthly	GAA	5,000.00	5,000.00				
AIII.b.2	Postage and Courier fee	Development and Improvement of Statistical Framework and Standard	Direct Contracting & Agency-to-Agency	N/A	N/A	monthly	monthly	GAA	2,000.00	2,000.00				
AIII.c.2	Postage and Courier fee	Issuance of Civil Registration Certifications/Autentications of Documents	Direct Contracting & Agency-to-Agency	N/A	N/A	monthly	monthly	GAA	1,000,000.00	1,000,000.00				
AIII.c.3	Postage and Courier fee	Technical Supervision over Local Civil Registrar	Direct Contracting & Agency-to-Agency	N/A	N/A	monthly	monthly	GAA	100,000.00	100,000.00				
LFP	Postage and Courier fee	Survey of Information and Communication Technology	Direct Contracting & Agency-to-Agency	N/A	N/A	monthly	monthly	GAA	731,000.00	731,000.00				
LFP	Postage and Courier fee	Census of Philippine Business and Industry	Direct Contracting & Agency-to-Agency	N/A	N/A	monthly	monthly	GAA	171,000.00	171,000.00				
LFP	Postage and Courier fee	Census of Agriculture and Fisheries	Direct Contracting & Agency-to-Agency	N/A	N/A	monthly	monthly	GAA	59,000.00	59,000.00				
LFP	Postage and Courier fee	Annual Survey of Philippine Business and Industry	Direct Contracting & Agency-to-Agency	N/A	N/A	monthly	monthly	GAA	835,000.00	835,000.00				
AIII.a.3	Internet Service Provider	Development of maintenance of Information Systems and Databases	NP-53.9 - Small Value Procurement	N/A	N/A	monthly	monthly	GAA	5,016,000.00	5,016,000.00				
AIII.a.2	Internet Service Provider	Conduct of Household-based Censuses and Surveys	NP-53.9 - Small Value Procurement	N/A	N/A	monthly	monthly	GAA	20,000.00	20,000.00				
AIII.b.1	Internet Service Provider	Statistical Planning, Programming, Budgeting, Monitoring and Evaluation	NP-53.9 - Small Value Procurement	N/A	N/A	monthly	monthly	GAA	116,000.00	116,000.00				
LFP	Internet Service Provider	Census of Population and Housing	NP-53.9 - Small Value Procurement	N/A	N/A	monthly	monthly	GAA	702,000.00	702,000.00				
AIII.a.3	Consultancy Service Fee	Development of maintenance of Information Systems and Databases	NP-53.7 Highly Technical Consultants	N/A	N/A	quarterly	quarterly	GAA	3,272,000.00	3,272,000.00				
AIII.b.1	Consultancy Service Fee	Statistical Planning, Programming, Budgeting, Monitoring and Evaluation	NP-53.7 Highly Technical Consultants	N/A	N/A	quarterly	quarterly	GAA	3,225,000.00	3,225,000.00				
AIII.c.1	Consultancy Service Fee	Processing and Archiving of Civil Registry Documents	NP-53.7 Highly Technical Consultants	N/A	N/A	2nd quarter	2nd quarter	GAA	391,000.00	391,000.00				
AIII.a	Water- Water Service Provider	General Management and Supervision	Direct Contracting	N/A	N/A	N/A	N/A	GAA	2,518,000.00	2,518,000.00				
AIII.a.1	Water- Water Service Provider	Provision of Management and Corporate Planning and Legal Services	Direct Contracting	N/A	N/A	N/A	N/A	GAA	744,000.00	744,000.00				

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