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REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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SUMMARY PERFORMANCE MONITORING REPORT (SPMR)
 APPROPRIATIONS, OBLIGATIONS, AND DISBURSEMENTS
 As of 31 October, 2021 (In Thousand Pesos)
 AGENCY: PHILIPPINE STATISTICS AUTHORITY

Particulars	Available Appropriations	Allotment Releases		Obligations		Disbursements			
	Amount	Amount	% to Available	Amount	% to Allotment	Checks Issued	TRA	TOTAL	% to Obligation
	1	2	3	4	5	6	7	8	10
			(2/1x100)		(4/2x100)				(8/4x100)
GRAND TOTAL	14,484,171	14,284,171	99	9,903,028	69	5,378,981	154,668	5,533,649	56
Personnel Services	1,361,185	1,361,185	100	1,244,265	91	1,156,165	69,209	1,225,374	98
MOOE	11,000,112	10,800,112	98	7,890,353	73	4,081,936	79,674	4,161,610	53
Capital Outlay	2,122,874	2,122,874	100	768,410	36	140,880	5,785	146,665	19
TOTAL CURRENT YEAR	11,195,560	10,995,560	98	6,769,979	62	4,681,733	137,123	4,818,856	71
Personnel Services	1,358,604	1,358,604	100	1,241,709	91	1,154,170	68,964	1,223,134	99
Agency Specific Budget	1,245,821	1,245,821	100	1,137,141	91	1,050,048	68,964	1,119,012	98
RLIP	112,783	112,783	100	104,568	93	104,122	0	104,122	100
MOOE	8,516,660	8,316,660	98	5,444,779	65	3,479,177	66,673	3,545,850	65
Capital Outlay	1,320,296	1,320,296	100	83,491	6	48,386	1,486	49,872	60
Prior Year	3,288,611	3,288,611	100	3,133,049	95	697,248	17,545	714,793	23
Personnel Services CO & RO	2,581	2,581	100	2,556	99	1,995	245	2,240	88
MOOE (Central Office & RSSO)	2,483,452	2,483,452	100	2,445,574	98	602,759	13,001	615,760	25
Capital Outlay (Central Office)	802,578	802,578	100	684,919	85	92,494	4,299	96,793	14

Prepared by:


 FELY V. COLLADO
 OIC, Budget Division

Certified Correct:


 DENNIS S. MAPA, Ph.D.
 Undersecretary
 National Statistician and Civil Registrar General