



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Statistics Authority	OUTPUTS	DEPARTMENT BUDGET FY 2015 (In million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
The Philippine Statistics Authority shall plan, develop, prescribe, disseminate and enforce policies, rules and regulations and coordinate government-wide programs governing the production of official statistics, general-purpose statistics, and civil registration services.	Statistical Information and Services		Number of products disseminated	703 products	779 products	723 products	93%
			Number data dissemination fora conducted	15 fora conducted	9 fora conducted	23 fora conducted	256%
			Percentage of clients who rated library/databank services as satisfactory or better	93%	80%	91%	114%
			Percentage of products disseminated within the Advance Release Calendar or prescribed period	97%	100%	96%	96%
	Statistical Policy and Coordination Services		Number of statistical resolutions disseminated and monitored	36 resolutions	8 resolutions	16 resolutions	200%
			Number of classification systems updated	1 systems updated	4 systems updated	5 systems updated	125%
			Percentage of agencies adopting statistical resolutions	80%	80%	68%	85%
			Process cycle time of request for survey clearance	15 days	15 days	11 days	127%
	Civil Registration Services		Number of civil registration transactions completed	13,818,985 civil registration	11,309,701 civil registration	14,832,140 civil registration	131%
			Number of capacity-building activities conducted for local civil registrars		17 capacity-building activities	54 capacity-building activities	318%
			Percentage of clients who rated civil registration frontline services as satisfactory or better	76%	70%	76%	109%
			Percentage of civil registry documents granted within the prescribed schedule	96%	85%	96%	113%
	STO and GASS						
	SUPPORT TO OPERATIONS		Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%
			Percentage of reliability/availability and accessibility of ICT network services	94%	90%	95%	106%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate				
Obligations BUR Ratio of total obligations against all allotments for FY 2015.				85%	80%	95%	
					Php4,988,025,000		
					Php6,205,359,000		
Disbursements BUR Ratio of total disbursement to total obligations.				85%	93%	109%	
					Php3,445,745,000		
					Php3,703,529,000		
Public Financial Management reporting requirements of COA and DBM							
Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%			
Report on Ageing Cash Advance	100%	100%	100%	100%			
COA Financial Reports	100%	100%	100%	100%			
APCPI		100%	100%	100%			
Submission of APP		100%	0%	0%			

Source: Agency Form A/A-1; Assessment of DBM BMB-EDS