

F. PHILIPPINE STATISTICS AUTHORITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 5,602,477,000  
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New Appropriations, by Program  
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 155,533,000	P 500,305,000	P	P 655,838,000
Support to Operations	39,997,000	110,808,000	473,109,000	623,914,000
Operations	747,081,000	1,593,669,000	1,981,975,000	4,322,725,000
NATIONAL STATISTICS DEVELOPMENT PROGRAM	606,286,000	1,124,624,000	81,975,000	1,812,885,000
STATISTICAL POLICY AND COORDINATION PROGRAM	39,670,000	115,959,000		155,629,000
CIVIL REGISTRATION PROGRAM	101,125,000	353,086,000	1,900,000,000	2,354,211,000
TOTAL NEW APPROPRIATIONS	P 942,611,000	P 2,204,782,000	P 2,455,084,000	P 5,602,477,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

## GENERAL APPROPRIATIONS ACT, FY 2018

## PROGRAMS

## General Administration and Support

General management and supervision	P 131,583,000	P 500,305,000	P 631,888,000
National Capital Region (NCR)	107,679,000	214,241,000	321,920,000
Central Office	56,757,000	185,178,000	241,935,000
Regional Statistical Services Office - NCR	50,922,000	29,063,000	79,985,000
Region I - Ilocos	1,518,000	16,174,000	17,692,000
Regional Statistical Services Office - I	1,518,000	16,174,000	17,692,000
Cordillera Administrative Region (CAR)	1,518,000	14,488,000	16,006,000
Regional Statistical Services Office - CAR	1,518,000	14,488,000	16,006,000
Region II - Cagayan Valley	1,518,000	9,938,000	11,456,000
Regional Statistical Services Office - II	1,518,000	9,938,000	11,456,000
Region III - Central Luzon	1,537,000	20,639,000	22,176,000
Regional Statistical Services Office - III	1,537,000	20,639,000	22,176,000
Region IVA - CALABARZON	1,782,000	20,114,000	21,896,000
Regional Statistical Services Office - IV-A	1,782,000	20,114,000	21,896,000
Region IVB - MIMAROPA	1,518,000	18,709,000	20,227,000
Regional Statistical Services Office - IV-B	1,518,000	18,709,000	20,227,000
Region V - Bicol	1,537,000	15,153,000	16,690,000
Regional Statistical Services Office - V	1,537,000	15,153,000	16,690,000
Region VI - Western Visayas	1,774,000	19,344,000	21,118,000
Regional Statistical Services Office - VI	1,774,000	19,344,000	21,118,000
Region VII - Central Visayas	1,537,000	24,211,000	25,748,000
Regional Statistical Services Office - VII	1,537,000	24,211,000	25,748,000

Region VIII - Eastern Visayas	1,873,000	21,681,000	23,554,000
Regional Statistical Services Office - VIII	1,873,000	21,681,000	23,554,000
Region IX - Zamboanga Peninsula	1,518,000	14,623,000	16,141,000
Regional Statistical Services Office - IX	1,518,000	14,623,000	16,141,000
Region X - Northern Mindanao	1,782,000	20,228,000	22,010,000
Regional Statistical Services Office - X	1,782,000	20,228,000	22,010,000
Region XI - Davao	1,357,000	19,632,000	20,989,000
Regional Statistical Services Office - XI	1,357,000	19,632,000	20,989,000
Region XII - SOCCSKSARGEN	1,577,000	15,069,000	16,646,000
Regional Statistical Services Office - XII	1,577,000	15,069,000	16,646,000
Region XIII - CARAGA	1,558,000	16,782,000	18,340,000
Regional Statistical Services Office - XIII	1,558,000	16,782,000	18,340,000
Autonomous Region in Muslim Mindanao (ARMM)		19,279,000	19,279,000
Regional Statistical Services Office - ARMM		19,279,000	19,279,000
Administration of Personnel Benefits	23,950,000		23,950,000
National Capital Region (NCR)	23,950,000		23,950,000
Central Office	23,950,000		23,950,000
<b>Sub-total, General Administration and Support</b>	<b>155,533,000</b>	<b>500,305,000</b>	<b>655,838,000</b>
<b>Support to Operations</b>			
Provision of Management and Corporate Planning and Legal Services	7,073,000	13,548,000	20,621,000
National Capital Region (NCR)	7,073,000	13,548,000	20,621,000
Central Office	7,073,000	13,548,000	20,621,000
Coordination and Formulation of Policies on International Cooperation in Statistics and Civil Registration	3,751,000	2,208,000	5,959,000
National Capital Region (NCR)	3,751,000	2,208,000	5,959,000
Central Office	3,751,000	2,208,000	5,959,000

Development and Maintenance of Information Systems and Databases	26,055,000	89,677,000	50,629,000	166,361,000
National Capital Region (NCR)	26,055,000	89,677,000	50,629,000	166,361,000
Central Office	26,055,000	89,677,000	50,629,000	166,361,000
Coordination in the Development of Statistical Methodologies and Survey Designs	3,118,000	5,375,000		8,493,000
National Capital Region (NCR)	3,118,000	5,375,000		8,493,000
Central Office	3,118,000	5,375,000		8,493,000
Project(s)				
Locally-Funded Project(s)			422,480,000	422,480,000
Construction of PSA Building			292,000,000	292,000,000
National Capital Region (NCR)			292,000,000	292,000,000
Central Office			292,000,000	292,000,000
Construction of Sewerage Treatment Plant			50,000,000	50,000,000
National Capital Region (NCR)			50,000,000	50,000,000
Central Office			50,000,000	50,000,000
Construction of Office Building for Region II			27,000,000	27,000,000
Region II - Cagayan Valley			27,000,000	27,000,000
Regional Statistical Services Office - II			27,000,000	27,000,000
Construction of Office Building for Region V			53,480,000	53,480,000
Region V - Bicol			53,480,000	53,480,000
Regional Statistical Services Office - V			53,480,000	53,480,000
Sub-total, Support to Operations	39,997,000	110,808,000	473,109,000	623,914,000
Operations				
Relevant and accessible statistics provided for evidence-based decision making	645,956,000	1,240,583,000	81,975,000	1,968,514,000
NATIONAL STATISTICS DEVELOPMENT PROGRAM	606,286,000	1,124,624,000	81,975,000	1,812,885,000
Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sectors	512,647,000	243,689,000		756,336,000

National Capital Region (NCR)	77,314,000	107,892,000	185,206,000
Central Office	77,314,000	89,265,000	166,579,000
Regional Statistical Services Office - NCR		18,627,000	18,627,000
Region I - Ilocos	25,898,000	6,881,000	32,779,000
Regional Statistical Services Office - I	25,898,000	6,881,000	32,779,000
Cordillera Administrative Region (CAR)	21,046,000	10,656,000	31,702,000
Regional Statistical Services Office - CAR	21,046,000	10,656,000	31,702,000
Region II - Cagayan Valley	24,706,000	7,918,000	32,624,000
Regional Statistical Services Office - II	24,706,000	7,918,000	32,624,000
Region III - Central Luzon	42,807,000	7,771,000	50,578,000
Regional Statistical Services Office - III	42,807,000	7,771,000	50,578,000
Region IVA - CALABARZON	41,024,000	9,456,000	50,480,000
Regional Statistical Services Office - IV-A	41,024,000	9,456,000	50,480,000
Region IVB - MIMAROPA	20,889,000	7,808,000	28,697,000
Regional Statistical Services Office - IV-B	20,889,000	7,808,000	28,697,000
Region V - Bicol	26,493,000	9,493,000	35,986,000
Regional Statistical Services Office - V	26,493,000	9,493,000	35,986,000
Region VI - Western Visayas	35,897,000	11,147,000	47,044,000
Regional Statistical Services Office - VI	35,897,000	11,147,000	47,044,000
Region VII - Central Visayas	32,569,000	9,380,000	41,949,000
Regional Statistical Services Office - VII	32,569,000	9,380,000	41,949,000
Region VIII - Eastern Visayas	27,498,000	8,489,000	35,987,000
Regional Statistical Services Office - VIII	27,498,000	8,489,000	35,987,000

Region IX - Zamboanga Peninsula	19,447,000	6,792,000	26,239,000
Regional Statistical Services Office - IX	19,447,000	6,792,000	26,239,000
Region X - Northern Mindanao	24,292,000	9,239,000	33,531,000
Regional Statistical Services Office - X	24,292,000	9,239,000	33,531,000
Region XI - Davao	25,195,000	8,620,000	33,815,000
Regional Statistical Services Office - XI	25,195,000	8,620,000	33,815,000
Region XII - SOCCSKSARGEN	24,694,000	7,385,000	32,079,000
Regional Statistical Services Office - XII	24,694,000	7,385,000	32,079,000
Region XIII - CARAGA	21,668,000	6,957,000	28,625,000
Regional Statistical Services Office - XIII	21,668,000	6,957,000	28,625,000
Autonomous Region in Muslim Mindanao (ARMM)	21,210,000	7,805,000	29,015,000
Regional Statistical Services Office - ARMM	21,210,000	7,805,000	29,015,000
Conduct of Household-based Censuses and Surveys	93,639,000	54,495,000	148,134,000
National Capital Region (NCR)	24,177,000	23,727,000	47,904,000
Central Office	20,589,000	21,033,000	41,622,000
Regional Statistical Services Office - NCR	3,588,000	2,694,000	6,282,000
Region I - Ilocos	5,621,000	1,471,000	7,092,000
Regional Statistical Services Office - I	5,621,000	1,471,000	7,092,000
Cordillera Administrative Region (CAR)	4,379,000	1,908,000	6,287,000
Regional Statistical Services Office - CAR	4,379,000	1,908,000	6,287,000
Region II - Cagayan Valley	3,586,000	1,889,000	5,475,000
Regional Statistical Services Office - II	3,586,000	1,889,000	5,475,000
Region III - Central Luzon	4,825,000	1,515,000	6,340,000
Regional Statistical Services Office - III	4,825,000	1,515,000	6,340,000

Region IVA - CALABARZON	4,241,000	2,383,000	6,624,000
Regional Statistical Services Office - IV-A	4,241,000	2,383,000	6,624,000
Region IVB - MIMAROPA	5,351,000	2,345,000	7,696,000
Regional Statistical Services Office - IV-B	5,351,000	2,345,000	7,696,000
Region V - Bicol	5,634,000	1,781,000	7,415,000
Regional Statistical Services Office - V	5,634,000	1,781,000	7,415,000
Region VI - Western Visayas	4,627,000	1,949,000	6,576,000
Regional Statistical Services Office - VI	4,627,000	1,949,000	6,576,000
Region VII - Central Visayas	5,066,000	2,144,000	7,210,000
Regional Statistical Services Office - VII	5,066,000	2,144,000	7,210,000
Region VIII - Eastern Visayas	3,910,000	2,395,000	6,305,000
Regional Statistical Services Office - VIII	3,910,000	2,395,000	6,305,000
Region IX - Zamboanga Peninsula	3,903,000	1,059,000	4,962,000
Regional Statistical Services Office - IX	3,903,000	1,059,000	4,962,000
Region X - Northern Mindanao	4,135,000	2,315,000	6,450,000
Regional Statistical Services Office - X	4,135,000	2,315,000	6,450,000
Region XI - Davao	5,701,000	1,986,000	7,687,000
Regional Statistical Services Office - XI	5,701,000	1,986,000	7,687,000
Region XII - SOCCSKSARGEN	3,539,000	1,923,000	5,462,000
Regional Statistical Services Office - XII	3,539,000	1,923,000	5,462,000
Region XIII - CARAGA		1,671,000	1,671,000
Regional Statistical Services Office - XIII		1,671,000	1,671,000
Autonomous Region in Muslim Mindanao (ARMM)	4,944,000	2,034,000	6,978,000
Regional Statistical Services Office - ARMM	4,944,000	2,034,000	6,978,000

Generation/Compilation of administrative-based statistics and derived indicators	2,456,000		2,456,000
National Capital Region (NCR)	2,456,000		2,456,000
Central Office	2,456,000		2,456,000
Project(s)			
Locally-Funded Project(s)	823,984,000	81,975,000	905,959,000
Development of the Subnational Statistical System Towards Inclusive Growth	5,083,000		5,083,000
National Capital Region (NCR)	5,083,000		5,083,000
Central Office	5,083,000		5,083,000
Census of Agriculture and Fisheries	11,636,000		11,636,000
National Capital Region (NCR)	11,636,000		11,636,000
Central Office	11,636,000		11,636,000
Census of Philippine Business and Industry	190,158,000	59,525,000	249,683,000
National Capital Region (NCR)	190,158,000	59,525,000	249,683,000
Central Office	190,158,000	59,525,000	249,683,000
Annual Survey of Philippine Business and Industry	160,927,000		160,927,000
National Capital Region (NCR)	160,927,000		160,927,000
Central Office	160,927,000		160,927,000
Annual Poverty Indicators Survey	7,190,000		7,190,000
National Capital Region (NCR)	7,190,000		7,190,000
Central Office	7,190,000		7,190,000
National Migration Survey	11,096,000		11,096,000
National Capital Region (NCR)	11,096,000		11,096,000
Central Office	11,096,000		11,096,000
Establishment of Updated List Frame Sampling Method for the Improvement of Agricultural Statistics Surveys	46,250,000		46,250,000
National Capital Region (NCR)	46,250,000		46,250,000
Central Office	46,250,000		46,250,000



Establishment of Philippine Economic - Environmental and Natural Resources Accounts (PEENRA) unit towards the compilation of Green GDP of the Philippines	5,954,000		5,954,000
National Capital Region (NCR)	5,954,000		5,954,000
Central Office	5,954,000		5,954,000
Annual Survey of Information and Communication Technology	10,720,000		10,720,000
National Capital Region (NCR)	10,720,000		10,720,000
Central Office	10,720,000		10,720,000
Family Income and Expenditures Survey	260,757,000		260,757,000
National Capital Region (NCR)	260,757,000		260,757,000
Central Office	260,757,000		260,757,000
National Demographic Health Survey	18,653,000		18,653,000
National Capital Region (NCR)	18,653,000		18,653,000
Central Office	18,653,000		18,653,000
Census of Population and Housing	95,560,000	22,450,000	118,010,000
National Capital Region (NCR)	95,560,000	22,450,000	118,010,000
Central Office	95,560,000	22,450,000	118,010,000
STATISTICAL POLICY AND COORDINATION PROGRAM	39,670,000	115,959,000	155,629,000
Statistical Planning, Programming, Budgeting, Monitoring and Evaluation	4,882,000	33,397,000	38,279,000
National Capital Region (NCR)	4,882,000	33,397,000	38,279,000
Central Office	4,882,000	33,397,000	38,279,000
Development and Improvement of Statistical Frameworks and Standards	24,553,000	74,668,000	99,221,000
National Capital Region (NCR)	24,553,000	74,668,000	99,221,000
Central Office	24,553,000	74,668,000	99,221,000
Coordination of Statistical Activities at the National and Local Levels	10,235,000	7,894,000	18,129,000
National Capital Region (NCR)	10,235,000	3,149,000	13,384,000
Central Office	10,235,000	3,149,000	13,384,000

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Region I - Ilocos	428,000		428,000
Regional Statistical Services Office - I	428,000		428,000
Cordillera Administrative Region (CAR)	519,000		519,000
Regional Statistical Services Office - CAR	519,000		519,000
Region V - Bicol	293,000		293,000
Regional Statistical Services Office - V	293,000		293,000
Region VI - Western Visayas	818,000		818,000
Regional Statistical Services Office - VI	818,000		818,000
Region VIII - Eastern Visayas	438,000		438,000
Regional Statistical Services Office - VIII	438,000		438,000
Region IX - Zamboanga Peninsula	433,000		433,000
Regional Statistical Services Office - IX	433,000		433,000
Region X - Northern Mindanao	560,000		560,000
Regional Statistical Services Office - X	560,000		560,000
Region XI - Davao	599,000		599,000
Regional Statistical Services Office - XI	599,000		599,000
Region XII - SOCCSKSARGEN	657,000		657,000
Regional Statistical Services Office - XII	657,000		657,000
Citizen's access to social services facilitated	101,125,000	353,086,000	1,900,000,000 2,354,211,000
CIVIL REGISTRATION PROGRAM	101,125,000	353,086,000	1,900,000,000 2,354,211,000
Processing and Archiving of Civil Registry Documents	86,836,000	74,716,000	161,552,000
National Capital Region (NCR)	25,928,000	60,364,000	86,292,000
Central Office	20,647,000	58,802,000	79,449,000
Regional Statistical Services Office - NCR	5,281,000	1,562,000	6,843,000

Region I - Ilocos	3,378,000	568,000	3,946,000
Regional Statistical Services Office - I	3,378,000	568,000	3,946,000
Cordillera Administrative Region (CAR)	5,036,000	657,000	5,693,000
Regional Statistical Services Office - CAR	5,036,000	657,000	5,693,000
Region II - Cagayan Valley	4,614,000	857,000	5,471,000
Regional Statistical Services Office - II	4,614,000	857,000	5,471,000
Region III - Central Luzon	2,287,000	1,301,000	3,588,000
Regional Statistical Services Office - III	2,287,000	1,301,000	3,588,000
Region IVA - CALABARZON	2,172,000	912,000	3,084,000
Regional Statistical Services Office - IV-A	2,172,000	912,000	3,084,000
Region IVB - MIMAROPA	3,277,000	1,176,000	4,453,000
Regional Statistical Services Office - IV-B	3,277,000	1,176,000	4,453,000
Region V - Bicol	4,225,000	884,000	5,109,000
Regional Statistical Services Office - V	4,225,000	884,000	5,109,000
Region VI - Western Visayas	4,466,000	1,448,000	5,914,000
Regional Statistical Services Office - VI	4,466,000	1,448,000	5,914,000
Region VII - Central Visayas	4,750,000	1,450,000	6,200,000
Regional Statistical Services Office - VII	4,750,000	1,450,000	6,200,000
Region VIII - Eastern Visayas	4,606,000	828,000	5,434,000
Regional Statistical Services Office - VIII	4,606,000	828,000	5,434,000
Region IX - Zamboanga Peninsula	3,827,000	453,000	4,280,000
Regional Statistical Services Office - IX	3,827,000	453,000	4,280,000
Region X - Northern Mindanao	3,600,000	1,369,000	4,969,000
Regional Statistical Services Office - X	3,600,000	1,369,000	4,969,000

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Region XI - Davao	3,642,000	966,000	4,608,000
Regional Statistical Services Office - XI	3,642,000	966,000	4,608,000
Region XII - SOCCSKSARGEN	4,294,000	418,000	4,712,000
Regional Statistical Services Office - XII	4,294,000	418,000	4,712,000
Region XIII - CARAGA	4,359,000	288,000	4,647,000
Regional Statistical Services Office - XIII	4,359,000	288,000	4,647,000
Autonomous Region in Muslim Mindanao (ARMM)	2,375,000	777,000	3,152,000
Regional Statistical Services Office - ARMM	2,375,000	777,000	3,152,000
Issuance of Civil Registration Certification/Authentications of Documents	14,289,000	104,864,000	119,153,000
National Capital Region (NCR)	14,289,000	104,864,000	119,153,000
Central Office	14,289,000	104,864,000	119,153,000
Technical Supervision over Local Civil Registrars		3,506,000	3,506,000
National Capital Region (NCR)		3,506,000	3,506,000
Central Office		3,506,000	3,506,000
Project(s)			
Locally-Funded Project(s)	170,000,000	1,900,000,000	2,070,000,000
Unified Multi-Purpose ID (UMID) System-Central Verification and Enrolment Agency Component (UMID-CVEA)	70,000,000		70,000,000
National Capital Region (NCR)	70,000,000		70,000,000
Central Office	70,000,000		70,000,000
National ID System	100,000,000	1,900,000,000	2,000,000,000
National Capital Region (NCR)	100,000,000	1,900,000,000	2,000,000,000
Central Office	100,000,000	1,900,000,000	2,000,000,000
Sub-total, Operations	747,081,000	1,593,669,000	1,981,975,000
TOTAL NEW APPROPRIATIONS	P 942,611,000	P 2,204,782,000	P 2,455,084,000
			P 5,602,477,000

**New Appropriations, by Object of Expenditures**-----  
(In Thousand Pesos)**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary

689,509

Total Permanent Positions

689,509

**Other Compensation Common to All**

Personnel Economic Relief Allowance

45,744

Representation Allowance

9,768

Transportation Allowance

9,768

Clothing and Uniform Allowance

9,530

Mid-Year Bonus

57,459

Year End Bonus

57,459

Cash Gift

9,530

Per Diems

7,410

Step Increment

1,725

Productivity Enhancement Incentive

9,530

Total Other Compensation Common to All

217,923

**Other Benefits**

PAG-IBIG Contributions

2,286

PhilHealth Contributions

6,657

Employees Compensation Insurance Premiums

2,286

Retirement Gratuity

16,216

Terminal Leave

7,734

Total Other Benefits

35,179

Total Personnel Services

942,611

**Maintenance and Other Operating Expenses**

Travelling Expenses

490,647

Training and Scholarship Expenses

211,913

Supplies and Materials Expenses

172,191

Utility Expenses

99,738

Communication Expenses

53,616

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

3,202

Professional Services

96,803

General Services

518,894

Repairs and Maintenance

106,996

Taxes, Insurance Premiums and Other Fees

7,220

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<b>Other Maintenance and Operating Expenses</b>	
Advertising Expenses	2,093
Printing and Publication Expenses	43,255
Representation Expenses	34,529
Transportation and Delivery Expenses	12,961
Rent/Lease Expenses	302,883
Membership Dues and Contributions to Organizations	448
Subscription Expenses	8,704
Donations	70
Other Maintenance and Operating Expenses	38,619
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<b>Total Maintenance and Other Operating Expenses</b>	<b>2,204,782</b>
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<b>Total Current Operating Expenditures</b>	<b>3,147,393</b>
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<b>Capital Outlays</b>	
<b>Property, Plant and Equipment Outlay</b>	
Infrastructure Outlay	50,000
Buildings and Other Structures	372,480
Machinery and Equipment Outlay	1,932,604
Furniture, Fixtures and Books Outlay	100,000
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<b>Total Capital Outlays</b>	<b>2,455,084</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>5,602,477</b>
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