

Consolidated Report on Government Projects/Activities
As of December 31, 2015

| Agency / Address | Project/Program/ Activity Name | Location | Total Budget 2015 (Continuing & Current) | Date Started | No. of Extensions | Target Completion Date | Project Status 2015 | | | Remarks |
|---------------------------------------|---|----------------|--|--------------|-------------------|------------------------|--|----------------------------|---------------------------------------|--|
| | | | | | | | Activity | % of completion | Total Cost Incurred as of December 31 | |
| Philippine Statistics Authority (PSA) | 2012 Census of Phil. Business and Industry (CPBI) | Nationwide | Current – 20,000,000.00 | April 2012 | | December 2015 | | | 1,154,469.27 | |
| | | | Continuing – 8,151,455.00 | | | | | | 8,144,771.12 | |
| | | | | | | | Preparation of manuscripts and publications | 100% | | 18 sectors |
| | | | | | | | Special Releases and statistical tables for All Establishments(Final results) <ul style="list-style-type: none"> • Economy-Wide • Business process Outsourcing (BPO) • Agriculture, Forestry and Fishing • Administrative and Support Service Activities • Construction • Information and Communication • Mining and Quarrying | 100% posted on the website | | April 17; April 8; March 4; March 24; Feb. 5; Feb. 26; Jan. 24 |
| | 2012 Input-Output Survey of Philippine Business and Industry (IOSPBI) | Central Office | | April 2012 | | December 2015 | Revalidation of I-O codes in I-O Coder system | On-going | | |
| | | | | | | | Encoding of IOSPBI questionnaires | 100% | | |
| | | | | | | | Receipt & Control of questionnaires | 91% | | 12,861 out of 14,078 quest. |
| | | | | | | | Generation of statistical | 100% | | 5*tables |

KB

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| | | | | | | | tables on revenues, cost, inventories, ratio of cost and inventories | | | |
| | 2015 Census of Population (POPCEN) | Central Office | Current - 2,108,900,333.00 | January 2014 | | December 2016 | | | 1,944,943,502.76 | |
| | | | Continuing - 379,496,617.64 | | | | | | 379,493,330.92 | |
| | | | | | | | Revision of questionnaires Administrative/ processing forms | 100% | | |
| | | | | | | | Finalization of Manuals and Code Books a). Field Operations Manual b). Enumerator's Manual c). Supervisor's Manual d). Training Guide e). Training Workbook f). Progress Monitoring System User's Manual g). Computer Aided Field Editing System User's Manual f). Data Processing Manual | 100% 100% 100% 100% 100% 100% 100% | | |
| | | | | | | | Conduct of meetings & workshops a). Census Steering Committee b). WG on Field Operations for Special Areas c). WG on Data Processing Data Processing WS | 100% 100% 75% 50% | | |

len

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| | | | | | | | d). WG on Training and Recruitment – meeting; Training and Recruitment Workshop | 100% | | |
| | | | | | | | e). WG on Procurement of Supplies, Materials, Equipment and Rental f). WG on Allocation and Financial Procedures g). WG on Publicity and Information Dissemination • Workshop on communication and dissemination plan h). Technical Committee on Population and Housing Statistics (TCPHS) • TCPHS Workplan • Research gathering of materials | 100% 100% 100% | | |
| | | | | | | | Preparation of translation guide for the Census questions | 100% | | 17 translation guide submitted by PO |
| | | | | | | | Publicity and Information Campaign | 100% | | |
| | | | | | | | Procurement of Supplies for Enumeration | 100% | | |
| | | | | | | | Printing of Shipment of Forms and Manuals | 100% | | |
| | | | | | | | Conduct of National Data Users' Forum | 1 | | |

YAB

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| | | | | | | | Activity | % of completion | Total Cost Incurred as of December 31 | |
| | | | | | | | Segmentation of EA maps | 100% | | |
| | | | | | | | Trainings – First Level (Task Force) | 1 | | |
| | | | | | | | Second Level (Regional) | 17 | | |
| | | | | | | | Third Level (Provincial) | 81 | | |
| | | | | | | | Fourth Level (Municipal) | 1,634 | | |
| | | | | | | | Enumeration and Supervision | 100% | | 42,208 barangays |
| | | | | | | | Training on data processing | 1 | | |
| | Development of Subnational Statistical System Towards Inclusive Growth | Nationwide | Current – 23,429,000.00 | January 2015 | | 2016 | | | 1,847,953.53 | |
| | Development of the Statistical System Towards Good Governance | Nationwide | Continuing 11,113,675.00 | 2014 | | 2015 | | | 10,533,170.30 | |
| | | | | | | | GRDP Press Conference | 100% | | |
| | | | | | | | GRDP Orientation | 100% | | |
| | | | | | | | GRDP Estimation | On-going | | Continuing activity |
| | | | | | | | Monitoring of Regional Social & Economic Trends | On-going | | Continuing activity |
| | | | | | | | Press Release on Gross Regional Domestic Product 2014 Highlights | 1 | | Posted on July 30 |
| | | | | | | | Press release on 2014 Gross Regional Domestic Expenditures | 1 | | Posted on August 6 |

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| Philippine Economic Environmental and Natural Resources Accounts (PEENRA) units | Central Office | Current - 7,149,000.00 Continuing-1,116,321.00 | 2014 | | | 2016 | | | 1,895,709.82 1,055,683.03 | |
| | | | | | | | Compilation of Asset Accounts: Land Resource Coordination work Consultative meetings Technical Writeshop | On-going 100% | | Continuing activity |
| | | | | | | | Environmental Statistics Coordination work | On-going | | Continuing activity |
| | | | | | | | Publication of 2014 Compendium of Environment Statistics (CPES 2014) | 100% | | Available on June 10 |
| 2012 Small Area Estimates (SAE) of Poverty | Central Office | Current - 3,811,000.00 Continuing-3,346,742.31 | 2014 | | | 2016 | | | 2,676,206.26 2,983,931.13 | |
| | | | | | | | Data collection & assessment | 100% | | |
| | | | | | | | Data preparation, model building, | 100% | | |
| | | | | | | | Generation of 2012 SAE on Poverty, poverty maps | 100% | | |
| | | | | | | | Validation workshop | 100% | | |
| | | | | | | | Posting of results | 100% | | March |
| | | | | | | | Technical Workshop on the preparation of report | completed | | |
| | | | | | | | Training on Small Area Estimation | 100% | | |
| | | | | | | | National Dissemination Forum on the 2012 SAE of Poverty | completed | | April 10, 2015 |
| | | | | | | | Regional data dissemination forum on | 100% | | June 30-July 1 @ Iloilo City |

HB

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| | | | | | | | the 2012 City and Municipal level Poverty Estimates | | | Dec. 2-3 @ Davao City |
| | 2012 Census Of Agriculture and Fisheries (CAF) | Nationwide | Current - 30,295,000.00 Cont. - 306,046,441.65 | January 2010 | | December 2016 | | | 8,929.00 306,017,855.95 | |
| Preparation/revision of table formats and specifications for publication | | | | | | | 100% | | | |
| <ul style="list-style-type: none"> • CAF Form 3 – Agriculture Operations • CAF Form 4 – Fishing Operations • CAF Form 5 – Aquaculture Operations | | | | | | | 19 14 8 | | Number of Table formats/ specifications | |
| Generation of press release by municipality tables using updated batchfiles after validation activity | | | | | | | 100% | | Farm only, Aquaculture, Aquaculture and Fishing | |
| Comparison of generated tables by municipality using datafiles <ul style="list-style-type: none"> • Agriculture (1980, 1991, 20012, 2012) • Aquaculture (1980, 20012, 2012) • Fishing (1980,2002, 2012) | | | | | | | 42% 100% 100% | | | |
| | | | | | | | Release of preliminary results on agriculture, aquaculture, fishing Special release | 100% 5 statistical tables | | Special report posted on Dec. 21 |

KCB

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| | | | | | | | Activity | % of completion | Total Cost Incurred as of December 31 | |
| | | | | | | | Agriculture | | | |
| | | | | | | | <ul style="list-style-type: none"> • Generation/Evaluation of Tables of Establishment-based updated batchfiles (CAF Forms 24 and 25) as of August 5 • Generation/Evaluation of provincial tables of household-based updated batchfiles (CAF Forms 2, 3, 4 and 5) as of August 14, 2015 | 12 | | |
| | | | | | | | <ul style="list-style-type: none"> • Generation/Evaluation of provincial tables of household-based updated batchfiles (CAF Forms 2, 3, 4 and 5) as of August 14, 2015 | 435 | | |
| | | | | | | | Aquaculture | | | |
| | | | | | | | <ul style="list-style-type: none"> • Generation/Evaluation of provincial tables of household-based updated batchfiles (CAF Forms 2, 3, 4 and 5) as of April 22 | 348 | | |
| | | | | | | | Fishing | | | |
| | | | | | | | <ul style="list-style-type: none"> • Generation/Evaluation of provincial tables of household-based updated batchfiles (CAF Forms 2, 3, 4 and 5) as of April 22 | 522 | | |
| | | | | | | | Preparation of Metadata | 70% | | |
| | Annual Indicators Survey (APIS) | Nationwide | Current - 5,414,000.00 Cont. - 114,637,626.70 | June 2014 | | 2015 | Preparation of Final Report (2014 APIS) | 100% | 297,573.00 37,380,794.90 | |
| | | | | | | | Press Release with 38 Statistical tables | 100% | | Posted on April 20. |
| | | | | | | | Preparation of PUF and Metadata | 100% | | |

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| | 2013 Functional Literacy, Education and Mass Media Survey (FLEMMS) | Nationwide | Current - 1,118,000.00 Continuing - 22,043.27 | Nov. 2013 | | December 2014 | | | 1,112,898.54 17,457.00 | |
| Published Special Release with statistical tables | | | | | | | 100% | | Posted on April 20 | |
| Preparation of final report, PUF, Metadata | | | | | | | 100% | | | |
| | | | | | | | Data dissemination forum | 17 | | Regional data dissemination in October |
| | Family Income and Expenditures Survey (FIES) | Nationwide | Current - 184,596,897.00 Continuing - 5,871,600.00 | January 2015 | | December 2016 | | | 77,767,208.81 5,868,605.59 | |
| Preparation of 2012 FIES Meta data | | | | | | | 100% | | | |
| 2015 FIES Updating and review of questionnaire and Manual Translation of questionnaire | | | | | | | 100% | | | |
| Printing of EN Manual (Visit 1) | | | | | | | 100% | | | |
| Printing of questionnaires (visit 1) | | | | | | | 100% | | | |
| Trainings - Task Force, 2 nd level, 3 rd level | | | | | | | 100% | | | |
| Enumeration and supervision (visit 1) | | | | | | | 100% | | | |
| Manual and machine processing training | | | | | | | 100% | | | |
| Data processing (visit 1) | | | | | | | On-going | | | |
| | | | | | | | Printing of questionnaires (visit 2) | 100% | | |

PCB


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| | 2013 National Demographic and Health Survey (NDHS) | Central Office | Continuing 1,604,106.14 | August 2012 | | December 2014 | | | 1,603,486.01 | |
| | | | | | | | Preparation of documentation report Metadata | 100% | | |
| | 2013 Annual Survey of Philippine Business and Industry (ASPBI) | Nationwide | Current - 10,000,000.00 Cont. - 51,566,787.57 | July 2014 | | 2015 | | | 18,565.00 51,513,689.57 | |
| | | | | | | | Collection of questionnaires | 91% | | 27,977 out of 30,583quest. |
| | | | | | | | Manual verification of questionnaire including posting of previous report | 100% | | 27,977 quest. |
| | | | | | | | Machine Validation | 80% | | 24,318 out of 30,583 quest. |
| | | | | | | | Generation of statistical tables - Preliminary Results | 253 tables | | for establishment with total employment of 20 and over by 3 digit 2009 PSIC - |
| | | | | | | | Special release • Wholesale and Retail Trade; Repair of Motor vehicles and Motorcycles (Sector G) • Accommodation and Food Services Activities (Sector I) | 2 | | |
| | | | | | | | | | 43,374,115.19 | |
| | 2014 Annual Survey of Philippine Business and Industry (ASPBI) | Nationwide | Current - 140,981,000.00 | January 2015 | | 2016 | Printing of questionnaires and manuals | 100% | | |
| | | | | | | | Trainings – Task Force, 2 nd level | 100% | | |
| | | | | | | | Distributed questionnaires | 100% | | Started April 22 |

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| | | | | | | | Reviewed/revised online submission report module | 100% | | For FOM |
| | | | | | | | Collection of questionnaires | 30% | | 10,859 out of 36,217 quest. |
| | | | | | | | Machine validation | 3% | | 1,003 out of 35,432 |
| | 2013 Annual Survey of Information and Communication Technology (SICT) | Nationwide | Current - 8,659,000.00 Cont. - 12,863,999.00 | July 2014 | | 2015 | | | 56,304.90 12,826,745.18 | |
| Collection of questionnaires | | | | | | | 88% | | 9,649 out of 10,952quest. | |
| Manual processing | | | | | | | 100% | | 10,952 quest. | |
| Machine processing | | | | | | | 78% | | 8,540 out of 10,952 quest. | |
| | | | | | | | Machine validation | 76% | | 8,304 out of 10,952 |
| | 2014 Survey of Tourism Establishments (STEP) | Nationwide | Current - 27,936,000.00 | January 2015 | | 2016 | | | 11,083,055.18 | |
| Printing of questionnaires and manuals | | | | | | | 100% | | | |
| Trainings - Task Force, 2 nd level | | | | | | | 100% | | | |
| Distributed questionnaires | | | | | | | 100% | | Started on April 22, 2015 | |
| Collection of questionnaires | | | | | | | 52% | | 3,739 out of 7,210 quest. | |
| | | | | | | | Machine processing | 84% | | 2,004 out of 2,375 quest. |
| | | | | | | | Machine validation | 74% | | 1,488 out of 2,004 |
| | Unified Multi-Purpose ID (UMID) System | Central Office | Current - 63,505,000.00 Continuing- 6,568,063.30 | January 2012 | | Continuing | | | 57,482,332.84 6,561,763.80 | |
| Transfer of CVS infrastructure from SSS | | | | | | | completed. | | Transferred to ICTO last July | |
| | | | | | | | Acceptance/checking of UMID enrollment data | completed | | Undertaken at SSS |


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| | | | | | | | Enrollment of UMID data | | | |
| | | | | | | | Generation of CRN Transmittal of CRN to Enrolling Agencies | completed | | Undertaken at SSS |
| | | | | | | | Generation and development of UMID standards and protocols | completed | | |
| | | | | | | | SSS enrolled records GSIS enrolled records | 5,362,457 298,474 | | |
| | | | | | | | The CVS database can now accommodate 30 million records. The CVS database storage requirement for 30 million records is 8.06 terabytes (TB) including 20% buffer while the CVS database actual storage is now 13.5 TB. | | | |
| | | | | | | | The Fingerprint database can now accommodate 30 million records. The Fingerprint database storage requirement for 30 million records is 870 gigabytes (GB) including 20% buffer while the actual Fingerprint database storage is now 1 TB. | | | |
| | | | | | | | Average records uploaded to CVS is 6,000 per week. Contract with NEC to maintain UMID CVS for 3 years. P55 million per year | | | Signed last August 2015 |

Certified Correct:


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