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REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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SUMMARY PERFORMANCE MONITORING REPORT (SPMR)

APPROPRIATIONS, OBLIGATIONS, AND DISBURSEMENTS

As of 30 June 2022 (In Thousand Pesos)


AGENCY: PHILIPPINE STATISTICS AUTHORITY

Particulars	Available Appropriations	Allotment Releases		Obligations		Disbursements			
	Amount	Amount	% to Available	Amount	% to Allotment	Checks Issued	TRA	TOTAL	% to Obligation
	1	2	3	4	5	6	7	8	10
GRAND TOTAL	13,376,605	13,176,605	99	4,199,076	32	3,320,389	111,972	3,432,361	82
Personnel Services	1,488,938	1,488,938	100	902,968	61	849,477	51,385	900,862	100
MOOE	9,233,988	9,033,988	98	3,072,120	34	2,369,088	54,918	2,424,006	79
Capital Outlay	2,653,679	2,653,679	100	223,988	8	101,824	5,669	107,493	48
TOTAL CURRENT YEAR	11,102,553	11,102,553	100	3,794,129	34	3,113,678	103,350	3,217,028	85
Personnel Services	1,488,938	1,488,938	100	902,968	61	849,477	51,385	900,862	100
Agency Specific Budget	1,366,596	1,366,596	100	829,425	61	775,934	51,385	827,319	100
RLIP	122,342	122,342	100	73,543	60	73,543	0	73,543	100
MOOE	8,171,919	8,171,919	100	2,877,420	35	2,263,457	51,965	2,315,422	80
Capital Outlay	1,441,696	1,441,696	100	13,741	1	744	0	744	5
Prior Year	2,274,052	2,074,052	91	404,947	20	206,711	8,622	215,333	53
MOOE (Central Office & RSSO)	1,062,069	862,069	81	194,700	23	105,631	2,953	108,584	56
Capital Outlay (Central Office)	1,211,983	1,211,983	100	210,247	17	101,080	5,669	106,749	51

Prepared by:

DENISE CARLA C. ESTANDARTE
 (Administrative Officer V)
 Officer-in-Charge, Budget Division

Certified Correct:


 CLAIRE DENNIS S. MAPA, Ph.D.
 Undersecretary
 National Statistician and Civil Registrar General