



REPUBLIC OF THE PHILIPPINES
PHILIPPINE STATISTICS AUTHORITY

Reference No. 20FAS04-07-072

MEMORANDUM

TO : **DENNIS S. MAPA, Ph.D.**
Undersecretary
National Statistician and Civil Registrar General

SUBJECT : Summary Performance Monitoring Report (SPMR) as of June 2020

DATE : 17 July 2020

Dear Usec. Mapa,

We are transmitting the following documents for your signature:

1. Transmittal Letter to the Department of Budget and Management
2. Summary Performance Monitoring Report (SPMR) as of June 2020

Thank you very much.

Very truly yours,


ATTY. MAQTAHAR L. MANULON
Director II/Officer-in-Charge
Civil Registration and Central Support Office


SLR/FVG



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Reference No.: 20FAS04-071

17 July 2020

SECRETARY WENDEL E. AVISADO
Department of Budget and Management
Malacañang, Manila

THRU: **Acting Secretary KARL KENDRICK T. CHUA**
National Economic and Development Authority
Pasig City

Dear Secretary Avisado,

Transmitting herewith the **Summary Performance Monitoring Report (SPMR)** of Philippine Statistics Authority as of 30 June 2020.

Please acknowledge receipt hereof. Thank you very much.

Very truly yours,

DENNIS S. MAPA, Ph.D.
Undersecretary
National Statistician and Civil Registrar General

MLM/SLR/FVC

Attachment:

PSA Summary Performance Monitoring Report as of 29February 2020



PSA Complex, East Avenue, Diliman, Quezon City, Philippines 1101
Telephone: (632) 8938-5267
www.psa.gov.ph


**SUMMARY PERFORMANCE MONITORING REPORT (SPMR)
 APPROPRIATIONS, OBLIGATIONS, AND DISBURSEMENTS
 As of June 30, 2020 (In Thousand Pesos) with Breakdown
 AGENCY: PHILIPPINE STATISTICS AUTHORITY**

Particulars	Available Appropriations	Allotment Releases		Obligations		Disbursements				REMARKS
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Checks Issued	TRA	TOTAL	% to Obligations	Amount
	1	2	3	4	5	6	7	8	10	
			(2/1x100)		(4/2x100)				(8/4x100)	
GRAND TOTAL	11,498,764	11,398,764	99	2,488,329		1,888,199	70,692	1,958,891		
Personnel Services	1,364,774	1,364,774	100	721,185		682,175	25,770	707,946		
MOOE	7,271,059	7,186,059	99	1,029,013		988,030	35,628	1,023,659		
Capital Outlay	2,862,931	2,847,931	99	738,131		217,994	9,293	227,286		
TOTAL CURRENT YEAR	9,308,104	9,208,104	99	1,746,614	19	1,498,311	52,149	1,550,460	89	
Personnel Services	1,364,211	1,364,211	100	720,626	53	680,484	25,759	706,242	98	
Agency Specific Budget	1,207,647	1,207,647	100	672,320	56	632,980	25,653	658,633	98	
RLIP	109,048	109,048	100	29,390	27	28,693	0	28,693	98	
Terminal Leave Benefits	2,356	2,356	100	2,356	100	2,356	0	2,356	100	
SSL V 1st Tranche Central Office & RSSO	43,032	43,032	100	16,149	38	16,043	106	16,149	100	
RLIP 1st Tranche Central Office & RSSO	2,129	2,129	100	411	19	411	0	411	100	
MOOE	6,925,271	6,840,271	99	974,942	14	782,087	26,390	808,477	83	
Capital Outlay	1,018,621	1,003,621	99	51,046	5	35,740	0	35,740	70	
Prior Year	2,190,661	2,190,661	100	741,715	34	51,311	859	52,170	7	
Personnel Services (Central Office & RSSO)	562	562	100	559	99	559	0	559	100	
MOOE (Central Office & RSSO)	345,789	345,789	100	54,072	16	47,704	859	48,564	90	
MOOE Central Office	313,115	313,115	100	47,199	15	40,888	805	41,693	88	
Capital Outlay (Central Office)	1,844,310	1,844,310	100	687,084	37	3,047	0	3,047	0	
Accounts Payable	0	0	0	0	-	338,578	17,684	356,261	-	
Personnel Services	0	0	0	0	-	1,133	12	1,144		
MOOE	0	0	0	0	-	158,239	8,379	166,618		
Capital Outlay	0	0	0	0	-	179,206	9,293	188,499		

Prepared by:

FELY V. COLLADO
 OIC, Budget Division

Certified Correct:


 CLAIRE DENNIS S. MAPA, Ph.D.
 Undersecretary
 National Statistician and Civil Registrar General