

SUMMARY PERFORMANCE MONITORING REPORT (SPMR)  
 APPROPRIATIONS, OBLIGATIONS, AND DISBURSEMENTS  
 As of December 31, 2019 (In Thousand Pesos) with Breakdown  
 AGENCY: PHILIPPINE STATISTICS AUTHORITY

Revised 2/06/2020

Particulars	Available Appropriations	Allotment Releases		Obligations		Disbursements				REMARKS
	Amount	Amount	% TO Available Appropriations	Amount	% to Allotment	Checks Issued	TRA	TOTAL	% to Obligations	Amount
	1	2	3	4	5	6	7	8	10	
<b>GRAND TOTAL</b>	9,068,102	9,067,540	100	6,495,466		4,075,848	117,180	4,193,027		
Personnel Services	1,425,019	1,424,457	100	1,420,749		1,334,754	51,569	1,386,322		
MOOE	3,865,836	3,865,836	100	3,487,744		2,347,665	62,468	2,410,133		
Capital Outlay	3,777,247	3,777,247	100	1,586,974		393,429	3,143	396,572		
<b>TOTAL CURRENT YEAR</b>	6,874,327	6,873,765	100	4,648,969	68	3,330,801	102,402	3,433,203	74	
Personnel Services	1,425,019	1,424,457	100	1,420,749	100	1,329,455	51,569	1,381,023	97	
Agency Specific Budget	1,121,577	1,121,015	100	1,120,873	100	1,055,320	50,090	1,105,410	99	
RLIP	108,450	108,450	100	105,432	97	104,814	0	104,814	99	
Terminal Leave Benefits	24,939	24,939	100	24,939	100	24,939	0	24,939	100	
SRI	16,282	16,282	100	16,282	100	11,349	0	11,349	70	
CNI	59,300	59,300	100	58,910	99	40,199	0	40,199	68	
Unfilled Positions	94,471	94,471	100	94,313	100	92,834	1,479	94,313	100	
MOOE	3,124,308	3,124,308	100	2,959,918	95	1,975,961	50,656	2,026,617	68	
Capital Outlay	2,325,000	2,325,000	100	268,302	12	25,386	178	25,563	10	
<b>Prior Year</b>	2,193,775	2,193,775	100	1,846,498	84	467,874	1,445	469,320	25	
MOOE (CO and RSSO)	741,528	741,528	100	527,826	71	260,522	570	261,091	49	
Capital Outlay	1,452,247	1,452,247	100	1,318,671	91	207,353	876	208,228	16	
<b>Accounts Payable</b>	0	0	0	0	-	277,172	13,333	290,505	-	
Personnel Services	0		0	0	-	5,299		5,299		
MOOE	0		0	0	-	111,182	11,243	122,425		
Capital Outlay	0		0	0	-	160,690	2,090	162,781		

Prepared by:

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Certified Correct:

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