

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2021 FORM

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2018-10 dated November 8, 2018, the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Instructions:

1. Download the worksheet file APP-CSE 2021 FORM at www.ps-philgeps.gov.ph
2. Indicate the agency's monthly requirement per item in the APP-CSE 2021 form.
3. The agency should indicate zero "0" if an item is not being purchased by the agency or purchased for a particular month.
4. Agency must not delete any item in the template; neither should revise the template.
5. An APP-CSE is considered incorrect or invalid if
 - a. form used is other than the prescribed format which can be downloaded only at www.ps-philgeps.gov.ph and;
 - b. correct format is used but fields were deleted and/or inserted in PART I of the template
6. Fill out the CSE requirements that are available for purchase in the PS under the PART I. For other Items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase. To add or insert items are only applicable in PART II.
7. Once accomplished and finalized, the APP-CSE 2021 form should be:
 - a. Saved using this format: APP2021_Name of Agency_Main or Regional Office (e.g. APP2021_DBM_Central Office, APP2021_DBM_Region IVA).
 - b. Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
8. The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format for reference of the agency. The file in excel format should be submitted online using the Virtual Store (VS) facility at PhilGEPS website. (Only buyer coordinators will be allowed to upload APP-CSEs.)
9. An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.
10. For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.8-290-6300; 8290-6400 Local 8006-8010

Note: Consistent with Memorandum Circular No. 2020 -1 dated 02 June 2020, issued by AO 25, the APP-CSE for FY 2021 must be submitted on or before **December 15, 2020.**

Department/Bureau/Office: <u>Philippine Statistics Authority</u>	Agency Account Code: _____	Contact Person: _____
Region: _____	Organization Type: _____	Position: _____
Address: <u>PSA Complex, East Avenue, Barangay Pinbahan, Quezon City</u>		E-mail: _____
		Telephone/Mobile Nos: _____

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																										
PESTICIDES OR PEST REPELLENTS																										
1	10191509-IN-A01	INSECTICIDE, aerosol type, net content: 600ml min	can	22	8	20	50	6,968.00	46	5	5	56	7,804.16	44	5	5	54	7,525.44	16	14	5	35	4,877.60	195.00	139.36	27175.20
PERFUMES OR COLOGNES OR FRAGRANCES																										
2	53131626-HS-S01	HAND SANITIZER, 500 ml	bottle	105	29	14	148	22,411.64	308	14	14	336	50,880.48	120	14	14	148	22,411.64	104	14	14	132	19,988.76	764.00	151.43	115692.52
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
3	12191601-AL-E01	ALCOHOL, ethyl, 68%-72%, scented, 500ml (-5ml)	bottle	1221	866	570	2657	115,792.06	3057	724	550	4331	188,744.98	1550	674	570	2794	121,762.52	1436	666	610	2712	118,188.96	12,494.00	43.58	544488.52
4	12191601-AL-E02	ALCOHOL, ethyl, 68%-72%, scented, 3.785 liters	gallon	1	17	0	18	8,236.80	64	6	0	70	32,032.00	38	0	0	38	17,388.80	26	0	0	26	11,897.60	152.00	457.60	69555.20
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)	bottle	0	160	160	320	13,945.60	160	160	160	480	20,918.40	160	160	160	480	20,918.40	160	160	160	480	20,918.40	1,760.00	43.58	76700.80
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	455.00	0.00
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	207.75	0.00
COLOR COMPOUNDS AND DISPERSIONS																										
8	12171703-SI-P01	STAMP PAD INK, purple or violet, 50ml (min.)	bottle	94	6	62	162	5,106.24	139	4	60	203	6,398.56	80	0	62	142	4,475.84	57	2	60	119	3,750.88	626.00	31.52	19731.52
FILMS																										
9	13111203-AC-F01	ACETATE, thickness: 0.075mm min (gauge #3)	roll	3	1	0	4	3,391.28	4	0	0	4	3,391.28	2	0	0	2	1,695.64	0	0	0	0	0.00	10.00	847.82	8478.20
10	13111201-CF-P01	CARBON FILM, PE, black, size 210mm x 297mm	box	12	0	0	12	2,652.00	12	0	0	12	2,652.00	12	0	0	12	2,652.00	12	0	0	12	2,652.00	48.00	221.00	10608.00
11	13111201-CF-P02	CARBON FILM, PE, black, size 216mm x 330mm	box	2	0	0	2	417.04	6	0	0	6	1,251.12	6	0	0	6	1,251.12	1	0	0	1	208.52	15.00	208.52	3127.80
PAPER MATERIALS AND PRODUCTS																										

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	122	3	30	155	12,976.60	138	0	0	138	11,553.36	76	101	0	177	14,818.44	18	0	100	118	9,878.96	588.00	83.72	49227.36
13	14111506-CF-L11	CONTINUOUS FORM, 1 PLY, 280 x 241mm	box	11	0	0	11	9,708.05	0	0	0	0	0.00	6	0	0	6	5,295.30	0	0	0	0	0.00	17.00	882.55	15003.35
14	14111506-CF-L12	CONTINUOUS FORM, 1 PLY, 280 x 378mm	box	15	0	0	15	15,444.00	0	0	0	0	0.00	10	0	0	10	10,296.00	0	0	0	0	0.00	25.00	1029.60	25740.00
15	14111506-CF-L22	CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	box	6	0	0	6	9,172.80	0	0	0	0	0.00	6	0	0	6	9,172.80	0	0	0	0	0.00	12.00	1528.80	18345.60
16	14111506-CF-L21	CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	box	0	5	0	5	4,531.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	906.36	4531.80
17	14111506-CF-L31	CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box	10	0	0	10	8,840.00	0	0	0	0	0.00	10	0	0	10	8,840.00	0	0	0	0	0.00	20.00	884.00	17680.00
18	14111506-CF-L32	CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1508.00	0.00
19	14111609-LL-C01	LOOSELEAF COVER, made of chipboard, for legal	bundle	60	0	2	62	49,287.52	53	2	0	55	43,722.80	52	0	2	54	42,927.84	53	2	0	55	43,722.80	226.00	794.96	179660.96
20	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	286	102	85	473	17,529.38	1163	30	85	1278	47,362.68	1111	29	85	1225	45,398.50	774	40	84	898	33,279.88	3,874.00	37.06	143570.44
21	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	256	140	55	451	26,735.28	788	55	55	898	53,233.44	465	42	55	562	33,315.36	281	30	64	375	22,230.00	2,286.00	59.28	135514.08
22	14111514-NP-S03	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad	209	126	185	520	24,819.60	690	30	65	785	37,468.05	461	35	65	561	26,776.53	269	40	64	373	17,803.29	2,239.00	47.73	106867.47
23	14111514-NB-S01	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece	293	240	140	673	8,102.92	876	5	140	1021	12,292.84	678	0	140	818	9,848.72	482	60	80	622	7,488.88	3,134.00	12.04	37733.36
24	14111507-PP-M01	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	reams	590	2186	155	2931	499,911.36	3575	471	1685	5731	977,479.36	997	2125	155	3277	558,925.12	2316	410	1785	4511	769,396.16	16,450.00	170.56	2805712.00
25	14111507-PP-M02	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	reams	839	327	117	1283	232,761.86	2063	212	112	2387	433,049.54	1275	245	110	1630	295,714.60	1013	180	100	1293	234,576.06	6,593.00	181.42	1196102.06
26	14111507-PP-C01	PAPER, Multi-Purpose (COPY) A4, 70 gsm	reams	825	277	550	1652	219,914.24	2287	179	475	2941	391,505.92	866	275	475	1616	215,121.92	827	180	575	1582	210,595.84	7,791.00	133.12	1037137.92
27	14111507-PP-C02	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	reams	1926	169	430	2525	350,899.25	3143	124	420	3687	512,382.39	2538	220	425	3183	442,341.51	1871	135	535	2541	353,122.77	11,936.00	138.97	1658745.92
28	14111531-PP-R01	PAPER, PAD, ruled, size: 216mm x 330mm (? 2mm)	pad	12	5	5	22	674.96	37	0	0	37	1,135.16	16	0	0	16	490.88	16	0	0	16	490.88	91.00	30.68	2791.88
29	14111503-PA-P01	PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose	box	129	70	42	241	23,630.05	312	2	41	355	34,807.75	196	12	40	248	24,316.40	229	20	11	260	25,493.00	1,104.00	98.05	108247.20
30	14111818-TH-P02	PAPER, THERMAL, 55gsm, size: 216mm71mm x 30m-0.3m	roll	31	17	15	63	3,505.32	67	10	10	87	4,840.68	35	10	10	55	3,060.20	33	10	10	53	2,948.92	258.00	55.64	14355.12
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	74	83	25	182	12,871.04	290	9	25	324	22,913.28	155	23	35	213	15,063.36	123	9	13	145	10,254.40	864.00	70.72	61102.08
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	88	20	35	143	14,574.56	303	5	35	343	34,958.56	194	13	45	252	25,683.84	115	5	18	138	14,064.96	876.00	101.92	89281.92
33	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	849	664	698	2211	193,241.40	1499	515	638	2652	231,784.80	981	581	698	2260	197,524.00	786	515	704	2005	175,237.00	9,128.00	87.40	797787.20
34	14111704-IFPT01	TISSUE, interfolded paper towel	pack	5	4	0	9	313.56	223	0	0	223	7,769.32	9	0	0	9	313.56	5	0	0	5	174.20	246.00	34.84	8570.64
BATTERIES AND CELLS AND ACCESSORIES																										
35	26111702-BT-A02	BATTERY, dry cell, AA, 2 pieces per blister pack	pack	231	71	82	384	13,939.20	665	10	52	727	26,390.10	316	26	70	412	14,955.60	171	7	56	234	8,494.20	1,757.00	36.30	63779.10
36	26111702-BT-A01	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack	315	63	46	424	8,365.52	852	17	46	915	18,052.95	422	26	40	488	9,628.24	348	7	56	411	8,109.03	2,238.00	19.73	44155.74
37	26111702-BT-A03	BATTERY, dry cell, D, 1.5 volts, alkaline	pack	66	5	0	71	6,830.20	82	0	0	82	7,888.40	56	0	0	56	5,387.20	41	0	0	41	3,944.20	250.00	96.20	24050.00
MANUFACTURING COMPONENTS AND SUPPLIES																										
38	31201610-GL-J01	GLUE, all purpose, gross weight: 200 grams min	jar	237	29	15	281	17,450.10	293	4	12	309	19,188.90	377	1	11	389	24,156.90	87	3	4	94	5,837.40	1,073.00	62.10	66633.30
39	31151804-SW-H01	STAPLE WIRE, for heavy duty staplers, (23/13)	box	76	26	7	109	2,153.84	159	0	17	176	3,477.76	82	2	4	88	1,738.88	68	0	9	77	1,521.52	450.00	19.76	8892.00
40	31151804-SW-S01	STAPLE WIRE, STANDARD, (26/6)	box	498	46	421	965	20,351.85	874	11	368	1253	26,425.77	749	41	347	1137	23,979.33	537	5	272	814	17,167.26	4,169.00	21.09	87924.21
41	31201502-TA-E01	TAPE, ELECTRICAL, 18mm x 16M min	roll	38	0	2	40	746.80	118	0	2	120	2,240.40	20	25	2	47	877.49	20	0	27	47	877.49	254.00	18.67	4742.18
42	31201503-TA-M01	TAPE, MASKING, width: 24mm (±1mm)	roll	219	50	225	494	26,972.40	439	12	220	671	36,636.60	281	37	210	528	28,828.80	173	0	213	386	21,075.60	2,079.00	54.60	113513.40
43	31201503-TA-M02	TAPE, MASKING, width: 48mm (±1mm)	roll	180	42	47	269	28,675.40	355	12	45	412	43,919.20	181	35	38	254	27,076.40	146	0	35	181	19,294.60	1,116.00	106.60	118965.60
44	31201517-TA-P01	TAPE, PACKAGING, width: 48mm (±1mm)	roll	493	66	52	611	12,201.67	587	15	53	655	13,080.35	360	40	42	442	8,826.74	279	0	42	321	6,410.37	2,029.00	19.97	40519.13
45	31201512-TA-T01	TAPE, TRANSPARENT, width: 24mm (±1mm)	roll	344	106	232	682	6,881.38	745	5	227	977	9,857.93	362	40	216	618	6,235.62	271	0	212	483	4,873.47	2,760.00	10.09	27848.40
46	31201512-TA-T02	TAPE, TRANSPARENT, width: 48mm (±1mm)	roll	248	32	47	327	6,530.19	552	5	43	600	11,982.00	332	30	37	399	7,968.03	233	0	37	270	5,391.90	1,596.00	19.97	31872.12
47	31151507-TW-P01	TWINE, plastic, one (1) kilo per roll	roll	118	18	81	217	12,638.08	177	0	81	258	15,025.92	115	20	70	205	11,939.20	98	0	75	173	10,075.52	853.00	58.24	49678.72

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
HEATING AND VENTILATION AND AIR CIRCULATION																											
48	40101604-EF-G01	ELECTRIC FAN, INDUSTRIAL, ground type, metal blade	unit	0	1	5	6	6,658.08	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	1109.68	6658.08	
49	40101604-EF-C01	ELECTRIC FAN, ORBIT type, ceiling, metal blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1369.68	0.00	
50	40101604-EF-S01	ELECTRIC FAN, STAND type, plastic blade	unit	7	0	0	7	5,998.02	11	0	5	16	13,709.76	4	0	0	4	3,427.44	2	0	0	2	1,713.72	29.00	856.86	24848.94	
51	40101604-EF-W01	ELECTRIC FAN, WALL type, plastic blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	674.96	0.00	
MEDICAL THERMOMETERS AND ACCESSORIES																											
52	41112224-TG-T01	THERMOGUN	piece	0	12	0	12	36,816.00	2	0	0	2	6,136.00	6	0	0	6	18,408.00	0	0	0	0	0.00	20.00	3068.00	61360.00	
LIGHTING AND FIXTURES AND ACCESSORIES																											
53	39101628-LT-L01	LED LINEAR TUBE, 18 WATTS FRO SERIES	piece	0	0	0	0	0.00	10	0	0	10	2,058.20	0	0	0	0	0.00	2	0	0	2	411.64	12.00	205.82	2469.84	
54	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED), 6W	piece	0	0	0	0	0.00	10	0	0	10	821.60	0	0	0	0	0.00	2	0	0	2	164.32	12.00	82.16	985.92	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
55	41111604-RU-P02	RULER, plastic, 450mm (18"), width: 38mm min	piece	120	36	6	162	2,864.16	135	0	0	135	2,386.80	25	0	0	25	442.00	20	0	0	20	353.60	342.00	17.68	6046.56	
CLEANING EQUIPMENT AND SUPPLIES																											
56	47131812-AF-A01	AIR FRESHENER, aerosol, 280ml/150g min	can	75	41	44	160	14,435.20	221	15	38	274	24,720.28	137	17	35	189	17,051.58	141	35	15	191	17,232.02	814.00	90.22	73439.08	
57	47131604-BR-S01	BROOM, soft (tambo)	piece	0	0	10	10	1,362.40	2	0	10	12	1,634.88	0	0	10	10	1,362.40	2	10	0	12	1,634.88	44.00	136.24	5994.56	
58	47131604-BR-T01	BROOM, STICK (TING-TING), usable length: 760mm min	piece	0	0	11	11	200.20	1	0	11	12	218.40	1	0	11	12	218.40	1	10	0	11	200.20	46.00	18.20	837.20	
59	47131829-TB-C01	CLEANER,TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle	4	6	6	16	665.60	12	6	6	24	998.40	12	6	6	24	998.40	10	6	6	22	915.20	86.00	41.60	3577.60	
60	47131805-CL-P01	CLEANSER, SCOURING POWDER, 350g min./can	can	1	10	10	21	502.32	13	10	10	33	789.36	12	10	10	32	765.44	12	10	10	32	765.44	118.00	23.92	2822.56	
61	47131811-DE-B02	DETERGENT BAR, 140 grams as packed	piece	2	10	1	13	117.39	3	11	0	14	126.42	3	10	1	14	126.42	2	11	0	13	117.39	54.00	9.03	487.62	
62	47131811-DE-P02	DETERGENT POWDER, all purpose, 1kg	pack	3	10	515	528	19,763.04	12	511	12	535	20,025.05	13	10	13	36	1,347.48	12	10	10	32	1,197.76	1,131.00	37.43	42333.33	
63	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can	38	16	59	113	14,572.48	148	14	59	221	28,500.16	61	14	59	134	17,280.64	42	59	14	115	14,830.40	583.00	128.96	75183.68	
64	47131601-DU-P01	DUST PAN, non-rigid plastic, w/ detachable handle	piece	0	0	6	6	148.98	0	0	6	6	148.98	2	0	6	8	198.64	0	0	6	6	148.98	26.00	24.83	645.58	
65	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	131.25	0.00	
66	73101612-HS-L01	HAND SOAP, Liquid, 500ml	bottle	5	20	20	45	4,633.20	64	20	20	104	10,707.84	25	20	20	65	6,692.40	20	20	20	60	6,177.60	274.00	102.96	28211.04	
67	47131802-FW-P02	FLOOR WAX, PASTE, RED	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	309.76	0.00	
68	47131830-FC-A01	FURNITURE CLEANER, aerosol type, 300ml min per can	can	7	6	51	64	7,393.92	13	6	51	70	8,087.10	13	6	51	70	8,087.10	13	51	6	70	8,087.10	274.00	115.53	31655.22	
69	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	0	0	2	2	4,576.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	2288.00	4576.00	
70	47131613-MP-H02	MOPHANDLE, heavy duty, aluminum, screw type	piece	0	0	6	6	873.60	0	0	6	6	873.60	0	0	6	6	873.60	0	0	6	6	873.60	24.00	145.60	3494.40	
71	47131619-MP-R01	MOPHEAD, made of rayon, weight: 400 grams min	piece	0	0	12	12	1,485.12	0	0	12	12	1,485.12	0	0	12	12	1,485.12	0	0	12	12	1,485.12	48.00	123.76	5940.48	
72	47131501-RG-C01	RAGS, all cotton, 32 pieces per kilogram min	bundle	173	3	10	186	10,010.52	290	0	0	290	15,607.80	223	0	0	223	12,001.86	192	0	0	192	10,333.44	891.00	53.82	47953.62	
73	47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack	0	0	1	1	107.12	0	100	1	101	10,819.12	0	0	1	1	107.12	0	0	1	1	107.12	104.00	107.12	11140.48	
74	47121701-TB-P04	TRASHBAG, GPP specs, black, 940mmx1016mm	pack	11	0	50	61	8,215.48	4	0	50	54	7,272.72	8	0	50	58	7,811.44	3	0	50	53	7,138.04	226.00	134.68	30437.68	
75	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	98	30	21	149	4,166.04	209	0	21	230	6,430.80	10	0	21	31	866.76	20	0	6	26	726.96	436.00	27.96	12190.56	
PERSONAL PROTECTIVE EQUIPMENT																											
76	46181503-CA-C01	COVERALL, non-sterile, protective, medical grade	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1144.00	0.00	
77	46181702-FSH01	FACE SHIELD, direct splash protection	piece	347	151	387	885	110,448.00	516	403	120	1039	129,667.20	620	316	526	1462	182,457.60	368	533	259	1160	144,768.00	4,546.00	124.80	567340.80	
78	46181804-GG-G01	PROTECTIVE SAFETY GOGGLES	piece	250	0	250	500	78,000.00	0	250	0	250	39,000.00	250	0	250	500	78,000.00	0	250	0	250	39,000.00	1,500.00	156.00	234000.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
79	42131601-PA-A01	Polyethylene Apron (50g)	piece	250	0	250	500	7,540.00	0	250	0	250	3,770.00	250	0	250	500	7,540.00	0	250	0	250	3,770.00	1,500.00	15.08	22620.00	
80	42131702-SG-01	SURGICAL GOWN	piece	250	250	250	750	224,640.00	250	250	250	750	224,640.00	250	250	250	750	224,640.00	250	250	0	500	149,760.00	2,750.00	299.52	823680.00	
81	42131711-HC-H01	HEAD COVER, disposable	piece	250	0	250	500	1,300.00	0	250	0	250	650.00	250	0	250	500	1,300.00	0	250	0	250	650.00	1,500.00	2.60	3900.00	
82	42131609-SC-S01	SHOE COVER, disposable	pair	250	0	250	500	4,160.00	0	250	0	250	2,080.00	250	0	250	500	4,160.00	0	250	0	250	2,080.00	1,500.00	8.32	12480.00	
83	42132203-MG-G01	NITRILE GLOVES	piece	251	0	250	501	1,538.07	1	250	0	251	770.57	251	0	250	501	1,538.07	1	250	0	251	770.57	1,504.00	3.07	4617.28	
84	42132203-MG-G02	PREMIUM LATEX GLOVES	piece	250	0	250	500	2,510.00	13156	250	0	13406	67,298.12	250	0	250	500	2,510.00	0	250	0	250	1,255.00	14,656.00	5.02	73573.12	
85	42131713-SM-M01	SURGICAL MASK, 3-ply	piece	5322	6862	40262	52446	736,341.84	36718	6362	5262	48342	678,721.68	10318	9858	9258	29434	413,253.36	9918	9558	9258	28734	403,425.36	158,956.00	14.04	2231742.24	
86	46182008-KN-M01	KN95 FACE MASK	piece	2200	27	52	2279	237,016.00	2218	27	43	2288	237,952.00	2214	19	35	2268	235,872.00	2214	44	0	2258	234,832.00	9,093.00	104.00	945672.00	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
87	43211507-DSK001	MITHI DESKTOP, basic	unit	5	0	0	5	123,968.00	23	0	0	23	570,252.80	0	0	0	0	0.00	0	0	0	0	0.00	28.00	24,793.60	694220.80	
88	43211507-DSK002	MITHI DESKTOP, mid-range	unit	0	0	0	0	0.00	176	0	0	176	7,460,710.40	0	0	0	0	0.00	0	0	0	0	0.00	176.00	42,390.40	7460710.40	
89	43211503-LAP001	MITHI LAPTOP, mid-range	unit	2	0	0	2	82,784.00	40	0	0	40	1,655,680.00	0	0	0	0	0.00	0	0	0	0	0.00	42.00	41,392.00	1738464.00	
90	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	piece	26	3	28	57	151,097.31	114	0	4	118	312,797.94	3	0	0	3	7,952.49	1	0	0	1	2,650.83	179.00	2650.83	474498.57	
91	43202010-FD-U01	FLASH DRIVE, 16 GB capacity	piece	3	183	0	186	31,143.84	134	0	0	134	22,436.96	68	0	0	68	11,385.92	55	10	0	65	10,883.60	453.00	167.44	75850.32	
92	43211708-MO-O01	MOUSE, OPTICAL, USB CONNECTION TYPE, 1 unit in ind	unit	63	18	40	121	13,467.30	192	0	30	222	24,708.60	39	0	0	39	4,340.70	26	0	0	26	2,893.80	408.00	111.30	45410.40	
93	43211708-MO-O02	MOUSE, WIRELESS, USB	unit	0	5	0	5	770.00	46	0	0	46	7,084.00	5	0	0	5	770.00	5	0	0	5	770.00	61.00	154.00	9394.00	
94	43212102-PR-D02	PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column	unit	0	0	0	0	0.00	4	0	0	4	152,403.88	0	0	0	0	0.00	0	0	0	0	0.00	4.00	38100.97	152403.88	
95	43212102-PR-D01	PRINTER, IMPACT DOT MATRIX, 9 pins, 80 columns	unit	0	0	0	0	0.00	4	0	0	4	36,766.08	0	0	0	0	0.00	0	0	0	0	0.00	4.00	9191.52	36766.08	
96	43212105-PR-L01	PRINTER, laser, monochrome	unit	14	0	15	29	21,021.52	22	0	15	37	26,820.56	4	0	0	4	2,899.52	1	0	0	1	724.88	71.00	724.88	51466.48	
97	43212105-PR-L02	PRINTER, laser, colored	unit	14	0	0	14	110,586.00	14	0	0	14	110,586.00	1	0	0	1	7,899.00	1	0	0	1	7,899.00	30.00	7899.00	236970.00	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
98	44121710-CH-W01	CHALK, molded, white, dustless, length: 78mm min	box	0	0	0	0	0.00	5	0	0	5	148.20	0	0	0	0	0.00	0	0	0	0	0.00	5.00	29.64	148.20	
99	44122105-BF-C01	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box	179	57	23	259	2,343.95	510	22	28	560	5,068.00	219	22	20	261	2,362.05	186	22	20	228	2,063.40	1,308.00	9.05	11837.40	
100	44122105-BF-C02	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	215	98	43	356	5,436.12	589	25	28	642	9,803.34	273	25	20	318	4,855.86	226	25	20	271	4,138.17	1,587.00	15.27	24233.49	
101	44122105-BF-C03	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box	229	92	43	364	7,571.20	628	23	23	674	14,019.20	295	26	20	341	7,092.80	255	25	20	300	6,240.00	1,679.00	20.80	34923.20	
102	44122105-BF-C04	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box	228	84	43	355	16,983.20	630	28	23	681	32,579.04	286	28	20	334	15,978.56	246	23	20	289	13,825.76	1,659.00	47.84	79366.56	
103	44121801-CT-R01	CORRECTION TAPE, film base type, UL 6m min	piece	622	199	400	1221	17,118.42	1090	48	340	1478	20,721.56	654	50	350	1054	14,777.08	433	228	150	811	11,370.22	4,564.00	14.02	63987.28	
104	44111515-DF-B01	DATA FILE BOX, made of chipboard, with closed ends	piece	438	81	118	637	49,176.40	541	8	68	617	47,632.40	394	13	13	420	32,424.00	202	3	3	208	16,057.60	1,882.00	77.20	145290.40	
105	44122011-DF-F01	DATA FOLDER, made of chipboard, taglia lock	piece	994	43	3068	4105	281,767.20	899	3	3068	3970	272,500.80	992	3	3053	4048	277,854.72	737	3	3003	3743	256,919.52	15,866.00	68.64	1089042.24	
106	44121506-EN-D01	ENVELOPE, DOCUMENTARY, for A4 size document	box	208	2	22	232	156,156.88	348	3	23	374	251,735.66	190	0	2	192	129,233.28	163	1	1	165	111,059.85	963.00	673.09	648185.67	
107	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	202	2	24	228	211,392.48	421	2	23	446	413,513.36	233	0	4	237	219,736.92	205	1	3	209	193,776.44	1,120.00	927.16	1038419.20	
108	44121506-EN-X01	ENVELOPE, EXPANDING, KRAFTBOARD,for legal size doc	box	48	28	17	93	68,671.20	193	28	10	231	170,570.40	160	25	2	187	138,080.80	57	27	0	84	62,025.60	595.00	738.40	439348.00	
109	44121506-EN-X02	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	piece	264	125	105	494	15,062.06	513	114	190	817	24,910.33	404	0	45	449	13,690.01	274	20	25	319	9,726.31	2,079.00	30.49	63388.71	
110	44121506-EN-M02	ENVELOPE, mailing, white, 70gsm	box	14	1	26	41	15,506.20	17	1	16	34	12,858.80	30	0	17	47	17,775.40	15	1	15	31	11,724.20	153.00	378.20	57864.60	
111	44121504-EN-W02	ENVELOPE, mailing, white, with window	box	33	1	24	58	25,153.44	63	1	0	64	27,755.52	57	0	1	58	25,153.44	43	1	0	44	19,081.92	224.00	433.68	97144.32	
112	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	16	9	2	27	278.10	60	2	0	62	638.60	20	0	0	20	206.00	16	0	0	16	164.80	125.00	10.30	1287.50	
113	44122118-FA-P01	FASTENER, METAL, 70mm between prongs	box	462	18	50	530	44,207.30	901	0	40	941	78,488.81	543	0	40	583	48,628.03	552	10	30	592	49,378.72	2,646.00	83.41	220702.86	

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
114	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, 12 pockets	piece	153	49	110	312	26,844.48	301	15	25	341	29,339.64	160	2	50	212	18,240.48	114	15	25	154	13,250.16	1,019.00	86.04	87674.76
115	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set	281	55	100	436	4,852.68	586	15	35	636	7,078.68	391	15	50	456	5,075.28	331	15	25	371	4,129.23	1,899.00	11.13	21135.87
116	44122018-FT-D02	FILE TAB DIVIDER, bristol board, for legal	set	145	55	326	526	7,484.98	399	15	226	640	9,107.20	255	15	251	521	7,413.83	195	15	25	235	3,344.05	1,922.00	14.23	27350.06
117	44122011-FO-F01	FOLDER, FANCY, for A4 size documents	bundle	162	7	8	177	47,860.80	229	2	50	281	75,982.40	150	0	2	152	41,100.80	141	2	50	193	52,187.20	803.00	270.40	217131.20
118	44122011-FO-F02	FOLDER, FANCY, for legal size documents	bundle	111	16	13	140	43,663.20	198	12	5	215	67,054.20	104	10	7	121	37,737.48	82	12	5	99	30,876.12	575.00	311.88	179331.00
119	44122011-FO-L01	FOLDER, L-TYPE, PLASTIC, for A4 size documents	pack	70	8	7	85	14,571.55	3401	2	1	3404	583,547.72	54	1	2	57	9,771.51	42	2	0	44	7,542.92	3,590.00	171.43	615433.70
120	44122011-FO-L02	FOLDER, L-TYPE, PLASTIC, for legal size documents	pack	62	7	7	76	18,486.24	6381	2	0	6383	1,552,600.92	60	1	2	63	15,324.12	49	2	0	51	12,405.24	6,573.00	243.24	1598816.52
121	44122027-FO-P01	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	box	11	2	18	31	29,531.84	92	1	31	124	118,127.36	16	5	7	28	26,673.92	14	6	0	20	19,052.80	203.00	952.64	193385.92
122	44122011-FO-T03	FOLDER, TAGBOARD, for A4 size documents	pack	39	1	17	57	15,903.00	147	5	31	183	51,057.00	38	0	13	51	14,229.00	35	10	0	45	12,555.00	336.00	279.00	93744.00
123	44122011-FO-T04	FOLDER, TAGBOARD, for legal size documents	pack	86	1	17	104	33,421.44	240	5	30	275	88,374.00	132	0	10	142	45,633.12	81	10	0	91	29,243.76	612.00	321.36	196672.32
124	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	329	20	32	381	21,595.08	439	10	12	461	26,129.48	298	1	47	346	19,611.28	73	10	2	85	4,817.80	1,273.00	56.68	72153.64
125	44111515-MF-B02	MAGAZINE FILE BOX, LARGE size, made of chipboard	piece	333	51	65	449	18,678.40	376	15	60	451	18,761.60	334	0	25	359	14,934.40	182	5	0	187	7,779.20	1,446.00	41.60	60153.60
126	44121716-MA-F01	MARKER, FLUORESCENT, 3 assorted colors per set	set	206	57	5	268	12,510.24	662	10	20	692	32,302.56	281	10	5	296	13,817.28	258	5	0	263	12,276.84	1,519.00	46.68	70906.92
127	44121708-MW-B01	MARKER, whiteboard, black, felt tip, bullet type	piece	167	95	72	334	4,468.92	485	46	42	573	7,666.74	205	25	49	279	3,733.02	136	15	9	160	2,140.80	1,346.00	13.38	18009.48
128	44121708-MW-B02	MARKER, whiteboard, blue, felt tip, bullet type	piece	85	26	74	185	2,475.30	408	16	39	463	6,194.94	178	0	49	227	3,037.26	109	10	9	128	1,712.64	1,003.00	13.38	13420.14
129	44121708-MW-B03	MARKER, whiteboard, red, felt tip, bullet type	piece	78	13	49	140	1,873.20	392	11	39	442	5,913.96	171	0	44	215	2,876.70	96	5	9	110	1,471.80	907.00	13.38	12135.66
130	44121708-MP-B01	MARKER, PERMANENT, bullet type, black	piece	636	48	146	830	7,453.40	1137	18	71	1226	11,009.48	688	3	86	777	6,977.46	567	13	36	616	5,531.68	3,449.00	8.98	30972.02
131	44121708-MP-B02	MARKER, PERMANENT, bullet type, blue	piece	102	20	81	203	1,822.94	510	15	66	591	5,307.18	208	0	76	284	2,550.32	124	10	36	170	1,526.60	1,248.00	8.98	11207.04
132	44121708-MP-B03	MARKER, PERMANENT, bullet type, red	piece	239	20	35	294	2,640.12	584	10	30	624	5,603.52	323	0	35	358	3,214.84	220	5	0	225	2,020.50	1,501.00	8.98	13478.98
133	44122104-PC-G01	PAPER CLIP, vinyl/plastic coat, length: 32mm min	box	374	31	208	613	4,756.88	721	10	103	834	6,471.84	496	15	103	614	4,764.64	420	10	100	530	4,112.80	2,591.00	7.76	20106.16
134	44122104-PC-J02	PAPER CLIP, vinyl/plastic coat, length: 50mm min	box	84	33	206	323	5,536.22	391	12	102	505	8,655.70	148	17	102	267	4,576.38	106	10	100	216	3,702.24	1,311.00	17.14	22470.54
135	44121706-PE-L01	PENCIL, lead, w/ eraser, wood cased, hardness: HB	box	207	16	70	293	6,091.47	263	0	10	273	5,675.67	296	1	10	307	6,382.53	122	0	10	132	2,744.28	1,005.00	20.79	20893.95
136	44122037-RB-P10	RING BINDER, plastic, 32mm, 84 rings	bundle	51	7	20	78	18,703.62	125	0	0	125	29,973.75	52	0	0	52	12,469.08	35	0	0	35	8,392.65	290.00	239.79	69539.10
137	44122101-RU-B01	RUBBER BAND, 70mm min lay flat length (#18)	box	469	3	111	583	63,838.50	382	8	95	485	53,107.50	378	2	100	480	52,560.00	201	5	95	301	32,959.50	1,849.00	109.50	202465.50
138	44121905-SP-F01	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece	65	2	32	99	3,460.05	87	0	10	97	3,390.15	51	0	10	61	2,131.95	26	0	10	36	1,258.20	293.00	34.95	10240.35
139	44121612-BL-H01	CUTTER BLADE, for heavy duty cutter	piece	70	11	5	86	1,274.52	197	0	0	197	2,919.54	79	5	0	84	1,244.88	65	0	0	65	963.30	432.00	14.82	6402.24
140	44121612-CU-H01	CUTTER KNIFE, for general purpose	piece	83	10	20	113	3,777.59	148	0	15	163	5,449.09	61	0	15	76	2,540.68	26	0	15	41	1,370.63	393.00	33.43	13137.99
141	44103202-DS-M01	DATING AND STAMPING MACHINE, heavy duty	piece	16	4	24	44	19,974.24	48	2	3	53	24,059.88	28	0	3	31	14,072.76	8	0	3	11	4,993.56	139.00	453.96	63100.44
142	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	52	4	21	77	15,615.60	59	2	1	62	12,573.60	37	0	0	37	7,503.60	14	0	0	14	2,839.20	190.00	202.80	38532.00
143	44101602-PU-P01	PUNCHER, paper, heavy duty, with two hole guide	piece	76	14	22	112	14,779.52	65	0	4	69	9,105.24	53	0	0	53	6,993.88	25	0	0	25	3,299.00	259.00	131.96	34177.64
144	44121618-SS-S01	SCISSORS, symmetrical, blade length: 65mm min	pair	156	54	60	270	10,951.20	219	2	0	221	8,963.76	148	3	0	151	6,124.56	51	0	0	51	2,068.56	693.00	40.56	28108.08
145	44121615-ST-S01	STAPLER, STANDARD TYPE, load cap: 200 staples min	piece	89	17	144	250	44,200.00	196	2	60	258	45,614.40	75	0	62	137	24,221.60	70	2	60	132	23,337.60	777.00	176.80	137373.60
146	44121615-ST-B01	STAPLER, BINDER TYPE, heavy duty, desktop	unit	15	2	4	21	19,197.36	14	2	0	16	14,626.56	16	0	2	18	16,454.88	0	2	0	2	1,828.32	57.00	914.16	52107.12
147	44121613-SR-P01	STAPLE REMOVER, PLIER-TYPE	piece	128	23	105	256	6,374.40	161	2	30	193	4,805.70	110	0	32	142	3,535.80	18	2	30	50	1,245.00	641.00	24.90	15960.90
148	44121605-TD-T01	TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece	48	5	49	102	6,548.40	86	2	15	103	6,612.60	47	0	17	64	4,108.80	2	2	15	19	1,219.80	288.00	64.20	18489.60
149	44101602-PB-M01	BINDING AND PUNCHING MACHINE, binding cap: 50mm	unit	10	2	2	14	133,486.08	17	1	0	18	171,624.96	2	0	0	2	19,069.44	0	0	0	0	0.00	34.00	9534.72	324180.48
150	44101807-CA-C01	CALCULATOR, compact, 12 digits	unit	33	20	20	73	25,320.05	38	0	0	38	13,180.30	30	0	0	30	10,405.50	3	0	0	3	1,040.55	144.00	346.85	49946.40
151	44101714-FX-M01	FACSIMILE MACHINE, uses thermal paper	unit	1	1	0	2	11,284.00	2	0	0	2	11,284.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	5642.00	22568.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
152	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, max paper size: B4	unit	2	2	1	5	46,488.00	10	2	0	12	111,571.20	0	0	0	0	0.00	0	0	0	0	0.00	17.00	9297.60	158059.20	
153	44101603-PS-M01	PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level)	unit	0	0	2	2	11,398.40	11	2	0	13	74,089.60	0	0	0	0	0.00	0	0	0	0	0.00	15.00	5699.20	85488.00	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																											
154	44103109-BR-D05	DRUM CART, BROTHER DR-3455	Cart	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	13,894.40	0	0	0	0	0.00	2.00	6947.20	13894.40	
155	44103105-BR-B04	INK CART, BROTHER LC67B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	910.00	0.00	
156	44103105-BR-B05	INK CART, BROTHER LC67HYBK, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1601.60	0.00	
157	44103109-BR-D06	TONER CART, BROTHER DR-451CL, high yield 3000 pag	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6760.00	0.00	
158	44103103-BR-B16	TONER CART, BROTHER TN-456 BLACK, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5080.40	0.00	
159	44103103-BR-C03	TONER CART, BROTHER TN-456 CYAN, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00	
160	44103103-BR-M03	TONER CART, BROTHER TN-456 MAGENTA, high yield 65	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00	
161	44103103-BR-Y03	TONER CART, BROTHER TN-456 YELLOW, high yield 650	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00	
162	44103103-SA-B03	TONER CART, SAMSUNG ML-D2850B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5116.80	0.00	
163	44103105-CA-C04	INK CART, CANON CL-741, Col.	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	989.04	0.00	
164	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	0.00	
165	44103105-CA-B04	INK CART, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	754.00	0.00	
166	44103105-CA-B02	INK CART, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	780.00	0.00	
167	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	36	5	0	41	10,233.60	72	5	0	77	19,219.20	22	5	0	27	6,739.20	24	3	0	27	6,739.20	172.00	249.60	42931.20	
168	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	36	4	0	40	9,984.00	60	4	0	64	15,974.40	22	4	0	26	6,489.60	24	2	0	26	6,489.60	156.00	249.60	38937.60	
169	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	36	4	0	40	9,984.00	60	4	0	64	15,974.40	22	4	0	26	6,489.60	24	2	0	26	6,489.60	156.00	249.60	38937.60	
170	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	36	4	0	40	9,984.00	60	4	0	64	15,974.40	22	4	0	26	6,489.60	24	2	0	26	6,489.60	156.00	249.60	38937.60	
171	44103105-HP-B40	INK CART, HP C2P04AA (HP62) Black	cart	4	2	0	6	4,642.56	4	2	0	6	4,642.56	4	2	0	6	4,642.56	4	2	0	6	4,642.56	24.00	773.76	18570.24	
172	44103105-HP-T40	INK CART, HP C9P06AA (HP62) Tri-color	cart	4	2	0	6	5,703.36	4	2	0	6	5,703.36	4	2	0	6	5,703.36	4	0	0	4	3,802.24	22.00	950.56	20912.32	
173	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	795.60	0.00	
174	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	920.40	0.00	
175	44103105-HP-P48	Ink Cartridge, HP C9397A (HP72) 69ml Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00	
176	44103105-HP-C48	Ink Cartridge, HP C9398A (HP72) 69ml Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00	
177	44103105-HP-M48	Ink Cartridge, HP C9399A (HP72) 69ml Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00	
178	44103105-HP-Y48	Ink Cartridge, HP C9400A (HP72) 69ml Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00	
179	44103105-HP-G48	Ink Cartridge, HP C9401A (HP72) 69ml Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00	
180	44103105-HP-B48	Ink Cartridge, HP C9403A (HP72) 130ml Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3016.00	0.00	
181	44103105-HP-B17	INK CART, HP CC640WA, (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	769.60	0.00	
182	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	915.20	0.00	
183	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00	
184	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00	
185	44103105-HX-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00	
186	44103105-HX-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00	
187	44103105-HX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00	

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
188	44103105-HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1269.84	0.00
189	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	656.24	0.00
190	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	821.60	0.00
191	44103105-HP-B49	INK CART, HP CH565A (HP82) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1944.80	0.00
192	44103105-HP-C49	INK CART, HP CH566A (HP82) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
193	44103105-HP-M49	INK CART, HP CH567A (HP82) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
194	44103105-HP-Y49	INK CART, HP CH568A (HP82) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
195	44103105-HX-B43	INK CART, HP CN045AA, (HP950XL), Black	cart	0	4	0	4	6,281.60	0	4	0	4	6,281.60	4	0	0	4	6,281.60	3	0	0	3	4,711.20	15.00	1570.40	23556.00
196	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart	0	3	0	3	3,497.52	0	2	0	2	2,331.68	3	0	0	3	3,497.52	2	0	0	2	2,331.68	10.00	1165.84	11658.40
197	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart	0	3	0	3	3,497.52	0	2	0	2	2,331.68	3	0	0	3	3,497.52	2	0	0	2	2,331.68	10.00	1165.84	11658.40
198	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL), Yellow	cart	0	3	0	3	3,497.52	0	2	0	2	2,331.68	3	0	0	3	3,497.52	2	0	0	2	2,331.68	10.00	1165.84	11658.40
199	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart	10	4	4	18	6,589.44	10	4	4	18	6,589.44	10	4	4	18	6,589.44	10	4	4	18	6,589.44	72.00	366.08	26357.76
200	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart	8	4	4	16	5,857.28	8	4	4	16	5,857.28	8	4	4	16	5,857.28	8	4	4	16	5,857.28	64.00	366.08	23429.12
201	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart	38	4	21	63	23,063.04	42	4	21	67	24,527.36	36	8	25	69	25,259.52	38	6	19	63	23,063.04	262.00	366.08	95912.96
202	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart	38	4	21	63	23,063.04	32	4	21	57	20,866.56	31	8	25	64	23,429.12	35	6	19	60	21,964.80	244.00	366.08	89323.52
203	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
204	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00
205	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00
206	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00
207	44103105-HP-T43	Ink Cartridge, HP F6V26AA (HP680) Tri-color	cart	10	0	18	28	11,356.80	10	0	18	28	11,356.80	8	0	18	26	10,545.60	5	3	15	23	9,328.80	105.00	405.60	42588.00
208	44103105-HP-B43	Ink Cartridge, HP F6V27AA (HP680) Black	cart	12	0	18	30	12,168.00	13	0	18	31	12,573.60	10	0	18	28	11,356.80	10	3	15	28	11,356.80	117.00	405.60	47455.20
209	44103105-HP-C50	Ink Cartridge, HP L0551AA (HP955) Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
210	44103105-HP-M50	Ink Cartridge, HP L0554AA (HP955) Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
211	44103105-HP-Y50	Ink Cartridge, HP L0557AA (HP955) Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
212	44103105-HP-B50	Ink Cartridge, HP L0560AA (HP955) Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4956.60	0.00
213	44103105-HX-C48	Ink Cartridge, HP L0563AA (HP955XL) Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
214	44103105-HX-M48	Ink Cartridge, HP L0566AA (HP955XL) Magenta Origin	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
215	44103105-HX-Y48	Ink Cartridge, HP L0569AA (HP955XL) Yellow Origina	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
216	44103105-HX-B48	Ink Cartridge, HP L0572AA (HP955XL) Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1644.24	0.00
217	44103105-HP-C51	Ink Cartridge, HP T6L89AA (HP905) Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
218	44103105-HP-M51	Ink Cartridge, HP T6L93AA (HP905) Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
219	44103105-HP-Y51	Ink Cartridge, HP T6L97AA (HP905) Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
220	44103105-HP-B51	Ink Cartridge, HP T6M01AA (HP905) Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	741.28	0.00
221	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.43	0.00
222	44103112-EP-R07	RIBBON CART, EPSON C13S015531 (S015086), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	736.32	0.00
223	44103112-EP-R13	RIBBON CART, EPSON C13S015632, Black, forLX-310	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.94	0.00
224	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
225	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1892.80	0.00

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
226	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart	5	0	0	5	13,426.40	5	0	0	5	13,426.40	4	0	0	4	10,741.12	0	0	0	0	0.00	14.00	2685.28	37593.92
227	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3567.20	0.00
228	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black, for HL5450DN	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5002.40	0.00
229	44103103-HP-B12	TONER CART, HP CB435A, Black	cart	5	5	1	11	37,180.00	76	1	5	82	277,160.00	17	5	1	23	77,740.00	22	1	1	24	81,120.00	140.00	3380.00	473200.00
230	44103103-HP-B14	TONER CART, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3337.36	0.00
231	44103103-HP-B18	TONER CART, HP CE255A, Black	cart	5	0	0	5	36,660.00	8	0	0	8	58,656.00	4	0	0	4	29,328.00	4	0	0	4	29,328.00	21.00	7332.00	153972.00
232	44103103-HP-B21	TONER CART, HP CE278A, Black	cart	0	0	0	0	0.00	9	0	0	9	35,568.00	0	0	0	0	0.00	0	0	0	0	0.00	9.00	3952.00	35568.00
233	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart	262	23	15	300	1,029,600.00	189	19	15	223	765,336.00	295	15	15	325	1,115,400.00	214	15	15	244	837,408.00	1,092.00	3432.00	3747744.00
234	44103103-HP-B23	TONER CART, HP CE310A, Black	cart	1	2	0	3	7,082.40	30	2	0	32	75,545.60	1	2	0	3	7,082.40	1	0	0	1	2,360.80	39.00	2360.80	92071.20
235	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart	1	2	0	3	7,628.40	30	2	0	32	81,369.60	1	2	0	3	7,628.40	1	0	0	1	2,542.80	39.00	2542.80	99169.20
236	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart	1	2	0	3	7,628.40	26	2	0	28	71,198.40	1	2	0	3	7,628.40	1	0	0	1	2,542.80	35.00	2542.80	88998.00
237	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart	1	2	0	3	7,628.40	30	2	0	32	81,369.60	1	2	0	3	7,628.40	1	0	0	1	2,542.80	39.00	2542.80	99169.20
238	44103103-HP-B24	TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	5	0	0	5	14,580.80	0	0	0	0	0.00	0	0	0	0	0.00	5.00	2916.16	14580.80
239	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	7	0	0	7	21,505.12	0	0	0	0	0.00	0	0	0	0	0.00	7.00	3072.16	21505.12
240	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	8	0	0	8	24,577.28	0	0	0	0	0.00	0	0	0	0	0.00	8.00	3072.16	24577.28
241	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	3	0	0	3	9,216.48	0	0	0	0	0.00	0	0	0	0	0.00	3.00	3072.16	9216.48
242	44103103-HP-B25	TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7856.16	0.00
243	44103103-HP-B26	TONER CART, HP CE400A, Black	cart	0	4	0	4	27,601.60	1	0	0	1	6,900.40	4	0	0	4	27,601.60	0	0	0	0	0.00	9.00	6900.40	62103.60
244	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart	0	4	0	4	40,772.16	1	0	0	1	10,193.04	4	0	0	4	40,772.16	0	0	0	0	0.00	9.00	10193.04	91737.36
245	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	1	0	0	1	10,193.04	2	0	0	2	20,386.08	0	0	0	0	0.00	3.00	10193.04	30579.12
246	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	1	0	0	1	10,193.04	2	0	0	2	20,386.08	0	0	0	0	0.00	3.00	10193.04	30579.12
247	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart	1	0	1	2	8,403.20	3	1	0	4	16,806.40	1	0	1	2	8,403.20	0	1	0	1	4,201.60	9.00	4201.60	37814.40
248	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart	1	0	1	2	12,022.40	0	1	0	1	6,011.20	1	0	1	2	12,022.40	0	1	0	1	6,011.20	6.00	6011.20	36067.20
249	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart	1	0	1	2	12,022.40	0	1	0	1	6,011.20	1	0	1	2	12,022.40	0	1	0	1	6,011.20	6.00	6011.20	36067.20
250	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart	1	0	1	2	12,022.40	0	1	0	1	6,011.20	1	0	1	2	12,022.40	0	1	0	1	6,011.20	6.00	6011.20	36067.20
251	44103103-HP-B28	TONER CART, HP CE505A, Black	cart	11	1	4	16	71,468.80	120	4	2	126	562,816.80	19	2	4	25	111,670.00	12	0	1	13	58,068.40	180.00	4466.80	804024.00
252	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart	0	1	0	1	7,332.00	1	0	1	2	14,664.00	0	1	0	1	7,332.00	1	0	1	2	14,664.00	6.00	7332.00	43992.00
253	44103103-HP-B52	Toner Cartridge, HP CF217A (HP17A) Black LaserJet	cart	24	0	0	24	73,056.24	24	0	0	24	73,056.24	44	0	0	44	133,936.44	24	0	0	24	73,056.24	116.00	3044.01	353105.16
254	44103103-HP-B53	Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart	0	0	0	0	0.00	4	0	0	4	23,150.40	0	0	0	0	0.00	0	0	0	0	0.00	4.00	5787.60	23150.40
255	44103103-HP-B55	Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	cart	8	6	1	15	78,000.00	86	0	1	87	452,400.00	14	0	1	15	78,000.00	9	1	0	10	52,000.00	127.00	5200.00	660400.00
256	44103103-HP-B51	HP Toner CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7112.56	0.00
257	44103103-HP-B56	Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8606.00	0.00
258	44103103-HP-B57	Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3241.70	0.00
259	44103103-HX-B51	Toner Cartridge, HP CF283XC (HP83X) Blk Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4056.00	0.00
260	44103103-HP-B58	Toner Cartridge, HP CF287A (HP87) black	cart	0	2	0	2	20,102.00	2	0	2	4	40,204.00	0	2	0	2	20,102.00	2	0	0	2	20,102.00	10.00	10051.00	100510.00
261	44103103-HX-B52	Toner Cartridge, HP CF325XC (HP25X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13156.00	0.00
262	44103103-HP-B60	Toner Cartridge, HP CF350A Black LJ	cart	0	0	0	0	0.00	56	0	0	56	162,489.60	0	0	0	0	0.00	0	0	0	0	0.00	56.00	2901.60	162489.60
263	44103103-HP-C60	Toner Cartridge, HP CF351A Cyan LJ	cart	0	0	0	0	0.00	41	0	0	41	121,097.60	0	0	0	0	0.00	0	0	0	0	0.00	41.00	2953.60	121097.60

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year			
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT		
264	44103103-HP-Y60	Toner Cartridge, HP CF352A Yellow LJ	cart	0	0	0	0	0.00	41	0	0	41	121,097.60	0	0	0	0	0.00	0	0	0	0	0.00	41.00	2953.60	121097.60	
265	44103103-HP-M60	Toner Cartridge, HP CF353A Magenta LJ	cart	0	0	0	0	0.00	41	0	0	41	121,097.60	0	0	0	0	0.00	0	0	0	0	0.00	41.00	2953.60	121097.60	
266	44103103-HP-B61	Toner Cartridge, HP CF360A (HP508A) Black LaserJet	cart	0	0	0	0	0.00	2	0	0	2	14,112.80	0	0	0	0	0.00	0	0	0	0	0.00	2.00	7056.40	14112.80	
267	44103103-HP-C61	Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart	0	0	0	0	0.00	2	0	0	2	17,692.48	0	0	0	0	0.00	0	0	0	0	0.00	2.00	8846.24	17692.48	
268	44103103-HP-Y61	Toner Cartridge, HP CF362A (HP508A) Yellow LaserJe	cart	0	0	0	0	0.00	2	0	0	2	17,692.48	0	0	0	0	0.00	0	0	0	0	0.00	2.00	8846.24	17692.48	
269	44103103-HP-M61	Toner Cartridge, HP CF363A (HP508A) Magenta LaserJ	cart	0	0	0	0	0.00	2	0	0	2	17,692.48	0	0	0	0	0.00	0	0	0	0	0.00	2.00	8846.24	17692.48	
270	44103103-HP-B62	Toner Cartridge, HP CF400A (HP201A) Black LaserJet	cart	6	0	0	6	20,578.68	9	0	0	9	30,868.02	6	0	0	6	20,578.68	6	0	0	6	20,578.68	27.00	3429.78	92604.06	
271	44103103-HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan LaserJet	cart	6	0	0	6	24,262.98	9	0	0	9	36,394.47	6	0	0	6	24,262.98	6	0	0	6	24,262.98	27.00	4043.83	109183.41	
272	44103103-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow LaserJe	cart	6	0	0	6	24,262.98	9	0	0	9	36,394.47	6	0	0	6	24,262.98	6	0	0	6	24,262.98	27.00	4043.83	109183.41	
273	44103103-HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta LaserJ	cart	6	0	0	6	24,262.98	9	0	0	9	36,394.47	6	0	0	6	24,262.98	6	0	0	6	24,262.98	27.00	4043.83	109183.41	
274	44103103-HP-B63	Toner Cartridge, HP CF410A (HP410A) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4440.80	0.00	
275	44103103-HX-B54	Toner Cartridge, HP CF410XC (HP410XC) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	6	0	0	6	44,647.20	0	0	0	0	0.00	6.00	7441.20	44647.20	
276	44103103-HP-C63	Toner Cartridge, HP CF411A (HP410A) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00	
277	44103103-HX-C54	Toner Cartridge, HP CF411XC (HP410XC) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	6	0	0	6	44,834.40	0	0	0	0	0.00	6.00	7472.40	44834.40	
278	44103103-HP-Y63	Toner Cartridge, HP CF412A (HP410A) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00	
279	44103103-HX-Y54	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	6	0	0	6	44,834.40	0	0	0	0	0.00	6.00	7472.40	44834.40	
280	44103103-HP-M63	Toner Cartridge, HP CF413A (HP410A) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00	
281	44103103-HX-M54	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	6	0	0	6	44,834.40	0	0	0	0	0.00	6.00	7472.40	44834.40	
282	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart	7	7	1	15	58,500.00	39	2	2	43	167,700.00	12	2	1	15	58,500.00	9	1	2	12	46,800.00	85.00	3900.00	331500.00	
283	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart	0	0	0	0	0.00	2	0	0	2	8,798.40	0	0	0	0	0.00	0	0	0	0	0.00	2.00	4399.20	8798.40	
284	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3406.00	0.00	
285	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2350.40	0.00	
286	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2454.40	0.00	
287	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart	5	0	0	5	16,900.00	4	0	0	4	13,520.00	3	0	0	3	10,140.00	2	0	0	2	6,760.00	14.00	3380.00	47320.00	
288	44103103-SA-B14	TONER CART, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2875.58	0.00	
289	44103103-SA-B21	TONER CART, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7259.20	0.00	
290	44103103-SA-B18	TONER CART, SAMSUNG MLT-D203L, Black	cart	1	0	0	1	3,458.00	1	0	0	1	3,458.00	1	0	0	1	3,458.00	1	0	0	1	3,458.00	4.00	3458.00	13832.00	
291	44103103-SA-B20	TONER CART, SAMSUNG MLT-D203U, black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6442.80	0.00	
292	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7321.14	0.00	
293	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart	1	0	0	1	3,962.24	1	0	0	1	3,962.24	1	0	0	1	3,962.24	1	0	0	1	3,962.24	4.00	3962.24	15848.96	
294	44103103-SA-B10	TONER CART, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4066.40	0.00	
295	44103103-BR-B15	TONER CART, BROTHER TN-3478 Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6370.00	0.00	
296	44103103-CA-B00	TONER CART, CANON CRG 324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13399.36	0.00	
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
297	45121517-DO-C02	DOCUMENT CAMERA	unit	0	0	0	0	0.00	8	0	0	8	188,988.80	0	0	0	0	0.00	0	0	0	0	0.00	8.00	23623.60	188988.80	
298	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens	unit	0	0	0	0	0.00	10	0	0	10	174,720.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	17472.00	174720.00	
FLAG OR ACCESSORIES																											

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
299	55121905-PH-F01	PHILIPPINE NATIONAL FLAG, 100% polyester	piece	2	0	3	5	1,424.20	10	0	0	10	2,848.40	0	0	0	0	0.00	0	0	0	0	0.00	15.00	284.84	4272.60	
PRINTED PUBLICATIONS																											
300	55101524-RA-H01	HANDBOOK (RA 9184), 7th Edition	book	3	0	1	4	148.84	6	0	0	6	223.26	12	3	0	15	558.15	1	0	0	1	37.21	26.00	37.21	967.46	
FIRE FIGHTING EQUIPMENT																											
301	46191601-FE-M01	FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	unit	0	0	0	0	0.00	10	0	0	10	11,440.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	1144.00	11440.00	
302	46191601-FE-H01	FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs	unit	0	0	0	0	0.00	10	0	0	10	56,132.50	30	0	0	30	168,397.50	0	0	0	0	0.00	40.00	5613.25	224530.00	
CONSUMER ELECTRONICS																											
303	52161535-DV-R01	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit	10	7	2	19	121,897.16	17	2	0	19	121,897.16	4	0	0	4	25,662.56	0	0	0	0	0.00	42.00	6415.64	269456.88	
FURNITURE AND FURNISHINGS																											
304	56101504-CM-B01	CHAIR, monobloc, beige, with backrest, w/o armrest	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	303.68	0.00	
305	56101504-CM-W01	CHAIR, monobloc, white, with backrest, w/o armrest	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	301.60	0.00	
306	56101519-TM-S01	TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")min	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1336.40	0.00	
307	56101519-TM-S02	TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")min	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1315.60	0.00	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
308	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, for A4 size	piece	194	32	15	241	9,586.98	382	2	30	414	16,468.92	164	7	2	173	6,881.94	139	2	2	143	5,688.54	971.00	39.78	38626.38	
309	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, for LEGAL size	piece	289	32	15	336	14,239.68	337	22	30	389	16,485.82	164	7	2	173	7,331.74	139	2	2	143	6,060.34	1,041.00	42.38	44117.58	
310	60121534-ER-P01	ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece	103	58	55	216	954.72	389	0	30	419	1,851.98	96	0	30	126	556.92	60	0	30	90	397.80	851.00	4.42	3761.42	
311	60121524-SP-G01	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	741	207	320	1268	43,885.48	2067	42	215	2324	80,433.64	850	72	375	1297	44,889.17	514	12	185	711	24,607.71	5,600.00	34.61	193816.00	
312	60121524-SP-G02	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece	570	107	125	802	27,757.22	1412	0	100	1512	52,330.32	615	60	280	955	33,052.55	349	0	95	444	15,366.84	3,713.00	34.61	128506.93	
313	60121524-SP-G03	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece	181	100	82	363	12,563.43	1023	0	70	1093	37,828.73	200	55	70	325	11,248.25	155	65	5	225	7,787.25	2,006.00	34.61	69427.66	
314	60121124-WR-P01	WRAPPING PAPER, kraft, 65gsm (-5%)	pack	32	6	1	39	6,038.76	25	1	0	26	4,025.84	35	5	0	40	6,193.60	19	0	0	19	2,941.96	124.00	154.84	19200.16	
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	12	0	0	12	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	0.00	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	12	0	0	12	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	0.00	0.00	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	12	0	0	12	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	0.00	0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
10	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
11	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
12	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
13	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
14	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	12	0	0	12	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	0.00	0.00	
15	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	12	0	0	12	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	0.00	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
16	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
Common Electrical Supplies																											
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
2	40101701-AC-S01	Air Conditioning Unit, Split Type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
Common Office Equipment																											
1	44111905-WB-N01	White Board					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
2	44111911-WB-D01	White Board, Digital					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
Common Office Supplies																											
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
2					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

Common Janitorial Supplies

1					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

Office Equipment and Accessories

1					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
7						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
8						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
9						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
10						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
11						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
12						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
13						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
14						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
15						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
Office Supplies																										
1						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
2						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
3						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
4						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
5						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
6						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
7						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
8						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
9						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
10						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
11						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
12						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
13						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
14						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
15						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
Audio and visual presentation and composing equipment																										
1	52161505-TV-S01	SMART Television				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
2	52161520-MC-M01	Microphone				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
3	52161512-SP-K01	Speakers				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
4	32101514-AM-P01	Amplifier				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
5	52161517-EQ-E01	Equalizer				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
6						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
7						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
8						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
9						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
10						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
11						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4
12						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
Photographic or filming or video equipment																									
1	46171615-HD-C01	HD Camera				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2	45121504-DS-C01	DSLR Camera				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3	45121516-VH-C01	HD Video Camera				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4	45121506-VC-C01	Video Conference Equipment				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
Cleaning Equipment and Supplies																									
1						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year				
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
Paper Materials and Products																								
1					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
Lighting and fixtures and accessories																								
1	39112102-LB-B01	LED bulb			0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
Electrical equipment and components and supplies																								
1					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
7						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
8						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
9						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
10						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
11						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
12						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
13						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
14						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
15						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
Computer Supplies																										
1						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
2						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
3						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
4						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
5						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
6						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
7						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
8						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
9						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
10						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
11						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
12						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
13						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
14						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
15						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
Common ICT Equipment																										
1	43212104-PI-M01	PRINTER, Inkjet, Monochrome				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
2	43212104-PI-C01	PRINTER, Inkjet, Color				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
3	43212105-PP-001	Portable Printer				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
4	43211509-AT-001	Android Tablet				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
5	43222610-HS-001	Hub/Switches				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
6	43222609-NR-001	Network Routers				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
7	43222640-WA-P01	Wireless Access Point				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
8	43211711-SF-001	Scanner, Flatbed				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
9	45111601-WP-P01	Wireless Pointing Device / Laser Pointer				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
10	81112306-MF-P01	Multi Function PRINTER				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
11	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
12	43191501-MP-001	Mobile Phone					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
13	43211711-SC-D01	Scanner, Colored, Double sided, feeder type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
16							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
17							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
18							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
19							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
20							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
21							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
22							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
23							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
24							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
25							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
26							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
27							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
28							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
29							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
OTHER SOFTWARE																											
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
Consumables																											
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
5						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
6						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
7						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
8						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
9						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
10						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
11						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
12						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
13						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
14						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
15						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
Other Categories																										
1	53121601-GB-001	GO BAG, for disaster relief, rescue operations				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
2	60104701-SP-001	Solar Panel				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
3	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
4	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
5	46181502-BF-V01	Bullet proof vest				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
6	25172502-WW-001	Wheels, _____ (type of vehicle)				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
7	40161513-FF-001	Fuel Filters				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
8	48101710-DW-F01	Drinking Water/ Fountain				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
9	26111729-AB-001	Auto Battery				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
10						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
11						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
12						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
13						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
14						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
15						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
16						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
17						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
18						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
19						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
20						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
21						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
22					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
23					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
A. TOTAL																						P		46,214,229.41	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																						P		4,621,422.94	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																						P		-	
D. GRAND TOTAL (A + B + C)																						P		50,835,652.35	
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																									
F. MONTHLY CASH REQUIREMENTS																						P		-	
G.1 Available at Procurement Service Stores					7,945,742.46					24,679,506.33					7,653,401.98							5,935,578.64	P		46,214,229.41
G.2 Other Items not available at PS but regularly purchased from other sources					-					-					-							-	P		-
TOTAL MONTHLY CASH REQUIREMENTS					7,945,742.46					24,679,506.33					7,653,401.98							5,935,578.64	P		46,214,229.41

**Agency must put the monthly requirement for air tickets both local and international.*

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:

Approved by:

Property/Supplier Officer

Accountant / Local Budget Officer

Head of Office/Agency

Date Prepared: _____