

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES  
As of Quarter Ending 30 June 2021

Department: : National Economic and Development Authority (NEDA)  
 Agency: : Philippine Statistics Authority  
 Operating Unit: : RSSO Consolidated  
 Organization Code (UACS) : 240080300001 - 240080300017  
 Fund Cluster : 01 - Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS Code	Appropriations			Allotments				Current Year Obligations			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	TOTAL
1	2	3	4	5=3+4	6	7	8	9	10=6-7-8+9	11	12	15=11+12+13+14
<b>I. Agency Specific Budget</b>		22,586,631.14	0.00	22,586,631.14	22,586,631.14	0.00	0.00	0.00	22,586,631.14	2,120,264.66	12,935,150.67	15,055,415.33
<i>General Administration and Support</i>		15,459,583.49	0.00	15,459,583.49	15,459,583.49	0.00	0.00	0.00	15,459,583.49	1,486,651.56	9,459,811.77	10,946,463.33
General Management and Supervision	100000100001000	15,459,583.49	0.00	15,459,583.49	15,459,583.49	0.00	0.00	0.00	15,459,583.49	1,486,651.56	9,459,811.77	10,946,463.33
MOOE		15,459,583.49		15,459,583.49					15,459,583.49	1,486,651.56	9,459,811.77	10,946,463.33
<i>Sub-Total, General Administration and Support</i>		15,459,583.49	0.00	15,459,583.49	15,459,583.49	0.00	0.00	0.00	15,459,583.49	1,486,651.56	9,459,811.77	10,946,463.33
MOOE		15,459,583.49	0.00	15,459,583.49	15,459,583.49	0.00	0.00	0.00	15,459,583.49	1,486,651.56	9,459,811.77	10,946,463.33
<i>Operations</i>		7,127,047.65	0.00	7,127,047.65	7,127,047.65	0.00	0.00	0.00	7,127,047.65	633,613.10	3,475,338.90	4,108,952.00
OO : Relevant and accessible statistics provided for		5,097,899.99	0.00	5,097,899.99	5,097,899.99	0.00	0.00	0.00	5,097,899.99	325,058.92	2,421,725.24	2,746,784.16
NATIONAL STATISTICS DEVELOPMENT PROGRAM		4,227,080.52	0.00	4,227,080.52	4,227,080.52	0.00	0.00	0.00	4,227,080.52	322,608.92	2,327,718.80	2,650,327.72
Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sectors	310100100001000	3,688,480.35	0.00	3,688,480.35	3,688,480.35	0.00	0.00	0.00	3,688,480.35	297,739.17	1,934,303.26	2,232,042.43
PS		152,009.02		152,009.02	152,009.02				152,009.02	35,374.36	116,634.66	152,009.02
MOOE		3,536,471.33		3,536,471.33	3,536,471.33				3,536,471.33	262,364.81	1,817,668.60	2,080,033.41
Conduct of Household-based Censuses and Surveys	310100100002000	538,600.17	0.00	538,600.17	538,600.17	0.00	0.00	0.00	538,600.17	24,869.75	393,415.54	418,285.29
PS		240,488.22		240,488.22	240,488.22				240,488.22		240,488.22	240,488.22
MOOE		298,111.95		298,111.95	298,111.95				298,111.95	24,869.75	152,927.32	177,797.07
STATISTICAL POLICY AND COORDINATION PROGRAM	310200100003000	870,819.47	0.00	870,819.47	870,819.47	0.00	0.00	0.00	870,819.47	2,450.00	94,006.44	96,456.44
Coordination of Statistical Activities at the National		870,819.47	0.00	870,819.47	870,819.47	0.00	0.00	0.00	870,819.47	2,450.00	94,006.44	96,456.44
MOOE		870,819.47		870,819.47	870,819.47				870,819.47	2,450.00	94,006.44	96,456.44
OO: Citizen's access to social services facilitated		2,029,147.66	0.00	2,029,147.66	2,029,147.66	0.00	0.00	0.00	2,029,147.66	308,554.18	1,053,613.66	1,362,167.84
CIVIL REGISTRATION PROGRAM		2,029,147.66	0.00	2,029,147.66	2,029,147.66	0.00	0.00	0.00	2,029,147.66	308,554.18	1,053,613.66	1,362,167.84
Processing and Archiving of Civil Registry Documents	320100100001000	2,029,147.66	0.00	2,029,147.66	2,029,147.66	0.00	0.00	0.00	2,029,147.66	308,554.18	1,053,613.66	1,362,167.84
PS		8,898.72		8,898.72	8,898.72				8,898.72		8,898.72	8,898.72
MOOE		2,020,248.94		2,020,248.94	2,020,248.94				2,020,248.94	308,554.18	1,044,714.94	1,353,269.12
<i>Sub-Total, Operations</i>		7,127,047.65	0.00	7,127,047.65	7,127,047.65	0.00	0.00	0.00	7,127,047.65	633,613.10	3,475,338.90	4,108,952.00
PS		401,395.96	0.00	401,395.96	401,395.96	0.00	0.00	0.00	401,395.96	35,374.36	366,021.60	401,395.96
MOOE		6,725,651.69	0.00	6,725,651.69	6,725,651.69	0.00	0.00	0.00	6,725,651.69	598,238.74	3,109,317.30	3,707,556.04
<b>Sub-total, Agency Specific Budget</b>		22,586,631.14	0.00	22,586,631.14	22,586,631.14	0.00	0.00	0.00	22,586,631.14	2,120,264.66	12,935,150.67	15,055,415.33
PS		401,395.96	0.00	401,395.96	401,395.96	0.00	0.00	0.00	401,395.96	35,374.36	366,021.60	401,395.96
MOOE		22,185,235.18	0.00	22,185,235.18	22,185,235.18	0.00	0.00	0.00	22,185,235.18	2,084,890.30	12,569,129.07	14,654,019.37
<b>GRAND TOTAL</b>		22,586,631.14	0.00	22,586,631.14	22,586,631.14	0.00	0.00	0.00	22,586,631.14	2,120,264.66	12,935,150.67	15,055,415.33
PS		401,395.96	0.00	401,395.96	401,395.96	0.00	0.00	0.00	401,395.96	35,374.36	366,021.60	401,395.96
MOOE		22,185,235.18	0.00	22,185,235.18	22,185,235.18	0.00	0.00	0.00	22,185,235.18	2,084,890.30	12,569,129.07	14,654,019.37


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Particulars	UACS Code	Current Year Disbursements			Balances			
		1st Quarter Ending March 31	2nd Quarter Ending June 30	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations	
		16	17	20=16+17+18+19			Due and Demandable	Not Yet Due and Demandable
1	2	16	17	20=16+17+18+19	21=5-10	22=10-15	23	24
<b>I. Agency Specific Budget</b>		<b>2,079,898.66</b>	<b>12,871,789.07</b>	<b>14,951,687.73</b>	<b>0.00</b>	<b>7,531,215.81</b>	<b>0.00</b>	<b>103,727.60</b>
General Administration and Support		1,468,805.56	9,468,515.26	10,937,320.82	0.00	4,513,120.16	0.00	9,142.51
General Management and Supervision		1,468,805.56	9,468,515.26	10,937,320.82	0.00	4,513,120.16	0.00	9,142.51
MOOE	100000100001000	1,468,805.56	9,468,515.26	10,937,320.82	0.00	4,513,120.16	0.00	9,142.51
Sub-Total, General Administration and Support		1,468,805.56	9,468,515.26	10,937,320.82	0.00	4,513,120.16	0.00	9,142.51
MOOE		1,468,805.56	9,468,515.26	10,937,320.82	0.00	4,513,120.16	0.00	9,142.51
Operations		611,093.10	3,403,273.81	4,014,366.91	0.00	3,018,095.65	0.00	94,585.09
OO : Relevant and accessible statistics provided for		318,938.92	2,349,087.75	2,668,026.67	0.00	2,351,115.83	0.00	78,757.49
NATIONAL STATISTICS DEVELOPMENT PROGRAM		316,488.92	2,255,081.31	2,571,570.23	0.00	1,576,752.80	0.00	78,757.49
Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sectors		291,619.17	1,873,965.77	2,165,584.94	0.00	1,456,437.92	0.00	66,457.49
PS	310100100001000	35,374.36	116,634.86	152,009.02	0.00	0.00	0.00	0.00
MOOE		256,244.81	1,757,331.11	2,013,575.92	0.00	1,456,437.92	0.00	66,457.49
Conduct of Household-based Censuses and Surveys		24,869.75	381,115.54	405,985.29	0.00	120,314.88	0.00	12,300.00
PS	310100100002000	24,869.75	240,488.22	240,488.22	0.00	0.00	0.00	0.00
MOOE		24,869.75	140,627.32	165,497.07	0.00	120,314.88	0.00	12,300.00
STATISTICAL POLICY AND COORDINATION PROGRAM		2,450.00	94,006.44	96,456.44	0.00	774,363.03	0.00	0.00
Coordination of Statistical Activities at the National		2,450.00	94,006.44	96,456.44	0.00	774,363.03	0.00	0.00
MOOE	310200100003000	2,450.00	94,006.44	96,456.44	0.00	774,363.03	0.00	0.00
OO: Citizen's access to social services facilitated		292,154.18	1,054,186.06	1,346,340.24	0.00	666,979.82	0.00	15,827.60
CIVIL REGISTRATION PROGRAM		292,154.18	1,054,186.06	1,346,340.24	0.00	666,979.82	0.00	15,827.60
Processing and Archiving of Civil Registry Documents		292,154.18	1,054,186.06	1,346,340.24	0.00	666,979.82	0.00	15,827.60
PS	320100100001000	292,154.18	8,898.72	8,898.72	0.00	0.00	0.00	0.00
MOOE		292,154.18	1,045,287.34	1,337,441.52	0.00	666,979.82	0.00	15,827.60
Sub-Total, Operations		611,093.10	3,403,273.81	4,014,366.91	0.00	3,018,095.65	0.00	94,585.09
PS		35,374.36	366,021.60	401,395.96	0.00	0.00	0.00	0.00
MOOE		575,718.74	3,037,252.21	3,612,970.95	0.00	3,018,095.65	0.00	94,585.09
Sub-total, Agency Specific Budget		2,079,898.66	12,871,789.07	14,951,687.73	0.00	7,531,215.81	0.00	103,727.60
PS		35,374.36	366,021.60	401,395.96	0.00	0.00	0.00	0.00
MOOE		2,044,524.30	12,505,767.47	14,550,291.77	0.00	7,531,215.81	0.00	103,727.60
GRAND TOTAL		2,079,898.66	12,871,789.07	14,951,687.73	0.00	7,531,215.81	0.00	103,727.60
PS		35,374.36	366,021.60	401,395.96	0.00	0.00	0.00	0.00
MOOE		2,044,524.30	12,505,767.47	14,550,291.77	0.00	7,531,215.81	0.00	103,727.60

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