


SUMMARY PERFORMANCE MONITORING REPORT (SPMR)
 APPROPRIATIONS, OBLIGATIONS, AND DISBURSEMENTS
 As of July 31, 2021 (In Thousand Pesos)
 AGENCY: PHILIPPINE STATISTICS AUTHORITY

| Particulars | Available Appropriations | Allotment Releases | | Obligations | | Disbursements | | | |
|---------------------------------|--------------------------|--------------------|----------------|-------------|----------------|---------------|---------|-----------|-----------------|
| | Amount | Amount | % to Available | Amount | % to Allotment | Checks Issued | TRA | TOTAL | % to Obligation |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 10 |
| | | | (2/1x100) | | (4/2x100) | | | | (8/4x100) |
| GRAND TOTAL | 14,484,343 | 14,284,343 | 99 | 8,026,408 | 56 | 3,411,718 | 109,303 | 3,521,022 | 44 |
| Personnel Services | 1,361,185 | 1,361,185 | 100 | 850,759 | 63 | 792,348 | 50,958 | 843,306 | 99 |
| MOOE | 11,000,284 | 10,800,284 | 98 | 6,543,115 | 61 | 2,554,552 | 55,931 | 2,610,483 | 40 |
| Capital Outlay | 2,122,874 | 2,122,874 | 100 | 632,534 | 30 | 64,818 | 2,415 | 67,233 | 11 |
| TOTAL CURRENT YEAR | 11,195,560 | 10,995,560 | 98 | 5,059,670 | 46 | 2,880,810 | 96,086 | 2,976,896 | 59 |
| Personnel Services | 1,358,604 | 1,358,604 | 100 | 848,358 | 62 | 790,407 | 50,713 | 841,120 | 99 |
| Agency Specific Budget | 1,245,821 | 1,245,821 | 100 | 778,600 | 62 | 723,790 | 50,713 | 774,503 | 99 |
| RLIP | 112,783 | 112,783 | 100 | 69,758 | 62 | 66,617 | 0 | 66,617 | 95 |
| MOOE | 8,516,660 | 8,316,660 | 98 | 4,128,071 | 50 | 2,042,143 | 43,895 | 2,086,038 | 51 |
| Capital Outlay | 1,320,296 | 1,320,296 | 100 | 83,241 | 6 | 48,260 | 1,478 | 49,738 | 60 |
| Prior Year | 3,288,783 | 3,288,783 | 100 | 2,966,738 | 90 | 530,908 | 13,218 | 544,126 | 18 |
| Personnel Services CO & RO | 2,581 | 2,581 | 100 | 2,401 | 93 | 1,941 | 245 | 2,186 | 91 |
| MOOE (Central Office & RSSO) | 2,483,624 | 2,483,624 | 100 | 2,415,044 | 97 | 512,409 | 12,036 | 524,445 | 22 |
| Capital Outlay (Central Office) | 802,578 | 802,578 | 100 | 549,293 | 68 | 16,558 | 937 | 17,495 | 3 |

Prepared by:


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Certified Correct:


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