



SUMMARY PERFORMANCE MONITORING REPORT (SPMR)
 APPROPRIATIONS, OBLIGATIONS, AND DISBURSEMENTS
 As of April 30, 2021 (In Thousand Pesos) with Breakdown
 AGENCY: PHILIPPINE STATISTICS AUTHORITY

Particulars	Available Appropriations	Allotment Releases		Obligations		Disbursements				REMARKS	
	Amount	Amount	% to Available	Amount	% to Allotment	Checks Issued	TRA	TOTAL	% to Obligation	To be performed	Amount
	1	2	3 (2/1x100)	4	5 (4/2x100)	6	7	8	10 (8/4x100)		
GRAND TOTAL	11,984,493	11,784,493	98	1,898,441	16	1,418,279	37,202	1,455,481	77		
Personnel Services	1,361,185	1,361,185	100	420,104	31	382,575	16,039	398,614	95		
MOOE	8,542,234	8,342,234	98	1,451,006	17	1,035,704	21,163	1,056,867	73		
Capital Outlay	2,081,074	2,081,074	100	27,331	1	0	0	0			
TOTAL CURRENT YEAR	8,695,560	8,495,560	98	1,569,807	18	1,108,830	34,344	1,143,174	73		
Personnel Services	1,358,604	1,358,604	100	418,252	31	381,031	15,794	396,825	95		
Agency Specific Budget	1,245,821	1,245,821	100	379,555	30	342,384	15,794	358,178	94		
RLIP	112,783	112,783	100	38,697	34	38,647	0	38,647	100		
MOOE	6,058,460	5,858,460	97	1,139,982	19	727,799	18,550	746,349	65		
Capital Outlay	1,278,496	1,278,496	100	11,573	1	0	0	0			
Prior Year	3,288,933	3,288,933	100	328,634	10	309,449	2,858	312,307	95		
Personnel Services CO & RO	2,581	2,581	100	1,852	72	1,544	245	1,789	97		
MOOE (Central Office & RSSO)	2,483,774	2,483,774	100	311,024	13	307,905	2,613	310,518	100		
Capital Outlay (Central Office)	802,578	802,578	100	15,758	2	0	0	0			

Prepared by:


 FELY V. COLLADO
 OIC, Budget Division

Certified Correct:


 CLAIRE DENNIS S. MAPA, Ph.D.
 Undersecretary
 National Statistician and Civil Registrar General