ode	Procurement Program/Project	PMO/	Mode of Procurement	Schedule for E	ach Procurement	Activity		Schedule	Source of	Estin	nated Budget (PhP)		Remarks
PAP)		End-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Ads/Po Sub/ st of Ope IB/REI n	Funds	Total	MOOE	со	(brief description of Program/Pro
	RSSO6				•		•						
	CRASD												
	COMMON SUPPLIES												
	Alcohol, 70% Isoprophyl	CRASD	Negotiated						2019 GAA	7,459.50	7,459.50		
	Certificate Holder, Plastic Short	CRASD	Negotiated						2019 GAA	6,716.50	6,716.50		
	Bond Paper A4 S20	CRASD	Negotiated						2019 GAA	15,500.00	15,500.00		
	Brown Envelop A4	CRASD	Negotiated						2019 GAA	1,200.00	1,200.00		
	Transparent Folder Short, Assorted Color	CRASD	Negotiated						2019 GAA	373.75	373.75		
	Transparent Folder Long, Assorted Color	CRASD	Negotiated						2019 GAA	99.50	99.50		
	Expanded Folder Hardboard Long	CRASD	Negotiated						2019 GAA	1,800.00	1,800.00		
	Bondpaper Short, Cactus S20	CRASD	Negotiated						2019 GAA	1,800.00	1,800.00		
	Bondpaper Long, Cactus S20	CRASD	Negotiated						2019 GAA	900.00	900.00		
	Ballpen Black, Panda	CRASD	Negotiated						2019 GAA	1,800.00	1,800.00		
	Ballpen Blue, Panda	CRASD	Negotiated						2019 GAA	1,800.00	1,800.00		
	Ballpen Red, Panda	CRASD	Negotiated						2019 GAA	1,800.00	1,800.00		
	Correction Tape	CRASD	Negotiated						2019 GAA	1,826.00	1,826.00		
	Fastener Plastic	CRASD	Negotiated						2019 GAA	1,250.00	1,250.00		
	Sticker Paper	CRASD	Negotiated						2019 GAA	1,600.00	1,600.00		
	Photo Paper	CRASD	Negotiated						2019 GAA	2,850.00	2,850.00		
	Record Book, 300 pages	CRASD	Negotiated						2019 GAA	3,136.50	3,136.50		
	Scotch Tape 1"	CRASD	Negotiated						2019 GAA	5,400.00	5,400.00		
	Filing Box w/o cover	CRASD	Negotiated						2019 GAA	2,700.00	2,700.00		
	Filing Box with cover	CRASD	Negotiated						2019 GAA	7,650.00	7,650.00		
	Elmer's Glue 130 gms	CRASD	Negotiated						2019 GAA	402.00	402.00		
	Glue Gun Big	CRASD	Negotiated						2019 GAA	2,850.00	2,850.00		
	Glue Gun Small	CRASD	Negotiated						2019 GAA	2,500.00	2,500.00		
	Glue Stck Small	CRASD	Negotiated						2019 GAA	200.00	200.00		
	Glue Stick Big	CRASD	Negotiated						2019 GAA	300.00	300.00		
	Rubber Bond, Small Box	CRASD	Negotiated						2019 GAA	1,000.00	1,000.00		
	Ruler, 12" Steel	CRASD	Negotiated						2019 GAA	350.00	350.00		
	Carbon Paper, Special	CRASD	Negotiated						2019 GAA	570.00	570.00		
	Laid Board 185 gsm, 30 Natural, 20	CRASD	Negotiated						2019 GAA	4,000.00	4,000.00		
	Laid Board 185 gsm, powder blue(short)	CRASD	Negotiated						2019 GAA	4,000.00	4,000.00		
	Laid Board 185gsm, Long Natural	CRASD	Negotiated						2019 GAA	5,500.00	5,500.00		
	Cutter Heavy Duty	CRASD	Negotiated						2019 GAA	3,100.00	3,100.00		
	Staple Wire #10, Prince Black	CRASD	Negotiated						2019 GAA	2,600.00	2,600.00		
	Ring binder 1/2 x44"	CRASD	Negotiated						2019 GAA	1,650.00	1,650.00		
	Ring binder 3/4 x 44"	CRASD	Negotiated						2019 GAA	2,000.00	2,000.00		
	Pemanent Marker Black	CRASD	Negotiated						2019 GAA	4,800.00	4,800.00		
	Permanent Marker Blue	CRASD	Negotiated						2019 GAA	2,400.00	2,400.00		
	Permanent Marker Red	CRASD	Negotiated						2019 GAA	1,200.00	1,200.00		
	Pencil	CRASD	Negotiated						2019 GAA	204.00	204.00		
	Padding Glue,500gms	CRASD	Negotiated						2019 GAA	600.00	600.00		
	Certificate Holder, long	CRASD	Negotiated						2019 GAA	2,750.00	2,750.00		
	Tape Transparent 2", 48mm	CRASD	Negotiated						2019 GAA	1,146.00	1,146.00		
	Steel Tray Organizer	CRASD	Negotiated						2019 GAA	4,400.00	4,400.00		

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ľ	Plastic Twine	CRASD	Negotiated		1 1			1 1	2019 GAA	3,220.00	3,220.00		
	Clip Binder 1"	CRASD	Negotiated						2019 GAA	855.00	855.00		
	Clip Binder 11/2"	CRASD	Negotiated						2019 GAA	1,600.00	1,600.00		
	Clip Binder 2"	CRASD	Negotiated						2019 GAA	1,140.00	1,140.00		
	Folder Short White ord (short)	CRASD	Negotiated						2019 GAA	650.00	650.00		
	Folder Short White ord (Long)	CRASD	Negotiated						2019 GAA	1,240.00	1,240.00		
	Folder Tagboard, A4 100pc/pck	CRASD	Negotiated						2019 GAA	1,800.00	1,800.00		
	Face Mask w/ garter strap	CRASD	Negotiated						2019 GAA	1,098.00	1,098.00		
	Shoe Lace Black, 24"	CRASD	Negotiated						2019 GAA	4,114.00	4,114.00		
	Photo Frame (8x10) Glass	CRASD	Negotiated						2019 GAA	7,750.00	7,750.00		
	Window Mailing Envelop 500pcs/box	CRASD	Negotiated						2019 GAA	854.46	854.46		
	White Board Marker (black)	CRASD	Negotiated						2019 GAA	2,350.00	2,350.00		
	ID Jacket	CRASD	Negotiated						2019 GAA	2,350.00	2,350.00		
	ID Lace	CRASD	Negotiated						2019 GAA 2019 GAA	200.00	200.00		
	Pencil Sharpener	CRASD	Negotiated						2019 GAA 2019 GAA	350.00	350.00		
	Cattleya refill	CRASD	Negotiated						2019 GAA	3,600.00	3,600.00		
	Staple Wire #35	CRASD	Negotiated						2019 GAA 2019 GAA	1,501.50	1,501.50		
	Staple Wire #10	CRASD	Negotiated						2019 GAA 2019 GAA	270.00	270.00		
	Bond Paper Short, Multi copy S20	CRASD	Negotiated						2019 GAA 2019 GAA	5,954.50	5,954.50		
	Mounting Tape	CRASD	Negotiated						2019 GAA 2019 GAA	5,643.00	5,643.00		
	Rubber Bond, Small Box	CRASD	Negotiated						2019 GAA 2019 GAA	2,000.00	2,000.00		
	Sticker Paper (white)	CRASD	Negotiated						2019 GAA 2019 GAA	350.00	350.00		
	Marker Florescent (Stabilo highligther)	CRASD	Negotiated						2019 GAA 2019 GAA	2,000.00	2,000.00		
	Expanded Envelop w/ string	CRASD	Negotiated						2019 GAA 2019 GAA	6,000.00	6,000.00		
		CRASD							2019 GAA 2019 GAA	3,000.00	3,000.00		
	Masking Tape	CRASD	Negotiated						2019 GAA 2019 GAA	, , , , , , , , , , , , , , , , , , ,	,		
	Transparent Tape 1"	CRASD	Negotiated							1,136.00	1,136.00		
	Duplo Ink		Negotiated						2019 GAA	211.60	211.60		
	Duplo Master 835	CRASD	Negotiated						2019 GAA	387.80	387.80		
	Push Pin	CRASD	Negotiated						2019 GAA	295.00	295.00		
	COMPUTER SUPPLIES & CONSUMABLES												
	USB Optical Mouse	CRASD	Negotiated						2019 GAA	1,435.00	1,435.00		
	UPS 600VA	CRASD	Negotiated						2019 GAA	410.00	410.00		
	Internet Security, Kapersky, 3 in 1	CRASD	Negotiated						2019 GAA	312.00	312.00		
	USB 8GB, Kingston	CRASD	Negotiated						2019 GAA	5,235.00	5,235.00		
	HP 12A Toner	CRASD	Negotiated						2019 GAA	79,500.00	79,500.00		
	HP 704 Black	CRASD	Negotiated						2019 GAA	14,323.20	14,323.20		
	HP 704 Clored	CRASD	Negotiated						2019 GAA	14,301.20	14,301.20		
	HP 703 Black	CRASD	Negotiated						2019 GAA	14,926.00	14,926.00		
	HP 703 Colored	CRASD	Negotiated						2019 GAA	14,926.00	14,926.00		
	HP 85A	CRASD	Negotiated						2019 GAA	55,785.30	55,785.30		
	Epson 664 Black Ink	CRASD	Negotiated						2019 GAA	10,599.60	10,599.60		
	Epson 664 Cyan Ink	CRASD	Negotiated						2019 GAA	10,599.60	10,599.60		
	Epson 664 Magenta Ink	CRASD	Negotiated						2019 GAA	10,599.60	10,599.60		
	Epson 664 Yellow Ink	CRASD	Negotiated						2019 GAA	10,599.60	10,599.60		
	Wireless Presenter & Mouse Function Pointer	CRASD	Negotiated						2019 GAA	10,550.00	10,550.00		
	Microsoft Office License 2016	CRASD	Negotiated						2019 GAA	6,000.00	6,000.00		

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	HP 85A Toner	CRASD	Negotiated		1 1		ļ	l	2019 GAA	4,720.00	4,720.00		i rogramir
	USB 16GB Kingston	CRASD	Negotiated						2019 GAA	2,440.00	2,440.00		
	Printer L220 Epson	CRASD	Negotiated						2019 GAA	1,720.00	1,720.00		
	Mouse Pad	CRASD	Negotiated						2019 GAA	1,160.00	1,160.00		
	USB Extension cable	CRASD	Negotiated						2019 GAA	2,983.60	2,983.60		
	COMMON JANITORIAL SUPPLIES												
	Doedorizer, Albatross	CRASD	Negotiated						2019 GAA	2,000.00	2,000.00		
	Garbage Bag, XL	CRASD	Negotiated						2019 GAA	16,000.00	16,000.00		
	Garbage Bag, Small	CRASD	Negotiated						2019 GAA	27,000.00	27,000.00		
	Bathroom Soap	CRASD	Negotiated						2019 GAA	16,200.00	16,200.00		
	Mop Head	CRASD	Negotiated						2019 GAA	15,000.00	15,000.00		
	Muriatic Acid	CRASD	Negotiated						2019 GAA	4,200.00	4,200.00		
	Soft broom	CRASD	Negotiated						2019 GAA	6,380.00	6,380.00		
	Dustpan, Stainless	CRASD	Negotiated						2019 GAA	281.20	281.20		
	Hand Towel	CRASD	Negotiated						2019 GAA	3,200.00	3,200.00		
	DETERGENT POWDER, all purpose, 1kilo/pouch	CRASD	Negotiated						2019 GAA	5,620.00	5,620.00		
	Toilet Bowl Brush with handle	CRASD	Negotiated						2019 GAA	750.00	750.00		
	Insect Killer (Baygon) 340gm	CRASD	Negotiated						2019 GAA	9,800.00	9,800.00		
	Air Freshener (spray)340g	CRASD	Negotiated						2019 GAA	4,900.00	4,900.00		
	Freshener, My Shaldan Neo 80gms	CRASD	Negotiated						2019 GAA	4,900.00	4,900.00		
	Zonrox 500ml	CRASD	Negotiated						2019 GAA	4,900.00	4,900.00		
	Glass Cleaner	CRASD	Negotiated						2019 GAA	1,281.80	1,281.80		
	COMMON OFFICE DEVICES												
	Puncher	CRASD	Negotiated						2019 GAA	3,450.00	3,450.00		
	Tape Dispenser Heavy Duty	CRASD	Negotiated						2019 GAA	580.00	580.00		
	Scissor, Big	CRASD	Negotiated						2019 GAA	699.00	699.00		
	Calculator, 2 way Power, 12 digits	CRASD	Negotiated						2019 GAA	1,698.00	1,698.00		
	Stapler #35	CRASD	Negotiated						2019 GAA	3,600.00	3,600.00		
	Stapler #10	CRASD	Negotiated						2019 GAA	1,800.00	1,800.00		
	REPAIR AND MAINTENANCE OF AIRCONDITIONING UNITS	CRASD	Negotiated						2019 GAA	160,000.00	160,000.00		
	REPAIR AND MAINTENANCE OF PSA SERVICE VEHICLES	CRASD	Negotiated						2019 GAA	120,000.00	120,000.00		
	OFFICE IMPROVEMENT	CRASD	Negotiated						2019 GAA	500,000.00	500,000.00		
	SECURITY SERVICES		Bidding						2019 GAA	360,000.00	360,000.00		
	ELECTRICAL SUPPLIES												
	LED Bulb 5 watts	CRASD	Negotiated						2019 GAA	4,500.00	4,500.00		
	Electrical Tape	CRASD	Negotiated						2019 GAA	378.60	378.60		
	Battery AA	CRASD	Negotiated						2019 GAA	182.52	182.52		
	Battery AAA	CRASD	Negotiated						2019 GAA	614.40	614.40		
	Fluorescent Lamp, 18 watts	CRASD	Negotiated						2019 GAA	163.88	163.88		
	LED Bulb 7 watts	CRASD	Negotiated						2019 GAA	175.50	175.50		
	OTHER CATEGORIES												
	Tire Adventure	CRASD	Negotiated						2019 GAA	25,000.00	25,000.00		
	Tire Dmax	CRASD	Negotiated						2019 GAA	25,000.00	25,000.00		1

de	Procurement Program/Project	PMO/	Mode of Procurement	Schedule for	Each Procurement	Activity		Schedule	Source of	Estin	nated Budget (PhP)		Remarks
P)		End-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of	Contract Signing	Ads/Po Sub/ st of Ope	Funds	Total	MOOE	со	(brief description
						Award	Signing	IB/REI n					Program/Pro
	Tire Honda Civic	CRASD	Negotiated			1		1 1	2019 GAA	25,000.00	25,000.00		
	Adventure and Dmax Mating Universal set	CRASD	Negotiated						2019 GAA	714.29	714.29		
	Tire Black	CRASD	Negotiated						2019 GAA	214.29	214.29		
	Medical Supplies	CRASD	Negotiated						2019 GAA	10,000.00	10,000.00		
	Trainings/Seminars/Forums												
	Echo Session/Training (Monthly)	CRASD	Negotiated						2019 GAA	16,200.00	16,200.00		
	Quarterly Social Responsibility Training	CRASD	Negotiated						2019 GAA	30,000.00	30,000.00		
	January - December Staff Meeting	CRASD	Negotiated						2019 GAA	16,200.00	16,200.00		
	Learning and Development/Training for Personnel	CRASD	Negotiated						2019 GAA	108,000.00	108,000.00		
	Training on GAD/VAWC/Women Empowerment	CRASD	Negotiated						2019 GAA	54,000.00	54,000.00		
	PSOs/Division Chiefa Monthly Meeting	CRASD	Negotiated						2019 GAA	64,800.00	64,800.00		
	BAC, BAC Secretariat and BAC-TWG Meeting/Opening of Bids												
	Meals - Meeting for a year	CRASD	Negotiated						2019 GAA	67,500.00	67,500.00		
	Meals - Opening of Bids	CRASD	Negotiated						2019 GAA	36,000.00	36,000.00		
	2019 REGIONAL PLANNING WORKSHOP												
	Streamer	CRASD	Negotiated						2019 GAA	600.00	600.00		
	Backdrop	CRASD	Negotiated						2019 GAA	1,200.00	1,200.00		
	T-shirt	CRASD	Negotiated						2019 GAA	7,000.00	7,000.00		
	Plaque - Crystal Base	CRASD	Negotiated						2019 GAA	10,000.00	10,000.00		
	Frame - Certificate Frame	CRASD	Negotiated						2019 GAA	1,500.00	1,500.00		
	Ballpen Black	CRASD	Negotiated						2019 GAA	300.00	300.00		
	Permanent Marker	CRASD	Negotiated						2019 GAA	380.00	380.00		
	White Board Marker	CRASD	Negotiated						2019 GAA	250.00	250.00		
	Pencil	CRASD	Negotiated						2019 GAA	300.00	300.00		
	Bond Paper Short	CRASD	Negotiated						2019 GAA	380.00	380.00		
	Expanded Envelop (Long)	CRASD	Negotiated						2019 GAA	600.00	600.00		
	Token for Guests - Cash/Gift Certificates	CRASD	Negotiated						2019 GAA	5,000.00	5,000.00		
	Food and Accommodation	CRASD	Negotiated						2019 GAA	990,000.00	990,000.00		
	Transportation Expenses	CRASD	Negotiated						2019 GAA	150,000.00	150,000.00		
	Other Misc Expenses	CRASD	Negotiated						2019 GAA	30,000.00	30,000.00		
	2018 GENERAL ASSEMBLY												
	Streamer	CRASD	Negotiated						2019 GAA	600.00	600.00		
	T-shirt	CRASD	Negotiated						2019 GAA	11,000.00	11,000.00		
	Frame	CRASD	Negotiated						2019 GAA	300.00	300.00		
	Ballpen Black	CRASD	Negotiated						2019 GAA	150.00	150.00		
	Permanent Marker (Black)	CRASD	Negotiated						2019 GAA	200.00	200.00		
	White Board Marker	CRASD	Negotiated						2019 GAA	150.00	150.00		
	Pencil	CRASD	Negotiated						2019 GAA	140.00	140.00		
	Bond Paper (Short)	CRASD	Negotiated						2019 GAA	190.00	190.00		
	Expanded Envelop (Long)	CRASD	Negotiated						2019 GAA	300.00	300.00		
	Token for Speakers/Lecturers	CRASD	Negotiated						2019 GAA	3,000.00	3,000.00		
	Stipend for Priest (Mass)	CRASD	Negotiated						2019 GAA	1,500.00	1,500.00		
	Food and Accommodation	CRASD	Negotiated						2019 GAA	800,000.00	800,000.00		

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ī	Fransportation Expenses	CRASD	Negotiated			ı	Ī	1 1	2019 GAA	30,000.00	30,000.00		
(Other Misc Expenses	CRASD	Negotiated						2019 GAA	15,000.00	15,000.00		
١	WOMEN'S MONTH												
5	Streamer	CRASD	Negotiated						2019 GAA	600.00	600.00		
E	BondPaper (short)	CRASD	Negotiated						2019 GAA	185.00	185.00		
(Canon 108gsm 20s (color)	CRASD	Negotiated						2019 GAA	60.00	60.00		
F	Photo Paper (Glossy)	CRASD	Negotiated						2019 GAA	1,000.00	1,000.00		
F	Filt Paper (asstd color)	CRASD	Negotiated						2019 GAA	176.00	176.00		
H	HP 12A Toner	CRASD	Negotiated						2019 GAA	18,150.00	18,150.00		
	Glue	CRASD	Negotiated						2019 GAA	55.00	55.00		
(Glue Stick	CRASD	Negotiated						2019 GAA	60.00	60.00		
F	Paint	CRASD	Negotiated						2019 GAA	200.00	200.00		
	Glitters	CRASD	Negotiated						2019 GAA	150.00	150.00		
	Styropore	CRASD	Negotiated						2019 GAA	180.00	180.00		
	Frames	CRASD	Negotiated						2019 GAA	300.00	300.00		
٦	Token for Speakers/Lecturers	CRASD	Negotiated						2019 GAA	3,000.00	3,000.00		
٦	Feam Building	CRASD	Negotiated						2019 GAA	10,000.00	10,000.00		
F	Food: Trainings/Seinars/Forums	CRASD	Negotiated						2019 GAA	8,800.00	8,800.00		
F	PSA ANNIVERSARY												
5	Streamer	CRASD	Negotiated						2019 GAA	600.00	600.00		
E	Backdrop	CRASD	Negotiated						2019 GAA	900.00	900.00		
٦	Token for Speakers/Lecturers	CRASD	Negotiated						2019 GAA	4,500.00	4,500.00		
F	Frame	CRASD	Negotiated						2019 GAA	600.00	600.00		
E	Bond Paper (Short)	CRASD	Negotiated						2019 GAA	370.00	370.00		
(Canon Paper 180gsm 20s(color)	CRASD	Negotiated						2019 GAA	60.00	60.00		
F	Photopaper (Glossy) 20s	CRASD	Negotiated						2019 GAA	960.00	960.00		
F	Filt Paper	CRASD	Negotiated						2019 GAA	176.00	176.00		
(Glue	CRASD	Negotiated						2019 GAA	55.00	55.00		
(Glue Stick	CRASD	Negotiated						2019 GAA	60.00	60.00		
Ν	Mass, Food & Team Building Activity	CRASD	Negotiated						2019 GAA	3,000.00	3,000.00		
٦	Trainings/Seminars/Forums	CRASD	Negotiated						2019 GAA	4,500.00	4,500.00		
C	Community Outreach	CRASD	Negotiated						2019 GAA	3,000.00	3,000.00		
5	Sports Activity	CRASD	Negotiated						2019 GAA	3,000.00	3,000.00		
F	Food (lunch, snacks(am/pm)	CRASD	Negotiated						2019 GAA	27,000.00	27,000.00		
	PSA FAMILY DAY												
	Streamer	CRASD	Negotiated						2019 GAA	300.00	300.00		
	Bond Paper	CRASD	Negotiated						2019 GAA	185.00	185.00		
	Canon Paper 180gsm 20s(color)	CRASD	Negotiated						2019 GAA	120.00	120.00		
Ν	Masking Tape	CRASD	Negotiated						2019 GAA	60.00	60.00		
Ν	Marking Pen	CRASD	Negotiated						2019 GAA	380.00	380.00		
	Food & Team Building Activity	CRASD	Negotiated						2019 GAA	25,000.00	25,000.00		
1	Transportation/Misc Expenses	CRASD	Negotiated						2019 GAA	8,000.00	8,000.00		
١.	PSQ												

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}	Streamer	CRASD	Negotiated		1 1	71	l	1 1_::.	2019 GAA	300.00	300.00		i rogramii
	Tarpaulin	CRASD	Negotiated						2019 GAA	1,440.00	1,440.00		
	Cash Prize	CRASD	Negotiated						2019 GAA	10,000.00	10,000.00		
	Cash Certificate	CRASD	Negotiated						2019 GAA	4,500.00	4,500.00		
	Trophy	CRASD	Negotiated						2019 GAA	4,000.00	4,000.00		
	CIVIL REGISTRATION AND OTHER RELATED ACTIVITIES												
	CR Laws Training (1 per qtr)	CRASD	Negotiated						2019 GAA	72,000.00	72,000.00		
	SOIS Training (lunch, am/pm snacks)	CRASD	Negotiated						2019 GAA	13,500.00	13,500.00		
	SOCD												
F	COMMON ELECTRICAL SUPPLIES												
	BATTERY, size AAA, alkaline, 2 pieces per blister pack	SOCD	Shopping						2019 GAA	249.00	249.00		
	COMMON OFFICE SUPPLIES												
	AIR FRESHENER, 280mL/can	SOCD	Shopping						2019 GAA	88.69	88.69		
	ALCOHOL, 70%, ethyl, 500ml	SOCD	Shopping						2019 GAA	994.66	994.66		
	CARTOLINA, assorted color, 20 pieces per pack	SOCD	Shopping						2019 GAA	134.12	134.12		
	CLEARBOOK, Legal size	SOCD	Shopping						2019 GAA	202.33	202.33		
	CLIP, backfold, 19mm, 12 pieces per box	SOCD	Shopping						2019 GAA	55.74	55.74		
	CLIP, backfold, 25mm, 12 pieces per box	SOCD	Shopping						2019 GAA	39.77	39.77		
	CLIP, backfold, 32mm, 12 pieces per box	SOCD	Shopping						2019 GAA	41.10	41.10		
	CLIP, backfold, 50mm, 12 pieces per box	SOCD	Shopping						2019 GAA	43.68	43.68		
	CORRECTION TAPE, 6 meters(min), 1 piece in individual plastic	SOCD	Shopping						2019 GAA	273.94	273.94		
	DATA FILE BOX, made with chipboard, with closed ends	SOCD	Shopping						2019 GAA	1,088.57	1,088.57		
	ENVELOPE, DOCUMENTARY, for Legal size document, 500	SOCD	Shopping						2019 GAA	1,077.61	1,077.61		
	pieces per box ENVELOPE, EXPANDING, plastic	SOCD	Shopping						2019 GAA 2019 GAA	8,241.03	8,241.03		
	ENVELOPE, MAILING, 500 pieces per box, 80 gsm	SOCD	Shopping						2019 GAA 2019 GAA	1,025.36	1,025.36		
	ERASER, plastic or rubber	SOCD	Shopping						2019 GAA	1,021.65	1,021.65		
	FASTENER, for paper, metal, 50 sets per box	SOCD	Shopping						2019 GAA 2019 GAA	237.49	237.49		
		3000	Onopping						LUIU OAA	294.36	294.36		
	FILE ORGANIZER, expanding, legal, plastic, assorted colors	SOCD	Shopping						2019 GAA	201.00	20 1.00		
	FILE TAB DIVIDER, Legal Size, five(5) colors per set	SOCD	Shopping						2019 GAA	889.08	889.08		
	FOLDER, L-type, Legal size, 50 pieces per pack	SOCD	Shopping						2019 GAA	248.66	248.66		
	GLUE, all purpose, 300 grams min.	SOCD	Shopping						2019 GAA	220.90	220.90		
	MARKER, fluorescent, 3 colors per set	SOCD	Shopping						2019 GAA	295.78	295.78		
	MARKER, whiteboard, bullet type, black	SOCD	Shopping						2019 GAA	42.76	42.76		
	MARKER, whiteboard, bullet type, blue	SOCD	Shopping						2019 GAA	42.76	42.76		
	MARKER, whiteboard, bullet type, red	SOCD	Shopping						2019 GAA	106.90	106.90		
	MARKER, permanent, bullet type, black	SOCD	Shopping						2019 GAA	2,509.00	2,509.00		
	MARKER, permanent, bullet type, blue	SOCD	Shopping						2019 GAA	100.40	100.40		
	MARKER, permanent, bullet type, red	SOCD	Shopping						2019 GAA	100.40	100.40		
	NOTE BOOK, stenographer's, 40 leaves, spiral	SOCD	Shopping						2019 GAA	37.56	37.56		
	PAPER CLIP, gem type, 48mm, 100 pieces per box	SOCD	Shopping						2019 GAA	210.60	210.60		
	PAPER CLIP, gem type, 32mm, 100 pieces per box	SOCD	Shopping						2019 GAA	96.45	96.45		
	PARCHMENT PAPER, A4 size, 80 gsm, 100 sheets per pack]	SOCD	Shopping						2019 GAA	95.18	95.18		

	Procurement Program/Project	PMO/	Mode of Procurement	Schedule for	Each Procurement A	Activity		Schedule	Source of	Estimat	ed Budget (PhP)		Remarks
	.,	End-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Signing	Ads/Po Sub/ st of Ope IB/REI n	Funds	Total	MOOE	со	(brief description of Program/Pro
Ī	PENCIL, lead, w/eraser, 0ne(1) dozen per box	SOCD	Shopping		1 1		Ī	1	2019 GAA	1,265.10	1,265.10		
	RECORD BOOK, 300 pages, size: 214mm x 278mm min	SOCD	Shopping						2019 GAA	376.40	376.40		
	RING BINDER, Plastic 32mm, 10 pieces per bundle	SOCD	Shopping						2019 GAA	770.61	770.61		
	SIGN PEN. black	SOCD	Shopping						2019 GAA	801.43	801.43		
	SIGN PEN. blue	SOCD	Shopping						2019 GAA	539.92	539.92		
- 11	SIGN PEN, red	SOCD	Shopping						2019 GAA	143.98	143.98		
5	STAPLE WIRE, Standard	SOCD	Shopping						2019 GAA	295.15	295.15		
	ΓΑΡΕ, masking, 24mm, 50 meters length	SOCD	Shopping						2019 GAA	458.60	458.60		
	ΓAPE, masking, 48mm, 50 meters length	SOCD	Shopping						2019 GAA	873.93	873.93		
	ΓAPE, transparent, 24mm, 50 meters	SOCD	Shopping						2019 GAA	203.55	203.55		
	ΓΑΡΕ, transparent, 48mm, 50 meters	SOCD	Shopping						2019 GAA	193.07	193.07		
	ΓΑΡΕ, packaging, 48mm, 50 meters length	SOCD	Shopping						2019 GAA	303.39	303.39		
	FOILET TISSUE, 12 rolls per pack	SOCD	Shopping						2019 GAA	103.83	103.83		
	Vrapping Paper	SOCD	Shopping						2019 GAA	535.97	535.97		
	Ziplock (short)	SOCD	Shopping						2019 GAA	2,475.00	2,475.00		
	COMMON OFFICE DEVICES												
0	CUTTER BLADE, heavy duty cutter, 10 pieces per tube	SOCD	Shopping						2019 GAA	10.22	10.22		
	CUTTER KNIFE, heavy duty	SOCD	Shopping						2019 GAA	164.40	164.40		
	SCISSORS, (6")	SOCD	Shopping						2019 GAA	57.12	57.12		
5	STAPLER, binder type, heavy duty for high volume stapling, 25- 135sheets of 70gsm bond paper stapling capacity, min 100		3										
	staples, with adjustable paper guide	SOCD	Shopping						2019 GAA	913.95	913.95		
- 1	Staple Remover	SOCD	Shopping						2019 GAA	37.81	37.81		
ľ	ΓAPE DISPENSER, table top	SOCD	Shopping						2019 GAA	103.15	103.15		
١	NASTE BASKET, non-rigid plastic	SOCD	Shopping						2019 GAA	25.96	25.96		
(COMMON JANITORIAL SUPPLIES												
E	BROOM, soft (tambo)	SOCD	Shopping						2019 GAA	183.87	183.87		
	DETERGENT POWDER, all purpose, 1kilo/pouch	SOCD	Shopping						2019 GAA	116.78	116.78		
[DUST PAN, non-rigid plastic	SOCD	Shopping						2019 GAA	28.12	28.12		
F	FURNITURE CLEANER, aerosol, 300mL/can	SOCD	Shopping						2019 GAA	363.42	363.42		
	RAG, all cotton, 32 pieces per kilo per bundle	SOCD	Shopping						2019 GAA	103.36	103.36		
ľ	FRASHBAG, plastic, transparent, 10pcs/roll	SOCD	Shopping						2019 GAA	390.95	390.95		
(COMMON OFFICE EQUIPMENT												
5	BINDING AND PUNCHING MACHINE, two(2) hand lever system, 34cm or 13" (24 holes) punching, width adjustable to any												
	ormat, binds 425 sheets, or up to 2" thick, all metal construction	SOCD	Negotiated						2019 GAA	10,816.00	10,816.00		
F	Paper Trimmer	SOCD	Negotiated						2019 GAA	8,411.60	8,411.60		
(COMMON COMPUTER SUPPLIES												
F	FLASH DRIVE, 16GB, USB 2.0, plug and play	SOCD	Shopping						2019 GAA	195.00	195.00		
(CONSUMABLES												
ı	NK CART, EPSON C13T6664100 (T6641), Black	SOCD	Shopping						2019 GAA	7,949.76	7,949.76		
ı	NK CART, EPSON C13T664200 (T6642), Cyan	SOCD	Shopping						2019 GAA	6,889.79	6,889.79		

	Procurement Program/Project	PMO/	Mode of Procurement		Each Procurement	Activity		Schedule	Source of	Estima	ated Budget (PhP)		Remarks
		End-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Ads/Po Sub/ st of Ope IB/REI n	Funds	Total	MOOE	со	(brief description Program/Pro
I	NK CART, EPSON C13T664300 (T6643), Magenta	SOCD	Shopping		•		•		2019 GAA	6,889.79	6,889.79		
ı	NK CART, EPSON C13T664400 (T6644), Yellow	SOCD	Shopping						2019 GAA	6,889.79	6,889.79		
ı	NK CART, HP CN692AA, (HP704), Black	SOCD	Shopping						2019 GAA	2,612.06	2,612.06		
I	NK CART, HP CN693AA, (HP704), Tri-color	SOCD	Shopping						2019 GAA	2,612.06	2,612.06		
	COMMON OFFICE EQUIPMENT												
E	Epson L220 Printer	SOCD	Negotiated						2019 GAA	16,000.00	16,000.00		
(CALCULATOR, SCIENTIFIC, Sharp or Casio	SOCD	Shopping						2019 GAA	1,400.00	1,400.00		
F	Printer Scanner, Copier	SOCD	Negotiated						2019 GAA	15,000.00	15,000.00		
0	COMMON OFFICE SUPPLIES												
(Cattleya Filler	SOCD	Shopping						2019 GAA	3,600.00	3,600.00		
E	Ballpen (12 pcs. Per box) black	SOCD	Shopping						2019 GAA	2,475.00	2,475.00		
F	Filing Tray	SOCD	Shopping						2019 GAA	1,650.00	1,650.00		
E	Expanding Envelope Long	SOCD	Shopping						2019 GAA	720.00	720.00		
F	FASTENER, for paper, plastic, 50 sets per box	SOCD	Shopping						2019 GAA	360.00	360.00		
ı	D holder w/ lace	SOCD	Shopping						2019 GAA	1,080.00	1,080.00		
E	BOND PAPER A4 Cactus	SOCD	Shopping						2019 GAA	15,000.00	15,000.00		
E	BOND PAPER Short Cactus 8.5 * 11	SOCD	Shopping						2019 GAA	15,000.00	15,000.00		
E	BOND PAPER Long Cactus 8.5 * 13	SOCD	Shopping						2019 GAA	14,175.00	14,175.00		
F	Plastic Folder long	SOCD	Shopping						2019 GAA	2,100.00	2,100.00		
ľ	MARKER, permanent, bullet type, refillable, black	SOCD	Shopping						2019 GAA	757.20	757.20		
ľ	MARKER, permanent, bullet type, refillable, blue	SOCD	Shopping						2019 GAA	757.20	757.20		
ľ	MARKER, permanent, bullet type, refillable, red	SOCD	Shopping						2019 GAA	756.00	756.00		
E	Envelope Expanding/accordion	SOCD	Shopping						2019 GAA	200.00	200.00		
ţ	push pins (100 pcs/box)	SOCD	Shopping						2019 GAA	59.00	59.00		
(Green Folder long	SOCD	Shopping						2019 GAA	600.00	600.00		
	COMMON JANITORIAL SUPPLIES												
[Dishwashing paste	SOCD	Shopping						2019 GAA	512.40	512.40		
(CONSUMABLES												
ı	Toner Cart HP Laser Professional M11132, Black	SOCD	Negotiaed						2019 GAA	23,800.00	23,800.00		
ľ	Toner Cart, HP Laserjet 1020, 12A Black	SOCD	Negotiated						2019 GAA	13,600.00	13,600.00		
(Office Equipment and Accessories												
1	Table(foldable)	SOCD	Negotiated						2019 GAA	3,500.00	3,500.00		
5	Stapler Long Reach	SOCD	Shopping						2019 GAA	1,200.00	1,200.00		
0	Office Supplies												
F	Paint White Latex (250 ml)	SOCD	Shopping						2019 GAA	1,250.00	1,250.00		
ı	Paper Materials and Products												
5	Special Paper, Letter Size, 10pcs per pack	SOCD	Shopping						2019 GAA	250.00	250.00		
5	Special Board Paper, Long Size, 10pcs per pack	SOCD	Shopping						2019 GAA	400.00	400.00		
5	Special Board Paper, Letter Size,10pcs per pack	SOCD	Shopping						2019 GAA	490.00	490.00		
ŀ	Kodak Photo Paper	SOCD	Shopping						2019 GAA	500.00	500.00		

ode	Procurement Program/Project	PMO/	Mode of Procurement	Schedule for	Each Procurement Acti	vity	Sche	edule	Source of	Estin	nated Budget (PhP)		Remarks
AP)		End-User		Ads/Post of IB/REI		tice Contr of Signi ard	act Ads/P ng st of IB/RE	o Sub/ Ope I n	Funds	Total	MOOE	со	(brief description Program/Pro
	PHOTO Paper Sticker	SOCD	Shopping		1 1	1	1		2019 GAA	500.00	500.00		i rogrami i
	Wrapper/Wallpaper	SOCD	Shopping						2019 GAA	625.00	625.00		
	Brown Envelope short	SOCD	Shopping						2019 GAA	176.00	176.00		
	Brown Envelope short	3000	Onopping					ľ	2013 OAA	170.00	170.00		
	Electrical equipment and components and supplies												
	power bank	SOCD	Shopping						2019 GAA	1,200.00	1,200.00		
	Dongle	SOCD	Shopping						2019 GAA	1,000.00	1,000.00		
	Computer Supplies												
	System Unit (server)	SOCD	Shopping					:	2019 GAA	40,000.00	40,000.00		
	Computer Equipment and Accessories												
	UPS, Intex projector, 650VA	SOCD	Negotiated						2019 GAA	16,000.00	16,000.00		
	Microsoft Office	SOCD	Negotiated						2019 GAA	16,800.00	16,800.00		
	Extension cords	SOCD	Shopping						2019 GAA	3,000.00	3,000.00		
	Hard drive case	SOCD	Shopping						2019 GAA	700.00	700.00		
	Computer Service Kit	SOCD	Shopping						2019 GAA	3,000.00	3,000.00		
	*Other Categories												
	Mounting tape	SOCD	Shopping						2019 GAA	1,200.00	1,200.00		
	Glitters Asstd. 250 gms/pack (red,royal blue,gold,silver,green)	SOCD	Shopping						2019 GAA	500.00	500.00		
	Tulco Paint (Red, blue, yellow)	SOCD	Shopping						2019 GAA 2019 GAA	225.00	225.00		
	Certficate Holder (short)	SOCD							2019 GAA 2019 GAA	600.00	600.00		
	Double Sided Tape	SOCD	Shopping						2019 GAA 2019 GAA	390.00	390.00		
	Paint Brush	SOCD	Shopping Shopping						2019 GAA 2019 GAA	50.00	50.00		
	Chinese Brush	SOCD							2019 GAA 2019 GAA	250.00	250.00		
	Styro board 1 " (1 whole)	SOCD	Shopping						2019 GAA 2019 GAA	960.00	960.00		
	Styro board 1/2 " (1 whole)	SOCD	Shopping Shopping						2019 GAA 2019 GAA	480.00	480.00		
	LFS												
	January 1st Qtr												
	Machine Processing	SOCD	Negotiated						2019 GAA	13,500.00	13,500.00		
	2nd Qtr April	2000	ivegolialed					ľ	ZUIS GAA	15,500.00	15,500.00		
	LFS Training	SOCD	Negotiated						2019 GAA	15,300.00	15,300.00		
	3rd Qtr July	2000	ivegolialed					ľ	ZUIS GAA	15,500.00	15,500.00		
	Machine Processing (APIS)	SOCD	Negotiated						2019 GAA	7,200.00	7,200.00		
	4th qtr October	3000	ivegolialeu					ľ	LUIS GAA	7,200.00	7,200.00		
	LFS/SOF Training	SOCD	Negotiated					:	2019 GAA	22,950.00	22,950.00		
	2010 A sui Chat Tuatuiu s												
	2019 Agri Stat Training	0000	Negotiated						2019 GAA	25,200.00	25,200.00		
	BLPS Training	SOCD	Negotiated							25,200.00	25,200.00		
	CLPS Training	SOCD	Negotiated						2019 GAA	The state of the s	· ·		
	PCPS Training	SOCD	Negotiated						2019 GAA	100,800.00	100,800.00		
	CrPS Training	SOCD	Negotiated						2019 GAA	25,200.00	25,200.00		
	Fisheries Survey	SOCD	Negotiated						2019 GAA	25,200.00	25,200.00		
	AWRS Training	SOCD	Negotiated						2019 GAA	27,000.00	27,000.00		
	AWRS Data Review	SOCD	Negotiated	1				12	2019 GAA	4,500.00	4,500.00		1

	Procurement Program/Project	PMO/	Mode of Procurement	Schedule for	Each Procurement	Activity		Schedule	Source of	Estin	nated Budget (PhP)		Remarks
		End-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of	Contract Signing	Ads/Po Sub/ st of Ope	Funds	Total	MOOE	СО	(brief description
L						Award	Oigning	IB/REI n			1		Program/P
ı	Monthly Stat Meeting												
-	January to Dec Staff Meeting	SOCD	Negotiated						2019 GAA	43,200.00	43,200.00		
ļ	Echo Session Training												
-	January - December Echo	SOCD	Negotiated						2019 GAA	14,400.00	14,400.00		
	RSC Meeting												
I	RSC Qtrly Meeting	SOCD	Negotiated						2019 GAA	90,000.00	90,000.00		
ŀ	GAD Activities	SOCD	Negotiated						2019 GAA	3,600.00	3,600.00		
	PSA Anniversary												
5	Stat Quiz	SOCD	Negotiated						2019 GAA	3,450.00	3,450.00		
	Group Learning Session												
ŀ	Knowledge Sharing (Semestral)	SOCD	Negotiated						2019 GAA	7,200.00	7,200.00		
	National Statistics Month		No. of the L						0040 044	22,500.00	22,500.00		
	Gen Assembly GAM 1	SOCD	Negotiated						2019 GAA	,	· ·		
	Meeting NSM PSA Steerig Committee	SOCD	Negotiated						2019 GAA	10,800.00	10,800.00		
	Opening Ceremony PSQ Meeting Steering Committee	SOCD	Negotiated Negotiated						2019 GAA 2019 GAA	20,000.00 3,150.00	20,000.00 3,150.00		
L	AKLAN PROVINCIAL OFFICE												
- 11	2019 LFS/SSU/SOF												
5	Streamer	Aklan	Shopping						2019 GAA	3,840.00	3,840.00		
,	Supplies:												
	Ballpen, Black	Aklan	Shopping						2019 GAA	6,500.00	6,500.00		
	Ballpen, Blue	Aklan	Shopping						2019 GAA	6,500.00	6,500.00		
	Clip Paper, Vinyl Coated, Small	Aklan	Shopping						2019 GAA	336.00	336.00		
	Correction Tape	Aklan	Shopping						2019 GAA	700.00	700.00		
	Daily Time Record (DTR), CSC Form 48	Aklan	Shopping						2019 GAA	600.00	600.00		
	Envelope Documentary, Long	Aklan	Shopping						2019 GAA	1,375.00	1,375.00		
	Envelope Documentary, Short	Aklan	Shopping						2019 GAA	1,125.00	1,125.00		
	Eraser Rubber	Aklan	Shopping						2019 GAA	9,500.00	9,500.00		
	Expandable Plastic Envelope with Handle, Long	Aklan	Shopping						2019 GAA	24,000.00	24,000.00		
	Folder, Long	Aklan	Shopping						2019 GAA	2,875.00	2,875.00		
	Folder, Short	Aklan	Shopping						2019 GAA	2,625.00	2,625.00		
	Ink, Brother DCP T-300 (B/M/C/Y)	Aklan	Shopping						2019 GAA	14,080.00	14,080.00		
	Ink, Epson L-Series, (B/C/M/Y)	Aklan	Shopping						2019 GAA	11,200.00	11,200.00		
	Paper Book, A4 Size, 70gsm	Aklan	Shopping						2019 GAA	7,920.00	7,920.00		
	Paper Book, Long, 8 1/2" x 13" 70gsm, subs 20	Aklan	Shopping						2019 GAA	8,400.00	8,400.00		
F	Paper Book, Short, 8 1/2" x 11" 70gsm, subs 20	Aklan	Shopping						2019 GAA	7,400.00	7,400.00		

	Procurement Program/Project	PMO/	Mode of Procurement		Each Procurement			Schedule	Source of		nated Budget (PhP)		Rema
		End-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Ads/Po Sub/ st of Ope IB/REI n	Funds	Total	MOOE	со	(brie descript Program
h	Paper Fastener, Plastic	Aklan	Shopping		ı	1	I	l	2019 GAA	960.00	960.00		riogram
	Pencil No. 1 or 2	Aklan	Shopping						2019 GAA	3,000.00	3,000.00		
	Pencil Sharpener, Small	Aklan	Shopping						2019 GAA	1,600.00	1,600.00		
	Permanent Marker (Pentel Pen-Black/Blue)	Aklan	Shopping						2019 GAA	2,100.00	2,100.00		
	Shoelace	Aklan	Shopping						2019 GAA	380.00	380.00		
	Sign Pen-My Gel Ink (Black)	Aklan	Shopping						2019 GAA	1,300.00	1,300.00		
١	Food:												
-	Training on 2019 Jan LFS/SSU	Aklan	Negotiated						2019 GAA	10,800.00	10,800.00		
-	Training on 2019 April LFS/SSU	Aklan	Negotiated						2019 GAA	10,800.00	10,800.00		
-	Training on 2019 July LFS/SSU	Aklan	Negotiated						2019 GAA	10,800.00	10,800.00		
-	Training on 2019 Oct LFS/SOF	Aklan	Negotiated						2019 GAA	13,500.00	13,500.00		
	FIES									i			
;	Streamer		Shopping						2019 GAA	960.00	960.00		
	Supplies:												
I	Ballpen, Black	Aklan	Shopping						2019 GAA	1,300.00	1,300.00		
I	Ballpen, Blue	Aklan	Shopping						2019 GAA	1,300.00	1,300.00		
•	Correction Tape	Aklan	Shopping						2019 GAA	280.00	280.00		
ı	Daily Time Record (DTR), CSC Form 48	Aklan	Shopping						2019 GAA	600.00	600.00		
ı	Envelope Documentary, Long	Aklan	Shopping						2019 GAA	275.00	275.00		
þ	Envelope Documentary, Short	Aklan	Shopping						2019 GAA	225.00	225.00		
þ	Envelope, Expandable Plastic Envelope with Handle	Aklan	Shopping						2019 GAA	8,000.00	8,000.00		
ı	Eraser Rubber	Aklan	Shopping						2019 GAA	1,900.00	1,900.00		
ı	Folder, Long	Aklan	Shopping						2019 GAA	575.00	575.00		
1	Folder, Short	Aklan	Shopping						2019 GAA	525.00	525.00		
1	I. D. Jacket	Aklan	Shopping						2019 GAA	825.00	825.00		
1	I. D. Lace	Aklan	Shopping						2019 GAA	975.00	975.00		
þ	Ink, Brother DCP T-300 (B/M/C/Y)	Aklan	Shopping						2019 GAA	1,760.00	1,760.00		
	Ink, Epson L-Series, (B/C/M/Y)	Aklan	Shopping						2019 GAA	1,400.00	1,400.00		
ŀ	Paper Book, A4 Size, 70gsm	Aklan	Shopping						2019 GAA	1,188.00	1,188.00		
- 1	Paper Book, Long, 8 1/2" x 13" 70gsm, subs 20	Aklan	Shopping						2019 GAA	1,260.00	1,260.00		
- 1	Paper Book, Short, 8 1/2" x 11" 70gsm, subs 20	Aklan	Shopping						2019 GAA	1,110.00	1,110.00		
	Paper Fastener, Plastic	Aklan	Shopping						2019 GAA	160.00	160.00		
	Pencil No. 1 or 2	Aklan	Shopping						2019 GAA	750.00	750		
	Pencil Sharpener, Small	Aklan	Shopping						2019 GAA	200.00	200.00		
- 1	Permanent Marker (Pentel Pen-Black/Blue)	Aklan	Shopping						2019 GAA	252.00	252.00		
	Shoelace	Aklan	Shopping						2019 GAA	380.00	380.00		
	Sign Pen-My Gel Ink (Black)	Aklan	Shopping						2019 GAA 2019 GAA	156.00	156.00		
	Special Board Paper, Short	Aklan	Shopping						2019 GAA 2019 GAA	225.00	225.00		
- 1	T-Shirt:	Aklan	Shopping						2019 GAA 2019 GAA	32,500.00	32,500.00		
	Food:	Anan	Shopping						ZUIS GAA	32,300.00	32,300.00		
T,	ruuu.												1

	Procurement Program/Project	PMO/	Mode of Procurement		Each Procurement	Activity	Sch	nedule	Source of	Fetim	ated Budget (PhP)		Remarks
	Procurement Programm roject	End-User	wode of Frocurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice C	Contract Ads/ Signing st o	Po Sub/	Funds	Total	MOOE	со	(brief description of Program/Pro
ŀ	Training on 2019 Jan FIES	Aklan	Negotiated		1	71		1	19 GAA	5,850.00	5,850.00		i rogramii ro
	4th Qtr (October)	Aklan	Negotiated						19 GAA	6,750.00	6,750.00		
ŀ	Training on 2019 Jan FIES on Manual Editing (2nd visit) Training on 2019 Jan FIES on Machine Processing	Aklan	Negotiated						19 GAA	20,250.00	20,250.00		
	(2nd visit)	Aklan	Negotiated					20	19 GAA	20,250.00	20,250.00		
ŀ	APIS Manual Pocessing	Aklan	Negotiated					20	19 GAA	16,200.00	16200		
	CES												
	Supplies:												
I	Ballpen, Black	Aklan	Shopping					20	19 GAA	390.00	390.00		
ļ.	Ballpen, Blue	Aklan	Shopping					20	19 GAA	390.00	390.00		
	Shoelace	Aklan	Shopping					20	19 GAA	25.00	25.00		
- [1	Envelope Document, Long	Aklan	Shopping					20	19 GAA	82.50	82.50		
	Folder, Long	Aklan	Shopping					20	19 GAA	57.60	57.60		
ŀ	Folder, Short	Aklan	Shopping					20	19 GAA	60.00	60.00		
H	Paper Book, A4 Size, 70gsm	Aklan	Shopping					20	19 GAA	198.00	198.00		
h	Paper Book, Long, 8 1/2" x 13" 70gsm, subs 20	Aklan	Shopping					20	19 GAA	210.00	210.00		
H	Paper Book, Short, 8 1/2" x 11" 70gsm, subs 20	Aklan	Shopping					20	19 GAA	185.00	185.00		
ı	Paper Fastener, Plastic	Aklan	Shopping					20	19 GAA	40.00	40.00		
ı	Pencil, No. 1 or 2	Aklan	Shopping					20	19 GAA	168.00	168.00		
ŀ	Toner Cartridge	Aklan	Shopping						19 GAA	4,500.00	4,500.00		
ļ	BUILDING PERMIT/CPI												
	Supplies:												
ļ	Ballpen, Black	Aklan	Shopping					20	19 GAA	650.00	650.00		
ļ	Ballpen, Blue	Aklan	Shopping					20	19 GAA	650.00	650.00		
- (Clip Paper, Vinyl Coated, Small	Aklan	Shopping					20	19 GAA	100.00	100.00		
þ	Envelope Document, Long	Aklan	Shopping					20	19 GAA	137.50	137.50		
þ	Envelope Document, Short	Aklan	Shopping					20	19 GAA	112.50	112.50		
H	Folder, Long	Aklan	Shopping					20	19 GAA	287.50	287.50		
H	Folder, Short	Aklan	Shopping					20	19 GAA	262.50	262.50		
1	Paper Book, A4 Size, 70gsm	Aklan	Shopping					20	19 GAA	990.00	990.00		
H	Paper Book, Long, 8 1/2" x 13" 70gsm, subs 20	Aklan	Shopping					20	19 GAA	3,150.00	3150.00		
H	Paper Book, Short, 8 1/2" x 11" 70gsm, subs 20	Aklan	Shopping					20	19 GAA	1,850.00	1,850.00		
l	Pencil No. 1 or 2	Aklan	Shopping					20	19 GAA	280.00	280.00		
ļ	Permanent Marker (Pentel Pen, Assorted Colors)	Aklan	Shopping					20	19 GAA	252.00	252.00		
	СРВІ												
:	Streamer	Aklan	shopping					20	19 GAA	1,920.00	1,920.00		
ŀ	Tarpauline	Aklan	shopping					20	19 GAA	410.00	410.00		
- [,	Supplies:												
ļ	Ballpen, Black	Aklan	shopping					20	19 GAA	1,950.00	1,950.00		
ŀ	Ballpen, Blue	Aklan	shopping					20	19 GAA	1950.00	1950.00		
ŀ	Binder Clip	Aklan	shopping					20	19 GAA	1425.00	1425.00		
ŀ	Binder Refill	Aklan	shopping					20	19 GAA	1,330.00	1,330.00		
- [Clip Paper, Vinyl Coated, Small	Aklan	shopping					20	19 GAA	37.50	37.50		
	Envelope Document, Long	Aklan	shopping					20	19 GAA	275.00	275.00		

	Procurement Program/Project	PMO/	Mode of Procurement	Schedule for	Each Procurement A	Activity	S	chedule	Source of	Estim	ated Budget (PhP)		Remarks
	. rogamin roject	End-User		Ads/Post of IB/REI	Sub/Open of Bids		Contract Ad	s/Po Sub/	Funds	Total	MOOE	со	(brief
							Signing st	of Ope					description
ŀ	Envelope Document, Short	A I - I	-1		I I	Award	I ID/	1	2040 0 4 4	225.00	225.00		Program/Pro
	Envelope Document, Short Eraser Rubber	Aklan	shopping						2019 GAA				
		Aklan	shopping						2019 GAA	2,850.00	2,850.00		
	Expandable Plastic Envelope with Handle, Long	Aklan	shopping						2019 GAA	11,700.00	11,700.00		
	Folder, Long	Aklan	shopping						2019 GAA	862.50	862.50		
	Folder, Short	Aklan	shopping						2019 GAA	787.50	787.50		
	Paper Book, A4 Size, 70gsm	Aklan	shopping						2019 GAA	990.00	990.00		
	Paper Book, Long, 8 1/2" x 13" 70gsm, subs 20	Aklan	shopping						2019 GAA	1050.00	1050.00		
	Paper Book, Short, 8 1/2" x 11" 70gsm, subs 20	Aklan	shopping						2019 GAA	925.00	925.00		
	Pencil No. 1 or 2	Aklan	shopping						2019 GAA	1,050.00	1,050.00		
	Permanent Marker (Pentel Pen, Assorted Colors)	Aklan	shopping						2019 GAA	6,300.00	6,300.00		
	Printer Ink, Epson L-Series, (B/C/M/Y)	Aklan	shopping						2019 GAA	5,360.00	5,360.00		
ľ	Toner HP Laser Jet 35A	Aklan	shopping						2019 GAA	4,200.00	4,200.00		
	Food:												
ľ	Training on CPBI	Aklan	shopping					2	2019 GAA	67,500.00	67,500.00		
	LABOR TURN OVER SURVEY												
	Supplies:												
	Ballpen, Black	Aklan	Shopping						2019 GAA	130.00	130.00		
- 1	Envelope Document, Long	Aklan	Shopping						2019 GAA	27.50	27.50		
- 1	Folder, Long	Aklan	Shopping						2019 GAA	48.00	48.00		
	Paper Book, Long, 8 1/2" x 13" 70gsm, subs 20	Aklan	Shopping						2019 GAA 2019 GAA	210.00	210.00		
- 1	Paper Book, Short, 8 1/2" x 11" 70gsm, subs 20	Aklan	Shopping						2019 GAA 2019 GAA	185.00	185.00		
- 1	Paper Fastener, Plastic	Aklan							2019 GAA 2019 GAA	40.00	40.00		
	Pencil, No. 1 or 2	-	Shopping										
	•	Aklan	Shopping					ľ	2019 GAA	168.00	168.00		
	Food: Training on Labor Turn Over Survey	Aklan	Negotiated						2019 GAA	2,250.00	2,250.00		
	·		3							_,	_,		
- 1	QSPBI												
	Streamer	Aklan	shopping						2019 GAA	3,840.00	3,840.00		
	Supplies:												
	Ballpen, Black	Aklan	shopping						2019 GAA	650.00	650.00		
	Ballpen, Blue	Aklan	shopping						2019 GAA	650.00	650.00		
	Clip Paper, Vinyl Coated, Jumbo	Aklan	shopping						2019 GAA	33.00	33.00		
	Clip Paper, Vinyl Coated, Small	Aklan	shopping						2019 GAA	25.00	25.00		
	Envelope Document, Long	Aklan	shopping					:	2019 GAA	412.50	412.50		
	Envelope Document, Short	Aklan	shopping					:	2019 GAA	225.00	225.00		
	Eraser Rubber	Aklan	shopping					1:	2019 GAA	950.00	950.00		
	Folder, Long	Aklan	shopping						2019 GAA	86.25	86.25		
- 1	Folder, Short	Aklan	shopping						2019 GAA	78.75	78.75		
- 1	Paper Book, A4 Size, 70gsm	Aklan	shopping						2019 GAA	792.00	792.00		
	Paper Book, Long, 8 1/2" x 13" 70gsm, subs 20	Aklan	shopping						2019 GAA	840.00	840.00		
- 1	Paper Book, Short, 8 1/2" x 11" 70gsm, subs 20	Aklan	shopping						2019 GAA 2019 GAA	740.00	740.00		
	Pencil Sharpener, Small	Aklan							2019 GAA 2019 GAA	200.00	200.00		1
	Pencil Sharpener, Shaii Pencil, No. 1 or 2	Aklan	shopping						2019 GAA 2019 GAA	112.00	112.00		
	•		shopping										
	Permanent Marker (Pentel Pen, Assorted Colors)	Aklan	shopping						2019 GAA	336.00	336.00		
1	Ink, Brother DCP T-300 (B/C/M/Y)	Aklan	shopping					-	2019 GAA	1,800.00	1,800.00		1

•	Procurement Program/Project	PMO/	Mode of Procurement	Schedule for	Each Procurement	Activity		Schedule	Source of	Estim	nated Budget (PhP)		Remarks
)		End-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Ads/Po Sub/ st of Ope IB/REI n	Funds	Total	MOOE	со	(brief description Program/Pr
Ī	ASPBI							1 1					
	Streamer	Aklan	Shopping						2019 GAA	1,920.00	1,920.00		
	Supplies:												
	Ballpen, Black	Aklan	Shopping						2019 GAA	650.00	650.00		
	Ballpen, Blue	Aklan	Shopping						2019 GAA	650.00	650.00		
	Clip Paper, Vinyl Coated, Jumbo	Aklan	Shopping						2019 GAA	165.00	165.00		
	Clip Paper, Vinyl Coated, Small	Aklan	Shopping						2019 GAA	62.50	62.50		
	Envelope Document, Long	Aklan	Shopping						2019 GAA	275.00	275.00		
	Envelope Document, Short	Aklan	Shopping						2019 GAA	225.00	225.00		
	Eraser Rubber	Aklan	Shopping						2019 GAA	950.00	950.00		
	Folder, Long	Aklan	Shopping						2019 GAA	575.00	575.00		
	Folder, Short	Aklan	Shopping						2019 GAA	525.00	525.00		
	Paper Book, A4 Size, 70gsm	Aklan	Shopping						2019 GAA	2,376.00	2,376.00		
	Paper Book, Long, 8 1/2" x 13" 70gsm, subs 20	Aklan	Shopping						2019 GAA	2,520.00	2,520.00		
	Paper Book, Short, 8 1/2" x 11" 70gsm, subs 20	Aklan	Shopping						2019 GAA	2,220.00	2,220.00		
	Pencil No. 1 or 2	Aklan	Shopping						2019 GAA	350.00	350.00		
	Permanent Marker (Pentel Pen, Assorted Colors)	Aklan	Shopping						2019 GAA	1,470.00	1,470.00		
	Printer Ink, Epson L-Series, (B/C/M/Y)	Aklan	Shopping						2019 GAA	5,360.00	5,360.00		
	Streamer	Aklan	Shopping						2019 GAA	3,400.00	3,400.00		
	Toner HP Laser Jet 35A	Aklan	Shopping						2019 GAA 2019 GAA	8,400.00	8,400.00		
	Food:	Anan	Shopping						2019 GAA	6,400.00	6,400.00		
- 1	2018 ASPBI Respondent's Forum	Aklan	Negotiated						2019 GAA	40,000.00	40,000.00		
	Token:	Akian	Negotiateu						2019 GAA	40,000.00	40,000.00		
		Aldon	Channing						2019 GAA	10,000,00	10,000.00		
	Token for Respondents	Aklan	Shopping							10,000.00			
ľ	Other Misc. Expenses	Aklan	Negotiated						2019 GAA	2,000.00	2,000.00		
	LTS												
	Food:	Aklan	Negotiated						2019 GAA	9,000.00	9,000.00		
	AWRS												
	Supplies:												
	Ballpen, Black	Aklan	shopping						2019 GAA	312.00	312.00		
	Ballpen, Blue	Aklan	shopping						2019 GAA	312.00	312.00		
	Binder Clip	Aklan	Shopping						2019 GAA	190.00	190.00		
	Clip Paper, Vinyl Coated, Small	Aklan	shopping						2019 GAA	25.00	25.00		
	Envelope Document, Long	Aklan	shopping						2019 GAA	275.00	275.00		
	Envelope Document, Short	Aklan	shopping						2019 GAA	225.00	225.00		
	Folder, Long	Aklan	shopping						2019 GAA	115.20	115.20		
	Folder, Short	Aklan	shopping						2019 GAA	120.00	120.00		
	Paper Book, A4 Size, 70gsm	Aklan	shopping						2019 GAA	792.00	792.00		
	Paper Book, Long, 8 1/2" x 13" 70gsm, subs 20	Aklan	shopping						2019 GAA	840.00	840.00		
- 1	Paper Book, Short, 8 1/2" x 11" 70gsm, subs 20	Aklan	shopping						2019 GAA	740.00	740.00		
	Paper Fastener, Plastic	Aklan	shopping						2019 GAA	80.00	80.00		
	Pencil, No. 1 or 2	Aklan	shopping						2019 GAA	168.00	168.00		
	Permanent Marker (Pentel Pen, Assorted Colors)	Aklan	shopping						2019 GAA	252.000	252.000		
	Toner Cartridge	Aklan	shopping						2019 GAA	4500.000	4500.000		
	Toner Cartridge HP Laser Jet 35A	Aklan	Shopping						2019 GAA 2019 GAA	4250.000	4250.000		

,	Procurement Program/Project	PMO/	Mode of Procurement	Schedule for	Each Procurement	Activity	Schedule	Source of	Estim	nated Budget (PhP)		Remarks
)	· · · · · · · · · · · · · · · · · · ·	End-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice Contract of Signing Award	Ads/Po Sub/ st of Ope IB/REI n	Funds	Total	MOOE	со	(brief description Program/Pro
	Food:											
	Training on Agricultural Wage Rates Survey - Field Enumeration	Aklan	Negotiated					2019 GAA	9,900.00	9,900.00		
	Training on Agricultural Wage Rates Survey - Machine	Aklan	Negotiated					2019 GAA	3,600.00	3,600.00		
	Processing		Channing						· ·			
ľ	Other Misc. Expenses	Aklan	Shopping					2019 GAA	2,000.00	2,000.00		
	Supplies:											
	Ballpen, Black	Aklan	shopping					2019 GAA	650.00	650.00		
	Ballpen, Blue	Aklan	shopping					2019 GAA	650.00	650.00		
	Binder Clip	Aklan	shopping					2019 GAA	190.00	190.00		
	Clip Paper, Vinyl Coated, Small	Aklan	shopping					2019 GAA	25.00	25.00		
	Envelope Document, Long	Aklan	shopping					2019 GAA	275.00	275.00		
	Envelope Document, Short	Aklan	shopping					2019 GAA	225.00	225.00		
	Eraser Rubber	Aklan	shopping					2019 GAA	570.00	570.00		
	Folder, Long	Aklan	shopping					2019 GAA	230.00	230.00		
	Folder, Short	Aklan	shopping					2019 GAA	210.00	210.00		
	Paper Book, A4 Size, 70gsm	Aklan	shopping					2019 GAA	792.00	792.00		
	Paper Book, Long, 8 1/2" x 13" 70gsm, subs 20	Aklan	shopping					2019 GAA	2,520.00	2,520.00		
	Paper Book, Short, 8 1/2" x 11" 70gsm, subs 20	Aklan	shopping					2019 GAA	2,220.00	2,220.00		
	Paper Fastener, Plastic	Aklan	shopping					2019 GAA	160.00	160.00		
	Pencil, No. 1 or 2	Aklan	shopping					2019 GAA	350.00	350.00		
	Permanent Marker (Pentel Pen, Assorted Colors)	Aklan	shopping					2019 GAA	504.00	504.00		
ŀ	Toner Cartidge HP Laser Jet 35A	Aklan	shopping					2019 GAA	9,600.00	9,600.00		
	Food:		11 0						,	,		
	Quarterly Training on PCPS	Aklan	shopping					2019 GAA	23,400.00	23,400.00		
	Other Misc. Expenses	Aklan	shopping					2019 GAA	2000.00	2000.00		
	FISHERY SURVEY											
	Supplies:											
	Ballpen, Black	Aklan	Shopping					2019 GAA	1,612.00	1,612.00		
	Ballpen, Blue	Aklan	Shopping					2019 GAA	1,612.00	1,612.00		
	Clip Paper, Vinyl Coated, Jumbo	Aklan	Shopping					2019 GAA	264.00	264.00		
	Clip Paper, Vinyl Coated, Small	Aklan	Shopping					2019 GAA	100.00	100.00		
	Envelope Document, Long	Aklan	Shopping					2019 GAA	825.00	825.00		
	Envelope Document, Short	Aklan	Shopping					2019 GAA	675.00	675.00		
	Eraser Rubber	Aklan	Shopping					2019 GAA	1,900.00	1,900.00		
	Folder, Long	Aklan	Shopping					2019 GAA	575.00	575.00		
	Folder, Short	Aklan	Shopping					2019 GAA	525.00	525.00		
	Paper Book, A4 Size, 70gsm	Aklan	Shopping					2019 GAA	3,366.00	3,366.00		
	Paper Book, Long, 8 1/2" x 13" 70gsm, subs 20	Aklan	Shopping					2019 GAA	3,570.00	3,570.00		
	Paper Book, Short, 8 1/2" x 11" 70gsm, subs 20	Aklan	Shopping					2019 GAA	3,145.00	3,145.00		
	Paper Fastener, Plastic	Aklan	Shopping					2019 GAA	160.00	160.00		
	Pencil, No. 1 or 2	Aklan	Shopping					2019 GAA	700.00	700.00		
	Permanent Marker (Pentel Pen, Assorted Colors)	Aklan	Shopping					2019 GAA	1,512.00	1,512.00		
	Expandable Plastic Envelope with Handle	Aklan	Shopping					2019 GAA 2019 GAA	3,900.00	3,900.00		
	Food:	ANGH	опоррину					2010 GAA	0,000.00	3,300.00		
	Quarterly Training on Fisheries Survey	Aklan	Negotiated					2019 GAA	23,400.00	23,400.00		

	Procurement Program/Project	PMO/	Mode of Procurement		Each Procurement			Schedule	Source of		nated Budget (PhP)		Rema
		End-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Ads/Po Sub/ st of Ope IB/REI n	Funds	Total	MOOE	СО	(brie descripti Program
(Other Misc. Expenses	Aklan			1	<u> </u>	Į	l I	2019 GAA	2,000.00	2,000.00		
	OTHER CROPS												
	Supplies:												
E	Ballpen, Black	Aklan	Shopping						2019 GAA	1,612.00	1,612.00		
E	Ballpen, Blue	Aklan	Shopping						2019 GAA	1,612.00	1,612.00		
(Clip Paper, Vinyl Coated, Jumbo	Aklan	Shopping						2019 GAA	264.00	264.00		
(Clip Paper, Vinyl Coated, Small		Shopping						2019 GAA	100.00	100.00		
ı	Envelope Document, Long	Aklan	Shopping						2019 GAA	825.00	825.00		
1	Envelope Document, Short	Aklan	Shopping						2019 GAA	675.00	675.00		
1	Eraser Rubber		Shopping						2019 GAA	1,900.00	1,900.00		
-	Folder, Long	Aklan	Shopping						2019 GAA	575.00	575.00		
ı	Folder, Short	Aklan	Shopping						2019 GAA	525.00	525.00		
	Paper Book, A4 Size, 70gsm	Aklan	Shopping						2019 GAA	3,366.00	3,366.00		
	Paper Book, Long, 8 1/2" x 13" 70gsm, subs 20	Aklan	Shopping						2019 GAA	3,570.00	3,570.00		
	Paper Book, Short, 8 1/2" x 11" 70gsm, subs 20	Aklan	Shopping						2019 GAA	3,145.00	3,145.00		
	Paper Fastener, Plastic	Aklan	Shopping						2019 GAA	160.00	160.00		
	Pencil, No. 1 or 2	Aklan	Shopping						2019 GAA	700.00	700.00		
	Permanent Marker (Pentel Pen, Assorted Colors)	Aklan	Shopping						2019 GAA	1,512.00	1,512.00		
	Expandable Plastic Envelope with Handle	Aklan	Shopping						2019 GAA	3,900.00	3,900.00		
	Food:	ANIAII	Shopping						2019 GAA	0,000.00	0,000.00		
	Quarterly Training on Other Crops and Farm Price	Aklan	Negotiated						2019 GAA	23,400.00	23,400.00		
	Other Misc. Expenses	Aklan	-						2019 GAA 2019 GAA	2,000.00	2,000.00		
ľ	Other Misc. Expenses	Akian	Shopping						2019 GAA	2,000.00	2,000.00		
	LIVESTOCK AND POULTRY												
	Supplies:												
	Ballpen, Black	Aklan	Shopping						2019 GAA	650.00	650.00		
	Ballpen, Blue	Aklan	Shopping						2019 GAA	650.00	650.00		
	Binder Clip	Aklan	Shopping						2019 GAA	190.00	190.00		
	Clip Paper, Vinyl Coated, Small	Aklan	Shopping						2019 GAA	25.00	25.00		
	Envelope Document, Long	Aklan	Shopping						2019 GAA	275.00	275.00		
	Envelope Document, Short	Aklan	Shopping						2019 GAA	225.00	225.00		
ı	Eraser Rubber	Aklan	Shopping						2019 GAA	570.00	570.00		
	Folder, Long	Aklan	Shopping						2019 GAA	230.00	230.00		
I	Folder, Short	Aklan	Shopping						2019 GAA	210.00	210.00		
	Paper Book, A4 Size, 70gsm	Aklan	Shopping						2019 GAA	792.00	792.00		
	Paper Book, Long, 8 1/2" x 13" 70gsm, subs 20	Aklan	Shopping						2019 GAA	2,520.00	2,520.00		
I	Paper Book, Short, 8 1/2" x 11" 70gsm, subs 20	Aklan	Shopping						2019 GAA	2,220.00	2,220.00		
I	Paper Fastener, Plastic	Aklan	Shopping						2019 GAA	160.00	160.00		
I	Pencil, No. 1 or 2	Aklan	Shopping						2019 GAA	350.00	350.00		
ı	Permanent Marker (Pentel Pen, Assorted Colors)	Aklan	Shopping						2019 GAA	504.00	504.00		
-	Toner Cartidge HP Laser Jet 35A	Aklan	Shopping						2019 GAA	9,600.00	9,600.00		
	Food:		'' "										
	Quarterly Training on Livestock and Poultry (Backyard,		Negatieted										
	Commercial and CDSPDP)	Aklan	Negotiated						2019 GAA	23,400.00	23,400.00		
le	Other Misc. Expenses	Aklan	Shopping						2019 GAA	2,000.00	2,000.00		

)	Procurement Program/Project	PMO/	Mode of Procurement	Schedule for Ea	ch Procurement Ad	ctivity		Schedule	Source of	Estin	nated Budget (PhP)		Remarks
)		End-User		Ads/Post of IB/REI			Contract Signing	Ads/Po Sub/ st of Ope IB/REI n	Funds	Total	MOOE	СО	(brief description Program/Pro
Ī	PDR			·		į		1=					
	Supplies:												
	Ballpen, Black	Aklan	Shopping						2019 GAA	650.00	650.00		
	Ballpen, Blue	Aklan	Shopping						2019 GAA	650.00	650.00		
	Binder Clip	Aklan	Shopping						2019 GAA	190.00	190.00		
	Clip Paper, Vinyl Coated, Small	Aklan	Shopping						2019 GAA	25.00	25.00		
	Envelope Document, Long	Aklan	Shopping						2019 GAA	275.00	275.00		
	Envelope Document, Short	Aklan	Shopping						2019 GAA	225.00	225.00		
	Eraser Rubber	Aklan	Shopping						2019 GAA	570.00	570.00		
	Folder, Long	Aklan	Shopping						2019 GAA	230.00	230.00		
	Folder, Short	Aklan	Shopping						2019 GAA	210.00	210.00		
- 1	Printer Ink	Aklan	Shopping						2019 GAA	1,800.00	1,800.00		
- 1	Printer Ink	Aklan	Shopping						2019 GAA	6,000.00	6,000.00		
	Paper Book, A4 Size, 70gsm	Aklan	Shopping						2019 GAA	792.00	792.00		
	Paper Book, Long, 8 1/2" x 13" 70gsm, subs 20	Aklan	Shopping						2019 GAA	2,520.00	2,520.00		
	Paper Book, Short, 8 1/2" x 11" 70gsm, subs 20	Aklan	Shopping						2019 GAA	2,220.00	2,220.00		
	Paper Fastener, Plastic	Aklan	Shopping						2019 GAA	160.00	160.00		
- 1	Pencil, No. 1 or 2	Aklan	Shopping						2019 GAA	350.00	350.00		
	Permanent Marker (Pentel Pen, Assorted Colors)	Aklan	Shopping						2019 GAA	504.00	504.00		
- 1	Toner Cartidge HP Laser Jet 35A	Aklan	Shopping						2019 GAA	9,600.00	9,600.00		
	Food:	ANGII	Опоррыід						2013 OAA	0,000.00	0,000.00		
	Quarterly Provincial Data Review on Agricultural Statistics	Aklan	Negotiated						2019 GAA	117,000.00	117,000.00		
	Other Misc. Expenses	Aklan	Shopping						2019 GAA 2019 GAA	2,000.00	2,000.00		
	Other Mise. Expenses	ANIAII	Griopping						2013 GAA	2,000.00	2,000.00		
	ADMINISTRATIVE ACTIVITIES												
	I.T. Supplies:												
	USB, Flash Drive	Aklan	Shopping						2019 GAA	3,900.00	3,900.00		
	Card Reader	Aklan	Shopping						2019 GAA	1,000.00	1,000.00		
	Consumables:												
J	Printer Ink	Aklan	Shopping						2019 GAA	10,800.00	10,800.00		
1	Printer Ink	Aklan	Shopping						2019 GAA	12,000.00	12,000.00		
	Printer Ink	Aklan	Shopping						2019 GAA	8,400.00	8,400.00		
1	Printer Ink	Aklan	Shopping						2019 GAA	8,400.00	8,400.00		
	Toner Cartridge HP Laser Jet 78A	Aklan	Shopping						2019 GAA	57,600.00	57,600.00		
	Toner Cartridge HP Laser Jet 35A	Aklan	Shopping						2019 GAA	51,000.00	51,000.00		
	Electrical Supplies:	Aklan											
	Compact Fluorescent Light (CFL)	Aklan	Shopping						2019 GAA	3,360.00	3,360.00		
	Extension Cord	Aklan	Shopping						2019 GAA	1,000.00	1,000.00		
	T5 Electronic Lamp	Aklan	Shopping						2019 GAA	1,560.00	1,560.00		
	General & Acctng:												
	General Form #103	Aklan	Shopping						2019 GAA	3,900.00	3,900.00		
	Janitorial Supplies:												
1	Air Spray Freshener	Aklan	Shopping						2019 GAA	4,320.00	4,320.00		

Code	Procurement Program/Project	PMO/	Mode of Procurement		Each Procurement A	Activity	Schedule	Source of	Fetim	nated Budget (PhP)		Remarks
(PAP)	- Todaromonia Trogramii Tojest	End-User		Ads/Post of IB/REI		Notice Contract	Ads/Po Sub/	Funds	Total	MOOE	СО	(brief
						of Signing	st of Ope IB/REI n					description of
	Alaskal	A1-1	Chamaina		1	Award	ID/KEI II	0040 0 4 4	1,800.00	1,800.00		Program/Proje
	All Divisions District act of Classics	Aklan	Shopping					2019 GAA	4,800.00	4,800.00		
	All Purpose Disinfectant Cleaner	Aklan	Shopping					2019 GAA		· ·		
	Bath Soap, Big	Aklan	Shopping					2019 GAA	1,260.00 1,980.00	1,260.00 1,980.00		
	Deodorant Cake	Aklan	Shopping					2019 GAA	1,368.00	1,368.00		
	Dishwashing Paste	Aklan	Shopping					2019 GAA	· · · · · · · · · · · · · · · · · · ·	· ·		
	Door Mat/Rugs	Aklan	Shopping					2019 GAA	480.00	480.00		
	Dust Pan	Aklan	Shopping					2019 GAA	110.00	110.00		
	Floor Mop Head	Aklan	Shopping					2019 GAA	3,500.00	3,500.00		
	Floor Mop with Handle	Aklan	Shopping					2019 GAA	3,300.00	3,300.00		
	Hand Gloves	Aklan	Shopping					2019 GAA	200.00	200.00		
	Hand Soap	Aklan	Shopping					2019 GAA	2,400.00	2,400.00		
	Multi-Insect Killer Spray	Aklan	Shopping					2019 GAA	3,360.00	3,360.00		
	Powder Soap	Aklan	Shopping					2019 GAA	1,320.00	1,320.00		
	Toilet Bowl Cleaner (Brush)	Aklan	Shopping					2019 GAA	576.00	576.00		
	Toilet Paper	Aklan	Shopping					2019 GAA	3,900.00	3,900.00		
	Trash Bag, Large	Aklan	Shopping					2019 GAA	6,500.00	6,500.00		
	Trash Bag, Small	Aklan	Shopping					2019 GAA	4,800.00	4,800.00		
	Trash Can with cover	Aklan	Shopping					2019 GAA	1,428.00	1,428.00		
	Vehicle Supplies:											
	Air-condition Unit Service	Aklan	Shopping					2019 GAA	36,000.00	36,000.00		
	Battery for RP Vehicle	Aklan	Shopping					2019 GAA	12,600.00	12,600.00		
	Car Air Freshener	Aklan	Shopping					2019 GAA	3,600.00	3,600.00		
	Car Air-condition Unit Service	Aklan	Shopping					2019 GAA	6,000.00	6,000.00		
	Car Change Oil of RP Vehicle	Aklan	Shopping					2019 GAA	16,000.00	16,000.00		
	Car Shampoo	Aklan	Shopping					2019 GAA	600.00	600.00		
	Car Wash	Aklan	Shopping					2019 GAA	14,400.00	14,400.00		
	Car Wax	Aklan	Shopping					2019 GAA	1,000.00	1,000.00		
	Tire Black	Aklan	Shopping					2019 GAA	600.00	600.00		
	Tire, "Good Year Duraplus", 185/80R14	Aklan	Shopping					2019 GAA	20,000.00	20,000.00		
	Tire, "Good Year Duraplus", 265/65R17	Aklan	Shopping					2019 GAA	24,000.00	24,000.00		
	Office Supplies:											
	Pen, Black	Aklan	Shopping					2019 GAA	1,200.00	1,200.00		
	Pen, Blue	Aklan	Shopping					2019 GAA	1,300.00	1,300.00		
	Pen, Red	Aklan	Shopping					2019 GAA	1,200.00	1,200.00		
	Battery, AA	Aklan	Shopping					2019 GAA	2,400.00	2,400.00		
	Battery, AAA	Aklan	Shopping					2019 GAA	2,000.00	2,000.00		
	Blade Cutter, small	Aklan	Shopping					2019 GAA	300.00	300.00		
	Envelope	Aklan	Shopping					2019 GAA	3,500.00	3,500.00		
	Envelope	Aklan	Shopping					2019 GAA	2,500.00	2,500.00		
	Calculator, 12 digits	Aklan	Shopping					2019 GAA	3,600.00	3,600.00		
	Carbon Paper, Plastofoil, Blue, Long	Aklan	Shopping					2019 GAA	2,960.00	2,960.00		
	Cartolina, Assorted Colors	Aklan	Shopping					2019 GAA	187.50	187.50		
	Cartolina, Pre-cut, Assorted Colors, Short	Aklan	Shopping					2019 GAA	175.00	175.00		
	Cash Book, GeneraL Form 103	Aklan	Shopping					2019 GAA	2,700.00	2,700.00		
	Certificate Frame	Aklan	Shopping					2019 GAA	800.00	800.00		

е	Procurement Program/Project	PMO/	Mode of Procurement		Each Procurement	Activity		Schedule	Source of	Estim	nated Budget (PhP)		Remark
2)		End-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Ads/Po Sub/ st of Ope IB/REI n	Funds	Total	MOOE	СО	(brief description Program/P
	Clip Paper, Vinyl Coated, Jumbo	Aklan	Shopping		1 1		Į.	1 1	2019 GAA	1,650.00	1,650.00		
	Clip Paper, Vinyl Coated, Small	Aklan	Shopping						2019 GAA	700.00	700.00		
	Correction Tape	Aklan	Shopping						2019 GAA	2,800.00	2,800.00		
	Cutter, Small Plastic Body	Aklan	Shopping						2019 GAA	60.00	60.00		
	Daily Time Record (DTR), CSC Form 48	Aklan	Shopping						2019 GAA	1,800.00	1,800.00		
	Envelope Mailing, Long, White	Aklan	Shopping						2019 GAA	1,800.00	1,800.00		
	Envelope Window Long, White	Aklan	Shopping						2019 GAA	2,400.00	2,400.00		
	Envelope, Expandable Envelope with Cord, Long	Aklan	Shopping						2019 GAA	1,100.00	1,100.00		
	Envelope, Expandable Plastic Envelope with Handle, Long	Aklan	Shopping						2019 GAA	7,200.00	7,200.00		
	Envelope, Expandable Plastic Envelope, Long	Aklan	Shopping						2019 GAA	2,075.00	2,075.00		
	Eraser Rubber	Aklan	Shopping						2019 GAA	950.00	950.00		
	File Box with Cover	Aklan	Shopping						2019 GAA	14,000.00	14,000.00		
	Folder, Expandable Folder, Green, Long	Aklan	Shopping						2019 GAA	1,900.00	1900		
	Folder, Long	Aklan	Shopping						2019 GAA 2019 GAA	2,875.00	2,875.00		
	Folder, Short	Aklan	Shopping						2019 GAA 2019 GAA	2,625.00	2,625.00		
	Frame	Aklan	Shopping						2019 GAA 2019 GAA	3,600.00	3,600.00		
	Glue, All Purpose, 40gms	Aklan							2019 GAA 2019 GAA	1,680.00	1,680.00		
	Manila Paper	Aklan	Shopping Shopping						2019 GAA 2019 GAA	1,750.00	1,750.00		
	Mechanical Pencil, 0.5mm	Aklan							2019 GAA 2019 GAA	1,176.00	1,176.00		
	Mechnical Pencil, 0.5mm	Aklan	Shopping						2019 GAA 2019 GAA	348.00	348.00		
		Aklan	Shopping						2019 GAA 2019 GAA	19,800.00	19,800.00		
	Paper Book, A4 Size, 70gsm		Shopping						2019 GAA 2019 GAA	21,000.00	21,000.00		
	Paper Book, Long, 8 1/2" x 13" 70gsm, subs 20	Aklan	Shopping						2019 GAA 2019 GAA	18,500.00	18,500.00		
	Paper Book, Short, 8 1/2" x 11" 70gsm, subs 20	Aklan	shopping								·		
	Paper Fastener, Plastic	Aklan	Shopping						2019 GAA	960.00	960.00		
	Paste, Redstone	Aklan	Shopping						2019 GAA	600.00	600.00		
	Pencil No. 1 or 2	Aklan	Shopping						2019 GAA	750.00	750.00		
	Permanent Marker (Pentel Pen-Black)	Aklan	Shopping						2019 GAA	1,008.00	1,008.00		
	Permanent Marker (Pentel Pen-Blue)	Aklan	Shopping						2019 GAA	1,008.00	1,008.00		
	Permanent Marker (Pentel Pen-Red)	Aklan	Shopping						2019 GAA	1,008.00	1,008.00		
	Photo Paper, Glossy	Aklan	Shopping						2019 GAA	2,040.00	2,040.00		
	Puncher	Aklan	Shopping						2019 GAA	486.00	486.00		
	Record Book	Aklan	Shopping						2019 GAA	816.00	816.00		
	Scissor, ordinary	Aklan	Shopping						2019 GAA	720.00	720.00		
	Sign Pen-My Gel Ink (Black)	Aklan	Shopping						2019 GAA	2,600.00	2,600.00		
	Special Board Paper	Aklan	Shopping						2019 GAA	1,125.00	1,125.00		
	Stabilo Marker, Assorted Colors	Aklan	Shopping						2019 GAA	2,400.00	2,400.00		
	Staple Wire, No. 10	Aklan	Shopping						2019 GAA	288.00	288.00		
	Staple Wire, No. 35	Aklan	Shopping						2019 GAA	1,392.00	1,392.00		
	Stapler, Big	Aklan	Shopping						2019 GAA	1,550.00	1,550.00		
	Stapler, Small	Aklan	Shopping						2019 GAA	360.00	360.00		
	Tape Masking, 24mm x 50m	Aklan	Shopping						2019 GAA	2,250.00	2,250.00		
	Tape Packaging 48mm x 50m	Aklan	Shopping						2019 GAA	3,400.00	3,400.00		
	Tape Transparent, 24mm x 50m	Aklan	Shopping						2019 GAA	1,750.00	1,750.00		
	Thermal Paper	Aklan	Shopping						2019 GAA	570.00	570.00		
	Thumbtacks	Aklan	Shopping						2019 GAA	102.00	102.00		
	Whiteboard Pen Marker, Assorted Colors	Aklan	Shopping						2019 GAA	1,200.00	1,200.00		
	Other Misc. Expenses	Aklan	Shopping						2019 GAA	20,000.00	20,000.00		

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ies: ol orant Cake ashing Paste dat ean sion Cord with 4 gang Drive nsect Killer Spray Book	Aklan Aklan Aklan Aklan Aklan Aklan Aklan	shopping Shopping Shopping Shopping Shopping						420.00		
ol orant Cake ashing Paste Mat Pan Sion Cord with 4 gang Drive nsect Killer Spray Book	Aklan Aklan Aklan Aklan Aklan Aklan Aklan	shopping Shopping Shopping Shopping Shopping						420.00		
ol orant Cake ashing Paste Mat Pan Sion Cord with 4 gang Drive nsect Killer Spray Book	Aklan Aklan Aklan Aklan Aklan Aklan Aklan	shopping Shopping Shopping Shopping Shopping						420.00		
n orant Cake ashing Paste Mat Pan sion Cord with 4 gang Drive nsect Killer Spray Book	Aklan Aklan Aklan Aklan Aklan Aklan Aklan	shopping Shopping Shopping Shopping Shopping								
orant Cake ashing Paste Mat Pan Sion Cord with 4 gang Drive Insect Killer Spray Book	Aklan Aklan Aklan Aklan Aklan Aklan	Shopping Shopping Shopping Shopping						625.00		
ashing Paste Mat Pan Sion Cord with 4 gang Drive Insect Killer Spray Book	Aklan Aklan Aklan Aklan Aklan	Shopping Shopping Shopping				2019 GAA	624.00	624.00		
Mat Pan sion Cord with 4 gang Drive nsect Killer Spray Book	Aklan Aklan Aklan Aklan	Shopping Shopping				2019 GAA	420.00	420.00		
Pan sion Cord with 4 gang Drive nsect Killer Spray Book	Aklan Aklan Aklan	Shopping				2019 GAA	124.96	124.96		
sion Cord with 4 gang Drive nsect Killer Spray Book	Aklan Aklan					2019 GAA	107.10	107.10		
Drive nsect Killer Spray Book	Aklan	Shopping				2019 GAA	1,000.00	1,000.00		
nsect Killer Spray Book		Shopping				2019 GAA	1,600.00	1,600.00		
Book	Aklan	Shopping				2019 GAA	294.53	294.53		
	Aklan	shopping				2019 GAA	2,376.00	2,376.00		
Book	Aklan	shopping				2019 GAA 2019 GAA	2,520.00	2,520.00		
Book	Aklan	shopping				2019 GAA 2019 GAA	2,320.00	2,220.00		
Fastener, Plastic	Aklan	shopping				2019 GAA	1,400.00	1,400.00		
No. 1 or 2	Aklan	shopping				2019 GAA 2019 GAA	350.00	350.00		
nent Marker (Pentel Pen, Assorted Colors)	Aklan	shopping				2019 GAA 2019 GAA	2,100.00	2,100.00		
er Cleanser	Aklan	Shopping				2019 GAA 2019 GAA	441.75	441.75		
er Soap	Aklan	Shopping				2019 GAA 2019 GAA	312.00	312.00		
· Ink	Aklan	shopping				2019 GAA 2019 GAA	5,440.00	5,440.00		
Ink	Aklan	shopping				2019 GAA 2019 GAA	5,600.00	5,600.00		
Masking, 24mm x 50m	Aklan	Shopping				2019 GAA 2019 GAA	1,075.00	1,075.00		
Packaging 48mm x 50m	Aklan	Shopping				2019 GAA 2019 GAA	1,020.00	1,020.00		
Fransparent, 24mm x 50m	Aklan	Shopping				2019 GAA 2019 GAA	825.00	825.00		
Paper	Aklan	Shopping				2019 GAA 2019 GAA	195.00	195.00		
Cartridge, HP LaserJet 78A	Aklan	Shopping				2019 GAA 2019 GAA	18,000.00	18,000.00		
Misc. Expenses	Aklan					2019 GAA	2,000.00	2,000.00		
ner	Aklan	Shonning				2019 GAA	960.00	960.00		
ges		•								
LIES:	ANGII	Onopping				2010 0//	0,570.00	0,570.00		
	Aklan	Shopping				2019 GAA	156.00	156.00		
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		Chopping	1			12019 (= A A	425 NO	425 NO		
ge Lin in e-	es IES: a sided tape I Purpose Board Paper aint re	Aklan Aklan	Aklan Shopping Aklan Shopping	Aklan Shopping Aklan Shopping	Aklan Shopping Aklan Shopping	Aklan Shopping Aklan Shopping Aklan Shopping Aklan Shopping Aklan Shopping Aklan Shopping I Purpose Board Paper Aklan Shopping Aklan Shopping	Aklan Shopping I Purpose Board Paper Aklan Shopping Aklan Shopping Aklan Shopping Aklan Shopping Aklan Shopping Aklan Shopping Board Paper Aklan Shopping Aklan Shopping	Aklan Shopping 2019 GAA 960.00 2019 GAA 6,970.00 2019 GAA 6,970.00 2019 GAA 6,970.00 2019 GAA 6,970.00 2019 GAA 156.00 2019 GAA 90.00 2019 GAA 90.00 2019 GAA 90.00 2019 GAA 120.00 2019 GAA 120.00 2019 GAA 120.00 2019 GAA 90.00 2019 GAA 90.00 2019 GAA 90.00 2019 GAA 150.00 2019 GAA 300.00 2019 GAA 300.00 2019 GAA 300.00 2019 GAA 300.00 2019 GAA 765.00 2019 GAA 765.	Aklan Shopping 2019 GAA 960.00 960.00 Aklan Shopping 2019 GAA 6,970.00 6,970.00 Aklan Shopping 2019 GAA 156.00 156.00 Aklan Shopping 2019 GAA 90.00 90.00 Sided tape Aklan Shopping 2019 GAA 120.00 120.00 Aklan Shopping 2019 GAA 900.00 900.00 Aklan Shopping 2019 GAA 900.00 120.00 Aklan Shopping 2019 GAA 900.00 120.00 Aklan Shopping 2019 GAA 900.00 120.00 Aklan Shopping 2019 GAA 900.00 150.00 Board Paper Aklan Shopping 2019 GAA 150.00 150.00 Aklan Shopping 2019 GAA 765.00 765.00 Aklan Shopping 2019 GAA 2,700.00 2,700.00 Aklan Shopping 2019 GAA 2,700.00 2,700.00 2,700.00	Aklan Shopping 2019 GAA 960.00 960.00 6,970.00

•	Procurement Program/Project	PMO/	Mode of Procurement		Each Procurement A	ctivity	Schedule	Source of	Estim	nated Budget (PhP)		Remarks
)		End-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice Cont of Sigr Award	tract Ads/Po Sub/	Funds	Total	MOOE	со	(brief description of Program/Pro
(CR Info-Drive, Data Dessimination and Mobile Registration	Aklan	Negotiated		1 1	ı	I I	2019 GAA	8,400.00	8,400.00		
	Program									·		
(Civil Registration Training for PSA Personnel	Aklan	Negotiated					2019 GAA	8,100.00	8,100.00		
	Civil Registration Culminating Activity	Aklan	Negotiated					2019 GAA	24,750.00	24,750.00		
F	Food	Aklan	Negotiated					2019 GAA	16,500.00	16,500.00		
5	SOIS Training/Debriefing	Aklan	Negotiated					2019 GAA	2,100.00	2,100.00		
(Other Misc. Expenses	Aklan	Negotiated					2019 GAA	2,000.00	2,000.00		
	WOMENS MONTH											
5	Streamer	Aklan	Shopping					2019 GAA	1,920.00	1,920.00		
1	Tarpauline	Aklan	Shopping					2019 GAA	410.00	410.00		
F	Frame	Aklan	Shopping					2019 GAA	900.00	900.00		
	Supplies:											
(Cartolina	Aklan	Shopping					2019 GAA	32.50	32.50		
	Glue	Aklan	Shopping					2019 GAA	210.00	210.00		
F	Paper Book, Long, 70gsm, subs 20	Aklan	Shopping					2019 GAA	420.00	420.00		
F	Photo Paper	Aklan	Shopping					2019 GAA	260.00	260.00		
5	Styropore	Aklan	Shopping					2019 GAA	149.50	149.50		
(Cloth Garland	Aklan	Shopping					2019 GAA	150.00	150.00		
	CONSUMABLES:											
	Printer Ink	Aklan	Shopping					2019 GAA	450.00	450.00		
F	Printer Ink	Aklan	Shopping					2019 GAA	1,500.00	1,500.00		
	Food:									. ===		
ľ	Forum on Anti-Violence Against Women and Children	Aklan	Negotiated					2019 GAA	6,750.00	6,750.00		
(Other Misc. Expenses	Aklan						2019 GAA	2,000.00	2,000.00		
	PSA ANNIVERSARY											
	Streamer	Aklan	Shopping					2019 GAA	1,880.00	1,880.00		
	SHIRT:	A 1.1=	Channing					2010 C 4 4	40.050.00	10.050.00		
	Shirt	Aklan	Shopping					2019 GAA	10,850.00	10,850.00		
	Supplies:											
(Cartolina	Aklan	Shopping					2019 GAA	35.00	35.00		
F	Paper Book, Short, 8 1/2" x 11" 70gsm, subs 20	Aklan	Shopping					2019 GAA	370.00	370.00		
	Permanent Marker	Aklan	Shopping					2019 GAA	88.00	88.00		
	Tape Transparent	Aklan	Shopping					2019 GAA	64.00	64.00		

е	Procurement Program/Project	PMO/	Mode of Procurement		Each Procurement			Schedule	Source of		nated Budget (PhP)		Remarks
')		End-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Ads/Po Sub/ st of Ope IB/REI n	Funds	Total	MOOE	СО	(brief description Program/Pro
Tape	e Double-sided	Aklan	Shopping		•	1		1 1	2019 GAA	120.00	120.00		
-	ter Ink	Aklan	Shopping						2019 GAA	1,500.00	1,500.00		
Print	ter Ink	Aklan	Shopping						2019 GAA	1,250.00	1,250.00		
Food	d:												
Lunc	ch & Snacks	Aklan	Negotiated						2019 GAA	13,950.00	13,950.00		
NSM	ı												
Strea	amer	Aklan	Shopping						2019 GAA	940.00	940.00		
Back	kdrop	Aklan	Shopping						2019 GAA	450.00	450.00		
T-Sh	nirt	Aklan	Shopping						2019 GAA	10,850.00	10,850.00		
Fram	ne	Aklan	Shopping						2019 GAA	1,200.00	1,200.00		
Sup	plies:												
Alcol	hol	Aklan	Shopping						2019 GAA	300.00	300.00		
All-P	Purpose Glue, 40gms	Aklan	Shopping						2019 GAA	50.00	50.00		
Ballp	pen	Aklan	Shopping						2019 GAA	138.00	138.00		
Carto	olina	Aklan	Shopping						2019 GAA	37.50	37.50		
Illust	tration Board	Aklan	Shopping						2019 GAA	60.00	60.00		
Pape	er Book, Long, 8 1/2" x 13" 70gsm, subs 20	Aklan	Shopping						2019 GAA	420.00	420.00		
	er Book, Short, 8 1/2" x 11" 70gsm, subs 20	Aklan	Shopping						2019 GAA	370.00	370.00		
Pape	er, Special Board paper	Aklan	Shopping						2019 GAA	135.00	135.00		
Pend		Aklan	Shopping						2019 GAA	90.00	90.00		
Perm	manent Marker	Aklan	Shopping						2019 GAA	88.00	88.00		
Sciss		Aklan	Shopping						2019 GAA	60.00	60.00		
	er Dust	Aklan	Shopping						2019 GAA	67.50	67.50		
Stap		Aklan	Shopping						2019 GAA	303.45	303.45		
	opore	Aklan	Shopping						2019 GAA	299.00	299.00		
	e Double Sided	Aklan	Shopping						2019 GAA	175.00	175.00		
	e Transparent (Scotch Tape)	Aklan	Shopping						2019 GAA	32.00	32.00		
	mbtacks	Aklan	Shopping						2019 GAA	16.50	16.50		
Food	d:												
NSM	1 Opening	Aklan	Negotiated						2019 GAA	3,750.00	3,750.00		
Data	a Dessimination (School)	Aklan	Negotiated						2019 GAA	3,000.00	3,000.00		
Data	a Appreciation (PSA Personnel)	Aklan	Negotiated						2019 GAA	2,325.00	2,325.00		
ATI	ATIHAN PRESENTATION												
Shirt	t	Aklan	Shopping						2019 GAA	10,500.00	10,500.00		
Tarp	pauline	Aklan	Shopping						2019 GAA	600.00	600.00		
Food	d:	Aklan	Negotiated						2019 GAA	3,750.00	3,750.00		
AKL	AN DAY CELEBRATION												

	Procurement Program/Project	PMO/	Mode of Procurement	Schedule for	Each Procurement	Activity		Schedule	Source of	Estin	nated Budget (PhP)		Remark
)		End-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Ads/Po Sub/ st of Ope IB/REI n	Funds	Total	MOOE	СО	(brief description Program/F
1	Shirt	Aklan	Shopping		1			1 1	2019 GAA	10,500.00	10,500.00		
	Tarpauline	Aklan	Shopping						2019 GAA	300.00	300.00		
I	Food	Aklan	Negotiated						2019 GAA	1,575.00	1,575.00		
ļ	PPW												
	Streamer	Aklan	Shopping						2019 GAA	1,920.00	1,920.00		
ŀ	Tarpauline	Aklan	Shopping						2019 GAA	410.00	410.00		
	Frame	Aklan	Shopping						2019 GAA	900.00	900.00		
:	Supplies:												
	Envelope	Aklan	Shopping						2019 GAA	87.50	87.50		
	Cartolina	Aklan	Shopping						2019 GAA	32.50	32.50		
	Glue	Aklan	Shopping						2019 GAA	210.00	210.00		
	Paper Book, Long, 70gsm, subs 20	Aklan	Shopping						2019 GAA	420.00	420.00		
	Photo Paper	Aklan	Shopping						2019 GAA	260.00	260.00		
	Printer Ink	Aklan	Shopping						2019 GAA	450.00	450.00		
ı	Printer Ink	Aklan	Shopping						2019 GAA	500.00	500.00		
ı,	Accommodation:		11 0										
ı	Food and Accommodation	Aklan	Negotiated						2019 GAA	108,000.00	108,000.00		
	Transportation Expenses	Aklan	Negotiated						2019 GAA	10,800.00	10,800.00		
	Other Misc. Expenses	Aklan	Negotiated						2019 GAA	2,000.00	2,000.00		
	GROUP LEARNING SESSION												
	Streamer	Aklan	Shopping						2019 GAA	1,920.00	1,920.00		
	Tarpauline	Aklan	Shopping						2019 GAA	410.00	410.00		
	Frame	Aklan	Shopping						2019 GAA	900	900		
١,	Supplies:		11 0										
	Envelope	Aklan	Shopping						2019 GAA	87.50	87.50		
- 1	Cartolina	Aklan	Shopping						2019 GAA	32.50	32.50		
	Glue	Aklan	Shopping						2019 GAA	210.00	210.00		
	Paper Book, Long, 70gsm, subs 20	Aklan	Shopping						2019 GAA	420.00	420.00		
	Photo Paper	Aklan	Shopping						2019 GAA	260.00	260.00		
	Printer Ink	Aklan	Shopping						2019 GAA	450.00	450.00		
	Printer Ink	Aklan	Shopping						2019 GAA	500.00	500.00		
	Food:		11 3										
	Food and Accommodation	Aklan	Negotiated						2019 GAA	72,000.00	72,000.00		
	Transportation Expenses	Aklan	Negotiated						2019 GAA	6,000.00	6,000.00		
	Other Misc. Expenses	Aklan	g						2019 GAA	2,000.00	2,000.00		
	LEARNING SESSION												
	SUPPLIES:												
	Ballpen	Aklan	Shopping						2019 GAA	702.00	702.00		
	Cartolina	Aklan	Shopping						2019 GAA	32.50	32.50		
	Envelope	Aklan	Shopping						2019 GAA	189.00	189.00		
	Glue	Aklan	Shopping						2019 GAA 2019 GAA	210.00	210.00		
	Ink	Aklan	Shopping						2019 GAA 2019 GAA	2,700.00	2,700.00		1

Procurement P	rogram/Project	PMO/	Mode of Procurement	Schedule for	Each Procurement A	ctivity	Schedule	Source of	Estim	ated Budget (PhP)		Remarks
		End-User		Ads/Post of IB/REI		Notice Contract of Signing		Funds	Total	MOOE	СО	(brief description Program/Pro
Ink		Aklan	Shopping		1 1	Awaru	1D/IXL1 11	2019 GAA	1,000.00	1,000.00		Program/Pro
Photo Paper		Aklan	Shopping					2019 GAA 2019 GAA	170.00	170.00		
· ·												
Special Board Paper		Aklan	Shopping					2019 GAA	150.00	150.00		
Paper Book, Long, 70gsm, subs 2	0	Aklan	Shopping					2019 GAA	420.00	420.00		
Frame		Aklan	Shopping					2019 GAA	1,200.00	1,200.00		
FOOD:												
Re-echo Training/Workshop on IS	O-QMS (3 days)	Aklan	Negotiated					2019 GAA	29,700.00	29,700.00		
Re-echo Training on 5S Good Hol Analysis & Corrective Action Form		Aklan	Negotiated					2019 GAA	29,700.00	29,700.00		
Learning Session on Agricultural H Statistics (5 days)	lousehold and Economic	Aklan	Negotiated					2019 GAA	49,500.00	49,500.00		
Other Misc. Expenses		Aklan	Negotiated					2019 GAA	2,000.00	2,000.00		
ANTI	QUE											
JAN 2019 LFS and FIES (Second	d visit)											
Food and Accommodation	,	Atique	Negotiated					2019 GAA	780,000.00	780,000.00		
Manual Processing (FIES question	nnaires)	Atique	Negotiated					2019 GAA	20,250.00	20,250.00		
APR 2019 LFS Training Meals (c JULY 2019 LFS/APIS	atering)	Atique	Negotiated					2019 GAA	20,250.00	20,250.00		
Food and Accommodation		Atique	Negotiated					2019 GAA	180,000.00	180,000.00		
OCT 2019 LFS/SOF Training Me	als (catering)	Atique	Negotiated					2019 GAA	20,250.00	20,250.00		
Backdrop (LFS/FIES/SOF)	9,	Atique	Shopping					2019 GAA	5,200.00	5,200.00		
Other misc expenses		Atique	Shopping					2019 GAA	7,500.00	7,500.00		
Backyard Livestock and Poultry Meals (catering)	Survey (BLPS)Training	Atique	Negotiated					2019 GAA	27,000.00	27,000.00		
Commercial Livestock and Pou Meals (catering)	try Survey (CLPS) Training	Atique	Negotiated					2019 GAA	27,000.00	27,000.00		
Palay and Corn Production Sur Meals (catering)	vey (PCPS) Training	Atique	Negotiated					2019 GAA	54,000.00	54,000.00		
Crops Production Survey (CrPS Meals (catering)) Training	Atique	Negotiated					2019 GAA	27,000.00	27,000.00		
Fisheries Survey (Inland/Munici Training Meals (catering)	pal/Commercial/Aquaculture)	Atique	Negotiated					2019 GAA	27,000.00	27,000.00		

	Procurement Program/Project	PMO/	Mode of Procurement	Schedule for	Each Procurement Activit	tv	Schedule	Source of	Estim	ated Budget (PhP)		Remarks
	······································	End-User		Ads/Post of IB/REI	Sub/Open of Bids Notice of Aware	e Contract /	Ads/Po Sub/ st of Ope IB/REI n	Funds	Total	MOOE	со	(brief description Program/Pro
N	Meals (catering)	Atique	Negotiated		1 1	1 1	1	2019 GAA	18,000.00	18,000.00		J. 10 g
P	Provincial Data Review (PDR)											
N	Meals (catering)	Atique	Negotiated				2	2019 GAA	64,800.00	64,800.00		
2	2018 CPBI/SICT Third Level Training											
Λ	Meals (catering)	Atique	Negotiated				2	019 GAA	33,750.00	33,750.00		
В	Backdrop	Atique	Shopping				2	019 GAA	1,300.00	1,300.00		
S	Streamer	Atique	Shopping				2	019 GAA	850.00	850.00		
Т	Γ-shirt	Atique	Shopping				2	2019 GAA	9,000.00	9,000.00		
R	Respondent's Forum											
٧	/enue and meals	Atique	Negotiated				2	019 GAA	96,000.00	96,000.00		
Т	Token	Atique	Shopping				2	019 GAA	16,000.00	16,000.00		
Е	Backdrop	Atique	Shopping				2	019 GAA	1,300.00	1,300.00		
l _P	Pen	Atique	Shopping				2	019 GAA	480.00	480.00		
	Plastic envelope	Atique	Shopping					019 GAA	4,960.00	4,960.00		
	Paper	Atique	Shopping					019 GAA	185.00	185.00		
	Paper	Atique	Shopping					019 GAA	300.00	300.00		
c	DWS/ISLE Establishments' Forum											
٧	/enue and meals	Atique	Negotiated				2	019 GAA	42,000.00	42,000.00		
	roken roken	Atique	Shopping					019 GAA	4,500.00	4,500.00		
	Backdrop	Atique	Shopping					019 GAA	1,300.00	1,300.00		
	Supplies:		55						,	,		
	Pen	Atique	Shopping				2	019 GAA	210.00	210.00		
	Plastic envelope	Atique	Shopping					019 GAA	2,170.00	2,170.00		
	Paper	Atique	Shopping					019 GAA	185.00	185.00		
	Paper	Atique	Shopping					019 GAA	1,050.00	1,050.00		
	GAD Activities											
	Forum	Atique	Shopping				2	019 GAA	10,350.00	10,350.00		
	Foken for invited speakers	Atique	Shopping					019 GAA	5,000.00	5,000.00		
	Physical Wellness	Atique	Negotiated					019 GAA	82,800.00	82,800.00		
	Backdrop	Atique	Shopping					019 GAA	1,300.00	1,300.00		
P	PSA Anniversary											
	Meals (catering)	Atique	Negotiated				2	019 GAA	9,000.00	9,000.00		
	Backdrop	Atique	Shopping					019 GAA	1,300.00	1,300.00		
	Forum	Atique	Shopping					019 GAA	10,350.00	10,350.00		
	Foken for invited speakers	Atique	Shopping					019 GAA	5,000.00	5,000.00		
F	FAMILY Day											
٧	/enue and meals	Atique	Negotiated				2	019 GAA	72,000.00	72,000.00		
	Backdrop	Atique	Shopping					019 GAA	1,300.00	1,300.00		
	ECHO Training-Workshop/In-Service Training	Atique					ľ		,	,		
- 1	Meals (catering)	Atique	Negotiated				2	019 GAA	90,000.00	90,000.00		

•	Procurement Program/Project	PMO/	Mode of Procurement		Each Procurement	t Activity		Schedule	Source of	Estim	ated Budget (PhP)		Remarks
)		End-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Ads/Po Sub/ st of Ope IB/REI n	Funds	Total	MOOE	со	(brief description Program/Pro
E	Backdrop	Atique	Shopping		,		•	1 1	2019 GAA	5,200.00	5,200.00		
ı	PROVINCIAL PLANNING WORKSHOP												
F	Food and Accommodation	Atique	Negotiated						2019 GAA	120,000.00	120,000.00		
E	Backdrop	Atique	Shopping						2019 GAA	1,300.00	1,300.00		
5	Supplies												
F	Pen	Atique	Shopping						2019 GAA	120.00	120.00		
E	Echo bag	Atique	Shopping						2019 GAA	2,400.00	2,400.00		
F	Paper	Atique	Shopping						2019 GAA	185.00	185.00		
F	Plaque	Atique	Shopping						2019 GAA	9,000.00	9,000.00		
F	Frame	Atique	Shopping						2019 GAA	600.00	600.00		
I	D Jacket	Atique	Shopping						2019 GAA	500.00	500.00		
l	D Lace/Holder	Atique	Shopping						2019 GAA	300.00	300.00		
(Other misc expenses	Atique	Shopping						2019 GAA	2,000.00	2,000.00		
(GROUP LEARNING SESSION												
F	Food and Accommodation	Atique	Negotiated						2019 GAA	120,000.00	120,000.00		
E	Backdrop	Atique	Shopping						2019 GAA	1,300.00	1,300.00		
5	Supplies:												
F	Pen	Atique	Shopping						2019 GAA	120.00	120.00		
E	Echo bag	Atique	Shopping						2019 GAA	2,400.00	2,400.00		
F	Paper	Atique	Shopping						2019 GAA	185.00	185.00		
ı	D Jacket	Atique	Shopping						2019 GAA	500.00	500.00		
ı	D Lace/Holder	Atique	Shopping						2019 GAA	300.00	300.00		
(Other misc expenses	Atique	Shopping						2019 GAA	2,000.00	2,000.00		
(Civil Registration Month (CRM)												
5	Streamer	Atique	Shopping						2019 GAA	850.00	850.00		
5	Supplies:												
F	Paper	Atique	Shopping						2019 GAA	370.00	370.00		
F	Printer Ink	Atique	Shopping						2019 GAA	500.00	500.00		
F	Printer Ink	Atique	Shopping						2019 GAA	450.00	450.00		
F	Printer Ink	Atique	Shopping						2019 GAA	450.00	450.00		
F	Printer Ink	Atique	Shopping						2019 GAA	450.00	450.00		
(CR Echo Workshop-Training for PSA Personnel												
ľ	Meals (catering)	Atique	Negotiated						2019 GAA	18,000.00	18,000.00		
ı	National Statistics Month (NSM)												
5	Streamer	Atique	Shopping						2019 GAA	850.00	850.00		
5	Supplies: Exhibits/Flyers												
F	Paper	Atique	Shopping						2019 GAA	220.00	220.00		
F	Printer Ink	Atique	Shopping						2019 GAA	500.00	500.00		
F	Printer Ink	Atique	Shopping						2019 GAA	1,350.00	1,350.00		
(Glitters	Atique	Shopping						2019 GAA	200.00	200.00		
5	Styropfoam	Atique	Shopping						2019 GAA	145.00	145.00		
(Glue gun	Atique	Shopping						2019 GAA	160.00	160.00		

е	Procurement Program/Project	PMO/	Mode of Procurement		Each Procurement Ac	tivity	Schedule	Source of	Fstim	nated Budget (PhP)		Remarks
')		End-User		Ads/Post of IB/REI	Sub/Open of Bids N	lotice Control of Signi	act Ads/Po Sub/	Funds	Total	MOOE	со	(brief description of Program/Pro
-	Paint	Atique	Shopping		1 1"		1 1-:	2019 GAA	400.00	400.00		i rogramii ro
	Snacks (Opening day)	Atique	Shopping					2019 GAA	7,500.00	7,500.00		
	Miscellaneous expenses	Atique	Shopping					2019 GAA	2,000.00	2,000.00		
	PSQ											
	Backdrop Supplies:	Atique	Shopping					2019 GAA	1,300.00	1,300.00		
	Paper Paper	Atique	Shopping					2019 GAA	370.00	370.00		
	Paper	Atique	Shopping					2019 GAA	210.00	210.00		
	Pencil	Atique	Shopping					2019 GAA	132.00	132.00		
	Illustration Board	Atique	Shopping					2019 GAA	147.00	147.00		
	Blackboard eraser	Atique	Shopping					2019 GAA	690.00	690.00		
- 1	Blackboard chalk	Atique	Shopping					2019 GAA	255.00	255.00		
	Token for judges/quizmaster	Atique	Shopping					2019 GAA	6,000.00	6,000.00		
- 1	Snacks (PSQ)	Atique	Shopping					2019 GAA	4,500.00	4,500.00		
	Data Appreciation Activities											
	Snacks	Atique	Shopping					2019 GAA	3,750.00	3,750.00		
	Miscellaneous expenses	Atique	Shopping					2019 GAA	2,000.00	2,000.00		
	STREAMERS											
	Fire Prevention Month Streamer	Atique	Shopping					2019 GAA	850.00	850.00		
	Streamer											
	Women's Month Streamer	Atique	Shopping					2019 GAA	850.00	850.00		
	BIR Tax Campaign Streamer	Atique	Shopping					2019 GAA	850.00	850.00		
- 1	Environmental Month Streamer	Atique	Shopping					2019 GAA	850.00	850.00		
	Civil Service Commission Month	Atique	Shopping					2019 GAA	850.00	850.00		
	Streamer											
	Repair and Maintenance of Service Vehicles and Office Equipment											
	Air conditioning (Cleaning/Repair at least twice a year):								_			
-	Window type - LG	Atique	Negotiated					2019 GAA	3,800.00	3,800.00		
	Window type - Panasonic	Atique	Negotiated					2019 GAA	2,200.00	2,200.00		
	Split Type, Carrier	Atique	Negotiated					2019 GAA	1,000.00	1,000.00		
	PSA VEHICLE											
	Change Oil	Atique	Negotiated					2019 GAA	12,000.00	12,000.00		
ŀ	Tire	Atique	Negotiated					2019 GAA	19,200.00	19,200.00		
	Battery	Atique	Negotiated					2019 GAA	6,000.00	6,000.00		

	Procurement Program/Project	PMO/	Mode of Procurement		r Each Procurement			Schedule	Source of		nated Budget (PhP)		Remarks
_		End-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Ads/Po Sub/ st of Ope IB/REI n	Funds	Total	MOOE I	со	(brief description Program/Pro
	CAPIZ												
١.	IAN 2019 LFS and FIES (Second visit)												
	Food and Accommodation:												
5	inights and 6 days (32 pax @P2,000/pax/day live-in)	Capiz	Negotiated						2019 GAA	384,000.00	384,000.00		
6	days (36 pax @P1,200/pax/day live-out)	Capiz	Negotiated						2019 GAA	259,200.00	259,200.00		
	Meals (Catering) FIES Manual Processing Training APR 2019 LFS	Capiz	Negotiated						2019 GAA	27,000.00	27,000.00		
Ν	Meals (catering)	Capiz	Negotiated						2019 GAA	21,600.00	21,600.00		
J	IULY 2019 LFS/APIS												
	Food and Accommodation	Capiz	Negotiated						2019 GAA	288,000.00	288,000.00		
N	Meals (Catering) APIS Manual Processing Training	Capiz	Negotiated						2019 GAA	16,200.00	16,200.00		
	OCT 2019 LFS/SOF												
Λ	Meals (catering)	Capiz	Negotiated						2019 GAA	21,600.00	21,600.00		
	Backdrop (LFS/FIES/SOF)	Capiz	Shopping						2019 GAA	5,200.00	5,200.00		
C	Other misc expenses	Capiz	Shopping						2019 GAA	2,500.00	2,500.00		
	Backyard/Commercial Livestock and Poultry Survey BLPS/CLPS)Training												
N	Meals (catering)	Capiz	Negotiated						2019 GAA	25200	25,200.00		
	Palay and Corn Production Survey (PCPS) Training												
N	Meals (catering)	Capiz	Negotiated						2019 GAA	25200	25,200.00		
	Crops Production Survey (CrPS) Training												
N	Meals (catering)	Capiz	Negotiated						2019 GAA	25200	25,200.00		
	Fisheries Survey (Inland/Municipal/Commercial/Aquaculture) Fraining												
	Meals (catering)	Capiz	Negotiated						2019 GAA	25200	25,200.00		
Δ	Agricultural Wage Rate Survey (AWRS) Training												
N	Meals (catering)	Capiz	Negotiated						2019 GAA	21,600.00	21,600.00		
	Provincial Data Review (PDR)												
	Meals (catering)	Capiz	Negotiated						2019 GAA	43,200.00	43,200.00		
C	Other misc expenses	Capiz	Shopping						2019 GAA	1,500.00	1,500.00		
	2018 CPBI/SICT Third Level Training												
	Meals (catering)		Negotiated						2019 GAA	36,000.00	36,000.00		
	Backdrop	Capiz	Shopping						2019 GAA	1,300.00	1,300.00		
	Streamer	Capiz	Shopping						2019 GAA	850.00	850.00		
T	-shirt	Capiz	Shopping						2019 GAA	10,350.00	10,350.00		

•	Procurement Program/Project	PMO/	Mode of Procurement		Each Procurement			Schedule	Source of		nated Budget (PhP)		Remarks
)		End-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Ads/Po Sub/ st of Ope IB/REI n	Funds	Total	MOOE	со	(brief description Program/Pro
Ī	Respondent's Forum				•	·							
,	Venue and meals	Capiz	Negotiated						2019 GAA	96,000.00	96,000.00		
ŀ	Token	Capiz	Shopping						2019 GAA	12,000.00	12,000.00		
ļ.	Backdrop	Capiz	Shopping						2019 GAA	1,300.00	1,300.00		
	Pen	Capiz	Shopping						2019 GAA	480.00	480.00		
ı	Plastic envelope	Capiz	Shopping						2019 GAA	4,960.00	4,960.00		
	Paper	Capiz	Shopping						2019 GAA	185.00	185.00		
	Paper	Capiz	Shopping						2019 GAA	300.00	300.00		
	2019 LTS												
I	Meals (catering)	Capiz	Negotiated						2019 GAA	18,000.00	18,000.00		
ŀ	Third Level Training of Other Surveys												
	Meals (catering)	Capiz	Negotiated						2019 GAA	32,400.00	32,400.00		
1	Other misc expenses	Capiz	Shopping						2019 GAA	2,000.00	2,000.00		
	GAD Activities												
	Forum/Symposium												
ļ!	Meals (catering)	Capiz	Negotiated						2019 GAA	11,250.00	11,250.00		
ľ	Token for invited speakers	Capiz	Shopping						2019 GAA	5,000.00	5,000.00		
ľ	Backdrop	Capiz	Shopping						2019 GAA	1,300.00	1,300.00		
	Physical Wellness												
	Meals and venue	Capiz	Negotiated						2019 GAA	115,200.00	115,200.00		
	Backdrop	Capiz	Shopping						2019 GAA	1,300.00	1,300.00		
	Women's Month Celebration												
	T-shirt	Capiz	Shopping						2019 GAA	5,400.00	5,400.00		
	PSA Anniversary												
	Meals (catering)	Capiz	Negotiated						2019 GAA	16,100.00	16,100.00		
I	Backdrop	Capiz	Shopping						2019 GAA	1,300.00	1,300.00		
	Family Day												
'	Venue and meals	Capiz	Negotiated						2019 GAA	82,800.00	82,800.00		
ļ	Backdrop	Capiz	Shopping						2019 GAA	1,300.00	1,300.00		
	Echo Session/Training												
	Meals (catering)	Capiz	Negotiated						2019 GAA	82,800.00	82,800.00		
	Backdrop	Capiz	Shopping						2019 GAA	10,400.00	10,400.00		
	Staff Meeting												
	Meals (catering)	Capiz	Negotiated						2019 GAA	62,100.00	62,100.00		
	ISO-QMS Audit												
	Meals (catering)	Capiz	Negotiated						2019 GAA	27,000.00	27,000.00		
(Other misc expenses	Capiz	Shopping						2019 GAA	3,000.00	3,000.00		

е	Procurement Program/Project	PMO/	Mode of Procurement		Each Procurement A	Activity	Schedule	Source of	Estin	nated Budget (PhP)		Remarks
7)		End-User		Ads/Post of IB/REI		Notice Contra of Signir Award		Funds	Total	MOOE	со	(brief description Program/Pr
	PROVINCIAL PLANNING WORKSHOP											
	Food and Accommodation	Capiz	Negotiated					2019 GAA	138,000.00	138,000.00		
	T-Shirt	Capiz	Shopping					2019 GAA	10,350.00	10,350.00		
	Backdrop	Capiz	Shopping					2019 GAA 2019 GAA	1,300.00	1,300.00		
	Supplies	Capiz	Shopping					2019 GAA	1,300.00	1,500.00		
	Pen	Capiz	Shopping					2019 GAA	210.00	210.00		
	Echo bag	Capiz						2019 GAA 2019 GAA	2,760.00	2,760.00		
	_		Shopping					2019 GAA 2019 GAA	185.00	185.00		
	Paper	Capiz	Shopping						9,000.00	9,000.00		
	Plaque	Capiz	Shopping					2019 GAA				
	Frame	Capiz	Shopping					2019 GAA	600.00	600.00		
	ID Jacket	Capiz	Shopping					2019 GAA	575.00	575.00		
	ID Lace/Holder	Capiz	Shopping					2019 GAA	345.00	345.00		
	Other misc expenses	Capiz	Shopping					2019 GAA	1,500.00	1,500.00		
	GROUP LEARNING SESSION											
	Food and Accommodation	Capiz	Negotiated					2019 GAA	138,000.00	138,000.00		
	Backdrop	Capiz	Shopping					2019 GAA	1,300.00	1,300.00		
	Supplies:											
	Pen	Capiz	Shopping					2019 GAA	210.00	210.00		
	Echo bag	Capiz	Shopping					2019 GAA	2,760.00	2,760.00		
	Paper	Capiz	Shopping					2019 GAA	185.00	185.00		
	ID Jacket	Capiz	Shopping					2019 GAA	575.00	575.00		
	ID Lace/Holder	Capiz	Shopping					2019 GAA	345.00	345.00		
	Other misc expenses	Capiz	Shopping					2019 GAA	1,500.00	1,500.00		
	Civil Registration Month (CRM)											
	Streamer	Capiz	Shopping					2019 GAA	850.00	850.00		
	Supplies:		55779					2010 07 01	000.00	000.00		
	Paper	Capiz	Shopping					2019 GAA	370.00	370.00		
	Printer Ink	Capiz	Shopping					2019 GAA	500.00	500.00		
	Printer Ink	Capiz	Shopping					2019 GAA 2019 GAA	450.00	450.00		1
	Printer Ink	Capiz	Shopping					2019 GAA	450.00	450.00		
	Printer Ink	Capiz	Shopping					2019 GAA	450.00	450.00		
	Launching of CRM											
	Venue and meals	Capiz	Negotiated					2019 GAA	28,000.00	28,000.00		
	CD Echo Workshop Training (for DCA December)											
	CR Echo Workshop-Training (for PSA Personnel)	0!-	Nogeti-t					0040 0 4 4	10.350.00	10.250.00		
	Meals (catering)	Capiz	Negotiated					2019 GAA	10,350.00	10,350.00		
	National Statistics Month (NSM)											
	Streamer	Capiz	Shopping					2019 GAA	850.00	850.00		1
	Supplies: Exhibits/Flyers											
	Paper	Capiz	Shopping					2019 GAA	220.00	220.00		
	Printer Ink	Capiz	Shopping					2019 GAA	500.00	500.00		
	Printer Ink	Capiz	Shopping					2019 GAA	1,350.00	1,350.00		

е	Procurement Program/Project	PMO/	Mode of Procurement		Each Procurement	Activity	Schedule	Source of	Fetin	nated Budget (PhP)		Remarks
P)	Procurement Program/Project	End-User	wode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice Cor	ntract Ads/Po Su gning st of Op IB/REI n	y Funds	Total	MOOE	со	(brief description o
	Glitters	Capiz	Shopping		1	Awaru	IB/KEI	2019 GAA	200.00	200.00		Program/Proj
	Styropfoam	Capiz	Shopping					2019 GAA 2019 GAA	145.00	145.00		
	Glue gun	Capiz	Shopping					2019 GAA	160.00	160.00		
	Paint	Capiz	Shopping					2019 GAA	400.00	400.00		
	Snacks (Opening day)	Capiz	Shopping					2019 GAA 2019 GAA	7,500.00	7,500.00		
	Miscellaneous expenses	Capiz	Shopping					2019 GAA 2019 GAA	2,000.00	2,000.00		
	Philippine Statistics Quiz (PSQ)											
	Backdrop	Capiz	Shopping					2019 GAA	1,300.00	1,300.00		
	Supplies:		11 0							·		
	Paper	Capiz	Shopping					2019 GAA	370.00	370.00		
	Paper	Capiz	Shopping					2019 GAA	210.00	210.00		
	Pencil	Capiz	Shopping					2019 GAA	132.00	132.00		
	Illustration Board	Capiz	Shopping					2019 GAA	147.00	147.00		
	Blackboard eraser	Capiz	Shopping					2019 GAA	690.00	690.00		
	Blackboard chalk	Capiz	Shopping					2019 GAA	255.00	255.00		
	Token for judges/quizmaster	Capiz	Shopping					2019 GAA	6,000.00	6,000.00		
	Snacks (PSQ)	Capiz	Shopping					2019 GAA	4,500.00	4,500.00		
	Data Appreciation Activities											
	Snacks	Capiz	Shopping					2019 GAA	3,750.00	3,750.00		
•	Other misc expenses	Capiz	Shopping					2019 GAA	2,000.00	2,000.00		
	Fire Prevention Month											
	Streamer	Capiz	Shopping					2019 GAA	850.00	850.00		
١,	Women's Month							2013 0//	000.00	000.00		
	Streamer	Capiz	Shopping									
		Capiz	Shopping					2019 GAA	850.00	850.00		
	BIR Tax Campaign											
	Streamer	Capiz	Shopping					2019 GAA	850.00	850.00		
	Environmental Month											
	Streamer	Capiz	Shopping					2010 CAA	850.00	850.00		
	Civil Service Commission Month							2019 GAA	030.00	030.00		
	Streamer	Capiz	Shopping					2019 GAA	850.00	850.00		
	Repair and Maintenance of Service Vehicles and Office Equipment											
	Air conditioning (Cleaning/Repair at least twice a year):											
	Window type - LG	Capiz	Negotiated					2019 GAA	3,800.00	3,800.00		
	Window type - Panasonic	Capiz	Negotiated					2019 GAA	2,200.00	2,200.00		
	Split Type, Carrier	Capiz	Negotiated					2019 GAA	1,000.00	1,000.00		
	PSA Vehicle											
(Change Oil	Capiz	Negotiated					2019 GAA	12,000.00	12,000.00		

	Procurement Program/Project	PMO/	Mode of Procurement	Schedule for	Each Procurement	Activity		Schedule	Source of	Estim	nated Budget (PhP)		Remarks
	· · · · · · · · · · · · · · · · · · ·	End-User		Ads/Post of IB/REI	Sub/Open of Bids	•	Contract	Ads/Po Sub/	Funds	Total	MOOE	со	(brief
						of	Signing	st of Ope IB/REI n					description
Ļ	Ti	0	Namatiatad		ļ	Award	l	IB/REI n		10 200 00 1	10 200 00		Program/Pro
	Tire	Capiz	Negotiated						2019 GAA	19,200.00 6,000.00	19,200.00 6,000.00		
E	Battery	Capiz	Negotiated						2019 GAA	6,000.00	6,000.00		
	ILOILO PROVINCIAL OFFICE												
—	Supplies:												
L	.FS	1											
F	For the month of January 2019												
P	Paper												
В	Bond paper (long)	ILOILO	shopping						2019 GAA	400.00	400.00		
Е	Bond paper (short)	ILOILO	shopping						2019 GAA	540.00	540.00		
b	pallpen	ILOILO	shopping						2019 GAA	1,875.00	1,875.00		
b	pallpen	ILOILO	shopping						2019 GAA	1,875.00	1,875.00		
р	pencil	ILOILO	shopping						2019 GAA	1,250.00	1,250.00		
F	Pentel pen	ILOILO	shopping						2019 GAA	5,750.00	5,750.00		
F	Folder	ILOILO	shopping						2019 GAA	650.00	650.00		
F	Folder	ILOILO	shopping						2019 GAA	330.00	330.00		
s	shoelace	ILOILO	shopping						2019 GAA	210.00	210.00		
E	Envelope	ILOILO	shopping						2019 GAA	90.00	90.00		
Т	Toner	ILOILO	shopping						2019 GAA	8,360.00	8,360.00		
E	Eraser	ILOILO	shopping						2019 GAA	2,000.00	2,000.00		
F	FIES												
	For the month of Janauary 2019												1
	Paper												
	Bond paper (long)	ILOILO	shopping						2019 GAA	1,000.00	1,000.00		
	Bond paper (short)	ILOILO	shopping						2019 GAA	900.00	900.00		
	pallpen	ILOILO	shopping						2019 GAA	825.00	825.00		
	pallpen	ILOILO	shopping						2019 GAA	825.00	825.00		
р	pencil	ILOILO	shopping						2019 GAA	550.00	550.00		
Ι.	Pentel pen	ILOILO	shopping						2019 GAA	2,530.00	2,530.00		
	Folder	ILOILO	shopping						2019 GAA	286.00	286.00		
F	Folder	ILOILO	shopping						2019 GAA	330.00	330.00		
Т	Toner	ILOILO	shopping						2019 GAA	8,360.00	8,360.00		
s	shoelace	ILOILO	shopping						2019 GAA	210.00	210.00		
E	Eraser	ILOILO	shopping						2019 GAA	480.00	480.00		
F	Food and other expense	ILOILO	negotiated						2019 GAA	67,500.00	67,500.00		
Е	Bldg Permits/Custom/Missi/CPI												
	For the month of Jan. to December 2019												
	Paper												
	Bond paper (long)	ILOILO	shopping						2019 GAA	1,200.00	1,200.00		
	Bond paper (short)	ILOILO	shopping						2019 GAA	1,080.00	1,080.00		
	palipen	ILOILO	shopping						2019 GAA	6,300.00	6,300.00		
	pallpen	ILOILO	shopping						2019 GAA	6,300.00	6,300.00		
	pencil	ILOILO	shopping						2019 GAA	700.00	700.00		

	Procurement Program/Project	PMO/	Mode of Procurement	Schedule for Each Procurement Activity		Schedule	Source of		ated Budget (PhP)		Remarks
		End-User		Ads/Post of IB/REI Sub/Open of Bids Notice of Award	Contract Signing	Ads/Po Sub/ st of Ope IB/REI n	Funds	Total	MOOE	со	(brief description Program/Pr
F	Pentel pen	ILOILO	shopping	' '		1	2019 GAA	552.00	552.00		
F	Folder	ILOILO	shopping				2019 GAA	144.00	144.00		
F	Folder	ILOILO	shopping				2019 GAA	187.20	187.20		
	nk	ILOILO	shopping				2019 GAA	2,739.00	2,739.00		
	nk	ILOILO	shopping				2019 GAA	4,382.40	4,382.40		
	correction tape	ILOILO	shopping				2019 GAA	420.00	420.00		
	Foner	ILOILO	shopping				2019 GAA	25,080.00	25,080.00		
c	QSPBI										
	For the month of Jan/April/July/Oct. 2019 Paper										
	Bond paper (long)	ILOILO	shopping				2019 GAA	1,600.00	1,600.00		
	Bond paper (short)	ILOILO	shopping				2019 GAA	720.00	720.00		
	pallpen	ILOILO	shopping				2019 GAA	2,100.00	2,100.00		
	pallpen	ILOILO	shopping				2019 GAA	2,100.00	2,100.00		
	pencil	ILOILO	shopping				2019 GAA	700.00	700.00		
Ι.	Pentel pen	ILOILO	shopping				2019 GAA	184.00	184.00		
	Folder	ILOILO	shopping				2019 GAA	40.00	40.00		
1		ILOILO	shopping				2019 GAA	83.20	83.20		
l٦	Foner	ILOILO	shopping				2019 GAA	8,360.00	8,360.00		
	Food and other expenses	ILOILO	negotiated				2019 GAA	15,750.00	15,750.00		
15									1		
Е	For the month of Jan Dec. 2019 Bond paper (long)	ILOILO	shopping				2019 GAA	2,400.00	2,400.00		
		ILOILO	shopping shopping				2019 GAA 2019 GAA	2,400.00 2,160.00	2,400.00 2,160.00		
E	Bond paper (long)							· ·			
E	Bond paper (long) Bond paper (short)	ILOILO	shopping				2019 GAA	2,160.00	2,160.00		
E E	Bond paper (long) Bond paper (short) Ballpen (blue)	ILOILO ILOILO	shopping shopping				2019 GAA 2019 GAA	2,160.00 525.00	2,160.00 525.00		
E E E	Bond paper (long) Bond paper (short) Ballpen (blue) Ballpen (black)	ILOILO ILOILO ILOILO	shopping shopping shopping				2019 GAA 2019 GAA 2019 GAA	2,160.00 525.00 525.00	2,160.00 525.00 525.00		
E E F F	Bond paper (long) Bond paper (short) Ballpen (blue) Ballpen (black) Dencil Pentel pen Folder	ILOILO ILOILO ILOILO ILOILO ILOILO ILOILO	shopping shopping shopping shopping shopping shopping				2019 GAA 2019 GAA 2019 GAA 2019 GAA 2019 GAA 2019 GAA	2,160.00 525.00 525.00 350.00 1,104.00 3,600.00	2,160.00 525.00 525.00 350.00 1,104.00 3,600.00		
E E F F	Bond paper (long) Bond paper (short) Ballpen (blue) Ballpen (black) Bencil Pentel pen Folder 12 A Toner	ILOILO ILOILO ILOILO ILOILO ILOILO ILOILO ILOILO ILOILO	shopping shopping shopping shopping shopping				2019 GAA 2019 GAA 2019 GAA 2019 GAA 2019 GAA 2019 GAA 2019 GAA	2,160.00 525.00 525.00 350.00 1,104.00 3,600.00 16,857.50	2,160.00 525.00 525.00 350.00 1,104.00 3,600.00 16,857.50		
E E E F F 1 1	Bond paper (long) Bond paper (short) Ballpen (blue) Ballpen (black) Bencil Pentel pen Folder 12 A Toner	ILOILO ILOILO ILOILO ILOILO ILOILO ILOILO ILOILO ILOILO	shopping shopping shopping shopping shopping shopping				2019 GAA 2019 GAA 2019 GAA 2019 GAA 2019 GAA 2019 GAA 2019 GAA 2019 GAA	2,160.00 525.00 525.00 350.00 1,104.00 3,600.00 16,857.50 20,900.00	2,160.00 525.00 525.00 350.00 1,104.00 3,600.00 16,857.50 20,900.00		
E E E F F 1 1 1 1 1	Bond paper (long) Bond paper (short) Ballpen (blue) Ballpen (black) Bencil Pentel pen Folder 1.2 A Toner 1.11S Toner	ILOILO	shopping shopping shopping shopping shopping shopping shopping				2019 GAA 2019 GAA 2019 GAA 2019 GAA 2019 GAA 2019 GAA 2019 GAA 2019 GAA 2019 GAA	2,160.00 525.00 525.00 350.00 1,104.00 3,600.00 16,857.50 20,900.00 16,500.00	2,160.00 525.00 525.00 350.00 1,104.00 3,600.00 16,857.50 20,900.00 16,500.00		
E E E E E E E E E E E E E E E E E E E	Bond paper (long) Bond paper (short) Ballpen (blue) Ballpen (black) Ballpen (black) Pentel pen Folder 12 A Toner 101 Toner 111S Toner 1ubber band	ILOILO	shopping shopping shopping shopping shopping shopping shopping shopping shopping				2019 GAA 2019 GAA	2,160.00 525.00 525.00 350.00 1,104.00 3,600.00 16,857.50 20,900.00 16,500.00 843.70	2,160.00 525.00 525.00 350.00 1,104.00 3,600.00 16,857.50 20,990.00 16,500.00 843.70		
E E E F F 1 1 1 1 r F	Bond paper (long) Bond paper (short) Ballpen (blue) Ballpen (black) Bencil Pentel pen Folder 12 A Toner 111S Toner 1ubber band baste	ILOILO	shopping shopping shopping shopping shopping shopping shopping shopping shopping				2019 GAA 2019 GAA	2,160.00 525.00 525.00 350.00 1,104.00 3,600.00 16,857.50 20,900.00 16,500.00 843.70 2,320.50	2,160.00 525.00 525.00 350.00 1,104.00 3,600.00 16,857.50 20,900.00 16,500.00 843.70 2,320.50		
E E E E F F F 1 1 1 1 1 r r F F F F F F F F F F	Bond paper (long) Bond paper (short) Ballpen (blue) Ballpen (black) Ballpen (black) Bentil Pentel pen Folder 12 A Toner 1011 Toner 1111S Toner Tubber band Boaste	ILOILO	shopping				2019 GAA 2019 GAA	2,160.00 525.00 525.00 350.00 1,104.00 3,600.00 16,857.50 20,900.00 843.70 2,320.50 2,200.00	2,160.00 525.00 525.00 350.00 1,104.00 3,600.00 16,857.50 20,900.00 843.70 2,320.50 2,200.00		
E E E F F F T T T T F F F F F F F F F F	Bond paper (long) Bond paper (short) Ballpen (blue) Ballpen (black) Bentel pen Folder 12 A Toner 1011 Toner 111S Toner tubber band Boaste Bolastic fastener Eartolina assorted	ILOILO	shopping				2019 GAA 2019 GAA	2,160.00 525.00 525.00 350.00 1,104.00 3,600.00 16,857.50 20,900.00 16,500.00 843.70 2,320.50 2,200.00 6,600.00	2,160.00 525.00 525.00 350.00 1,104.00 3,600.00 16,857.50 20,900.00 843.70 2,320.50 2,200.00 6,600.00		
E E E F F F T T T T F F F F F F F F F F	Bond paper (long) Bond paper (short) Ballpen (blue) Ballpen (black) Ballpen (black) Bentil Pentel pen Folder 12 A Toner 1011 Toner 1111S Toner Tubber band Boaste	ILOILO	shopping				2019 GAA 2019 GAA	2,160.00 525.00 525.00 350.00 1,104.00 3,600.00 16,857.50 20,900.00 16,500.00 843.70 2,320.50 2,200.00 6,600.00 2,208.00	2,160.00 525.00 525.00 350.00 1,104.00 3,600.00 16,857.50 20,900.00 16,500.00 843.70 2,320.50 2,200.00 6,600.00 2,208.00		
E E E E E E E E E E E E E E E E E E E	Bond paper (long) Bond paper (short) Ballpen (blue) Ballpen (black) Dencil Pentel pen Folder 12 A Toner 101 Toner 111S Toner 1ubber band Deaste Delastic fastener Cartolina assorted Dacking tape	ILOILO	shopping				2019 GAA 2019 GAA	2,160.00 525.00 525.00 350.00 1,104.00 3,600.00 16,857.50 20,900.00 16,500.00 843.70 2,320.50 2,200.00 6,600.00 2,208.00 600.00	2,160.00 525.00 525.00 350.00 1,104.00 3,600.00 16,857.50 20,900.00 16,500.00 843.70 2,320.50 2,200.00 6,600.00 2,208.00 600.00		
E E E E E E E E E E E E E E E E E E E	Bond paper (long) Bond paper (short) Ballpen (blue) Ballpen (black) Dencil Pentel pen Folder 12 A Toner 101 Toner 111S Toner 111S Toner 111st is a considered backing tape 2" The masking tape 11 stape (staple wire #35)	ILOILO	shopping				2019 GAA 2019 GAA	2,160.00 525.00 525.00 350.00 1,104.00 3,600.00 16,857.50 20,900.00 16,500.00 843.70 2,320.50 2,200.00 6,600.00 2,208.00 600.00 481.80	2,160.00 525.00 525.00 350.00 1,104.00 3,600.00 16,857.50 20,900.00 16,500.00 843.70 2,320.50 2,200.00 6,600.00 2,208.00 600.00 481.80		
E E E E E E E E E E E E E E E E E E E	Bond paper (long) Bond paper (short) Ballpen (blue) Ballpen (black) Dencil Pentel pen Folder 12 A Toner 101 Toner 111S Toner 1ubber band Deaste Delastic fastener Cartolina assorted Dacking tape	ILOILO	shopping				2019 GAA 2019 GAA	2,160.00 525.00 525.00 350.00 1,104.00 3,600.00 16,857.50 20,900.00 16,500.00 843.70 2,320.50 2,200.00 6,600.00 2,208.00 600.00	2,160.00 525.00 525.00 350.00 1,104.00 3,600.00 16,857.50 20,900.00 16,500.00 843.70 2,320.50 2,200.00 6,600.00 2,208.00 600.00		
E E E E F F F F F F F F F F F F F F F F	Bond paper (long) Bond paper (short) Ballpen (blue) Ballpen (black) Dencil Pentel pen Folder 12 A Toner 101 Toner 111S Toner 111S Toner 111st is a considered backing tape 2" The masking tape 11 stape (staple wire #35)	ILOILO	shopping				2019 GAA 2019 GAA	2,160.00 525.00 525.00 350.00 1,104.00 3,600.00 16,857.50 20,900.00 16,500.00 843.70 2,320.50 2,200.00 6,600.00 2,208.00 600.00 481.80	2,160.00 525.00 525.00 350.00 1,104.00 3,600.00 16,857.50 20,900.00 16,500.00 843.70 2,320.50 2,200.00 6,600.00 2,208.00 600.00 481.80		
EE EE EE FF F	Bond paper (long) Bond paper (short) Ballpen (blue) Ballpen (black) Dencil Pentel pen Folder 12 A Toner 101 Toner 111S Toner 1ubber band Daste Delastic fastener Cartolina assorted Dacking tape 2" masking tape Staple wire #35 Puncher	ILOILO	shopping				2019 GAA 2019 GAA	2,160.00 525.00 525.00 350.00 1,104.00 3,600.00 16,857.50 20,900.00 16,500.00 843.70 2,320.50 2,200.00 6,600.00 2,208.00 600.00 481.80 462.00	2,160.00 525.00 525.00 350.00 1,104.00 3,600.00 16,857.50 20,900.00 16,500.00 843.70 2,320.50 2,200.00 6,600.00 2,208.00 600.00 481.80 462.00		

е	Procurement Program/Project	PMO/	Mode of Procurement	Schedule for Each	Procurement Activity	Schedule	Source of	Fetin	nated Budget (PhP)		Remarks
2)	Producement Programminged	End-User	Mode of Procurement		b/Open of Bids Notice Co	ntract Ads/Po Sub/ gning st of Ope IB/REI n	Funds	Total	MOOE	со	(brief description o
Ī	For the month of Jan Dec. 2019					1 1			Ī		
	Bond paper (long)	ILOILO	shopping				2019 GAA	7,200.00	7,200.00		
	Bond paper (short)	ILOILO	shopping				2019 GAA	6,480.00	6,480.00		
	Ballpen (black)	ILOILO	shopping				2019 GAA	750.00	750.00		
	pencil	ILOILO	shopping				2019 GAA	500.00	500.00		
	Pentel pen	ILOILO	shopping				2019 GAA	552.00	552.00		
	Folder	ILOILO	shopping				2019 GAA	1,440.00	1,440.00		
	Folder	ILOILO	shopping				2019 GAA	1,248.00	1,248.00		
	rubber band	ILOILO	shopping				2019 GAA	194.70	194.70		
	paste	ILOILO	shopping				2019 GAA	213.00	213.00		
	plastic fastener	ILOILO	shopping				2019 GAA	468.00	468.00		
	packing tape 2"	ILOILO	shopping				2019 GAA	184.00	184.00		
	masking tape	ILOILO	shopping				2019 GAA	50.00	50.00		
	staple wire #35	ILOILO	shopping				2019 GAA	480.00	480.00		
	Puncher	ILOILO	shopping				2019 GAA	460.00	460.00		
	stamp ink	ILOILO					2019 GAA 2019 GAA	120.00	120.00		
	stamping pad	ILOILO	shopping				2019 GAA 2019 GAA	120.00	120.00		
	correction tape	ILOILO	shopping				2019 GAA 2019 GAA	1,680.00	1,680.00		
	101 Toner	ILOILO	shopping								
			shopping				2019 GAA	50,160.00	50,160.00		
	111S Toner	ILOILO	shopping				2019 GAA	39,600.00	39,600.00		
	paper clip big	ILOILO	shopping				2019 GAA	348.00	348.00		
	paper clip small	ILOILO	shopping				2019 GAA	252.00	252.00		
	Green Cross Alcohol 70%	ILOILO	shopping				2019 GAA	2,352.00	2,352.00		
	Journal book	ILOILO	shopping				2019 GAA	100.00	100.00		
	ADMINISTRATIVE SECTION										
	For the month of Jan Dec. 2019										
	Bond paper (long)	ILOILO	shopping				2019 GAA	9,600.00	9,600.00		
	Bond paper (short)	ILOILO	shopping				2019 GAA	8,640.00	8,640.00		
	Ballpen (blue)	ILOILO	shopping				2019 GAA	720.00	720.00		
	Ballpen (black)	ILOILO	shopping				2019 GAA	720.00	720.00		
	pencil	ILOILO	shopping				2019 GAA	480.00	480.00		
	Pentel pen	ILOILO	shopping				2019 GAA	1,104.00	1,104.00		
	Folder	ILOILO	shopping				2019 GAA	720.00	720.00		
	Folder	ILOILO	shopping				2019 GAA	660.00	660.00		
	Toner	ILOILO	shopping				2019 GAA	100,320.00	100,320.00		
	rubber band	ILOILO	shopping				2019 GAA	194.70	194.70		
	Elmer's Glue	ILOILO	shopping				2019 GAA	330.00	330.00		
	plastic fastener	ILOILO	shopping				2019 GAA	468.00	468.00		
	packing tape 2"	ILOILO	shopping				2019 GAA	276.00	276.00		
	masking tape	ILOILO	shopping				2019 GAA	150.00	150.00		
	staple wire #35	ILOILO	shopping				2019 GAA	120.00	120.00		
	Puncher	ILOILO	shopping				2019 GAA	460.00	460.00		
	stamp ink	ILOILO	shopping				2019 GAA	60.00	60.00		
	stamping pad	ILOILO	shopping				2019 GAA	120.00	120.00		
	correction tape	ILOILO	shopping				2019 GAA	1,260.00	1,260.00		
	scotch tape 1"	ILOILO	shopping				2019 GAA	453.00	453.00		

	Procurement Program/Project	PMO/	Mode of Procurement		Each Procurement A			Schedule	Source of		nated Budget (PhP)		Remarks
)		End-User		Ads/Post of IB/REI		Notice of Award	Contract Signing	Ads/Po Sub/ st of Ope IB/REI n	Funds	Total	MOOE	СО	(brief description Program/Pro
S	sticker paper	ILOILO	shopping				1	1	2019 GAA	495.00	495.00		
	poard paper	ILOILO	shopping						2019 GAA	465.00	465.00		
	Green Cross Alcohol 70%	ILOILO	shopping						2019 GAA	2,548.00	2,548.00		
	paper clip big	ILOILO	shopping						2019 GAA	435.00	435.00		
Ι.	paper clip small	ILOILO	shopping						2019 GAA	157.50	157.50		
	Brown Envelope	ILOILO	shopping						2019 GAA	300.00	300.00		
	Parchment Paper	ILOILO	shopping						2019 GAA	240.00	240.00		
	Certificate Paper	ILOILO	shopping						2019 GAA	1,200.00	1,200.00		
	/ellow Pad	ILOILO	shopping						2019 GAA	180.00	180.00		
	Food	ILOILO	negotiated						2019 GAA	162,000.00	162,000.00		
5	STATISTICAL SECTION												
F	For the month of Jan Dec. 2019												
	Bond paper (long)	ILOILO	shopping						2019 GAA	4,800.00	4,800.00		
	Bond paper (short)	ILOILO	shopping						2019 GAA	4,320.00	4,320.00		
	Ballpen (blue)	ILOILO	shopping						2019 GAA	720.00	720.00		
	Ballpen (black)	ILOILO	shopping						2019 GAA	720.00	720.00		
	pencil	ILOILO	shopping						2019 GAA	480.00	480.00		
	Pentel pen	ILOILO	shopping						2019 GAA	552.00	552.00		
	Folder	ILOILO	shopping						2019 GAA	720.00	720.00		
	Folder	ILOILO	shopping						2019 GAA	624.00	624.00		
	Brown Envelope	ILOILO	shopping						2019 GAA	180.00	180.00		
	Foner	ILOILO	shopping						2019 GAA	50,160.00	50,160.00		
	nk	ILOILO	shopping						2019 GAA	3,282.00	3,282.00		
	nk	ILOILO	shopping						2019 GAA	5,470.00	5,470.00		
	ubber band	ILOILO	shopping						2019 GAA	194.70	194.70		
	Elmer's Glue	ILOILO	shopping						2019 GAA	275.00	275.00		
	plastic fastener	ILOILO	shopping						2019 GAA	432.00	432.00		
	packing tape 2"	ILOILO	shopping						2019 GAA	276.00	276.00		
Ι.	nasking tape	ILOILO	shopping						2019 GAA	150.00	150.00		
	staple wire #35	ILOILO	shopping						2019 GAA	800.00	800.00		
	Puncher	ILOILO	shopping						2019 GAA	460.00	460.00		
	stamp ink	ILOILO	shopping						2019 GAA	210.00	210.00		
	stamping pad	ILOILO	shopping						2019 GAA	360.00	360.00		
	correction tape	ILOILO	shopping						2019 GAA	420.00	420.00		
	scotch tape 1"	ILOILO	shopping						2019 GAA	226.50	226.50		
	scissors	ILOILO	shopping						2019 GAA 2019 GAA	98.00	98.00		
	shoelace	ILOILO	shopping						2019 GAA 2019 GAA	300.00	300.00		
	Green Cross Alcohol 70%	ILOILO	shopping						2019 GAA 2019 GAA	1,176.00	1,176.00		
	Marker (black)	ILOILO	shopping						2019 GAA 2019 GAA	552.00	552.00		
	Marker (blue)	ILOILO	shopping						2019 GAA 2019 GAA	552.00	552.00		
	Marker (red)	ILOILO	shopping						2019 GAA 2019 GAA	276.00	276.00		
	JANITORIAL SERVICES												
	For the month of Jan Dec. 2019												
	Conrox	ILOILO	shopping						2019 GAA	4,224.00	4,224.00		
	Auriatic Acid	ILOILO	shopping						2019 GAA	8,760.00	8,760.00		

•	Procurement Program/Project	PMO/	Mode of Procurement		Each Procurement Ac	tivitv	Schedule	Source of	Estim	ated Budget (PhP)		Remarks
)		End-User		Ads/Post of IB/REI	Sub/Open of Bids No	otice Contract of Signing	t Ads/Po Sub/	Funds	Total	MOOE	со	(brief description Program/Pro
	Surf sachet	ILOILO	shopping		1 1			2019 GAA	10,400.00	10,400.00		i rogramii r
	albatus	ILOILO	shopping					2019 GAA	1,750.00	1,750.00		
	mop head	ILOILO	shopping					2019 GAA	984.00	984.00		
	mop handle	ILOILO	shopping					2019 GAA	1,320.00	1,320.00		
	walis paypay	ILOILO	shopping					2019 GAA	2,604.00	2,604.00		
	garbage bag transparent L	ILOILO	shopping					2019 GAA	2,200.00	2,200.00		
- 1	garbage bag XXL black	ILOILO						2019 GAA 2019 GAA	5,400.00	5,400.00		
- 1	garbage bag XL black	ILOILO	shopping					2019 GAA 2019 GAA	4,800.00	4,800.00		
- 1	oy liquid diswashing	ILOILO	shopping					2019 GAA 2019 GAA	3,575.00	3,575.00		
- 1			shopping									
	dush pan	ILOILO	shopping					2019 GAA	297.00	297.00		
	rag cotton	ILOILO	shopping					2019 GAA	1,320.00	1,320.00		
	Green Cross Alcohol 70%	ILOILO	shopping					2019 GAA	1,176.00	1,176.00		
(Glade air freshener	ILOILO	shopping					2019 GAA	18,000.00	18,000.00		
	Supplies:											
F	Palay & Corn Stocks Survey (Monthly)											
F	For the month of January to December 2019											
E	Bond paper (long)	ILOILO	shopping					2019 GAA	484.00	484.00		
E	Bond paper (short)	ILOILO	shopping					2019 GAA	410.00	410.00		
E	Ballpen (blue)	ILOILO	shopping					2019 GAA	350.00	350.00		
E	Ballpen (black)	ILOILO	shopping					2019 GAA	350.00	350.00		
r	pencil	ILOILO	shopping					2019 GAA	350.00	350.00		
F	Pentel pen	ILOILO	shopping					2019 GAA	1,150.00	1,150.00		
F	Folder	ILOILO	shopping					2019 GAA	10.40	10.40		
F	Folder	ILOILO	shopping					2019 GAA	12.00	12.00		
i	nk	ILOILO	shopping					2019 GAA	880.00	880.00		
i	nk	ILOILO	shopping					2019 GAA	880.00	880.00		
i	nk	ILOILO	shopping					2019 GAA	880.00	880.00		
i	nk	ILOILO	shopping					2019 GAA	880.00	880.00		
c	clip	ILOILO	shopping					2019 GAA	58.00	58.00		
	clip	ILOILO	shopping					2019 GAA	266.75	266.75		
	fastener	ILOILO	shopping					2019 GAA	117.00	117.00		
	Catering services	ILOILO	negotiated					2019 GAA	11,250.00	11,250.00		
4	Agricultural Wage Rate Survey (AWRS) Training											
	Catering serivces	ILOILO	negotiated					2019 GAA	11,700.00	11,700.00		
	Lunch with AM & PM Snacks	LOILO	nogotiated					2010 0//	11,700.00	11,700.00		
	Survey of Abattoirs and Dressing Plant (monthly)											
	For the month of January to December 2019											
	· ·	ILOILO	chonning					2019 GAA	484.00	494.00		
	Bond paper (long)	ILOILO	shopping					2019 GAA 2019 GAA		484.00		
	Bond paper (short)		shopping						205.00	205.00		
	Ballpen (blue)	ILOILO	shopping					2019 GAA	336.00	336.00		
	Ballpen (black)	ILOILO	shopping					2019 GAA	336.00	336.00		
	pencil	ILOILO	shopping					2019 GAA	336.00	336.00		
	Pentel pen	ILOILO	shopping					2019 GAA	552.00	552.00		
F	Folder	ILOILO	shopping					2019 GAA	62.40	62.40		1

	Procurement Program/Project	PMO/	Mode of Procurement	Schedule for I	Each Procurement	Activity		Schedule	Source of	Estima	ated Budget (PhP)		Remarks
		End-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Ads/Po Sub/ st of Ope IB/REI n	Funds	Total	MOOE	СО	(brief description Program/Pr
F	Folder	ILOILO	shopping		i i			I I	2019 GAA	72.00	72.00		
le	Black	ILOILO	shopping						2019 GAA	880.00	880.00		
	Cyan	ILOILO	shopping						2019 GAA	440.00	440.00		
	Magenta	ILOILO	shopping						2019 GAA	440.00	440.00		
	Yellow	ILOILO	shopping						2019 GAA	440.00	440.00		
	Paper clip big	ILOILO	shopping						2019 GAA	29.00	29.00		
	Paper clip small	ILOILO	shopping						2019 GAA	10.60	10.60		
	rastener	ILOILO	shopping						2019 GAA	39.00	39.00		
	Catering services	ILOILO	negotiated						2019 GAA	11,250.00	11,250.00		
1	Agricultural Accounts and Statistical Indicators (AASID) Agricultural Labor Surveys (ALS)/Survey of Capital Formulation (SCF)/Cost and Returns Surveys (CRS)												
F	For the months of January and July 2019												
	Bond paper (long)	ILOILO	shopping						2019 GAA	726.00	726.00		
E	Bond paper (short)	ILOILO	shopping						2019 GAA	615.00	615.00		
	Ballpen (blue)	ILOILO	shopping						2019 GAA	336.00	336.00		
E	Ballpen (black)	ILOILO	shopping						2019 GAA	336.00	336.00		
r	pencil	ILOILO	shopping						2019 GAA	336.00	336.00		
F	Pentel pen	ILOILO	shopping						2019 GAA	552.00	552.00		
F	Folder	ILOILO	shopping						2019 GAA	124.80	124.80		
F	Folder	ILOILO	shopping						2019 GAA	144.00	144.00		
E	Black	ILOILO	shopping						2019 GAA	880.00	880.00		
(Cyan	ILOILO	shopping						2019 GAA	440.00	440.00		
N	Magenta	ILOILO	shopping						2019 GAA	440.00	440.00		
١	Yellow	ILOILO	shopping						2019 GAA	440.00	440.00		
F	Paper clip big	ILOILO	shopping						2019 GAA	29.00	29.00		
F	Paper clip small	ILOILO	shopping						2019 GAA	10.60	10.60		
f	astener	ILOILO	shopping						2019 GAA	39.00	39.00		
(Catering Services	ILOILO	Negotiated						2019 GAA	9,000.00	9,000.00		
	Survey of Food Demand for Agrcicultural Commodities SFDAC)												
F	For the months of January and July 2019												
E	Bond paper (long)	ILOILO	shopping						2019 GAA	484.00	484.00		
E	Bond paper (short)	ILOILO	shopping						2019 GAA	410.00	410.00		
E	Ballpen (blue)	ILOILO	shopping						2019 GAA	336.00	336.00		
	Ballpen (black)	ILOILO	shopping						2019 GAA	336.00	336.00		
	pencil	ILOILO	shopping						2019 GAA	336.00	336.00		
	Pentel pen	ILOILO	shopping						2019 GAA	504.00	504.00		
	Folder	ILOILO	shopping						2019 GAA	115.20	115.20		
	Folder	ILOILO	shopping						2019 GAA	120.00	120.00		
	Black	ILOILO	shopping						2019 GAA	2,200.00	2,200.00		
	Cyan	ILOILO	shopping						2019 GAA	1,320.00	1,320.00		
	Magenta	ILOILO	shopping						2019 GAA	1,320.00	1,320.00		
	Yellow	ILOILO	shopping						2019 GAA 2019 GAA	1,320.00	1,320.00		
	Paper clip big	ILOILO	shopping						2019 GAA 2019 GAA	58.00	58.00		

Procurement	t Program/Project	PMO/	Mode of Procurement		Each Procurement	Activity		Schedule	Source of	Estim	nated Budget (PhP)		Remarks
		End-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Ads/Po Sub/ st of Ope IB/REI n	Funds	Total	MOOE	со	(brief description Program/Pro
Paper clip small		ILOILO	shopping		'			1	2019 GAA	21.20	21.20		
Catering services		ILOILO	negotiated						2019 GAA	27,000.00	27,000.00		
OTHERS: OFFICE VEHICLE	ES												
For the months of January to	December 2019												
Repair Kit		ILOILO	shopping						2019 GAA	750.00	750.00		
CamShaft Oil Seal		ILOILO	shopping						2019 GAA	250.00	250.00		
Fuel Filter		ILOILO	shopping						2019 GAA	280.00	280.00		
VA X-545		ILOILO	shopping						2019 GAA	750.00	750.00		
Pics Pad		ILOILO	shopping						2019 GAA	190.00	190.00		
Brake fluid		ILOILO	shopping						2019 GAA	120.00	120.00		
Motor Oil		ILOILO	shopping						2019 GAA	200.00	200.00		
Valvolin Full synthetic		ILOILO	shopping						2019 GAA	3,700.00	3,700.00		
Engine oil		ILOILO	shopping						2019 GAA	12,000.00	12,000.00		
Engine Oil filter		ILOILO	shopping						2019 GAA	3,600.00	3,600.00		
Engine Fuel Filter 1		ILOILO	shopping						2019 GAA	3,600.00	3,600.00		
Engine Fuel Filter 2		ILOILO	shopping						2019 GAA	3,600.00	3,600.00		
Gasket Drain Plug		ILOILO	shopping						2019 GAA 2019 GAA	320.00	320.00		
Brake Cleaner		ILOILO							2019 GAA 2019 GAA	320.00	320.00		
Air Cleaner Element		ILOILO	shopping						2019 GAA 2019 GAA	2,500.00			
			shopping								2,500.00		
Engine Coolant		ILOILO	shopping						2019 GAA	250.00	250.00		
Clutch Fluid		ILOILO	shopping						2019 GAA	500.00	500.00		
Brake Fluid		ILOILO	shopping 						2019 GAA	500.00	500.00		
Power Steering Fluid		ILOILO	shopping						2019 GAA	500.00	500.00		
Hub Bearing Grease		ILOILO	shopping						2019 GAA	500.00	500.00		
Tire		ILOILO	shopping						2019 GAA	26,000.00	26,000.00		
Labor Check		ILOILO	shopping						2019 GAA	10,000.00	10,000.00		
Detailing		ILOILO	shopping						2019 GAA	3,600.00	3,600.00		
ISO QMS Forms/Risk Regis	stry												
Catering Services (Lunch and AM & PM Snacks)	ILOILO	Negotiated						2019 GAA	27,000.00	27,000.00		
Agstat Briefing													
Cereals-PCPS													
Catering Services		ILOILO	Negotiated						2019 GAA	6,750.00	6,750.00		
(Lunch and AM & PM Snacks)		-										
Provincial Data Review													
Cereals													
Catering Services		ILOILO	Negotiated						2019 GAA	11,250.00	11,250.00		
(Lunch and AM & PM Snacks)												
Provincial Data Review													

ode	Procurement Program/Project	PMO/	Mode of Procurement		Each Procurement Ac	tivity	Schedule	Source of	Fetim	nated Budget (PhP)		Remarks
AP)	Trocurement Trogramm roject	End-User	mode of Frocurement	Ads/Post of IB/REI	Sub/Open of Bids No	otice Contract of Signing ward	Ads/Po Sub/ st of Ope IB/REI n	Funds	Total	MOOE	СО	(brief description of Program/Proje
	Farm Price					•	1 1					'
	Catering Services	ILOILO	Negotiated					2019 GAA	11,250.00	11,250.00		
	(Lunch and AM & PM Snacks)								,	,		
	Monthly Staff Meeting/Re-echo Training/In-House Training											
	Catering Services	ILOILO	Negotiated					2019 GAA	13,500.00	13,500.00		
	(Lunch and AM & PM Snacks)											
	CIVIL REGISTRATION MONTH											
	Streamer	ILOILO	Shopping					2019 GAA	1,920.00	1,920.00		
	Supplies:											
	Paper	ILOILO	Shopping					2019 GAA	800.00	800.00		
	Paper	ILOILO	Shopping					2019 GAA	360.00	360.00		
	Bond Paper (long)	ILOILO	Shopping					2019 GAA	33.00	33.00		
	Bond Paper (Short)	ILOILO	Shopping					2019 GAA	205.00	205.00		
	Ballpen	ILOILO	Shopping					2019 GAA	750.00	750.00		
	Frame	ILOILO	Shopping					2019 GAA	7,000.00	7,000.00		
	Illustration Board	ILOILO	Shopping					2019 GAA	150.00	150.00		
	Coloring Pen	ILOILO	Shopping					2019 GAA	360.00	360.00		
	Chalk	ILOILO	Shopping					2019 GAA	120.00	120.00		
	Tokens	ILOILO	Shopping					2019 GAA	18,000.00	18,000.00		
	Board Eraser	ILOILO	Shopping					2019 GAA	120.00	120.00		
	Plastic Envelope	ILOILO	Shopping					2019 GAA	9,000.00	9,000.00		
	Miscellaneous Expenses	ILOILO	Negotiated					2019 GAA	5,000.00	5,000.00		
	Catering services	ILOILO	Negotiated					2019 GAA	31,500.00	31,500.00		
	CRVS Training											
	Supplies:											
	Bond Paper (long)	ILOILO	Shopping					2019 GAA	200.00	200.00		
	Bond Paper (Short)	ILOILO	Shopping					2019 GAA	180.00	180.00		
	Tape	ILOILO	Shopping					2019 GAA	33.00	33.00		
	Pen	ILOILO	Shopping					2019 GAA	82.00	82.00		
	Ballpen	ILOILO	Shopping					2019 GAA	450.00	450.00		
	Plastic Envelope	ILOILO	Shopping					2019 GAA	2,700.00	2,700.00		
	Miscellaneous Expenses	ILOILO	Negotiated					2019 GAA	5,000.00	5,000.00		
	Catering services	ILOILO	Negotiated					2019 GAA	11,250.00	11,250.00		
	CRVS Training for MCR's Supplies:											
	Bond Paper (long)	ILOILO	Shopping					2019 GAA	200.00	200.00		
	Bond Paper (Short)	ILOILO	Shopping					2019 GAA	180.00	180.00		
	Scotch tape	ILOILO	Shopping					2019 GAA	33.00	33.00		
	Pen	ILOILO	Shopping					2019 GAA	82.00	82.00		
	Ballpen	ILOILO	Shopping					2019 GAA	750.00	750.00		
	Plastic Envelope	ILOILO	Shopping					2019 GAA	4,500.00	4,500.00		

Code	Procurement Program/Project	PMO/	Mode of Procurement		Y 2019 Each Procurement	Activity		Schedule	Source of	Fetin	nated Budget (PhP)		Remarks
(PAP)		End-User		Ads/Post of IB/REI	Sub/Open of Bids		Contract	Ads/Po Sub/	Funds	Total	MOOE	СО	(brief
						of	Signing	st of Ope			02		description of
						Award		IB/REI n					Program/Proje
	Miscellaneous Expenses	ILOILO	Negotiated						2019 GAA	5,000.00	5,000.00		
	Catering services	ILOILO	Negotiated						2019 GAA	18,750.00	18,750.00		
	SO Refresher Course												
	Supplies:												
	Bond Paper (long)	ILOILO	Shopping						2019 GAA	200.00	200.00		
	Bond Paper (Short)	ILOILO	Shopping						2019 GAA	180.00	180.00		
	Scotch tape	ILOILO	Shopping						2019 GAA	33.00	33.00		
	Pen	ILOILO	Shopping						2019 GAA	82.00	82.00		
	Ballpen	ILOILO	Shopping						2019 GAA	900.00	900.00		
	Plastic Envelope	ILOILO	Shopping						2019 GAA	5,400.00	5,400.00		
	Miscellaneous Expenses	ILOILO	Negotiated						2019 GAA	5,000.00	5,000.00		
	Catering services	ILOILO	Negotiated						2019 GAA	24,000.00	24,000.00		
	3		3							,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,		
	Supplies:												
	Monthly Play & Corn Situation Reporting System												
	For the months of Feb/March/May/June/Aug/Sept/Nov/Dec. 2019												
	Bond paper (long)	ILOILO	shopping						2019 GAA	484.00	484.00		
	Bond paper (short)	ILOILO	shopping						2019 GAA	410.00	410.00		
	Ballpen (blue)	ILOILO	shopping						2019 GAA	350.00	350.00		
	Ballpen (black)	ILOILO	shopping						2019 GAA	350.00	350.00		
	pencil	ILOILO	shopping						2019 GAA	350.00	350.00		
	Folder	ILOILO	shopping						2019 GAA	130.00	130.00		
	Black	ILOILO	shopping						2019 GAA	880.00	880.00		
	Cyan	ILOILO	shopping						2019 GAA	880.00	880.00		
	Magenta	ILOILO	shopping						2019 GAA	880.00	880.00		
	Yellow	ILOILO	shopping						2019 GAA	880.00	880.00		
	Paper clip big	ILOILO	shopping						2019 GAA	58.00	58.00		
	Paper clip small	ILOILO	shopping						2019 GAA	21.40	21.40		
	fastener	ILOILO	shopping						2019 GAA	78.00	78.00		
	Catering services	ILOILO	negotiated						2019 GAA	11,250.00	11,250.00		
	2018 IPCR/OPCR REVIEW												
	catering services	ILOILO	negotiated						2019 GAA	19,800.00	19,800.00		
	(Lunch and AM & PM Snacks)	ILOILO	negotiated						2010 0701	10,000.00	10,000.00		
	Survey of Food Demand for Agrcicultural Commodities												
	(SFDAC)												
	For the months of Feb/May/August/Nov 2019												
	Bond paper (long)	ILOILO	shopping						2019 GAA	726.00	726.00		
	Bond paper (short)	ILOILO	shopping						2019 GAA	615.00	615.00		
	Ballpen (blue)	ILOILO	shopping						2019 GAA	336.00	336.00		
	Ballpen (black)	ILOILO	shopping						2019 GAA	336.00	336.00		
	pencil	ILOILO	shopping						2019 GAA	336.00	336.00		
	Pentel pen	ILOILO	shopping						2019 GAA	504.00	504.00		
	Folder	ILOILO	shopping						2019 GAA	115.20	115.20		
	Folder	ILOILO	shopping						2019 GAA	120.00	120.00		

Code	Procurement Program/Project	PMO/	Mode of Procurement		Each Procurement	t Activity		Schedule	Source of	Fetin	nated Budget (PhP)		Remarks
(PAP)	1 rocurement 1 rogramm roject	End-User	Mode of Frocurement	Ads/Post of IB/REI	Sub/Open of Bids		Contract	Ads/Po Sub/	Funds	Total	MOOE	со	(brief
. ,					_ an epon or blus	of	Signing	st of Ope		10.01	111002	00	description of
						Award		IB/REI n					Program/Proje
	ink	ILOILO	shopping						2019 GAA	2,200.00	2,200.00		
	ink	ILOILO	shopping						2019 GAA	1,320.00	1,320.00		
	ink	ILOILO	shopping						2019 GAA	1,320.00	1,320.00		
	ink	ILOILO	shopping						2019 GAA	1,320.00	1,320.00		
	clip	ILOILO	shopping						2019 GAA	58.00	58.00		
	clip	ILOILO	shopping						2019 GAA	21.20	21.20		
	Catering services	ILOILO	negotiated						2019 GAA	27,000.00	27,000.00		
	•										·		
	Agstat Briefing												
	Other Crops												
	Catering Services	ILOILO	Negotiated						2019 GAA	11,250.00	11,250.00		
	(Lunch with AM/PM Snacks)									,	,		
	()												
	Provincial Data Review												
	Other Crops												
	Catering Services	ILOILO	Negotiated						2019 GAA	13,500.00	13,500.00		
	(Lunch and AM & PM Snacks)	ILOILO	Negotiated						2019 GAA	13,300.00	13,300.00		
	(Lunch and Aivi & Fivi Shacks)												
	ASPBI												
	For the month of March to April 2019	11 011 0	-1						0040 0 4 4	000.00	000.00		
	Bond paper (long)	ILOILO	shopping						2019 GAA	800.00	800.00		
	Bond paper (short)	ILOILO	shopping						2019 GAA	720.00	720.00		
	Ballpen (blue)	ILOILO	shopping						2019 GAA	450.00	450.00		
	Ballpen (black)	ILOILO	shopping						2019 GAA	450.00	450.00		
	pencil	ILOILO	shopping						2019 GAA	300.00	300.00		
	Pentel pen	ILOILO	shopping						2019 GAA	184.00	184.00		
	Folder	ILOILO	shopping						2019 GAA	312.00	312.00		
	Folder	ILOILO	shopping						2019 GAA	120.00	120.00		
	12 A Toner	ILOILO	shopping						2019 GAA	3,371.50	3,371.50		
	101 Toner	ILOILO	shopping						2019 GAA	4,180.00	4,180.00		
	Streamer	ILOILO	negotiated						2019 GAA	480.00	480.00		
	Eraser	ILOILO	shopping						2019 GAA	480.00	480.00		
	Food and other expenses	ILOILO	negotiated						2019 GAA	67,500.00	67,500.00		
	WOMEN'S MONTH												
	Streamer	ILOILO	shopping						2019 GAA	480.00	480.00		
	Token and Certificate	ILOILO	Negotiated						2019 GAA	3,000.00	3,000.00		
	Catering Services	ILOILO	Negotiated						2019 GAA	6,000.00	6,000.00		
	Pampering day	ILOILO	Negotiated						2019 GAA	9,000.00	9,000.00		
	,												
	Supplies:												
	Monthly Play & Corn Situation Reporting System (Monthly)												
	For the months of Feb/March/May/June/Aug/Sept/Nov/Dec. 2019												
	Bond paper (long)	ILOILO	shopping						2019 GAA	484.00	484.00		
	Bond paper (short)	ILOILO	shopping						2019 GAA	410.00	410.00		
	Ballpen (blue)	ILOILO	shopping						2019 GAA	350.00	350.00		

	Procurement Program/Project	PMO/	Mode of Procurement	Schedule for I	Each Procurement	Activity		Schedule	Source of	Estima	ated Budget (PhP)		Remark
		End-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Ads/Po Sub/ st of Ope IB/REI n	Funds	Total	MOOE	СО	(brie description Program/
Е	allpen (black)	ILOILO	shopping		ı, ı	ı			2019 GAA	350.00	350.00		
	encil	ILOILO	shopping						2019 GAA	350.00	350.00		
Ι.	older	ILOILO	shopping						2019 GAA	130.00	130.00		
	lack	ILOILO	shopping						2019 GAA	880.00	880.00		
	Syan Syan	ILOILO	shopping						2019 GAA	880.00	880.00		
	fagenta	ILOILO	shopping						2019 GAA	880.00	880.00		
	rellow	ILOILO	shopping						2019 GAA	880.00	880.00		
	aper clip big	ILOILO	shopping						2019 GAA	58.00	58.00		
	aper clip small	ILOILO	shopping						2019 GAA	21.40	21.40		
	astener	ILOILO	shopping						2019 GAA	78.00	78.00		
C	catering services	ILOILO	negotiated						2019 GAA	11,250.00	11,250.00		
(N	tuarterly Inland Municipal Fisheries Survey Quarterly/Quarterly Commercial Fisheries Survey/Quarterly Iunicipal Fisheries Survey (quarterly)/Quarterly Iguaculture Survey Iarch/June/Sept./Dec.2018												
	•	ILOILO	chonning						2019 GAA	726.00	726.00		
	and paper (chart)	ILOILO	shopping						2019 GAA 2019 GAA	615.00	615.00		
	iond paper (short) lallpen (blue)	ILOILO	shopping						2019 GAA 2019 GAA	336.00	336.00		
	allpen (black)	ILOILO	shopping						2019 GAA 2019 GAA	336.00	336.00		
		ILOILO	shopping						2019 GAA 2019 GAA	336.00			
Ι.	encil lentel pen	ILOILO	shopping						2019 GAA 2019 GAA	552.00	336.00 552.00		
	older	ILOILO	shopping						2019 GAA 2019 GAA	124.80	124.80		
	older	ILOILO	shopping						2019 GAA 2019 GAA				
	lack	ILOILO	shopping						2019 GAA 2019 GAA	144.00 1,320.00	144.00		
		ILOILO	shopping							· '	1,320.00		
	yan	ILOILO	shopping						2019 GAA	880.00	880.00		
	/agenta /ellow	ILOILO	shopping						2019 GAA 2019 GAA	880.00	880.00 880.00		
		ILOILO	shopping						2019 GAA 2019 GAA	880.00 58.00	58.00		
	aper clip big	ILOILO	shopping						2019 GAA 2019 GAA		21.20		
	aper clip small	ILOILO	shopping						2019 GAA 2019 GAA	21.20			
	astener	ILOILO	shopping						2019 GAA 2019 GAA	36.00	36.00		
	astener atering Services	ILOILO	shopping Negotiated						2019 GAA 2019 GAA	36.00 15,750.00	36.00 15,750.00		
	roduction and Marketing Analysis Service (PMAS) farch/June/Sept./Dec.2019												
	Catering services	ILOILO	Negotiated						2019 GAA	15,750.00	15,750.00		
F	ire Prevention Month-Fire Drill												
	leavy Snacks	ILOILO	Negotiated						2019 GAA	6,000.00	6,000.00		
	SPBI Forum												
10	Catering Services(AM Snacks and lunch)	ILOILO	Negotiated						2019 GAA	30,000.00	30,000.00		

	Procurement Program/Project	PMO/	Mode of Procurement	Schedule for	Each Procurement	Activity		Schedule	Source of	Estin	nated Budget (PhP)		Remarks
		End-User		Ads/Post of IB/REI	Sub/Open of Bids		Contract	Ads/Po Sub/	Funds	Total	MOOE	СО	(brief
						of Award	Signing	st of Ope IB/REI n					description Program/F
C	Catering Services(AM Snacks and lunch)	ILOILO	Negotiated		1 1		I	I I=	2019 GAA	27,000.00	27,000.00		
c	CPBI/SICT Training												
C	Catering Services(AM Snacks and lunch)	ILOILO	Negotiated						2019 GAA	40,500.00	40,500.00		
	Provincial Data Review												
	ivestock												
	Catering Services	ILOILO	Negotiated						2019 GAA	11,250.00	11,250.00		
(1	Lunch and AM & PM Snacks)												
	Provincial Data Review												
F	isheries												
	Catering Services	ILOILO	Negotiated						2019 GAA	11,250.00	11,250.00		
(1	Lunch and AM & PM Snacks)												
A	Agstat Operational Trng												
F	Fisheries												
C	Catering Services	ILOILO	Negotiated						2019 GAA	22,500.00	22,500.00		
(1	Lunch and AM & PM Snacks)												
N.	Monthly Staff Meeting/Re-echo Training/In-House Training												
	Catering Services	ILOILO	Negotiated						2019 GAA	13,500.00	13,500.00		
	Lunch and AM & PM Snacks)	ILOILO	Negotialed						2013 G AA	10,000.00	10,000.00		
S	Supplies:												
	FS												
F	For the month of April 2019												
Е	Bond paper (long)	ILOILO	shopping						2019 GAA	1,000.00	1,000.00		
Е	Bond paper (short)	ILOILO	shopping						2019 GAA	540.00	540.00		
Е	Ballpen (blue)	ILOILO	shopping						2019 GAA	600.00	600.00		
Е	Ballpen (black)	ILOILO	shopping						2019 GAA	600.00	600.00		
Ι.	pencil	ILOILO	shopping						2019 GAA	400.00	400.00		
	Pentel pen	ILOILO	shopping						2019 GAA	1,610.00	1,610.00		
	Folder (short)	ILOILO	shopping						2019 GAA	52.00	52.00		
	Folder (long)	ILOILO	shopping						2019 GAA	240.00	240.00		
	01 Toner	ILOILO	shopping						2019 GAA	4,180.00	4,180.00		
	2 A Toner	ILOILO	shopping						2019 GAA	3,371.00	3,371.00		
	hoelace	ILOILO	shopping						2019 GAA	140.00	140.00		
	Fraser	ILOILO	shopping						2019 GAA	640.00	640.00		
F	ood and other expenses	ILOILO	negotiated						2019 GAA	31,500.00	31,500.00		
c	QSPBI												
F	For the month of Jan/April/July/Oct. 2019												
F	Food and other expenses	ILOILO	negotiated						2019 GAA	54,000.00	54,000.00		
N	/leals (Lunch\2 snacks)												

,	Procurement Program/Project	PMO/	Mode of Procurement	Schedule for Each Procurement	t Activity		Schedule	Source of	Fetin	nated Budget (PhP)		Remarks
5		End-User		Ads/Post of IB/REI Sub/Open of Bids		Contract Signing	Ads/Po Sub/ st of Ope IB/REI n	Funds	Total	MOOE	со	(brief description of Program/Proje
7	Agstat Briefing			•			1 1					
	Cereals-PCPS											
	Catering Services	ILOILO	negotiated					2019 GAA	6,750.00	6,750.00		
(Lunch and AM & PM Snacks)											
ı	Provincial Data Review											
(Cereals											
(Catering Services	ILOILO	negotiated					2019 GAA	11,250.00	11,250.00		
(Lunch and AM & PM Snacks)											
	Provincial Data Review Farm Price											
L	Catering Services	ILOILO	negotiated					2019 GAA	11,250.00	11,250.00		
	Lunch and AM & PM Snacks)	ILOILO	negotiated					2013 OAA	11,230.00	11,230.00		
	Monthly Staff Meeting/Re-echo Training/In-House Training											
	Catering Services	ILOILO	negotiated					2019 GAA	13,500.00	13,500.00		
(Lunch and AM & PM Snacks)											
F	Supplies: Palay & Corn Production Survey (Quatrerly-April, July and October)											
E	Bond paper (long)	ILOILO	shopping					2019 GAA	242.00	242.00		
E	Bond paper (short)	ILOILO	shopping					2019 GAA	205.00	205.00		
E	Ballpen (blue)	ILOILO	shopping					2019 GAA	168.00	168.00		
E	Ballpen (black)	ILOILO	shopping					2019 GAA	168.00	168.00		
ŗ	pencil	ILOILO	shopping					2019 GAA	168.00	168.00		
F	Pentel pen	ILOILO	shopping					2019 GAA	168.00	168.00		
F	Folder	ILOILO	shopping					2019 GAA	144.00	144.00		
F	Folder	ILOILO	shopping					2019 GAA	132.00	132.00		
	Black	ILOILO	shopping					2019 GAA	880.00	880.00		
(Cyan	ILOILO	shopping					2019 GAA	440.00	440.00		
	Magenta	ILOILO	shopping					2019 GAA	440.00	440.00		
	/ellow	ILOILO	shopping					2019 GAA	440.00	440.00		
	Paper clip big	ILOILO	shopping					2019 GAA	58.00	58.00		
	Paper clip small	ILOILO	shopping					2019 GAA	21.34	21.34		
	astener	ILOILO	shopping					2019 GAA	78.00	78.00		
(Catering Services	ILOILO	negotiated					2019 GAA	5,400.00	5,400.00		
ı	IVESTOCK AND POULTRY											
	Backyard Livestock & Poultry (Quarterly)		1									
1	April/July/Oct./Dec. 2019		1									
	Bond paper (long)	ILOILO	shopping					2019 GAA	880.00	880.00		
- 1	Bond paper (short)	ILOILO	shopping					2019 GAA	570.00	570.00		
	Ballpen (blue)	ILOILO	shopping					2019 GAA	350.00	350.00		
E	Ballpen (black)	ILOILO	shopping					2019 GAA	350.00	350.00		

	Procurement Program/Project	PMO/	Mode of Procurement	Schedule for	Each Procurement	Activity		Schedule	Source of	Estima	ated Budget (PhP)		Remarks
		End-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice C	Contract A	ds/Po Sub/ st of Ope B/REI n	Funds	Total	MOOE	со	(brief description Program/Pro
-	pencil	ILOILO	shopping		I	Awaru	1."		2019 GAA	350.00	350.00		riogranivero
	Pentel pen	ILOILO	shopping						2019 GAA	552.00	552.00		
	Folder (short)	ILOILO	shopping						2019 GAA	130.00	130.00		
	Folder (long)	ILOILO							2019 GAA 2019 GAA	150.00	150.00		
	Black	ILOILO	shopping						2019 GAA 2019 GAA				
		ILOILO	shopping						2019 GAA 2019 GAA	1,320.00	1,320.00 880.00		
	Cyan	ILOILO	shopping							880.00			
	/lagenta /ellow	ILOILO	shopping						2019 GAA	880.00	880.00		
			shopping						2019 GAA	880.00	880.00		
	Paper clip big	ILOILO	shopping						2019 GAA	58.00	58.00		
	Paper clip small	ILOILO	shopping						2019 GAA	21.20	21.20		
	astener	ILOILO	shopping						2019 GAA	36.00	36.00		
10	Catering services	ILOILO	negotiated					2	2019 GAA	11,250.00	11,250.00		
5	Supplies:												
	Monthly Play & Corn Situation Reporting System (Monthly)												
F	For the months of Feb/March/May/June/Aug/Sept/Nov/Dec. 2019												
E	Bond paper (long)	ILOILO	shopping					2	2019 GAA	484.00	484.00		
E	Bond paper (short)	ILOILO	shopping					2	2019 GAA	410.00	410.00		
E	Ballpen (blue)	ILOILO	shopping					2	2019 GAA	350.00	350.00		
E	Ballpen (black)	ILOILO	shopping					2	2019 GAA	350.00	350.00		
p	pencil	ILOILO	shopping					2	2019 GAA	350.00	350.00		
F	Folder	ILOILO	shopping					2	2019 GAA	130.00	130.00		
iı	nk	ILOILO	shopping					2	2019 GAA	880.00	880.00		
iı	nk	ILOILO	shopping					2	2019 GAA	880.00	880.00		
iı	nk	ILOILO	shopping					2	2019 GAA	880.00	880.00		
iı	nk	ILOILO	shopping					2	2019 GAA	880.00	880.00		
c	lip	ILOILO	shopping					2	2019 GAA	58.00	58.00		
	lip	ILOILO	shopping						2019 GAA	21.40	21.40		
	astener	ILOILO	shopping						2019 GAA	78.00	78.00		
	Catering services	ILOILO	negotiated						2019 GAA	11,250.00	11,250.00		
c	Crops Production Survey (quarterly)												
F	Feb./May/Aug./Nov. 2018												
c	eatering services	ILOILO	negotiated					2	2019 GAA	13,500.00	13,500.00		
	Agstat Briefing Other Crops												
	Catering Services	ILOILO	negotiated					2	2019 GAA	11,250.00	11,250.00		
	Lunch with AM/PM Snacks)		V							,	,		
F	Provincial Data Review												
	Other Crops												
C	Catering Services	ILOILO	negotiated					2	2019 GAA	11,250.00	11,250.00		
(Lunch with AM/PM Snacks)		_										

le	Procurement Program/Project	PMO/	Mode of Procurement		Y 2019 Each Procurement	Activity		Schedule	Source of	Fstin	nated Budget (PhP)		Remarks
P)	1100arcinent 110gramii 10jest	End-User	mode of Froduction	Ads/Post of IB/REI	Sub/Open of Bids		Contract	Ads/Po Sub/	Funds	Total	MOOE	СО	(brief
						of	Signing	st of Ope					description of
H					ļ	Award	ļ	IB/REI n					Program/Proj
	Catering Services	ILOILO	negotiated						2019 GAA	13,500.00	13,500.00		
((Lunch and AM & PM Snacks)												
,	Supplies:												
ı	Monthly Play & Corn Situation Reporting System (Monthly)												
	For the months of Feb/March/May/June/Aug/Sept/Nov/Dec. 2019												
ı	Bond paper (long)	ILOILO	shopping						2019 GAA	484.00	484.00		
ı	Bond paper (short)	ILOILO	shopping						2019 GAA	410.00	410.00		
1	Ballpen (blue)	ILOILO	shopping						2019 GAA	350.00	350.00		
E	Ballpen (black)	ILOILO	shopping						2019 GAA	350.00	350.00		
ı	pencil	ILOILO	shopping						2019 GAA	350.00	350.00		
ı	Folder (long)	ILOILO	shopping						2019 GAA	130.00	130.00		
E	Black	ILOILO	shopping						2019 GAA	880.00	880.00		
(Cyan	ILOILO	shopping						2019 GAA	880.00	880.00		
ı	Magenta	ILOILO	shopping						2019 GAA	880.00	880.00		
	Yellow	ILOILO	shopping						2019 GAA	880.00	880.00		
-	Paper clip big	ILOILO	shopping						2019 GAA	58.00	58.00		
ı	Paper clip small	ILOILO	shopping						2019 GAA	21.40	21.40		
f	astener	ILOILO	shopping						2019 GAA	78.00	78.00		
(Catering services	ILOILO	negotiated						2019 GAA	11,250.00	11,250.00		
(Catering services	ILOILO	negotiated						2019 GAA	11,250.00	11,250.00		
	Quarterly Coconut Production Survey												
	March/June/Sept./Nov.2018												
	Ballpen (blue)	ILOILO	shopping						2019 GAA	168.00	168.00		
	Ballpen (black)	ILOILO	shopping						2019 GAA	168.00	168.00		
П.	pencil	ILOILO	shopping						2019 GAA	168.00	168.00		
	Pentel pen	ILOILO	shopping						2019 GAA	552.00	552.00		
	Folder	ILOILO	shopping						2019 GAA	72.00	72.00		
	Black	ILOILO	shopping						2019 GAA	880.00	880.00		
	Cyan	ILOILO	shopping						2019 GAA	880.00	880.00		
	Magenta	ILOILO	shopping						2019 GAA	440.00	440.00		
	Yellow	ILOILO	shopping						2019 GAA	440.00	440.00		
-	Commercial Livestock & Poultry (quarterly)												
ı	March/June/Sept./Nov.2019												
	Bond paper (long)	ILOILO	shopping						2019 GAA	484.00	484.00		
	Bond paper (short)	ILOILO	shopping						2019 GAA	410.00	410.00		
	Ballpen (blue)	ILOILO	shopping						2019 GAA	168.00	168.00		
	Ballpen (black)	ILOILO	shopping						2019 GAA	168.00	168.00		
	pencil	ILOILO	shopping						2019 GAA	168.00	168.00		
i	Black	ILOILO	shopping						2019 GAA	1,320.00	1,320.00		
(Cyan	ILOILO	shopping						2019 GAA	880.00	880.00		
	Magenta	ILOILO	shopping						2019 GAA	880.00	880.00		
ŀ	Yellow	ILOILO	shopping						2019 GAA	880.00	880.00		
(Catering services	ILOILO	negotiated						2019 GAA	5,400.00	5,400.00		

	Procurement Program/Project	PMO/	Mode of Procurement	Schedule for Each Procurement	t Activity		Schedule	Source of	Estir	nated Budget (PhP)		Remarks
	• ,	End-User		Ads/Post of IB/REI Sub/Open of Bids	Notice	Contract Signing	Ads/Po Sub/ st of Ope IB/REI n	Funds	Total	MOOE	со	(brief description Program/Pro
(Q	uarterly Inland Municipal Fisheries Survey uarterly)/Quarterly Commercial Fisheries Survey/Quarterly unicipal Fisheries Survey (quarterly)/Quarterly			•		•						
	quaculture Survey											
_	arch/June/Sept./Dec.2018											
	and paper (long)	ILOILO	shopping					2019 GAA	726.00	726.00		
	and paper (short)	ILOILO	shopping					2019 GAA	615.00	615.00		
	allpen (blue)	ILOILO	shopping					2019 GAA	336.00	336.00		
	allpen (black)	ILOILO	shopping					2019 GAA	336.00	336.00		
	ncil	ILOILO	shopping					2019 GAA	336.00	336.00		
٠.	entel pen	ILOILO	shopping					2019 GAA	552.00	552.00		
	older (short)	ILOILO	shopping					2019 GAA	124.80	124.80		
	older (long)	ILOILO	shopping					2019 GAA	144.00	144.00		
	ack	ILOILO	shopping					2019 GAA	1,320.00	1,320.00		
	/an	ILOILO	shopping					2019 GAA	880.00	880.00		
	agenta	ILOILO	shopping					2019 GAA	880.00	880.00		
	ellow	ILOILO	shopping					2019 GAA	880.00	880.00		
	aper clip big	ILOILO	shopping					2019 GAA	58.00	58.00		
	aper clip small	ILOILO	shopping					2019 GAA	21.20	21.20		
	stener	ILOILO	shopping					2019 GAA 2019 GAA	36.00	36.00		
	stener	ILOILO	shopping					2019 GAA	36.00	36.00		
	atering Services	ILOILO	Negotiated					2019 GAA	15,750.00	15,750.00		
_	advetice and Marketine Analysis Comics (DMAC)											
	oduction and Marketing Analysis Service (PMAS)											
	arch/June/Sept./Dec.2018											
	and paper (long)	ILOILO	shopping					2019 GAA	484.00	484.00		
	and paper (short)	ILOILO	shopping 					2019 GAA	410.00	410.00		
	illpen (blue)	ILOILO	shopping					2019 GAA	84.00	84.00		
	illpen (black)	ILOILO	shopping					2019 GAA	84.00	84.00		
٠.	ncil	ILOILO	shopping 					2019 GAA	84.00	84.00		
	entel pen	ILOILO	shopping					2019 GAA	276.00	276.00		
	older (short)	ILOILO	shopping					2019 GAA	62.40	62.40		
	older (long)	ILOILO	shopping 					2019 GAA	72.00	72.00		
	ack	ILOILO	shopping					2019 GAA	1,320.00	1,320.00		
	van	ILOILO	shopping					2019 GAA	880.00	880.00		
	agenta	ILOILO	shopping 					2019 GAA	880.00	880.00		
	ellow	ILOILO	shopping					2019 GAA	880.00	880.00		
	aper clip big	ILOILO	shopping					2019 GAA	58.00	58.00		
	aper clip small	ILOILO	shopping					2019 GAA	21.20	21.20		
	stener atering services	ILOILO ILOILO	shopping Negotiated					2019 GAA 2019 GAA	39.00 27,000.00	39.00 27,000.00		
	ata Dissemination Forum for Cost and Return of gricultural Statistical Surveys											
Ju	ne and August											
10	atering services	ILOILO	negotiated					2019 GAA	52,500.00	52,500.00		

	Procurement Program/Project	PMO/	Mode of Procurement	Schedule for	Each Procurement	Activity		Schedule	Source of	Estin	nated Budget (PhP)		Remarks
		End-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Ads/Po Sub/ st of Ope IB/REI n	Funds	Total	MOOE	СО	(brief descriptio Program/F
Α	gstat Briefing						•						
	Livestock												
С	atering services	ILOILO	negotiated						2019 GAA	11,250.00	11,250.00		
A	gstat Briefing												
F	isheries												
С	atering services	ILOILO	negotiated						2019 GAA	11,250.00	11,250.00		
P	rovincial Data Review												
Li	ivestock												
С	atering Services	ILOILO	negotiated						2019 GAA	11,250.00	11,250.00		
	Lunch and AM & PM Snacks)									,	,		
Р	rovincial Data Review												
F	isheries												
С	atering services	ILOILO	negotiated						2019 GAA	11,250.00	11,250.00		
M	Ionthly Staff Meeting/Re-echo Training/In-House Training												
С	atering Services	ILOILO	negotiated						2019 GAA	13,500.00	13,500.00		
(L	Lunch and AM & PM Snacks)										·		
	lidyear Assessment												
	or the month of July 2019												
	ood and other expenses leals (Lunch\2 snacks)	ILOILO	negotiated						2019 GAA	180,000.00	180,000.00		
L	FS APIS												
F	or the month of July 2019												
В	ond paper (long)	ILOILO	shopping						2019 GAA	800.00	800.00		
	ond paper (short)	ILOILO	shopping						2019 GAA	360.00	360.00		
	allpen (blue)	ILOILO	shopping						2019 GAA	675.00	675.00		
	allpen (black)	ILOILO	shopping						2019 GAA	675.00	675.00		
Ι.	encil	ILOILO	shopping						2019 GAA	450.00	450.00		
	entel pen	ILOILO	shopping						2019 GAA	2,070.00	2,070.00		
	older (short)	ILOILO	shopping						2019 GAA	286.00	286.00		
	older (long)	ILOILO	shopping						2019 GAA	330.00	330.00		
	01 Toner	ILOILO	shopping						2019 GAA	4,180.00	4,180.00		
1:	2 A Toner	ILOILO	shopping						2019 GAA	6,742.00	6,742.00		
sl	hoelace	ILOILO	shopping						2019 GAA	210.00	210.00		
E	raser	ILOILO	shopping						2019 GAA	480.00	480.00		
IF.	ood and other expenses	ILOILO	negotiated						2019 GAA	123,750.00	123,750.00		

	Procurement Program/Project	PMO/	Mode of Procurement	Schedule for Each Procurement Activity	Schedule Source of	Estimated Budget (PhP)		Remarks
	3 ,	End-User		Ads/Post of IB/REI Sub/Open of Bids Notice Contract of Signing Award	Ads/Po Sub/ st of Ope IB/REI n	Total MOOE	СО	(brief description o Program/Proj
F	For the months of January and July 2019				1 1			J. 1. 2 J. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.
	Bond paper (long)	ILOILO	shopping		2019 GAA	726.00 726.00		
Е	Bond paper (short)	ILOILO	shopping		2019 GAA	615.00 615.00		
	Ballpen (blue)	ILOILO	shopping		2019 GAA	336.00 336.00		
	Ballpen (black)	ILOILO	shopping		2019 GAA	336.00 336.00		
р	pencil	ILOILO	shopping		2019 GAA	336.00 336.00		
Į.	Pentel pen	ILOILO	shopping		2019 GAA	552.00 552.00		
	Folder (short)	ILOILO	shopping		2019 GAA	124.80		
	Folder (long)	ILOILO	shopping		2019 GAA	144.00 144.00		
	Black	ILOILO	shopping		2019 GAA	880.00 880.00		
c	Cyan	ILOILO	shopping		2019 GAA	440.00 440.00		
	λagenta	ILOILO	shopping		2019 GAA	440.00 440.00		
	′ellow	ILOILO	shopping		2019 GAA	440.00 440.00		1
	Paper clip big	ILOILO	shopping		2019 GAA	29.00 29.00		
	Paper clip small	ILOILO	shopping		2019 GAA	10.60		
	astener	ILOILO	shopping		2019 GAA	39.00 39.00		
C	Catering Services	ILOILO	Negotiated		2019 GAA	9,000.00 9,000.00		
	Palay & Corn Production Survey (Quarerly-April, July and October)							
Е	Bond paper (long)	ILOILO	shopping		2019 GAA	242.00 242.00		
Е	Bond paper (short)	ILOILO	shopping		2019 GAA	205.00 205.00		
Е	Ballpen (blue)	ILOILO	shopping		2019 GAA	168.00 168.00		
Е	Ballpen (black)	ILOILO	shopping		2019 GAA	168.00 168.00		
р	pencil	ILOILO	shopping		2019 GAA	168.00 168.00		
F	Pentel pen	ILOILO	shopping		2019 GAA	168.00 168.00		
F	Folder (short)	ILOILO	shopping		2019 GAA	144.00 144.00		
F	Folder (long)	ILOILO	shopping		2019 GAA	132.00 132.00		
Е	Black	ILOILO	shopping		2019 GAA	880.00 880.00		
C	Cyan	ILOILO	shopping		2019 GAA	440.00 440.00		
	Aagenta	ILOILO	shopping		2019 GAA	440.00 440.00		1
	'ellow	ILOILO	shopping		2019 GAA	440.00 440.00		
F	Paper clip big	ILOILO	shopping		2019 GAA	58.00 58.00		
F	Paper clip small	ILOILO	shopping		2019 GAA	21.34 21.34		
fa	astener	ILOILO	shopping		2019 GAA	78.00 78.00		
C	Catering Services	ILOILO	negotiated		2019 GAA	16,200.00 16,200.00		
	Survey of Food Demand for Agrcicultural Commodities SFDAC)							
F	For the months of January and July 2019							
	Bond paper (long)	ILOILO	shopping		2019 GAA	726.00 726.00		
Е	Bond paper (short)	ILOILO	shopping		2019 GAA	615.00 615.00		
Е	Ballpen (blue)	ILOILO	shopping		2019 GAA	336.00 336.00		1
Е	Ballpen (black)	ILOILO	shopping		2019 GAA	336.00 336.00		
	pencil	ILOILO	shopping		2019 GAA	336.00 336.00		
1.	Pentel pen	ILOILO	shopping		2019 GAA	504.00 504.00		
	Folder (short)	ILOILO	shopping		2019 GAA	115.20 115.20		1

ode	Procurement Program/Project	PMO/	Mode of Procurement	Schodule for	Each Procurement	Activity	1	Schedule	Source of	Ectin	nated Budget (PhP)		Remarks
AP)	Frocurement Frogram/Froject	End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice	Contract Signing	Ads/Po Sub/ st of Ope IB/REI n	Funds	Total	MOOE	СО	(brief description of Program/Proje
	Folder (long)	ILOILO	shopping		į į	Awara	I	1	2019 GAA	120.00	120.00		FiogramirFioje
	Black	ILOILO	shopping						2019 GAA 2019 GAA	2,200.00	2,200.00		
	Cyan	ILOILO							2019 GAA 2019 GAA	· ·	· ·		
			shopping							1,320.00	1,320.00		
	Magenta Yellow	ILOILO	shopping						2019 GAA	1,320.00	1,320.00		
		ILOILO	shopping						2019 GAA	1,320.00	1,320.00		
	Paper clip big	ILOILO	shopping						2019 GAA	58.00	58.00		
	Paper clip small	ILOILO	shopping						2019 GAA	21.20	21.20		
	Catering services	ILOILO	negotiated						2019 GAA	27,000.00	27,000.00		
	LIVESTOCK AND POULTRY												
	Backyard Livestock & Poultry (Quarterly)												
	April/July/Oct./Dec. 2018												
	Bond paper (long)	ILOILO	shopping						2019 GAA	880.00	880.00		
	Bond paper (short)	ILOILO	shopping						2019 GAA	570.00	570.00		
	Ballpen (blue)	ILOILO	shopping						2019 GAA	336.00	336.00		
	Ballpen (black)	ILOILO	shopping						2019 GAA	336.00	336.00		
	pencil	ILOILO	shopping						2019 GAA	336.00	336.00		
	Pentel pen	ILOILO	shopping						2019 GAA	552.00	552.00		
	Folder (short)	ILOILO	shopping						2019 GAA	124.80	124.80		
	Folder (long)	ILOILO							2019 GAA 2019 GAA	144.00	144.00		
	Black	ILOILO	shopping						2019 GAA 2019 GAA	1,320.00	1,320.00		
			shopping							· ·	· ·		
	Cyan	ILOILO	shopping						2019 GAA	880.00	880.00		
	Magenta	ILOILO	shopping						2019 GAA	880.00	880.00		
	Yellow	ILOILO	shopping						2019 GAA	880.00	880.00		
	Paper clip big	ILOILO	shopping						2019 GAA	58.00	58.00		
	Paper clip small	ILOILO	shopping						2019 GAA	21.20	21.20		
	fastener	ILOILO	shopping						2019 GAA	36.00	36.00		
	Agricultural Wage Rate Survey (AWRS) Training												
	Catering serivces	ILOILO	negotiated						2019 GAA	11,700.00	11,700.00		
	Lunch with AM & PM Snacks									,	,		
	Agstat Briefing												
	Cereals-PCPS												
	Catering Services	ILOILO	negotiated						2019 GAA	6,750.00	6,750.00		
	(Lunch and AM & PM Snacks)	ILOILO	negonated						2010 0/01	0,700.00	0,700.00		
	Provincial Data Review												
	Cereals								0040 6	44.000.50	4.000.00		
	Catering Services (Lunch and AM & PM Snacks)	ILOILO	negotiated						2019 GAA	11,250.00	11,250.00		
	Provincial Data Review												
	Farm Price												
	Catering Services	ILOILO	negotiated						2019 GAA	11,250.00	11,250.00		
	(Lunch and AM & PM Snacks)	.20.20								,255.00	,255.00		
	ľ												

1	Procurement Program/Project	PMO/	Mode of Procurement	Schedule for F	ach Procurement	Activity		Schedule	Source of	Ection	ated Budget (PhP)		Remarks
	i roculement Frogram/Froject	End-User	mode of Frocurement		Sub/Open of Bids	Notice	Contract	Ads/Po Sub/	Funds	Total	MOOE	СО	(brief
				Ads/Post of ID/KEI	Sub/Open of Blus	of Award	Signing	st of Ope		Total	MOOE	CO	description of Program/Pro
Мо	onthly Staff Meeting/Re-echo Training/In-House Training												
Ca	atering Services	ILOILO	negotiated						2019 GAA	13,500.00	13,500.00		
	unch and AM & PM Snacks)									.,	-,		
Ch	narter Day												
	Shirt	ILOILO	shopping						2019 GAA	10,500.00	10,500.00		
Ac	cessories	ILOILO	shopping						2019 GAA	3,500.00	3,500.00		
Fo	od	ILOILO	negotiated						2019 GAA	7,000.00	7,000.00		
Me	eals	ILOILO	negotiated						2019 GAA	18,000.00	18,000.00		
Mo	onthly Play & Corn Situation Reporting System (Monthly)												
Fo	r the months of Feb/March/May/June/Aug/Sept/Nov/Dec. 2019												
	and paper (long)	ILOILO	shopping						2019 GAA	726.00	726.00		
	and paper (short)	ILOILO	shopping						2019 GAA	615.00	615.00		
	illpen (blue)	ILOILO	shopping						2019 GAA 2019 GAA	350.00	350.00		
	illpen (black)	ILOILO	shopping						2019 GAA	350.00	350.00		
	ncil	ILOILO	shopping						2019 GAA	350.00	350.00		
٠.	lder	ILOILO	shopping						2019 GAA 2019 GAA	130.00	130.00		
	ack	ILOILO	shopping						2019 GAA	1,760.00	1,760.00		
ı	ran	ILOILO	shopping						2019 GAA	1,320.00	1,320.00		
	agenta	ILOILO	shopping						2019 GAA 2019 GAA	1,320.00	1,320.00		
ı	Illow	ILOILO	shopping						2019 GAA 2019 GAA	1,320.00	1,320.00		
	per clip big	ILOILO							2019 GAA 2019 GAA	87.00	87.00		
	per clip sing	ILOILO	shopping						2019 GAA 2019 GAA	32.10	32.10		
1	stener	ILOILO	shopping						2019 GAA 2019 GAA	117.00	117.00		
	atering services	ILOILO	shopping negotiated						2019 GAA 2019 GAA	11,250.00	11,250.00		
Cr	ops Production Survey (quarterly)												
Fe	b./May/Aug./Nov. 2018												
Ca	atering services	ILOILO	negotiated						2019 GAA	13,500.00	13,500.00		
Αg	nta Dissemination Forum for Cost and Return of pricultural Statistical Surveys ne and August												
	atering services	ILOILO	nogotiotod						2019 GAA	26.250.00	26 250 00		
Ca	mening services	ILUILU	negotiated						2019 GAA	26,250.00	26,250.00		
Ag	ıstat Briefing												
	Other Crops												
Ca	atering services	ILOILO	negotiated						2019 GAA	11,250.00	11,250.00		
	ovincial Data Review												
	Other Crops												
Ca	atering services	ILOILO	negotiated						2019 GAA	11,250.00	11,250.00		1

Morethy Staff Meeting Re-eath Training Projects Morethy Staff Meeting Re-eath Training Coastring Services LOLID Projects LOLID Project	Code	Procurement Program/Project	PMO/	Mode of Procurement		Activity	Schedule	Source of	Eatin	nated Budget (DhD)		Remarks
Carefring Services LLOILO Repotitived CLURL and AMA & Mississas CVIU. SERVICE MONTH Streamer LLOILO Shopping 2019 GAA 980.00 980.00 Stephen; CRUB SERVICE MONTH Streamer LLOILO Shopping 2019 GAA 180.00	Code (PAP)	Procurement Program/Project		mode of Procurement		Notice Contr of Signi	ract Ads/Po Sub/				со	(brief description of
Curuch and AM & FM Snockes		Monthly Staff Meeting/Re-echo Training/In-House Training										
Curuch and AM & PM Snacker		Catering Services	ILOILO	negotiated				2019 GAA	13.500.00	13.500.00		
Streamer ILOILO Shopping 2019 GAA 98.0.00 980				ge					,	10,000.00		
Supplies		CIVIL SERVICE MONTH										
Supplies		Streamer	ILOILO	Shopping				2019 GAA	960.00	960.00		
Bond Paper (Rhort)		Supplies:		11 0								
Bond Paper (brong)			11 011 0	Shopping				2019 GAA	180 00	180 00		
Table												
Pen		to the second se										
SLEOWS Forum Catering Services ILOILO negotiated 2019 GAA 22,500.00 22,500.0												
Catering Services LOILO negotiated 2019 GAA 22,500.00		Pen	ILOILO	Snopping				2019 GAA	82.00	82.00		
(AM Snacks and Lunch) PSA ANNVERSARY- QUIZIBINGO Catering Services (Snacks and Dinner) Agstat Briefing Livestock Catering services ULOILO Regotiated LOILO Regotiated 2019 GAA 11,250.00 11,25		ISLE/OWS Forum										
(AM Snacks and Lunch) PSA ANNIVERSARY- QUIZ/BINGO Catering Services (Snacks and Dinner) Agstat Briefing Livestock Catering services ILOILO Regotiated Dispersive Catering Services Dispersive Catering Services ILOILO Regotiated Dispersive Catering Services Dispersive Catering Services Dispersive Catering Services ILOILO Regotiated Dispersive Catering Services D			ILOILO	negotiated				2019 GAA	22.500.00	22.500.00		
QUIZ/BINGO Catering Services (Snecks and Dimer) Agstat Briefing Livestock Catering services ILOILO negotiated 11,250.00 11,250.00		-	.20.20	ogotiatou				2010 0/11	22,000.00	22,000.00		
Catering Services ILOILO negotiated 2019 GAA 11,250.00												
(Snacks and Dinner) Agstat Briefing Livestock Catering services ILOILO negotiated Agstat Briefing Fisheries Catering services ILOILO negotiated Provincial Data Review Livestock Catering services ILOILO negotiated Provincial Data Review Fisheries Catering services ILOILO negotiated Description of the provincial Data Review Fisheries Catering services ILOILO negotiated Description of the provincial Data Review Fisheries Catering services ILOILO negotiated Description of the provincial Data Review Fisheries Catering services ILOILO negotiated Description of the provincial Data Review Fisheries Catering services ILOILO negotiated Description of the provincial Data Review Fisheries Catering services ILOILO negotiated Description of the provincial Data Review Fisheries Catering services ILOILO negotiated Description of the provincial Data Review Fisheries Catering services ILOILO negotiated Description of the provincial Data Review Fisheries Catering services ILOILO negotiated Description of the provincial Data Review Fisheries Catering services ILOILO negotiated Description of the provincial Data Review Fisheries Catering services ILOILO negotiated Description of the provincial Data Review Fisheries Catering services ILOILO negotiated Description of the provincial Data Review Fisheries Catering services LICOILO negotiated Description of the provincial Data Review Fisheries Catering services LICOILO negotiated Description of the provincial Data Review Fisheries Catering services LICOILO negotiated Description of the provincial Data Review Fisheries Catering services LICOILO negotiated Description of the provincial Data Review Fisheries Catering services LICOILO negotiated Description of the provincial Data Review Fisheries Catering services LICOILO negotiated Description of the provincial Data Review Fisheries Catering services LICOILO negotiated Description of the provincial Data Review Fisheries Catering services LICOILO negotiated Description of the provincial Data Re												
Agstat Briefing Livestock Catering services Agstat Briefing Fisheries Catering services ILOILO negotiated Drovincial Data Review Livestock Catering services ILOILO negotiated Drovincial Data Review Fisheries Catering services Fisheries Catering services Drovincial Data Review Fisheries Catering services ILOILO negotiated Drovincial Data Review Fisheries Catering services Fisheries Cate			ILOILO	negotiated				2019 GAA	11,250.00	11,250.00		
Livestock Catering services ILOILO negotiated 2019 GAA 11,250.00 11,250.00 Agstat Briefing Fisheries Catering services ILOILO negotiated 2019 GAA 11,250.00 11,250.00 Provincial Data Review Livestock Catering services ILOILO negotiated 2019 GAA 11,250.00 11,250.00 Provincial Data Review Livestock Catering services ILOILO negotiated 2019 GAA 11,250.00 11,250.00 Provincial Data Review Fisheries Catering services ILOILO negotiated 2019 GAA 11,250.00 11,250.00 Monthly Staff Meeting/Re-echo Training/In-House Training Catering Services ILOILO negotiated 2019 GAA 13,500.00 13,500.00 Catering Services Supplies:		(Snacks and Dinner)										
Catering services ILOILO negotiated 2019 GAA 11,250.00 11,250.00 Agstat Briefing Fisheries Catering services ILOILO negotiated 2019 GAA 11,250.00 11,250.00 Provincial Data Review Livestock Catering services ILOILO negotiated 2019 GAA 11,250.00 11,250.00 Provincial Data Review Fisheries Catering services ILOILO negotiated 2019 GAA 11,250.00 11,250.00 Monthly Staff Meeting/Re-echo Training/In-House Training Catering Services ILOILO negotiated 2019 GAA 13,500.00 13,500.00 (Lunch and AM & PM Snacks) Supplies:												
Agstat Briefing Fisheries Catering services ILOILO Regotiated 2019 GAA 11,250.00 11,250.00 Provincial Data Review Livestock Catering services ILOILO Regotiated 2019 GAA 11,250.00 11,250.00 Provincial Data Review Fisheries Catering services ILOILO Regotiated 2019 GAA 11,250.00 11,250.00 11,250.00 Monthly Staff Meeting/Re-echo Training/In-House Training Catering Services ILOILO Regotiated 2019 GAA 13,500.00 13,500.00 13,500.00 13,500.00 13,500.00 13,500.00 14,500.00 15,500.00 15,500.00 15,500.00 15,500.00 15,500.00 15,500.00 15,500.00 15,500.00 15,500.00 15,500.00 15,500.00 15,500.00 15,500.00 15,500.00 15,500.00 15,500.00 15,500.00												
Fisheries Catering services ILOILO negotiated 2019 GAA 11,250.00 11,250.00 Provincial Data Review Livestock Catering services ILOILO negotiated 2019 GAA 11,250.00 11,250.00 11,250.00 Provincial Data Review Fisheries Catering services ILOILO negotiated 2019 GAA 11,250.00 11,250.00 11,250.00 Monthly Staff Meeting/Re-echo Training/In-House Training Catering Services (Lunch and AM & PM Snacks) Supplies:		Catering services	ILOILO	negotiated				2019 GAA	11,250.00	11,250.00		
Fisheries Catering services ILOILO negotiated 2019 GAA 11,250.00 11,250.00 Provincial Data Review Livestock Catering services ILOILO negotiated 2019 GAA 11,250.00 11		Agetat Briofina										
Catering services ILOILO negotiated 2019 GAA 11,250.00 11,250.00 Provincial Data Review Livestock Catering services ILOILO negotiated 2019 GAA 11,250.00 11,250.00 Provincial Data Review Fisheries Catering services ILOILO negotiated 2019 GAA 11,250.00 11,250.00 Monthly Staff Meeting/Re-echo Training/In-House Training Catering Services ILOILO negotiated 2019 GAA 13,500.00 13,500.00 (Lunch and AM & PM Snacks) Supplies:												
Provincial Data Review Livestock Catering services ILOILO ILOILO negotiated 2019 GAA 11,250.00 11,250.00 Provincial Data Review Fisheries Catering services ILOILO negotiated 2019 GAA 11,250.00 11,250.00 Monthly Staff Meeting/Re-echo Training/In-House Training Catering Services ILOILO negotiated 2019 GAA 13,500.00 13,500.00 Supplies:									44.000.00			
Livestock Catering services ILOILO negotiated 2019 GAA 11,250.00 11,250.00 Provincial Data Review Fisheries Catering services ILOILO negotiated 2019 GAA 11,250.00		Catering services	ILOILO	negotiated				2019 GAA	11,250.00	11,250.00		
Livestock Catering services ILOILO negotiated 2019 GAA 11,250.00 11,250.00 Provincial Data Review Fisheries Catering services ILOILO negotiated 2019 GAA 11,250.00		Provincial Data Review										
Catering services ILOILO negotiated 2019 GAA 11,250.00 11,250.00									1			
Fisheries Catering services ILOILO negotiated Monthly Staff Meeting/Re-echo Training/In-House Training Catering Services (Lunch and AM & PM Snacks) Supplies: ILOILO negotiated 2019 GAA 11,250.00 11,250.00 13,500.00 13,500.00			ILOILO	negotiated				2019 GAA	11,250.00	11,250.00		
Fisheries Catering services ILOILO negotiated 11,250.00 11,250.00		Provincial Data Review										
Catering services ILOILO negotiated 11,250.00 11,250.00												
Monthly Staff Meeting/Re-echo Training/In-House Training Catering Services (Lunch and AM & PM Snacks) Supplies: ILOILO negotiated 2019 GAA 13,500.00 13,500.00			11 011 0	negotiated				2019 GAA	11 250 00	11 250 00		
Catering Services (Lunch and AM & PM Snacks) Supplies: LOILO negotiated 2019 GAA 13,500.00 13,500.00		Outoming Solvious	ILOILO	negotiateu				2019 GAA	11,230.00	11,250.00		
(Lunch and AM & PM Snacks) Supplies:		Monthly Staff Meeting/Re-echo Training/In-House Training										
(Lunch and AM & PM Snacks) Supplies:		Catering Services	ILOILO	negotiated				2019 GAA	13,500.00	13,500.00		
									,	,		
		Supplies:										
		Quarterly Coconut Production Survey							1			

Code	Procurement Program/Project	PMO/	Mode of Procurement	Schedule for Each Pro	ocurement Activity	Schedule Source of	Fstin	nated Budget (PhP)		Remarks
(PAP)	1 Todalomon Trogramm Topoc	End-User			pen of Bids Notice Contract	Ads/Po Sub/ st of Ope IB/REI n	Total	MOOE	со	(brief description of Program/Proje
l	March/June/Sept./Nov.2018			•	i i i	1		1		
	Bond paper (long)	ILOILO	shopping			2019 GAA	660.00	660.00		
	Bond paper (short)	ILOILO	shopping			2019 GAA	570.00	570.00		
	Ballpen (blue)	ILOILO	shopping			2019 GAA	336.00	336.00		
	Ballpen (black)	ILOILO	shopping			2019 GAA	336.00	336.00		
	pencil	ILOILO	shopping			2019 GAA	336.00	336.00		
	Pentel pen	ILOILO	shopping			2019 GAA	552.00	552.00		
	Folder (short)	ILOILO	shopping			2019 GAA	124.80	124.80		
	Folder (long)	ILOILO	shopping			2019 GAA	144.00	144.00		
	Black	ILOILO	shopping			2019 GAA	880.00	880.00		
	Cyan	ILOILO	shopping			2019 GAA	880.00	880.00		
	Magenta	ILOILO	shopping			2019 GAA	440.00	440.00		
	Yellow	ILOILO	shopping			2019 GAA	440.00	440.00		
	Paper clip big	ILOILO	shopping			2019 GAA 2019 GAA	29.00	29.00		
	Paper clip big	ILOILO	shopping			2019 GAA 2019 GAA	10.60	10.60		
	fastener	ILOILO	shopping			2019 GAA	39.00	39.00		
	lasterier	ILUILU	Shopping			2019 GAA	39.00	39.00		
	Commercial Livestock & Poultry (quarterly) March/June/Sept./Nov.2019									
	Bond paper (long)	ILOILO	ahanning			2019 GAA	484.00	484.00		
	Bond paper (short)	ILOILO	shopping			2019 GAA 2019 GAA	410.00	410.00		
	Ballpen (blue)	ILOILO	shopping			2019 GAA 2019 GAA				
	Ballpen (black)	ILOILO	shopping			2019 GAA 2019 GAA	168.00 168.00	168.00		
	pencil	ILOILO	shopping			2019 GAA 2019 GAA	168.00	168.00 168.00		
	Black	ILOILO	shopping			2019 GAA 2019 GAA				
	Cyan	ILOILO	shopping			2019 GAA 2019 GAA	1,320.00	1,320.00 880.00		
	Magenta	ILOILO	shopping			2019 GAA 2019 GAA	880.00 880.00			
	Yellow		shopping					880.00		
		ILOILO	shopping			2019 GAA	880.00	880.00		
	Catering services	ILOILO	negotiated			2019 GAA	11,250.00	11,250.00		
	Quarterly Inland Municipal Fisheries Survey (Quarterly)/Quarterly Commercial Fisheries Survey/Quarterly Municipal Fisheries Survey (quarterly)/Quarterly Aguaculture Survey									
	March/June/Sept./Dec.2018									
	Bond paper (long)	ILOILO	shopping			2019 GAA	726.00	726.00		
	Bond paper (short)	ILOILO	shopping			2019 GAA	615.00	615.00		
	Ballpen (blue)	ILOILO	shopping			2019 GAA	336.00	336.00		
	Ballpen (black)	ILOILO	shopping			2019 GAA	336.00	336.00		
	pencil	ILOILO	shopping			2019 GAA	336.00	336.00		
	Pentel pen	ILOILO	shopping			2019 GAA	552.00	552.00		
	Folder (short)	ILOILO	shopping			2019 GAA	124.80	124.80		
	Folder (long)	ILOILO	shopping			2019 GAA	144.00	144.00		
	Black	ILOILO	shopping			2019 GAA	1,320.00	1,320.00		
	Cyan	ILOILO	shopping			2019 GAA	880.00	880.00		
	Magenta	ILOILO	shopping			2019 GAA	880.00	880.00		
	Yellow	ILOILO	shopping			2019 GAA	880.00	880.00		

е	Procurement Program/Project	PMO/	Mode of Procurement		Each Procurement A	\ ctivity	Schedu	e Source of	Ectin	nated Budget (PhP)		Remarks
2)	Froculement Frogram/Froject	End-User	Mode of Procurement	Ads/Post of IB/REI		Notice Co	ntract Ads/Po S	_{ub/} Funds	Total	MOOE	СО	(brief
						of Sig	gning st of IB/REI	n				description of Program/Proje
F	Paper clip big	ILOILO	shopping					2019 GAA	58.00	58.00		
F	Paper clip small	ILOILO	shopping					2019 GAA	21.20	21.20		
f	astener	ILOILO	shopping					2019 GAA	36.00	36.00		
(Catering Services	ILOILO	Negotiated					2019 GAA	15,750.00	15,750.00		
ı	Production and Marketing Analysis Service (PMAS)											
1	March/June/Sept./Dec.2018											
E	Bond paper (long)	ILOILO	shopping					2019 GAA	484.00	484.00		
E	Bond paper (short)	ILOILO	shopping					2019 GAA	410.00	410.00		
E	Ballpen (blue)	ILOILO	shopping					2019 GAA	84.00	84.00		
	Ballpen (black)	ILOILO	shopping					2019 GAA	84.00	84.00		
	pencil	ILOILO	shopping					2019 GAA	84.00	84.00		
	Pentel pen	ILOILO	shopping					2019 GAA	276.00	276.00		
	Folder (short)	ILOILO	shopping					2019 GAA	62.40	62.40		
	Folder (long)	ILOILO	shopping					2019 GAA 2019 GAA	72.00	72.00		
	Black	ILOILO						2019 GAA 2019 GAA				
	Dyan		shopping						1,320.00	1,320.00		
		ILOILO	shopping					2019 GAA	880.00	880.00		
	Magenta	ILOILO	shopping					2019 GAA	880.00	880.00		
	/ellow	ILOILO	shopping					2019 GAA	880.00	880.00		
	Paper clip big	ILOILO	shopping					2019 GAA	58.00	58.00		
	Paper clip small	ILOILO	shopping					2019 GAA	21.20	21.20		
	astener	ILOILO	shopping					2019 GAA	39.00	39.00		
(Catering services	ILOILO	Negotiated					2019 GAA	27,000.00	27,000.00		
	Supplies:											
	_FS/SOF/ISEC											
F	For the month of October 2019											
E	Bond paper (long)	ILOILO	shopping					2019 GAA	1,200.00	1,200.00		
E	Bond paper (short)	ILOILO	shopping					2019 GAA	1,080.00	1,080.00		
E	Ballpen (blue)	ILOILO	shopping					2019 GAA	900.00	900.00		
E	Ballpen (black)	ILOILO	shopping					2019 GAA	900.00	900.00		
ķ	pencil	ILOILO	shopping					2019 GAA	1,200.00	1,200.00		
Ē	Pentel pen	ILOILO	shopping					2019 GAA	2,300.00	2,300.00		
	Folder (long)	ILOILO	shopping					2019 GAA	600.00	600.00		
	Folder (short)	ILOILO	shopping					2019 GAA	520.00	520.00		
	01 Toner	ILOILO	shopping					2019 GAA	8,360.00	8,360.00		
	11S Toner	ILOILO	shopping					2019 GAA	6,600.00	6,600.00		
	Food and other expenses	ILOILO	Shopping					2013 GAA	0,000.00	0,000.00		
	Meals (Lunch\2 snacks)	ILOILO	pagatiated					2019 GAA	47,250.00	47,250.00		
	Streamer		negotiated							· ·		
		ILOILO	shopping					2019 GAA	900.00	900.00		
	shoelace	ILOILO	shopping					2019 GAA	420.00	420.00		
ا	Eraser	ILOILO	shopping					2019 GAA	480.00	480.00		
	NATIONAL STATISTICS MONTH											
	Streamer	ILOILO	shopping					2019 GAA	960.00	960.00		
	Supplies:											
E	Bond Paper (Short)	ILOILO	Shopping					2019 GAA	360.00	360.00] [

Code	Procurement Program/Project	PMO/	Mode of Procurement	Schedule for Each	ch Procurement A	ctivity	9	Schedule	Source of	Fetin	nated Budget (PhP)		Remarks
(PAP)	1 Toodiomon 1 Tograms Topoc	End-User			Sub/Open of Bids	Notice Co	ontract Ac	ds/Po Sub/ st of Ope B/REI n	Funds	Total	MOOE	со	(brief description of
	Bond Paper (long)	ILOILO	Shopping	l	1.	Award	I II	1	2019 GAA	400.00	400.00		Program/Proje
	Tape	ILOILO	Shopping						2019 GAA 2019 GAA	33.00	33.00		
	Pen	ILOILO	Shopping						2019 GAA 2019 GAA	205.00	205.00		
	Tape	ILOILO	Shopping						2019 GAA 2019 GAA	37.50	37.50		
	Ballpen	ILOILO	Shopping						2019 GAA 2019 GAA	600.00	600.00		
	Illustration Board	ILOILO	Shopping						2019 GAA 2019 GAA	150.00	150.00		
	Tokens	ILOILO	Shopping						2019 GAA 2019 GAA	6,000.00	6,000.00		
	Parchment paper	ILOILO	Shopping						2019 GAA 2019 GAA	22,000.00	22,000.00		
	Frame	ILOILO	Shopping						2019 GAA	10,000.00	10,000.00		
	T-shirt	ILOILO	Shopping						2019 GAA 2019 GAA	13,500.00	13,500.00		
	Poster Making												
	Snacks	ILOILO	Negotiated					2	2019 GAA	6,000.00	6,000.00		
	Stat Quiz												
	Snacks	ILOILO	Negotiated					2	2019 GAA	6,000.00	6,000.00		
	Statistical Training												
	Meals (Lunch\2 snacks)	ILOILO	Negotiated					2	2019 GAA	27,000.00	27,000.00		
	Data Appreciation												
	Meals (Lunch\2 snacks)	ILOILO	Negotiated					2	2019 GAA	18,000.00	18,000.00		
	Transportation\Misc Expenses	ILOILO	Negotiated					2	2019 GAA	3,000.00	3,000.00		
	Agstat Briefing Cereals-PCPS												
	Catering Services	ILOILO	Negotiated					2	2019 GAA	6,750.00	6,750.00		
	Provincial Data Review Cereals												
	Catering Services	ILOILO	Negotiated					2	2019 GAA	11,250.00	11,250.00		
	Provincial Data Review Farm Price												
	Catering Services	ILOILO	Negotiated					2	2019 GAA	11,250.00	11,250.00		
	Monthly Staff Meeting/Re-echo Training/In-House Training												
	Catering Services	ILOILO	Negotiated					2	2019 GAA	13,500.00	13,500.00		
	Supplies: Palay & Corn Production Survey (Quarerly-April, July and October)												
	Bond paper (long)	ILOILO	shopping					2	2019 GAA	1,452.00	1,452.00		
	Bond paper (short)	ILOILO	shopping					2	2019 GAA	615.00	615.00		
	Ballpen (blue)	ILOILO	shopping					2	2019 GAA	336.00	336.00		1

Company Comp	10	Procurement Program/Project	PMO/	Mode of Procurement	Schodule for	Activity	1	Schedule	Source of	Ectim	ated Budget (PhP)		Remarks
Salpon (Book) B.O.I.O. Shopping Shop		1 Todarement 1 Togram/1 Toject		Wode of Frocurement			Contract					co	(brief
Saliver (Goods)						 of							description of
princil prin	L					Award				ļ ,	1		Program/Proje
Ported poin													
Folder (plant)													
Folder (rung)		The state of the s											
Black		,											
Cyan		, ,,											
Magenta ILOILO Shopping 2011 GAA 13,200.00 1,330.00 1,300.00 Paper clip big ILOILO Shopping 2011 GAA 13,200.00 1,300.00 1,300.00 Paper clip big ILOILO Shopping 2011 GAA 32.01 32.01 1,300.00													
Yellow 1,001.0 shopping 2019 GAA 1,320.0 1,3													
Paper cip big ILOILO shopping 2019 GAA 87.00 87.00 2019 GAA 32.01 32.0		=											
Paper clip small LICILO shopping 2019 GAA 32.01 32.01 17.00 17				shopping									
Castering Services ILOILO Shopping 2019 GAA 117.00 117				shopping									
Catering Services				shopping									
LIVESTOCK AND POULTRY Backyard Livestock & Poultry (Quarterly) April May/Cut.The: 2098 Bond paper (fong) BLOLO Shopping 2019 GAA 880.00 88			ILOILO	shopping					2019 GAA	117.00	117.00		
Backyard Livestock & Poutry (Quarterly) AprilLuly(Car. Dec. 2098) Bond paper (long) ILOILO Shopping 2019 GAA 880.00	С	atering Services	ILOILO	negotiated					2019 GAA	11,250.00	11,250.00		
April/July/Oct./Dec. 2098 ILOILO Shopping 2019 GAA 570.00 580.00 S80.00 S80.00 S80.00 S80.00 S80.00 S70.00 S80.00 S80.00 S70.00 S80.00 S80.00 S70.00 S80.00 S80.00 S70.00 S80.00 S80.00 S80.00 S70.00 S80.00 S80.0	L	VESTOCK AND POULTRY											
Bond paper (Rong)	В	ackyard Livestock & Poultry (Quarterly)											
Bond paper (short)	Α	pril/July/Oct./Dec. 2098											
Bond paper (short)	В	ond paper (long)	ILOILO	shopping					2019 GAA	880.00	880.00		
Balipen (blue)	В	ond paper (short)	ILOILO						2019 GAA	570.00			
Ballpen (black)	В	allpen (blue)											
Pencil Pencil ILOILO Shopping 2019 GAA 336.00 336.00 2019 GAA 552.00 552.													
Pentel pen	ре	encil	ILOILO						2019 GAA				
Folder (short)													
Folder (long)	F	older (short)	ILOILO										
Black													
Cyan													
Magenta ILOILO Shopping 2019 GAA 880.00 80.00 80.00 880.00 8	С	yan	ILOILO										
Yellow													
Paper clip big Paper clip big Paper clip small Sanopping													
Paper clip small													
fastener ILOILO shopping 2019 GAA 36.00 36.00 36.00													
Catering Services ILOILO Negotiated 2019 GAA 13,500.00 13,500.00 Supplies: Crops Production Survey (quarterly) Feb./May/Aug./Nov. 2019 2019 GAA 13,500.00 13,500.00 Catering services ILOILO Negotiated 2019 GAA 13,500.00 13,500.00 Quarterly Coconut Production Survey March/June/Sept./Nov.2018 March/June/Sept./Nov.2018 2019 GAA 660.00 660.00 Bond paper (long) ILOILO shopping 2019 GAA 570.00 570.00 Bond paper (short) ILOILO shopping 2019 GAA 570.00 570.00		· · · ·											
Catering Services ILOILO Negotiated 2019 GAA 13,500.00 13,500.00 Supplies: Crops Production Survey (quarterly) Feb./May/Aug./Nov. 2019 2019 GAA 13,500.00 13,500.00 Catering services ILOILO Negotiated 2019 GAA 13,500.00 13,500.00 Quarterly Coconut Production Survey March/June/Sept./Nov.2018 March/June/Sept./Nov.2018 2019 GAA 660.00 660.00 Bond paper (long) ILOILO shopping 2019 GAA 570.00 570.00 Bond paper (short) ILOILO shopping 2019 GAA 570.00 570.00													
Supplies: Crops Production Survey (quarterly) Feb./May/Aug./Nov. 2019 Catering services ILOILO Negotiated 2019 GAA 13,500.00 13,500.00		,											
Crops Production Survey (quarterly) Crops Pro	С	atering Services	ILOILO	Negotiated					2019 GAA	13,500.00	13,500.00		
Feb./May/Aug./Nov. 2019 ILOILO Negotiated 2019 GAA 13,500.00 13,500.00 Quarterly Coconut Production Survey March/June/Sept./Nov.2018 2019 GAA 660.00 660.00 Bond paper (long) ILOILO shopping 2019 GAA 570.00 570.00 Bond paper (short) ILOILO shopping 2019 GAA 570.00 570.00	S	upplies:											
Catering services ILOILO Negotiated 2019 GAA 13,500.00 13,500.00 Quarterly Coconut Production Survey March/June/Sept./Nov.2018 2019 GAA 660.00 660.00 Bond paper (long) ILOILO shopping 2019 GAA 660.00 660.00 Bond paper (short) ILOILO shopping 2019 GAA 570.00 570.00	С	rops Production Survey (quarterly)											
Quarterly Coconut Production Survey ILOILO shopping 2019 GAA 660.00 660.00 Bond paper (short) ILOILO shopping 2019 GAA 570.00 570.00	F	eb./May/Aug./Nov. 2019											
March/June/Sept./Nov.2018 ILOILO shopping 2019 GAA 660.00 660.00 Bond paper (short) ILOILO shopping 2019 GAA 570.00 570.00	С	atering services	ILOILO	Negotiated					2019 GAA	13,500.00	13,500.00		
Bond paper (long) ILOILO shopping 2019 GAA 660.00 660.00 Bond paper (short) ILOILO shopping 2019 GAA 570.00 570.00	Q	uarterly Coconut Production Survey											
Bond paper (short) ILOILO shopping 2019 GAA 570.00 570.00	M	arch/June/Sept./Nov.2018											
Bond paper (short) ILOILO shopping 2019 GAA 570.00 570.00	В	ond paper (long)	ILOILO	shopping					2019 GAA	660.00	660.00		
Ballpen (blue) ILOILO shopping 2019 GAA 336.00 336.00	В	allpen (blue)	ILOILO	shopping					2019 GAA	336.00	336.00		

	Procurement Program/Project	PMO/	Mode of Procurement	Schedule for	Each Procurement	Activity		Schedule	Source of	Estin	nated Budget (PhP)		Remarks
		End-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice	Contract	Ads/Po Sub/	Funds	Total	MOOE	со	(brief
						of Award	Signing	st of Ope IB/REI n					description o
Ballp	pen (black)	ILOILO	shopping		į į		l	1	2019 GAA	336.00	336.00		
penc	sil	ILOILO	shopping						2019 GAA	336.00	336.00		
Pente	tel pen	ILOILO	shopping						2019 GAA	552.00	552.00		
	er (short)	ILOILO	shopping						2019 GAA	124.80	124.80		
	er (long)	ILOILO	shopping						2019 GAA	144.00	144.00		
Black	·	ILOILO	shopping						2019 GAA	880.00	880.00		
Cyan		ILOILO	shopping						2019 GAA	880.00	880.00		
Mage		ILOILO	shopping						2019 GAA	440.00	440.00		
Yello		ILOILO	shopping						2019 GAA	440.00	440.00		
	er clip big	ILOILO	shopping						2019 GAA	29.00	29.00		
	er clip small	ILOILO	shopping						2019 GAA	10.60	10.60		
faste		ILOILO	shopping						2019 GAA 2019 GAA	39.00	39.00		
iasic	51161	ILOILO	Shopping						2019 GAA	39.00	39.00		
	nmercial Livestock & Poultry (quarterly)												
	ch/June/Sept./Nov.2019												
Bond	d paper (long)	ILOILO	shopping						2019 GAA	484.00	484.00		
Bond	d paper (short)	ILOILO	shopping						2019 GAA	410.00	410.00		
Ballp	pen (blue)	ILOILO	shopping						2019 GAA	168.00	168.00		
Ballp	pen (black)	ILOILO	shopping						2019 GAA	168.00	168.00		
penc	cil	ILOILO	shopping						2019 GAA	168.00	168.00		
Black	k	ILOILO	shopping						2019 GAA	1,320.00	1,320.00		
Cyan	า	ILOILO	shopping						2019 GAA	880.00	880.00		
Mage	enta	ILOILO	shopping						2019 GAA	880.00	880.00		
Yello	DW .	ILOILO	shopping						2019 GAA	880.00	880.00		
Cate	ering services	ILOILO	negotiated						2019 GAA	11,250.00	11,250.00		
Aast	tat Briefing												
_	vestock												
	ering services	ILOILO	negotiated						2019 GAA	11,250.00	11,250.00		
l													
	tat Briefing												
Fishe													
Cate	ering services	ILOILO	negotiated						2019 GAA	11,250.00	11,250.00		
Agst	tat Briefing												
Oth	ner Crops												
Cate	ering services	ILOILO	negotiated						2019 GAA	11,250.00	11,250.00		
Prov	vincial Data Review												
Lives													
	ering services	ILOILO	negotiated						2019 GAA	11,250.00	11,250.00		
	-		Ü								,		
	vincial Data Review												
Fishe													
Cate	ering services	ILOILO	negotiated						2019 GAA	11,250.00	11,250.00		
Doc	du cial Data Bardani												
Prov	vincial Data Review	I											1

Code	Procurement Program/Project	PMO/	Mode of Procurement	ement Plan for F	Y 2019 Each Procurement Activity		Schedule	Source of	Fetin	nated Budget (PhP)		Remarks
(PAP)	i rocarement rrogramirroject	End-User	mode of 1 foculement	Ads/Post of IB/REI	Sub/Open of Bids Notice	Contract	Ads/Po Sub	_1	Total	MOOE	СО	(brief
. ,				AUG/1 OSC OF IB/ICE	of	Signing	st of Ope		Iotai	WOOL	00	description of
					Award		IB/REI n					Program/Proje
	Other Crops		1									
	Catering services	ILOILO	negotiated					2019 GAA	11,250.00	11,250.00		
	Monthly Staff Meeting/Re-echo Training/In-House Training											
	Catering services	ILOILO	negotiated					2019 GAA	13,500.00	13,500.00		
	Provincial Planning Workshop											
	Live in Seminar (2 days)	ILOILO	negotiated					2019 GAA	80,000.00	80,000.00		
	General Assembly Meeting											
	Catering	ILOILO	negotiated					2019 GAA	15,750.00	15,750.00		
			1									
	Agstat Briefing		1									
	Farm Price Survey											
	Catering	ILOILO	negotiated					2019 GAA	11,250.00	11,250.00		
	Ů		gamma						,	,		
	Monthly Staff Meeting/Re-echo Training/In-House Training											
	Catering Services	ILOILO	negotiated					2019 GAA	13,500.00	13,500.00		
									,	·		
	Monthly Play & Corn Situation Reporting System (Monthly)											
	For the months of Feb/March/May/ lune/Aug/Sept/Ney/Dec. 2010											
	For the months of Feb/March/May/June/Aug/Sept/Nov/Dec. 2019								======	=======		
	Bond paper (long)	ILOILO	shopping					2019 GAA	726.00	726.00		
	Bond paper (short)	ILOILO	shopping					2019 GAA	615.00	615.00		
	Ballpen (blue)	ILOILO	shopping					2019 GAA	420.00	420.00		
	Ballpen (black)	ILOILO	shopping					2019 GAA	420.00	420.00		
	pencil	ILOILO	shopping					2019 GAA	420.00	420.00		
	Folder	ILOILO	shopping					2019 GAA	156.00	156.00		
	Black	ILOILO	shopping					2019 GAA	1,760.00	1,760.00		
	Cyan	ILOILO	shopping					2019 GAA	1,320.00	1,320.00		
	Magenta	ILOILO	shopping					2019 GAA	1,320.00	1,320.00		
	Yellow	ILOILO	shopping					2019 GAA	1,320.00	1,320.00		
	Paper clip big	ILOILO	shopping					2019 GAA	87.00	87.00		
	Paper clip small	ILOILO	shopping					2019 GAA	32.10	32.10		
	fastener	ILOILO	shopping					2019 GAA	117.00	117.00		
	LIVESTOCK AND POULTRY		1									
	Backyard Livestock & Poultry (Quarterly)											
	April/July/Oct./Dec. 2019											
	Bond paper (long)	ILOILO	shopping					2019 GAA	880.00	880.00		
	Bond paper (short)	ILOILO	shopping					2019 GAA	570.00	570.00		
	Ballpen (blue)	ILOILO	shopping					2019 GAA	336.00	336.00		
	Ballpen (black)	ILOILO	shopping					2019 GAA	336.00	336.00		
	pencil	ILOILO	shopping					2019 GAA	336.00	336.00		
	Pentel pen	ILOILO	shopping					2019 GAA	552.00	552.00		
	·	ILOILO	I suopping	I				2010 000	1 332.00	332.00		1

Code	Procurement Program/Project	PMO/	Mode of Procurement		Each Procurement	t Activity	Schedul	Source of	Fetim	nated Budget (PhP)		Remarks
(PAP)		End-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice Cont	tract Ads/Po Su	b/ Funds	Total	MOOE	СО	(brief
						of Sign Award	ning st of O	ne l				description of Program/Proje
	Folder (short)	ILOILO	shopping		•	1	1 1	2019 GAA	124.80	124.80		"
	Folder (long)	ILOILO	shopping					2019 GAA	144.00	144.00		
	Black	ILOILO	shopping					2019 GAA	1,320.00	1,320.00		
	Cyan	ILOILO	shopping					2019 GAA	880.00	880.00		
	Magenta	ILOILO	shopping					2019 GAA	880.00	880.00		
	Yellow	ILOILO	shopping					2019 GAA	880.00	880.00		
	Paper clip big	ILOILO	shopping					2019 GAA	58.00	58.00		
	Paper clip small	ILOILO	shopping					2019 GAA	21.20	21.20		
	fastener	ILOILO	shopping					2019 GAA	36.00	36.00		
	Quarterly Inland Municipal Fisheries Survey											
	(Quarterly)/Quarterly Commercial Fisheries Survey/Quarterly Municipal Fisheries Survey (quarterly)/Quarterly											
	Aguaculture Survey											
	March/June/Sept./Dec.2019								====			
	Bond paper (long)	ILOILO	shopping					2019 GAA	726.00	726.00		
	Bond paper (short)	ILOILO	shopping					2019 GAA	615.00	615.00		
	Ballpen (blue)	ILOILO	shopping					2019 GAA	336.00	336.00		
	Ballpen (black)	ILOILO	shopping					2019 GAA	336.00	336.00		
	Pencil	ILOILO	shopping					2019 GAA	336.00	336.00		
	Pentel pen	ILOILO	shopping					2019 GAA	552.00	552.00		
	Folder (short)	ILOILO	shopping					2019 GAA	124.80	124.80		
	Folder (long)	ILOILO	shopping					2019 GAA	144.00	144.00		
	Black	ILOILO	shopping					2019 GAA	1,320.00	1,320.00		
	Cyan	ILOILO	shopping					2019 GAA	880.00	880.00		
	Magenta	ILOILO	shopping					2019 GAA	880.00	880.00		
	Yellow	ILOILO	shopping					2019 GAA	880.00	880.00		
	Paper clip big	ILOILO	shopping					2019 GAA	58.00	58.00		
	Paper clip small	ILOILO	shopping					2019 GAA	21.20	21.20		
	fastener	ILOILO	shopping					2019 GAA	36.00	36.00		
	fastener Catering Services	ILOILO ILOILO	shopping Negotiated					2019 GAA 2019 GAA	36.00 15,750.00	36.00 15,750.00		
	Catering Services	ILOILO	Negotiated					2019 GAA	15,750.00	15,750.00		
	Production and Marketing Analysis Service (PMAS)	" 0" 6						2010 01:	404.55	40.4.55		
	Bond paper (long)	ILOILO	shopping					2019 GAA	484.00	484.00		
	Bond paper (short)	ILOILO	shopping					2019 GAA	410.00	410.00		
	Ballpen (blue)	ILOILO	shopping					2019 GAA	84.00	84.00		
	Ballpen (black)	ILOILO	shopping					2019 GAA	84.00	84.00		
	pencil Particle 20	ILOILO	shopping					2019 GAA	84.00	84.00		
	Pentel pen	ILOILO	shopping					2019 GAA	276.00	276.00		
	Folder (short)	ILOILO	shopping					2019 GAA	62.40	62.40		
	Folder (long)	ILOILO	shopping					2019 GAA	72.00	72.00		
	Black	ILOILO	shopping					2019 GAA	1,320.00	1,320.00		
	Cyan	ILOILO	shopping					2019 GAA	880.00	880.00		
	Magenta	ILOILO	shopping					2019 GAA	880.00	880.00		
	Yellow	ILOILO	shopping					2019 GAA	880.00	880.00		
	Paper clip big	ILOILO	shopping					2019 GAA	58.00	58.00		1 1

Code	Procurement Program/Project	PMO/	Mode of Procurement	Schedule for	Each Procurement	Activity		Schedule	Source of	Fetin	nated Budget (PhP)		Remarks
(PAP)		End-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of	Contract Signing	Ads/Po Sub/ st of Ope IB/REI n	Funds	Total	MOOE	со	(brief description of
	Describe and					Award	Į	IB/REI n			ا مدمدا		Program/Proje
	Paper clip small fastener	ILOILO	shopping						2019 GAA	21.20	21.20		
		ILOILO	shopping						2019 GAA	39.00	39.00		
	Catering services	ILOILO	Negotiated						2019 GAA	27,000.00	27,000.00		
	Survey of Food Demand for Agrcicultural Commodities (SFDAC)												
	Bond paper (long)	ILOILO	shopping						2019 GAA	726.00	726.00		
	Bond paper (short)	ILOILO	shopping						2019 GAA	615.00	615.00		
	Ballpen (blue)	ILOILO	shopping						2019 GAA	336.00	336.00		
	Ballpen (black)	ILOILO	shopping						2019 GAA	336.00	336.00		
	pencil	ILOILO	shopping						2019 GAA	336.00	336.00		
	Pentel pen	ILOILO	shopping						2019 GAA	504.00	504.00		
	Folder (short)	ILOILO							2019 GAA	115.20	115.20		
	Folder (long)	ILOILO	shopping										
	Black	ILOILO	shopping						2019 GAA 2019 GAA	120.00	120.00		
			shopping							2,200.00	2,200.00		
	Cyan	ILOILO	shopping						2019 GAA	1,320.00	1,320.00		
	Magenta	ILOILO	shopping						2019 GAA	1,320.00	1,320.00		
	Yellow	ILOILO	shopping						2019 GAA	1,320.00	1,320.00		
	Paper clip big	ILOILO	shopping						2019 GAA	58.00	58.00		
	Paper clip small	ILOILO	shopping						2019 GAA	21.20	21.20		
	Catering services	ILOILO	negotiated						2019 GAA	27,000.00	27,000.00		
	GUIMARAS												
	Backyard Livestock and Poultry Survey (BLPS)Training Meals (catering)	GUIMARAS	Negotiated						2019 GAA	14,400.00	14,400.00		
	Commercial Livestock and Poultry Survey (CLPS) Training Meals (catering)	GUIMARAS	Negotiated						2019 GAA	14,400.00	14,400.00		
	Palay and Corn Production Survey (PCPS) Training Meals (catering)	GUIMARAS	Negotiated						2019 GAA	18,000.00	18,000.00		
	Crops Production Survey (CrPS) Training Meals (catering)	GUIMARAS	Negotiated						2019 GAA	14,400.00	14,400.00		
	Fisheries Survey (Inland/Municipal/Commercial/Aquaculture) Training Meals (catering)	GUIMARAS	Negotiated						2019 GAA	14,400.00	14,400.00		
	Agricultural Wage Rate Survey (AWRS) Training Meals (catering)	GUIMARAS	Negotiated						2019 GAA	10,800.00	10,800.00		
	Provincial Data Review (PDR) Meals (catering)	GUIMARAS	Negotiated						2019 GAA	18,000.00	18,000.00		

е	Procurement Program/Project	PMO/	Mode of Procurement		Each Procurement	t Δctivity	60	hedule	Source of	Ectin	nated Budget (PhP)		Remarks
e ?) _	riocurement riogiani/rioject	End-User	mode of Floculement	Ads/Post of IB/REI	Sub/Open of Bids	Notice Co	ontract Ads/	/Po Sub/ of Ope REI n	Funds	Total	MOOE	со	(brief description of Program/Proje
	JAN 2019 LFS and FIES (Second visit)												
		GUIMARAS	Negotiated					2	019 GAA	244 000 00	244 800 00		
	Food and Accommodation (included rental of venue)		Negotiated							244,800.00	244,800.00		
- [Manual Processing (FIES questionnaires)	GUIMARAS	Negotiated					2	019 GAA	13,500.00	13,500.00		
,	APR 2019 LFS Training Meals (catering)	GUIMARAS	Negotiated					2	019 GAA	12,150.00	12,150.00		
	JULY 2019 LFS/APIS												
ı	Food and Accommodation	GUIMARAS	Negotiated					2	019 GAA	108,000.00	108,000.00		
(OCT 2019 LFS/SOF Training Meals (catering)	GUIMARAS	Negotiated					2	019 GAA	12,150.00	12,150.00		
	2019 LFS/FIES (2V)/SOF TRAINING												
1	Backdrop (LFS/FIES/SOF)	GUIMARAS	Shopping					2	019 GAA	3,600.00	3,600.00		
(Other misc expenses	GUIMARAS	Shopping					2	019 GAA	2,500.00	2,500.00		
:	2019 CPBI/SICT TRAINING												
	Venue and meals	GUIMARAS	Negotiated										
	Token	GUIMARAS	Shopping					2	019 GAA	36,000.00	36,000.00		
E	Backdrop	GUIMARAS	Shopping					2	019 GAA	4,500.00	4,500.00		
ı	Pen	GUIMARAS	Shopping					2	019 GAA	700.00	700.00		
1	Brown envelope	GUIMARAS	Shopping					2	019 GAA	225.00	225.00		
ı	Paper	GUIMARAS	Shopping					2	019 GAA	140.00	140.00		
								2	019 GAA	190.00	190.00		
ļ	Respondent's Forum												
١	Venue and meals	GUIMARAS	Negotiated					2	019 GAA	96,000.00	96,000.00		
-	Token	GUIMARAS	Shopping					2	019 GAA	4,500.00	4,500.00		
E	Backdrop	GUIMARAS	Shopping					2	019 GAA	700.00	700.00		
ı	Pen	GUIMARAS	Shopping					2	019 GAA	150.00	150.00		
I	Brown envelope	GUIMARAS	Shopping					2	019 GAA	120.00	120.00		
I	Paper	GUIMARAS	Shopping					2	019 GAA	190.00	190.00		
	Special/scented paper, colored, Legal Size	GUIMARAS	Shopping					2	019 GAA	350.00	350.00		
	OWS/ISLE Establishments' Forum												
١	Venue and meals	GUIMARAS	Negotiated					2	019 GAA	15,000.00	15,000.00		
-	Token	GUIMARAS	Shopping					2	019 GAA	2,250.00	2,250.00		
I	Backdrop	GUIMARAS	Shopping					2	019 GAA	700.00	700.00		
ļ	Pen	GUIMARAS	Shopping					2	019 GAA	75.00	75.00		
ı	Brown envelope	GUIMARAS	Shopping					2	019 GAA	60.00	60.00		
I	Paper	GUIMARAS	Shopping					2	019 GAA	190.00	190.00		
9	Special/scented paper, colored, Legal Size	GUIMARAS	Shopping					2	019 GAA	350.00	350.00		
	Civil Registration Lecture Fora/Exhibit/Flyers												
5	Streamer	GUIMARAS	Shopping					2	019 GAA	700.00	700.00		
9	Supplies:												
	Paper	GUIMARAS	Shopping					2	019 GAA	380.00	380.00		
- Ji	nk Epson, Black	GUIMARAS						2	019 GAA	500.00	500.00		

Т	Procurement Program/Project	PMO/	Mode of Procurement		Each Procuremen	nt Activity		Schedule	Source of	Estim	nated Budget (PhP)		Remarks
		End-User		Ads/Post of IB/REI	Sub/Open of Bid		Contract	Ads/Po Sub/	Funds	Total	MOOE	со	(brief
						of Award	Signing	st of Ope IB/REI n					description o Program/Proj
E	Epson, Blue	GUIMARAS	Shopping		•	•	•		2019 GAA	450.00	450.00		
E	Epson, Yellow	GUIMARAS	Shopping						2019 GAA	450.00	450.00		
E	Epson, Magenta	GUIMARAS	Shopping						2019 GAA	450.00	450.00		
5	Styropor	GUIMARAS	Shopping						2019 GAA	435.00	435.00		
F	Paint	GUIMARAS	Shopping						2019 GAA	275.00	275.00		
(Glitters	GUIMARAS	Shopping						2019 GAA	200.00	200.00		
(Glue	GUIMARAS	Shopping						2019 GAA	40.00	40.00		
(CRM Information Drive												
A	AM Snacks	GUIMARAS	Negotiated						2019 GAA	1,200.00	1,200.00		
C	CRM Culminating Activity												
(Catering Services	GUIMARAS	Negotiated						2019 GAA	36,000.00	36,000.00		
5	Supplies:												
S	Special/scented, colored, 8.5' x 11'	GUIMARAS	Shopping						2019 GAA	700.00	700.00		
S	Special/scented, colored, 8.5' x 13'	GUIMARAS	Shopping						2019 GAA	350.00	350.00		
E	Bond paper, Letter Size	GUIMARAS	Shopping						2019 GAA	380.00	380.00		
E	Bond paper, A4 Size	GUIMARAS	Shopping						2019 GAA	200.00	200.00		
	Certificate holder	GUIMARAS	Shopping						2019 GAA	550.00	550.00		
	Glue	GUIMARAS	Shopping						2019 GAA	3,600.00	3,600.00		
	Pencil	GUIMARAS	Shopping						2019 GAA	95.00	95.00		
	Eraser	GUIMARAS	Shopping						2019 GAA	300.00	300.00		
	Other Supplies & Materials	GUIMARAS	Shopping						2019 GAA	900.00	900.00		
E	Backdrop	GUIMARAS	Shopping						2019 GAA	700.00	700.00		
ľ	Token for Judges	GUIMARAS	Shopping						2019 GAA	1,500.00	1,500.00		
	Nomen's & Fire Prevention Month Celebration												
- 1	Streamer	GUIMARAS	Shopping						2019 GAA	1,400.00	1,400.00		
5	Supplies: (flyers)												
	Paper	GUIMARAS	Shopping						2019 GAA	190.00	190.00		
F	Fire Drill Activity												
	PM Snacks	GUIMARAS	Negotiated						2019 GAA	1,050.00	1,050.00		
	Fraining on GAD/VAWC/Women Empowerment												
	AM Snacks, Lunch	GUIMARAS	Shopping						2019 GAA	5,250.00	5,250.00		
1	Token for Resource Persons	GUIMARAS	Shopping						2019 GAA	1,000.00	1,000.00		
	Manggahan Festival												
	Opening Parade, AM Snacks	GUIMARAS	Negotiated						2019 GAA	1,050.00	1,050.00		
	NGAs Night, Dinner	GUIMARAS	Negotiated						2019 GAA	4,200.00	4,200.00		
	Backdrop	GUIMARAS	Shopping						2019 GAA	700.00	700.00		
(Other Supplies & Materials	GUIMARAS	Shopping										
	PSA Anniversary	0,	Manager						0040 6	0.000	2 222 53		
	Meals (catering)	GUIMARAS	Negotiated						2019 GAA	6,300.00	6,300.00		
E	Backdrop	GUIMARAS	Shopping						2019 GAA	700.00	700.00		
1		GUIMARAS	Shopping]			1

Procurement Program/Project	PMO/	Mode of Procurement		Each Procurement	Activity	Schedu	le Source of	Estim	ated Budget (PhP)		Remarks
, coalonom , cogamin open	End-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice Co	ontract Ads/Po S gning st of IB/REI	Funds	Total	MOOE	со	(brief description o Program/Proj
Family Day				•							
Venue and meals							2019 GAA	33,600.00	33,600.00		
Backdrop	GUIMARAS	Negotiated					2019 GAA	700.00	700.00		
	GUIMARAS	Shopping									
Echo Training-Workshop											
Meals (catering)							2019 GAA	50,400.00	50,400.00		
Backdrop	GUIMARAS	Negotiated					2019 GAA	2,800.00	2,800.00		
Pen	GUIMARAS	Shopping					2019 GAA	75.00	75.00		
Brown envelope	GUIMARAS	Shopping					2019 GAA	60.00	60.00		
Paper	GUIMARAS	Shopping					2019 GAA	190.00	190.00		
	GUIMARAS	Shopping									
Monthly Staff Meeting		55773									
AM Snacks	GUIMARAS	Negotiated					2019 GAA	12,600.00	12,600.00		
Quarterly Social Responsibility Activity											
Meals (catering)	GUIMARAS	Negotiated					2019 GAA	30,000.00	30,000.00		
Backdrop	GUIMARAS	Shopping					2019 GAA	11,200.00	11,200.00		
Other Supplies & Materials	GUIMARAS						2019 GAA	3,600.00	3,600.00		
Quarterly PSC Meeting											
Meals (catering)	GUIMARAS	Negotiated					2019 GAA	27,000.00	27,000.00		
Paper	GUIMARAS	Shopping					2019 GAA	760.00	760.00		
Info Dissemination Activities											
Paper							2019 GAA	760.00	760.00		
Ink	GUIMARAS	Shopping					2019 GAA	1000.00	1,000.00		
Epson, Blue	GUIMARAS	Shopping					2019 GAA	900.00	900.00		
Epson, Yellow	GUIMARAS	Shopping					2019 GAA	900.00	900.00		
Epson, Magenta	GUIMARAS	Shopping					2019 GAA	900.00	900.00		
zpoon, magenta	GUIMARAS	Shopping					2010 0751	000.00	000.00		
2020 PROVINCIAL PLANNING WORKSHOP	33	2oppp									
Food and Accommodation	GUIMARAS	Negotiated					2019 GAA	84,000.00	84,000.00		
T-Shirt	GUIMARAS						2019 GAA	6,300.00	6,300.00		
Backdrop	GUIMARAS	Shopping					2019 GAA	900.00	900.00		
Supplies:	301111111111111111111111111111111111111	449					20.00,00	333.30			
Pen	GUIMARAS	Shopping					2019 GAA	75.00	75.00		
Echo bag	GUIMARAS	Shopping					2019 GAA	1,680.00	1,680.00		
Paper	GUIMARAS	Shopping					2019 GAA	185.00	185.00		
Plaque	GUIMARAS	Shopping					2019 GAA 2019 GAA	9,000.00	9,000.00		
Frame	GUIMARAS	Shopping					2019 GAA	600.00	600.00		
ID Jacket	GUIMARAS	Shopping					2019 GAA 2019 GAA	350.00	350.00		
ID Lace/Holder	GUIMARAS	Shopping					2019 GAA	210.00	210.00		
Other misc expenses	GUIMARAS	Shopping					2019 GAA	1,500.00	1,500.00		
2018 GROUP LEARNING SESSION and MID-YI PERFORMANCE	EAR										

	Procurement Program/Project	PMO/	Mode of Procurement		Each Procurement Ac	tivity	Schedule	Source of	Fstim	ated Budget (PhP)		Remarks
	1 localement 1 logianii loject	End-User	mode of Frocurement	Ads/Post of IB/REI	Sub/Open of Bids N	lotice Contract of Signing	Ads/Po Sub/ st of Ope IB/REI n	Funds	Total	MOOE	со	(brief description Program/Pro
Food and	Accommodation	GUIMARAS	Negotiated			lwaru	ID/IXE1 II	2019 GAA	84000	84,000.00		Program/Pr
Backdrop		GUIMARAS	Shopping					2019 GAA 2019 GAA	700.00	700.00		
Supplies:		GOIMANAS	Shopping					2019 GAA	700.00	700.00		
Pen		GUIMARAS	Shopping					2019 GAA	84.00	84.00		
Echo b	an	GUIMARAS	Shopping					2019 GAA 2019 GAA	1,680.00	1,680.00		
Paper	ay	GUIMARAS	Shopping					2019 GAA 2019 GAA	185.00	185.00		
ID Jack	kot	GUIMARAS	Shopping					2019 GAA 2019 GAA	350.00	350.00		
Other n	misc expenses	GUIMARAS	Shopping					2019 GAA	1,500.00	1,500.00		
	Statistics Month (NSM) Culminating Activity											
Catering S		GUIMARAS	Negotiated					2019 GAA	36,000.00	36,000.00		
Streamer		GUIMARAS						2019 GAA	900.00	900.00		
T-Shirt	E 1111 / E	GUIMARAS	Shopping					2019 GAA	6,300.00	6,300.00		
	Exhibits/Flyers											
Paper		GUIMARAS	Shopping					2019 GAA	700.00	700.00		
	cented, colored, 8.5' x 13'	GUIMARAS	Shopping					2019 GAA	350.00	350.00		
	er, Letter Size	GUIMARAS	Shopping					2019 GAA	380.00	380.00		
	er, A4 Size	GUIMARAS	Shopping					2019 GAA	200.00	200.00		
	ate holder	GUIMARAS	Shopping					2019 GAA	550.00	550.00		
Glue		GUIMARAS	Shopping					2019 GAA	3,600.00	3,600.00		
Pencil		GUIMARAS	Shopping					2019 GAA	95.00	95.00		
Eraser		GUIMARAS	Shopping					2019 GAA	300.00	300.00		
Ink		GUIMARAS	Shopping					2019 GAA	500.00	500.00		
Epson, Blu		GUIMARAS	Shopping					2019 GAA	450.00	450.00		
Epson, Ye		GUIMARAS	Shopping					2019 GAA	450.00	450.00		
Epson, Ma	-	GUIMARAS	Shopping					2019 GAA	450.00	450.00		
Styropo	or	GUIMARAS	Shopping					2019 GAA	435.00	435.00		
Paint		GUIMARAS	Shopping					2019 GAA	275.00	275.00		
Glitters	S	GUIMARAS	Shopping					2019 GAA	200.00	200.00		
Glue		GUIMARAS	Shopping					2019 GAA	40.00	40.00		
	Supplies & Materials	GUIMARAS	Shopping					2019 GAA	900.00	900.00		
Token for	Judges	GUIMARAS	Shopping					2019 GAA	1,500.00	1,500.00		
PSQ												
Backdrop		GUIMARAS	Shopping					2019 GAA	700.00	700.00		
Supplies:												
Paper		GUIMARAS	Shopping					2019 GAA	370.00	370.00		
Paper		GUIMARAS	Shopping					2019 GAA	210.00	210.00		
Pencil		GUIMARAS	Shopping					2019 GAA	190.00	190.00		
	tion Board	GUIMARAS	Shopping					2019 GAA	150.00	150.00		
	oard eraser	GUIMARAS	Shopping					2019 GAA	690.00	690.00		
	oard chalk	GUIMARAS	Shopping					2019 GAA	255.00	255.00		
	judges/quizmaster	GUIMARAS	Shopping					2019 GAA	6,000.00	6,000.00		
Snacks (F	,	GUIMARAS	Shopping					2019 GAA	6,000.00	6,000.00		
Other Mis	sc Expenses	GUIMARAS	Shopping					2019 GAA	1,500.00	1,500.00		1

е	Procurement Program/Project	PMO/	Mode of Procurement	Schedule for	Each Procuremen	nt Activity		Schedule	Source of	Estin	nated Budget (PhP)		Remarks
P)		End-User		Ads/Post of IB/REI	Sub/Open of Bid		Contract	Ads/Po Sub/	Funds	Total	MOOE	СО	(brief
						of Award	Signing	st of Ope IB/REI n					description of
ŀ	HANGING OF STREAMERS IN SUPPORT TO ACTIVITIES OF				I	Awaru	l	ID/IXE1 II			1		Program/Proje
	OTHER AGENCIES												
	Fire Prevention Month												
	Streamer	GUIMARAS	Shopping						2019 GAA	450.00	450.00		
	Women's Month												
	Streamer	GUIMARAS	Shopping						2019 GAA	450.00	450.00		
	BIR Tax Campaign												
	Streamer	GUIMARAS	Shopping						2019 GAA	450.00	450.00		
			3 111 3										
	Manggahan Festival												
	Streamer	GUIMARAS	Shopping						2019 GAA	450.00	450.00		
			., ,										
	Environmental Month												
	Streamer	GUIMARAS	Shopping						2019 GAA	450.00	450.00		
	Civil Service Commission Month												
	Streamer	GUIMARAS	Shopping						2019 GAA	450.00	450.00		
	MANDATORY AND OTHER EXPENSES												
	Repair and Maintenance of Service Vehicles and Office												
	Equipment												
	Air conditioning (Cleaning/Repair at least twice a year)	GUIMARAS	Negotiated						2019 GAA	900.00	900.00		
	PSA Vehicle												
	Change Oil	GUIMARAS	Negotiated						2019 GAA	6,000.00	6,000.00		
	Tire	GUIMARAS	Negotiated						2019 GAA	20,000.00	20,000.00		
	Battery	GUIMARAS	Negotiated						2019 GAA 2019 GAA	5,000.00	5,000.00		
	Ballery	GUIIVIANAS	Negotiated						2019 GAA	5,000.00	5,000.00		
	NEGROS OCC.												
	JAN 2019 LFS and FIES (Second visit)		Mara Cata I										
	Food and Accommodation	Neg. Occ.	Negotiated						2019 GAA	672,000.00	672,000.00		
		Neg. Occ.	Negotiated						2019 GAA	378,000.00	378,000.00		
	Manual Processing (FIES questionnaires)	Neg. Occ.	Negotiated						2019 GAA	20,250.00	20,250.00		
	ADD code LEG Tradition Marks (code in)												
	APR 2019 LFS Training Meals (catering)	Neg. Occ.	Negotiated						2019 GAA	20,250.00	20,250.00		
	JULY 2019 LFS/APIS												
		Nam Oak	No sodieda d						2040 0 4 4	000 000 00	000 000 00		
	Food and Accommodation	Neg. Occ.	Negotiated						2019 GAA	288,000.00	288,000.00		
	OCT 2019 LFS/SOF Training Meals (catering)	Non On-	Negotiated						2010 CAA	20.250.00	20.250.20		
	OCT 2019 LF3/30F Training wears (catering)	Neg. Occ.	Negotiated						2019 GAA	20,250.00	20,250.00		
	Backdrop (LFS/FIES/SOF)	Nog Occ	Shopping						2010 CAA	3,600.00	3,600.00		
	Other misc expenses	Neg. Occ.	Shopping						2019 GAA		· ·		
	Other misc expenses	Neg. Occ.	Shopping						2019 GAA	2,500.00	2,500.00		
	AGRI STAT												
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	Procurement Program/Project	PMO/	Mode of Procurement		Each Procurement Ac	tivity	Schedule	Source of	Fetin	nated Budget (PhP)		Remarks
	Procurement Programmroject	End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids N	otice Contract of Signing ward	Ads/Po Sub/ st of Ope IB/REI n	Funds	Total	MOOE	со	(brief description Program/Pro
l.	JANUARY				į į	ı	1 1			1		
	AWRS	Neg. Occ.	Negotiated					2019 GAA	6,300.00	6,300.00		
F	FPS/PCSS1/MPCSR	Neg. Occ.	Negotiated					2019 GAA	9,000.00	9,000.00		
ı,	FEBRUARY	1.1.9. 5.11.							5,555.55	3,000.00		
	Crops/FPS	Neg. Occ.	Negotiated					2019 GAA	9,900.00	9,900.00		
	PCSS1/MPCSR	Neg. Occ.	Negotiated					2019 GAA	6,300.00	6,300.00		
	MARCH	1109. 000.	riogonatou					2010 0/ 11	0,000.00	0,000.00		
	Fisheries/CLPS/FPS	Neg. Occ.	Negotiated					2019 GAA	9,900.00	9,900.00		
	PCPS/PCSS1/BLPS	Neg. Occ.	Negotiated					2019 GAA	6,300.00	6,300.00		
	APRIL	110g. 000.	riogonatoa					2010 0700	0,000.00	0,000.00		
	FPS/PCSS1/MPCSR	Neg. Occ.	Negotiated					2019 GAA	9,000.00	9,000.00		
	MAY	Neg. Occ.	Negotiated					2019 GAA	9,000.00	9,000.00		
	CRPS/FPS	Nog Coo	Negotiated					2019 GAA	0.000.00	0 000 00		
	PCSS1/MPCSR	Neg. Occ.	-					2019 GAA 2019 GAA	9,900.00 6,300.00	9,900.00 6,300.00		
	JUNE	Neg. Occ.	Negotiated					ZUIS GAA	0,300.00	0,300.00		
	Fisheries/CLPS/FPS	Non C	Negotiated					2019 GAA	0.000.00	0.000.00		
	PCPS/PCSS1/BLPS	Neg. Occ.	•						9,900.00	9,900.00		
	JULY	Neg. Occ.	Negotiated					2019 GAA	6,300.00	6,300.00		
- 1	AWRS		No motioto d					0040 044	5 400 00	5 400 00		
		Neg. Occ.	Negotiated					2019 GAA	5,400.00	5,400.00		
	FPS/PCSS1/MPCSR	Neg. Occ.	Negotiated					2019 GAA	9,000.00	9,000.00		
	AUGUST											
	CRPS/FPS	Neg. Occ.	Negotiated					2019 GAA	9,900.00	9,900.00		
	PCSS1/MPCSR	Neg. Occ.	Negotiated					2019 GAA	6,300.00	6,300.00		
	SEPTEMBER											
	Fisheries/CLPS/FPS	Neg. Occ.	Negotiated					2019 GAA	9,900.00	9,900.00		
	PCPS/PCSS1/BLPS	Neg. Occ.	Negotiated					2019 GAA	6,300.00	6,300.00		
	OCTOBER											
	FPS/PCSS1/MPCSR	Neg. Occ.	Negotiated					2019 GAA	9,000.00	9,000.00		
	NOVEMBER											
	CRPS/FPS/FISHERIES/ CLPS	Neg. Occ.	Negotiated					2019 GAA	9,900.00	9,900.00		
	BLPS/PCS1/PCPS	Neg. Occ.	Negotiated					2019 GAA	6,300.00	6,300.00		
	DECEMBER											
F	FPS/PCSS1	Neg. Occ.	Negotiated					2019 GAA	9,000.00	9,000.00		
١,	2018 CPBI/SICT Third Level Training											
	Meals (catering)	Neg. Occ.	Negotiated					2019 GAA	90,000.00	90,000.00		
	Backdrop	_	ŭ.					2019 GAA 2019 GAA	900.00	900.00		
	Streamer	Neg. Occ. Neg. Occ.	Shopping Shopping					2019 GAA 2019 GAA	600.00	600.00		
	T-shirt	Neg. Occ.	Shopping					2019 GAA 2019 GAA	16,000.00	16,000.00		
	Respondent's Forum	Neg. Occ.	Shopping					2013 GAA	10,000.00	10,000.00		
	Venue and meals	Nog Coo	Negotioted					2019 GAA	60,000.00	60,000.00		
	Token	Neg. Occ.	Negotiated									
	Backdrop	Neg. Occ.	Shopping					2019 GAA	30,000.00	30,000.00		
	·	Neg. Occ.	Shopping					2019 GAA	900.00	900.00		
	Pen	Neg. Occ.	Shopping					2019 GAA	800.00	800.00		
	Plastic envelope	Neg. Occ.	Shopping					2019 GAA	5,000.00	5,000.00		
- JF	Paper	Neg. Occ.	Shopping					2019 GAA	370.00	370.00		

Code	Procurement Program/Project	PMO/	Mode of Procurement		Each Procurement	Activity	Schedule	Source of	Ectin	nated Budget (PhP)		Remarks
(PAP)	Frocurement Program/Project	End-User	woue or Procurement	Ads/Post of IB/REI	Sub/Open of Bids	-	ct Ads/Po Sub/	Funds	Total	MOOE	со	(brief description of Program/Proje
	OWS/ISLE Establishments' Forum				• ,							
	Venue and meals	Neg. Occ.	Shopping					2019 GAA	36,000.00	36,000.00		
	Token	Neg. Occ.	Shopping					2019 GAA	18,000.00	18,000.00		
	Backdrop	Neg. Occ.	Shopping					2019 GAA	900.00	900.00		
	Supplies:											
	Pen	Neg. Occ.	Negotiated					2019 GAA	280.00	280.00		
	Plastic envelope	Neg. Occ.	Negotiated					2019 GAA	1,750.00	1,750.00		
	Paper	Neg. Occ.	Negotiated					2019 GAA	185.00	185.00		
	GAD Activities											
	Forum	Neg. Occ.	Shopping					2019 GAA	13,050.00	13,050.00		
	Token for invited speakers	Neg. Occ.	Shopping					2019 GAA	5,000.00	5,000.00		
	Physical Wellness	Neg. Occ.	Negotiated					2019 GAA	8,700.00	8,700.00		
	Backdrop	Neg. Occ.	Shopping					2019 GAA	900.00	900.00		
	PSA Anniversary											
	Meals (catering)	Neg. Occ.	Negotiated					2019 GAA	14,500.00	14,500.00		
	Backdrop	Neg. Occ.	Shopping					2019 GAA	900.00	900.00		
	FAMILY Day											
	Venue and meals	Neg. Occ.	Negotiated					2019 GAA	43,500.00	43,500.00		
	Backdrop	Neg. Occ.	Shopping					2019 GAA	900.00	900.00		
	ECHO Training-Workshop	Neg. Occ.										
	Meals (catering)	Neg. Occ.	Negotiated					2019 GAA	104,400.00	104,400.00		
	Backdrop	Neg. Occ.	Shopping					2019 GAA	7,200.00	7,200.00		
	PROVINCIAL PLANNING WORKSHOP											
	Food and Accommodation	Neg. Occ.	Negotiated					2019 GAA	174,000.00	174,000.00		
	T-Shirt	Neg. Occ.	Shopping					2019 GAA	13,050.00	13,050.00		
	Backdrop	Neg. Occ.	Shopping					2019 GAA	900.00	900.00		
	Supplies											
	Pen	Neg. Occ.	Shopping					2019 GAA	232.00	232.00		
	Eco bag	Neg. Occ.	Shopping					2019 GAA	3,480.00	3,480.00		
	Paper	Neg. Occ.	Shopping					2019 GAA	185.00	185.00		
	Plaque	Neg. Occ.	Shopping					2019 GAA	9,000.00	9,000.00		
	ID Jacket	Neg. Occ.	Shopping					2019 GAA	575.00	575.00		
	ID Lace/Holder	Neg. Occ.	Shopping					2019 GAA	345.00	345.00		
	Other misc expenses	Neg. Occ.	Shopping					2019 GAA	1,500.00	1,500.00		
	GROUP LEARNING SESSION											
	Food and Accommodation	Neg. Occ.	Negotiated					2019 GAA	174,000.00	174,000.00		
	Backdrop	Neg. Occ.	Shopping					2019 GAA	900.00	900.00		
	Supplies:		1									
	Pen	Neg. Occ.	Shopping					2019 GAA	232.00	232.00		
	Eco bag	Neg. Occ.	Shopping					2019 GAA	3,480.00	3,480.00		

	Procurement Program/Project	PMO/	Mode of Procurement	Schedule for	Each Procurement	Activity		Schedule	Source of	Estin	nated Budget (PhP)		Remarks
		End-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Ads/Po Sub/ st of Ope IB/REI n	Funds	Total	MOOE	СО	(brief description Program/Pro
Р	aper	Neg. Occ.	Shopping		1 1		1	I I	2019 GAA	185.00	185.00		J
) D Jacket	Neg. Occ.	Shopping						2019 GAA	725.00	725.00		
	D Lace/Holder	Neg. Occ.	Shopping						2019 GAA	435.00	435.00		
	other misc expenses	Neg. Occ.	Shopping						2019 GAA	1,500.00	1,500.00		
С	ivil Registration Month (CRM)												
S	treamer	Neg. Occ.	Shopping						2019 GAA	600.00	600.00		
S	upplies:												
Р	aper	Neg. Occ.	Shopping						2019 GAA	370.00	370.00		
Р	rinter Ink	Neg. Occ.	Shopping						2019 GAA	500.00	500.00		
Р	rinter Ink	Neg. Occ.	Shopping						2019 GAA	450.00	450.00		
Р	rinter Ink	Neg. Occ.	Shopping						2019 GAA	450.00	450.00		
	rinter Ink	Neg. Occ.	Shopping						2019 GAA	450.00	450.00		
С	R Echo Workshop-Training for PSA Personnel												
M	leals (catering)	Neg. Occ.	Shopping						2019 GAA	13,050.00	13,050.00		
N	ational Statistics Month (NSM)												
S	treamer	Neg. Occ.	Shopping						2019 GAA	600.00	600.00		
s	upplies: Exhibits/Flyers												
Р	aper	Neg. Occ.	Shopping						2019 GAA	220.00	220.00		
lР	rinter Ink	Neg. Occ.	Shopping						2019 GAA	500.00	500.00		
	rinter Ink	Neg. Occ.	Shopping						2019 GAA	1,350.00	1,350.00		
	ilitters	Neg. Occ.	Shopping						2019 GAA	200.00	200.00		
	tyrofoam	Neg. Occ.	Shopping						2019 GAA	145.00	145.00		
	ilue gun	Neg. Occ.	Shopping						2019 GAA	160.00	160.00		
	aint	Neg. Occ.	Shopping						2019 GAA	400.00	400.00		
	nacks (Opening day)	Neg. Occ.	Shopping						2019 GAA	7,500.00	7,500.00		
	liscellaneous expenses	Neg. Occ.	Chopping						2019 GAA	2,000.00	2,000.00		
Р	SQ												
	ackdrop	Neg. Occ.	Shopping						2019 GAA	900.00	900.00		
	upplies:	3 - 3 - 3	11 3										
	aper	Neg. Occ.	Shopping						2019 GAA	370.00	370.00		
	encil	Neg. Occ.	Shopping						2019 GAA	132.00	132.00		
	lustration Board	Neg. Occ.	Shopping						2019 GAA	147.00	147.00		
	lackboard eraser	Neg. Occ.	Shopping						2019 GAA	690.00	690.00		
	lackboard chalk	Neg. Occ.	Shopping						2019 GAA	255.00	255.00		
	oken for judges/quizmaster	Neg. Occ.	Shopping						2019 GAA 2019 GAA	6,000.00	6,000.00		
	nacks (PSQ)	Neg. Occ.	Shopping						2019 GAA	4,500.00	4,500.00		
н	ANGING OF STREAMERS												
	ire Prevention Month												
	treamer	Neg. Occ.	Shopping						2019 GAA	600.00	600.00		
W	/omen's Month												
	treamer	Neg. Occ.	Shopping						2019 GAA	600.00	600.00		

Annual Procurement Plan for FY 2019

Procurement Program/Project	PMO/	Mode of Procurement	Schedule for	Each Procurement	t Activity		Schedule	Source of	Estin	Estimated Budget (PhP)		Remarks
	End-User		Ads/Post of IB/REI	Sub/Open of Bids	of Award	Contract Signing	Ads/Po Sub/ st of Ope IB/REI n	Funds	Total	MOOE	со	(brief description of Program/Proje
BIR Tax Campaign												
Streamer	Neg. Occ.	Shopping						2019 GAA	600.00	600.00		
Environmental Month												
Streamer	Neg. Occ.	Shopping						2019 GAA	600.00	600.00		
Civil Service Commission Month												
Streamer	Neg. Occ.	Shopping						2019 GAA	600.00	600.00		
Repair and Maintenance of Service Vehicles and Office Equipment												
Air conditioning (Cleaning/Repair at least twice a year):												
Window type (quarterly)	Neg. Occ.	Negotiated						2019 GAA	12,800.00	12,800.00		
Split Type, Carrier (quarterly) PSA VEHICLE:	Neg. Occ.	Negotiated						2019 GAA	30,600.00	30,600.00		
Change Oil	Neg. Occ.	Negotiated						2019 GAA	12,000.00	12,000.00		
Tire	Neg. Occ.	Negotiated								•		
								2019 GAA	20,000.00	20,000.00		
Battery	Neg. Occ.	Negotiated						2019 GAA	6,500.00	6,500.00		
PSA Vehicle ADVENTURE												
Change Oil	Neg. Occ.	Negotiated						2019 GAA	4,000.00	4,000.00		
Tire	Neg. Occ.	Negotiated						2019 GAA	16,000.00	16,000.00		
Battery	Neg. Occ.	Negotiated						2019 GAA	6,500.00	6,500.00		
									18,971,957.34	18,971,957.34		

Prepared by;

SHIRLEY A. CELIZ

Admin Asst I/BAC Secretariat

Certified Correct:

WILLIAM G. JARO

Chief, CRASD/BAC Chairperson

Approved:

FRED S. SOLLESTA

Regional Director