

**PHILIPPINE STATISTICS AUTHORITY RSSO 6**  
**Annual Procurement Plan for FY 2019**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Schedule		Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Ads/Post of IB/REI	Sub/ Open		Total	MOOE	CO	
	<b>RSSO6</b>													
	<b>CRASD</b>													
	<b>COMMON SUPPLIES</b>													
	Alcohol, 70% Isoprophyl	CRASD	Negotiated							2019 GAA	7,459.50	7,459.50		
	Certificate Holder, Plastic Short	CRASD	Negotiated							2019 GAA	6,716.50	6,716.50		
	Bond Paper A4 S20	CRASD	Negotiated							2019 GAA	15,500.00	15,500.00		
	Brown Envelop A4	CRASD	Negotiated							2019 GAA	1,200.00	1,200.00		
	Transparent Folder Short, Assorted Color	CRASD	Negotiated							2019 GAA	373.75	373.75		
	Transparent Folder Long, Assorted Color	CRASD	Negotiated							2019 GAA	99.50	99.50		
	Expanded Folder Hardboard Long	CRASD	Negotiated							2019 GAA	1,800.00	1,800.00		
	Bondpaper Short, Cactus S20	CRASD	Negotiated							2019 GAA	1,800.00	1,800.00		
	Bondpaper Long, Cactus S20	CRASD	Negotiated							2019 GAA	900.00	900.00		
	Ballpen Black, Panda	CRASD	Negotiated							2019 GAA	1,800.00	1,800.00		
	Ballpen Blue, Panda	CRASD	Negotiated							2019 GAA	1,800.00	1,800.00		
	Ballpen Red, Panda	CRASD	Negotiated							2019 GAA	1,800.00	1,800.00		
	Correction Tape	CRASD	Negotiated							2019 GAA	1,826.00	1,826.00		
	Fastener Plastic	CRASD	Negotiated							2019 GAA	1,250.00	1,250.00		
	Sticker Paper	CRASD	Negotiated							2019 GAA	1,600.00	1,600.00		
	Photo Paper	CRASD	Negotiated							2019 GAA	2,850.00	2,850.00		
	Record Book, 300 pages	CRASD	Negotiated							2019 GAA	3,136.50	3,136.50		
	Scotch Tape 1"	CRASD	Negotiated							2019 GAA	5,400.00	5,400.00		
	Filing Box w/o cover	CRASD	Negotiated							2019 GAA	2,700.00	2,700.00		
	Filing Box with cover	CRASD	Negotiated							2019 GAA	7,650.00	7,650.00		
	Elmer's Glue 130 gms	CRASD	Negotiated							2019 GAA	402.00	402.00		
	Glue Gun Big	CRASD	Negotiated							2019 GAA	2,850.00	2,850.00		
	Glue Gun Small	CRASD	Negotiated							2019 GAA	2,500.00	2,500.00		
	Glue Stck Small	CRASD	Negotiated							2019 GAA	200.00	200.00		
	Glue Stick Big	CRASD	Negotiated							2019 GAA	300.00	300.00		
	Rubber Bond, Small Box	CRASD	Negotiated							2019 GAA	1,000.00	1,000.00		
	Ruler, 12" Steel	CRASD	Negotiated							2019 GAA	350.00	350.00		
	Carbon Paper, Special	CRASD	Negotiated							2019 GAA	570.00	570.00		
	Laid Board 185 gsm, 30 Natural, 20	CRASD	Negotiated							2019 GAA	4,000.00	4,000.00		
	Laid Board 185 gsm, powder blue(short)	CRASD	Negotiated							2019 GAA	4,000.00	4,000.00		
	Laid Board 185gsm, Long Natural	CRASD	Negotiated							2019 GAA	5,500.00	5,500.00		
	Cutter Heavy Duty	CRASD	Negotiated							2019 GAA	3,100.00	3,100.00		
	Staple Wire #10, Prince Black	CRASD	Negotiated							2019 GAA	2,600.00	2,600.00		
	Ring binder 1/2 x44"	CRASD	Negotiated							2019 GAA	1,650.00	1,650.00		
	Ring binder 3/4 x 44"	CRASD	Negotiated							2019 GAA	2,000.00	2,000.00		
	Permanent Marker Black	CRASD	Negotiated							2019 GAA	4,800.00	4,800.00		
	Permanent Marker Blue	CRASD	Negotiated							2019 GAA	2,400.00	2,400.00		
	Permanent Marker Red	CRASD	Negotiated							2019 GAA	1,200.00	1,200.00		
	Pencil	CRASD	Negotiated							2019 GAA	204.00	204.00		
	Padding Glue,500gms	CRASD	Negotiated							2019 GAA	600.00	600.00		
	Certificate Holder, long	CRASD	Negotiated							2019 GAA	2,750.00	2,750.00		
	Tape Transparent 2", 48mm	CRASD	Negotiated							2019 GAA	1,146.00	1,146.00		
	Steel Tray Organizer	CRASD	Negotiated							2019 GAA	4,400.00	4,400.00		

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	Plastic Twine	CRASD	Negotiated							2019 GAA	3,220.00	3,220.00		
	Clip Binder 1"	CRASD	Negotiated							2019 GAA	855.00	855.00		
	Clip Binder 11/2"	CRASD	Negotiated							2019 GAA	1,600.00	1,600.00		
	Clip Binder 2"	CRASD	Negotiated							2019 GAA	1,140.00	1,140.00		
	Folder Short White ord (short)	CRASD	Negotiated							2019 GAA	650.00	650.00		
	Folder Short White ord (Long)	CRASD	Negotiated							2019 GAA	1,240.00	1,240.00		
	Folder Tagboard, A4 100pc/pck	CRASD	Negotiated							2019 GAA	1,800.00	1,800.00		
	Face Mask w/ garter strap	CRASD	Negotiated							2019 GAA	1,098.00	1,098.00		
	Shoe Lace Black, 24"	CRASD	Negotiated							2019 GAA	4,114.00	4,114.00		
	Photo Frame (8x10) Glass	CRASD	Negotiated							2019 GAA	7,750.00	7,750.00		
	Window Mailing Envelop 500pcs/box	CRASD	Negotiated							2019 GAA	854.46	854.46		
	White Board Marker (black)	CRASD	Negotiated							2019 GAA	2,350.00	2,350.00		
	ID Jacket	CRASD	Negotiated							2019 GAA	2,350.00	2,350.00		
	ID Lace	CRASD	Negotiated							2019 GAA	200.00	200.00		
	Pencil Sharpener	CRASD	Negotiated							2019 GAA	350.00	350.00		
	Cattleya refill	CRASD	Negotiated							2019 GAA	3,600.00	3,600.00		
	Staple Wire #35	CRASD	Negotiated							2019 GAA	1,501.50	1,501.50		
	Staple Wire #10	CRASD	Negotiated							2019 GAA	270.00	270.00		
	Bond Paper Short, Multi copy S20	CRASD	Negotiated							2019 GAA	5,954.50	5,954.50		
	Mounting Tape	CRASD	Negotiated							2019 GAA	5,643.00	5,643.00		
	Rubber Bond, Small Box	CRASD	Negotiated							2019 GAA	2,000.00	2,000.00		
	Sticker Paper (white)	CRASD	Negotiated							2019 GAA	350.00	350.00		
	Marker Florescent (Stabilo highlighter)	CRASD	Negotiated							2019 GAA	2,000.00	2,000.00		
	Expanded Envelop w/ string	CRASD	Negotiated							2019 GAA	6,000.00	6,000.00		
	Masking Tape	CRASD	Negotiated							2019 GAA	3,000.00	3,000.00		
	Transparent Tape 1"	CRASD	Negotiated							2019 GAA	1,136.00	1,136.00		
	Duplo Ink	CRASD	Negotiated							2019 GAA	211.60	211.60		
	Duplo Master 835	CRASD	Negotiated							2019 GAA	387.80	387.80		
	Push Pin	CRASD	Negotiated							2019 GAA	295.00	295.00		
	<b>COMPUTER SUPPLIES &amp; CONSUMABLES</b>													
	USB Optical Mouse	CRASD	Negotiated							2019 GAA	1,435.00	1,435.00		
	UPS 600VA	CRASD	Negotiated							2019 GAA	410.00	410.00		
	Internet Security, Kapersky, 3 in 1	CRASD	Negotiated							2019 GAA	312.00	312.00		
	USB 8GB, Kingston	CRASD	Negotiated							2019 GAA	5,235.00	5,235.00		
	HP 12A Toner	CRASD	Negotiated							2019 GAA	79,500.00	79,500.00		
	HP 704 Black	CRASD	Negotiated							2019 GAA	14,323.20	14,323.20		
	HP 704 Clored	CRASD	Negotiated							2019 GAA	14,301.20	14,301.20		
	HP 703 Black	CRASD	Negotiated							2019 GAA	14,926.00	14,926.00		
	HP 703 Colored	CRASD	Negotiated							2019 GAA	14,926.00	14,926.00		
	HP 85A	CRASD	Negotiated							2019 GAA	55,785.30	55,785.30		
	Epson 664 Black Ink	CRASD	Negotiated							2019 GAA	10,599.60	10,599.60		
	Epson 664 Cyan Ink	CRASD	Negotiated							2019 GAA	10,599.60	10,599.60		
	Epson 664 Magenta Ink	CRASD	Negotiated							2019 GAA	10,599.60	10,599.60		
	Epson 664 Yellow Ink	CRASD	Negotiated							2019 GAA	10,599.60	10,599.60		
	Wireless Presenter & Mouse Function Pointer	CRASD	Negotiated							2019 GAA	10,550.00	10,550.00		
	Microsoft Office License 2016	CRASD	Negotiated							2019 GAA	6,000.00	6,000.00		

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	HP 85A Toner	CRASD	Negotiated							2019 GAA	4,720.00	4,720.00		
	USB 16GB Kingston	CRASD	Negotiated							2019 GAA	2,440.00	2,440.00		
	Printer L220 Epson	CRASD	Negotiated							2019 GAA	1,720.00	1,720.00		
	Mouse Pad	CRASD	Negotiated							2019 GAA	1,160.00	1,160.00		
	USB Extension cable	CRASD	Negotiated							2019 GAA	2,983.60	2,983.60		
	<b>COMMON JANITORIAL SUPPLIES</b>													
	Doedorizer, Albatross	CRASD	Negotiated							2019 GAA	2,000.00	2,000.00		
	Garbage Bag, XL	CRASD	Negotiated							2019 GAA	16,000.00	16,000.00		
	Garbage Bag, Small	CRASD	Negotiated							2019 GAA	27,000.00	27,000.00		
	Bathroom Soap	CRASD	Negotiated							2019 GAA	16,200.00	16,200.00		
	Mop Head	CRASD	Negotiated							2019 GAA	15,000.00	15,000.00		
	Muriatic Acid	CRASD	Negotiated							2019 GAA	4,200.00	4,200.00		
	Soft broom	CRASD	Negotiated							2019 GAA	6,380.00	6,380.00		
	Dustpan, Stainless	CRASD	Negotiated							2019 GAA	281.20	281.20		
	Hand Towel	CRASD	Negotiated							2019 GAA	3,200.00	3,200.00		
	DETERGENT POWDER, all purpose, 1kilo/pouch	CRASD	Negotiated							2019 GAA	5,620.00	5,620.00		
	Toilet Bowl Brush with handle	CRASD	Negotiated							2019 GAA	750.00	750.00		
	Insect Killer (Baygon) 340gm	CRASD	Negotiated							2019 GAA	9,800.00	9,800.00		
	Air Freshener (spray)340g	CRASD	Negotiated							2019 GAA	4,900.00	4,900.00		
	Freshener, My Shaldan Neo 80gms	CRASD	Negotiated							2019 GAA	4,900.00	4,900.00		
	Zonrox 500ml	CRASD	Negotiated							2019 GAA	4,900.00	4,900.00		
	Glass Cleaner	CRASD	Negotiated							2019 GAA	1,281.80	1,281.80		
	<b>COMMON OFFICE DEVICES</b>													
	Puncher	CRASD	Negotiated							2019 GAA	3,450.00	3,450.00		
	Tape Dispenser Heavy Duty	CRASD	Negotiated							2019 GAA	580.00	580.00		
	Scissor, Big	CRASD	Negotiated							2019 GAA	699.00	699.00		
	Calculator, 2 way Power, 12 digits	CRASD	Negotiated							2019 GAA	1,698.00	1,698.00		
	Stapler #35	CRASD	Negotiated							2019 GAA	3,600.00	3,600.00		
	Stapler #10	CRASD	Negotiated							2019 GAA	1,800.00	1,800.00		
	<b>REPAIR AND MAINTENANCE OF AIRCONDITIONING UNITS</b>	CRASD	Negotiated							2019 GAA	160,000.00	160,000.00		
	<b>REPAIR AND MAINTENANCE OF PSA SERVICE VEHICLES</b>	CRASD	Negotiated							2019 GAA	120,000.00	120,000.00		
	<b>OFFICE IMPROVEMENT</b>	CRASD	Negotiated							2019 GAA	500,000.00	500,000.00		
	<b>SECURITY SERVICES</b>		Bidding							2019 GAA	360,000.00	360,000.00		
	<b>ELECTRICAL SUPPLIES</b>													
	LED Bulb 5 watts	CRASD	Negotiated							2019 GAA	4,500.00	4,500.00		
	Electrical Tape	CRASD	Negotiated							2019 GAA	378.60	378.60		
	Battery AA	CRASD	Negotiated							2019 GAA	182.52	182.52		
	Battery AAA	CRASD	Negotiated							2019 GAA	614.40	614.40		
	Fluorescent Lamp, 18 watts	CRASD	Negotiated							2019 GAA	163.88	163.88		
	LED Bulb 7 watts	CRASD	Negotiated							2019 GAA	175.50	175.50		
	<b>OTHER CATEGORIES</b>													
	Tire Adventure	CRASD	Negotiated							2019 GAA	25,000.00	25,000.00		
	Tire Dmax	CRASD	Negotiated							2019 GAA	25,000.00	25,000.00		

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	Tire Honda Civic	CRASD	Negotiated							2019 GAA	25,000.00	25,000.00		
	Adventure and Dmax Mating Universal set	CRASD	Negotiated							2019 GAA	714.29	714.29		
	Tire Black	CRASD	Negotiated							2019 GAA	214.29	214.29		
	Medical Supplies	CRASD	Negotiated							2019 GAA	10,000.00	10,000.00		
	<b>Trainings/Seminars/Forums</b>													
	<b>Echo Session/Training (Monthly)</b>	CRASD	Negotiated							2019 GAA	16,200.00	16,200.00		
	<b>Quarterly Social Responsibility Training</b>	CRASD	Negotiated							2019 GAA	30,000.00	30,000.00		
	<b>January - December Staff Meeting</b>	CRASD	Negotiated							2019 GAA	16,200.00	16,200.00		
	<b>Learning and Development/Training for Personnel</b>	CRASD	Negotiated							2019 GAA	108,000.00	108,000.00		
	<b>Training on GAD/VAWC/Women Empowerment</b>	CRASD	Negotiated							2019 GAA	54,000.00	54,000.00		
	<b>PSOs/Division Chiefa Monthly Meeting</b>	CRASD	Negotiated							2019 GAA	64,800.00	64,800.00		
	<b>BAC, BAC Secretariat and BAC-TWG Meeting/Opening of Bids</b>													
	Meals - Meeting for a year	CRASD	Negotiated							2019 GAA	67,500.00	67,500.00		
	Meals - Opening of Bids	CRASD	Negotiated							2019 GAA	36,000.00	36,000.00		
	<b>2019 REGIONAL PLANNING WORKSHOP</b>													
	Streamer	CRASD	Negotiated							2019 GAA	600.00	600.00		
	Backdrop	CRASD	Negotiated							2019 GAA	1,200.00	1,200.00		
	T-shirt	CRASD	Negotiated							2019 GAA	7,000.00	7,000.00		
	Plaque - Crystal Base	CRASD	Negotiated							2019 GAA	10,000.00	10,000.00		
	Frame - Certificate Frame	CRASD	Negotiated							2019 GAA	1,500.00	1,500.00		
	Ballpen Black	CRASD	Negotiated							2019 GAA	300.00	300.00		
	Permanent Marker	CRASD	Negotiated							2019 GAA	380.00	380.00		
	White Board Marker	CRASD	Negotiated							2019 GAA	250.00	250.00		
	Pencil	CRASD	Negotiated							2019 GAA	300.00	300.00		
	Bond Paper Short	CRASD	Negotiated							2019 GAA	380.00	380.00		
	Expanded Envelop (Long)	CRASD	Negotiated							2019 GAA	600.00	600.00		
	Token for Guests - Cash/Gift Certificates	CRASD	Negotiated							2019 GAA	5,000.00	5,000.00		
	Food and Accommodation	CRASD	Negotiated							2019 GAA	990,000.00	990,000.00		
	Transportation Expenses	CRASD	Negotiated							2019 GAA	150,000.00	150,000.00		
	Other Misc Expenses	CRASD	Negotiated							2019 GAA	30,000.00	30,000.00		
	<b>2018 GENERAL ASSEMBLY</b>													
	Streamer	CRASD	Negotiated							2019 GAA	600.00	600.00		
	T-shirt	CRASD	Negotiated							2019 GAA	11,000.00	11,000.00		
	Frame	CRASD	Negotiated							2019 GAA	300.00	300.00		
	Ballpen Black	CRASD	Negotiated							2019 GAA	150.00	150.00		
	Permanent Marker (Black)	CRASD	Negotiated							2019 GAA	200.00	200.00		
	White Board Marker	CRASD	Negotiated							2019 GAA	150.00	150.00		
	Pencil	CRASD	Negotiated							2019 GAA	140.00	140.00		
	Bond Paper (Short)	CRASD	Negotiated							2019 GAA	190.00	190.00		
	Expanded Envelop (Long)	CRASD	Negotiated							2019 GAA	300.00	300.00		
	Token for Speakers/Lecturers	CRASD	Negotiated							2019 GAA	3,000.00	3,000.00		
	Stipend for Priest (Mass)	CRASD	Negotiated							2019 GAA	1,500.00	1,500.00		
	Food and Accommodation	CRASD	Negotiated							2019 GAA	800,000.00	800,000.00		



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	Streamer	CRASD	Negotiated							2019 GAA	300.00	300.00		
	Tarpaulin	CRASD	Negotiated							2019 GAA	1,440.00	1,440.00		
	Cash Prize	CRASD	Negotiated							2019 GAA	10,000.00	10,000.00		
	Cash Certificate	CRASD	Negotiated							2019 GAA	4,500.00	4,500.00		
	Trophy	CRASD	Negotiated							2019 GAA	4,000.00	4,000.00		
	<b>CIVIL REGISTRATION AND OTHER RELATED ACTIVITIES</b>													
	CR Laws Training (1 per qtr)	CRASD	Negotiated							2019 GAA	72,000.00	72,000.00		
	SOIS Training (lunch, am/pm snacks)	CRASD	Negotiated							2019 GAA	13,500.00	13,500.00		
	<b>SOC D</b>													
	<b>COMMON ELECTRICAL SUPPLIES</b>													
	BATTERY, size AAA, alkaline, 2 pieces per blister pack	SOC D	Shopping							2019 GAA	249.00	249.00		
	<b>COMMON OFFICE SUPPLIES</b>													
	AIR FRESHENER, 280mL/can	SOC D	Shopping							2019 GAA	88.69	88.69		
	ALCOHOL, 70%, ethyl, 500ml	SOC D	Shopping							2019 GAA	994.66	994.66		
	CARTOLINA, assorted color, 20 pieces per pack	SOC D	Shopping							2019 GAA	134.12	134.12		
	CLEARBOOK, Legal size	SOC D	Shopping							2019 GAA	202.33	202.33		
	CLIP, backfold, 19mm, 12 pieces per box	SOC D	Shopping							2019 GAA	55.74	55.74		
	CLIP, backfold, 25mm, 12 pieces per box	SOC D	Shopping							2019 GAA	39.77	39.77		
	CLIP, backfold, 32mm, 12 pieces per box	SOC D	Shopping							2019 GAA	41.10	41.10		
	CLIP, backfold, 50mm, 12 pieces per box	SOC D	Shopping							2019 GAA	43.68	43.68		
	CORRECTION TAPE, 6 meters(min), 1 piece in individual plastic	SOC D	Shopping							2019 GAA	273.94	273.94		
	DATA FILE BOX, made with chipboard, with closed ends	SOC D	Shopping							2019 GAA	1,088.57	1,088.57		
	ENVELOPE, DOCUMENTARY, for Legal size document, 500 pieces per box	SOC D	Shopping							2019 GAA	1,077.61	1,077.61		
	ENVELOPE, EXPANDING, plastic	SOC D	Shopping							2019 GAA	8,241.03	8,241.03		
	ENVELOPE, MAILING, 500 pieces per box, 80 gsm	SOC D	Shopping							2019 GAA	1,025.36	1,025.36		
	ERASER, plastic or rubber	SOC D	Shopping							2019 GAA	1,021.65	1,021.65		
	FASTENER, for paper, metal, 50 sets per box	SOC D	Shopping							2019 GAA	237.49	237.49		
	FILE ORGANIZER, expanding, legal, plastic, assorted colors	SOC D	Shopping							2019 GAA	294.36	294.36		
	FILE TAB DIVIDER, Legal Size, five(5) colors per set	SOC D	Shopping							2019 GAA	889.08	889.08		
	FOLDER, L-type, Legal size, 50 pieces per pack	SOC D	Shopping							2019 GAA	248.66	248.66		
	GLUE, all purpose, 300 grams min.	SOC D	Shopping							2019 GAA	220.90	220.90		
	MARKER, fluorescent, 3 colors per set	SOC D	Shopping							2019 GAA	295.78	295.78		
	MARKER, whiteboard, bullet type, black	SOC D	Shopping							2019 GAA	42.76	42.76		
	MARKER, whiteboard, bullet type, blue	SOC D	Shopping							2019 GAA	42.76	42.76		
	MARKER, whiteboard, bullet type, red	SOC D	Shopping							2019 GAA	106.90	106.90		
	MARKER, permanent, bullet type, black	SOC D	Shopping							2019 GAA	2,509.00	2,509.00		
	MARKER, permanent, bullet type, blue	SOC D	Shopping							2019 GAA	100.40	100.40		
	MARKER, permanent, bullet type, red	SOC D	Shopping							2019 GAA	100.40	100.40		
	NOTE BOOK, stenographer's, 40 leaves, spiral	SOC D	Shopping							2019 GAA	37.56	37.56		
	PAPER CLIP, gem type, 48mm, 100 pieces per box	SOC D	Shopping							2019 GAA	210.60	210.60		
	PAPER CLIP, gem type, 32mm, 100 pieces per box	SOC D	Shopping							2019 GAA	96.45	96.45		
	PARCHMENT PAPER, A4 size, 80 gsm, 100 sheets per pack]	SOC D	Shopping							2019 GAA	95.18	95.18		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Ads/Post of IB/REI	Sub/Open		Total	MOOE	CO	
	PENCIL, lead, w/eraser, One(1) dozen per box	S OCD	Shopping							2019 GAA	1,265.10	1,265.10		
	RECORD BOOK, 300 pages, size: 214mm x 278mm min	S OCD	Shopping							2019 GAA	376.40	376.40		
	RING BINDER, Plastic 32mm, 10 pieces per bundle	S OCD	Shopping							2019 GAA	770.61	770.61		
	SIGN PEN, black	S OCD	Shopping							2019 GAA	801.43	801.43		
	SIGN PEN, blue	S OCD	Shopping							2019 GAA	539.92	539.92		
	SIGN PEN, red	S OCD	Shopping							2019 GAA	143.98	143.98		
	STAPLE WIRE, Standard	S OCD	Shopping							2019 GAA	295.15	295.15		
	TAPE, masking, 24mm, 50 meters length	S OCD	Shopping							2019 GAA	458.60	458.60		
	TAPE, masking, 48mm, 50 meters length	S OCD	Shopping							2019 GAA	873.93	873.93		
	TAPE, transparent, 24mm, 50 meters	S OCD	Shopping							2019 GAA	203.55	203.55		
	TAPE, transparent, 48mm, 50 meters	S OCD	Shopping							2019 GAA	193.07	193.07		
	TAPE, packaging, 48mm, 50 meters length	S OCD	Shopping							2019 GAA	303.39	303.39		
	TOILET TISSUE, 12 rolls per pack	S OCD	Shopping							2019 GAA	103.83	103.83		
	Wrapping Paper	S OCD	Shopping							2019 GAA	535.97	535.97		
	Ziplock (short)	S OCD	Shopping							2019 GAA	2,475.00	2,475.00		
	<b>COMMON OFFICE DEVICES</b>													
	CUTTER BLADE, heavy duty cutter, 10 pieces per tube	S OCD	Shopping							2019 GAA	10.22	10.22		
	CUTTER KNIFE, heavy duty	S OCD	Shopping							2019 GAA	164.40	164.40		
	SCISSORS, (6")	S OCD	Shopping							2019 GAA	57.12	57.12		
	STAPLER, binder type, heavy duty for high volume stapling, 25-135sheets of 70gsm bond paper stapling capacity, min 100 staples, with adjustable paper guide	S OCD	Shopping							2019 GAA	913.95	913.95		
	Staple Remover	S OCD	Shopping							2019 GAA	37.81	37.81		
	TAPE DISPENSER, table top	S OCD	Shopping							2019 GAA	103.15	103.15		
	WASTE BASKET, non-rigid plastic	S OCD	Shopping							2019 GAA	25.96	25.96		
	<b>COMMON JANITORIAL SUPPLIES</b>													
	BROOM, soft (tambo)	S OCD	Shopping							2019 GAA	183.87	183.87		
	DETERGENT POWDER, all purpose, 1kilo/pouch	S OCD	Shopping							2019 GAA	116.78	116.78		
	DUST PAN, non-rigid plastic	S OCD	Shopping							2019 GAA	28.12	28.12		
	FURNITURE CLEANER, aerosol, 300mL/can	S OCD	Shopping							2019 GAA	363.42	363.42		
	RAG, all cotton, 32 pieces per kilo per bundle	S OCD	Shopping							2019 GAA	103.36	103.36		
	TRASHBAG, plastic, transparent, 10pcs/roll	S OCD	Shopping							2019 GAA	390.95	390.95		
	<b>COMMON OFFICE EQUIPMENT</b>													
	BINDING AND PUNCHING MACHINE, two(2) hand lever system, 34cm or 13" (24 holes) punching, width adjustable to any format, binds 425 sheets, or up to 2" thick, all metal construction	S OCD	Negotiated							2019 GAA	10,816.00	10,816.00		
	Paper Trimmer	S OCD	Negotiated							2019 GAA	8,411.60	8,411.60		
	<b>COMMON COMPUTER SUPPLIES</b>													
	FLASH DRIVE, 16GB, USB 2.0, plug and play	S OCD	Shopping							2019 GAA	195.00	195.00		
	<b>CONSUMABLES</b>													
	INK CART, EPSON C13T6664100 (T6641), Black	S OCD	Shopping							2019 GAA	7,949.76	7,949.76		
	INK CART, EPSON C13T664200 (T6642), Cyan	S OCD	Shopping							2019 GAA	6,889.79	6,889.79		

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	INK CART, EPSON C13T664300 (T6643), Magenta	S OCD	Shopping							2019 GAA	6,889.79	6,889.79		
	INK CART, EPSON C13T664400 (T6644), Yellow	S OCD	Shopping							2019 GAA	6,889.79	6,889.79		
	INK CART, HP CN692AA, (HP704), Black	S OCD	Shopping							2019 GAA	2,612.06	2,612.06		
	INK CART, HP CN693AA, (HP704), Tri-color	S OCD	Shopping							2019 GAA	2,612.06	2,612.06		
	<b>COMMON OFFICE EQUIPMENT</b>													
	Epson L220 Printer	S OCD	Negotiated							2019 GAA	16,000.00	16,000.00		
	CALCULATOR, SCIENTIFIC, Sharp or Casio	S OCD	Shopping							2019 GAA	1,400.00	1,400.00		
	Printer Scanner, Copier	S OCD	Negotiated							2019 GAA	15,000.00	15,000.00		
	<b>COMMON OFFICE SUPPLIES</b>													
	Cattleya Filler	S OCD	Shopping							2019 GAA	3,600.00	3,600.00		
	Ballpen (12 pcs. Per box) black	S OCD	Shopping							2019 GAA	2,475.00	2,475.00		
	Filing Tray	S OCD	Shopping							2019 GAA	1,650.00	1,650.00		
	Expanding Envelope Long	S OCD	Shopping							2019 GAA	720.00	720.00		
	FASTENER, for paper, plastic, 50 sets per box	S OCD	Shopping							2019 GAA	360.00	360.00		
	ID holder w/ lace	S OCD	Shopping							2019 GAA	1,080.00	1,080.00		
	BOND PAPER A4 Cactus	S OCD	Shopping							2019 GAA	15,000.00	15,000.00		
	BOND PAPER Short Cactus 8.5 * 11	S OCD	Shopping							2019 GAA	15,000.00	15,000.00		
	BOND PAPER Long Cactus 8.5 * 13	S OCD	Shopping							2019 GAA	14,175.00	14,175.00		
	Plastic Folder long	S OCD	Shopping							2019 GAA	2,100.00	2,100.00		
	MARKER, permanent, bullet type, refillable, black	S OCD	Shopping							2019 GAA	757.20	757.20		
	MARKER, permanent, bullet type, refillable, blue	S OCD	Shopping							2019 GAA	757.20	757.20		
	MARKER, permanent, bullet type, refillable, red	S OCD	Shopping							2019 GAA	756.00	756.00		
	Envelope Expanding/accordion	S OCD	Shopping							2019 GAA	200.00	200.00		
	push pins (100 pcs/box)	S OCD	Shopping							2019 GAA	59.00	59.00		
	Green Folder long	S OCD	Shopping							2019 GAA	600.00	600.00		
	<b>COMMON JANITORIAL SUPPLIES</b>													
	Dishwashing paste	S OCD	Shopping							2019 GAA	512.40	512.40		
	<b>CONSUMABLES</b>													
	Toner Cart HP Laser Professional M11132, Black	S OCD	Negotiated							2019 GAA	23,800.00	23,800.00		
	Toner Cart, HP Laserjet 1020, 12A Black	S OCD	Negotiated							2019 GAA	13,600.00	13,600.00		
	<b>Office Equipment and Accessories</b>													
	Table(foldable)	S OCD	Negotiated							2019 GAA	3,500.00	3,500.00		
	Stapler Long Reach	S OCD	Shopping							2019 GAA	1,200.00	1,200.00		
	<b>Office Supplies</b>													
	Paint White Latex (250 ml)	S OCD	Shopping							2019 GAA	1,250.00	1,250.00		
	<b>Paper Materials and Products</b>													
	Special Paper, Letter Size, 10pcs per pack	S OCD	Shopping							2019 GAA	250.00	250.00		
	Special Board Paper, Long Size, 10pcs per pack	S OCD	Shopping							2019 GAA	400.00	400.00		
	Special Board Paper, Letter Size, 10pcs per pack	S OCD	Shopping							2019 GAA	490.00	490.00		
	Kodak Photo Paper	S OCD	Shopping							2019 GAA	500.00	500.00		



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	PHOTO Paper Sticker	S OCD	Shopping							2019 GAA	500.00	500.00		
	Wrapper/Wallpaper	S OCD	Shopping							2019 GAA	625.00	625.00		
	Brown Envelope short	S OCD	Shopping							2019 GAA	176.00	176.00		
	<b>Electrical equipment and components and supplies</b>													
	power bank	S OCD	Shopping							2019 GAA	1,200.00	1,200.00		
	Dongle	S OCD	Shopping							2019 GAA	1,000.00	1,000.00		
	<b>Computer Supplies</b>													
	System Unit (server)	S OCD	Shopping							2019 GAA	40,000.00	40,000.00		
	<b>Computer Equipment and Accessories</b>													
	UPS, Intex projector, 650VA	S OCD	Negotiated							2019 GAA	16,000.00	16,000.00		
	Microsoft Office	S OCD	Negotiated							2019 GAA	16,800.00	16,800.00		
	Extension cords	S OCD	Shopping							2019 GAA	3,000.00	3,000.00		
	Hard drive case	S OCD	Shopping							2019 GAA	700.00	700.00		
	Computer Service Kit	S OCD	Shopping							2019 GAA	3,000.00	3,000.00		
	<b>*Other Categories</b>													
	Mounting tape	S OCD	Shopping							2019 GAA	1,200.00	1,200.00		
	Glitters Asstd. 250 gms/pack (red,royal blue,gold,silver,green)	S OCD	Shopping							2019 GAA	500.00	500.00		
	Tulco Paint (Red, blue, yellow)	S OCD	Shopping							2019 GAA	225.00	225.00		
	Certificate Holder (short)	S OCD	Shopping							2019 GAA	600.00	600.00		
	Double Sided Tape	S OCD	Shopping							2019 GAA	390.00	390.00		
	Paint Brush	S OCD	Shopping							2019 GAA	50.00	50.00		
	Chinese Brush	S OCD	Shopping							2019 GAA	250.00	250.00		
	Styro board 1 " (1 whole)	S OCD	Shopping							2019 GAA	960.00	960.00		
	Styro board 1/2 " (1 whole)	S OCD	Shopping							2019 GAA	480.00	480.00		
	<b>LFS</b>													
	<b>January 1st Qtr</b>													
	Machine Processing	S OCD	Negotiated							2019 GAA	13,500.00	13,500.00		
	<b>2nd Qtr April</b>													
	LFS Training	S OCD	Negotiated							2019 GAA	15,300.00	15,300.00		
	<b>3rd Qtr July</b>													
	Machine Processing (APIS)	S OCD	Negotiated							2019 GAA	7,200.00	7,200.00		
	<b>4th qtr October</b>													
	LFS/SOF Training	S OCD	Negotiated							2019 GAA	22,950.00	22,950.00		
	<b>2019 Agri Stat Training</b>													
	BLPS Training	S OCD	Negotiated							2019 GAA	25,200.00	25,200.00		
	CLPS Training	S OCD	Negotiated							2019 GAA	25,200.00	25,200.00		
	PCPS Training	S OCD	Negotiated							2019 GAA	100,800.00	100,800.00		
	CrPS Training	S OCD	Negotiated							2019 GAA	25,200.00	25,200.00		
	Fisheries Survey	S OCD	Negotiated							2019 GAA	25,200.00	25,200.00		
	AWRS Training	S OCD	Negotiated							2019 GAA	27,000.00	27,000.00		
	AWRS Data Review	S OCD	Negotiated							2019 GAA	4,500.00	4,500.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Ads/Post of IB/REI	Sub/Opening		Total	MOOE	CO	
	<b>Monthly Stat Meeting</b> January to Dec Staff Meeting	S OCD	Negotiated							2019 GAA	43,200.00	43,200.00		
	<b>Echo Session Training</b> January - December Echo	S OCD	Negotiated							2019 GAA	14,400.00	14,400.00		
	<b>RSC Meeting</b> RSC Qtrly Meeting	S OCD	Negotiated							2019 GAA	90,000.00	90,000.00		
	<b>GAD Activities</b>	S OCD	Negotiated							2019 GAA	3,600.00	3,600.00		
	<b>PSA Anniversary</b> Stat Quiz	S OCD	Negotiated							2019 GAA	3,450.00	3,450.00		
	<b>Group Learning Session</b> Knowledge Sharing (Semestral)	S OCD	Negotiated							2019 GAA	7,200.00	7,200.00		
	<b>National Statistics Month</b> Gen Assembly GAM 1	S OCD	Negotiated							2019 GAA	22,500.00	22,500.00		
	Meeting NSM PSA Steerig Committee	S OCD	Negotiated							2019 GAA	10,800.00	10,800.00		
	Opening Ceremony	S OCD	Negotiated							2019 GAA	20,000.00	20,000.00		
	PSQ Meeting Steering Committee	S OCD	Negotiated							2019 GAA	3,150.00	3,150.00		
	<b>AKLAN PROVINCIAL OFFICE</b>													
	<b>2019 LFS/SSU/SOF</b>													
	Streamer	Aklan	Shopping							2019 GAA	3,840.00	3,840.00		
	<b>Supplies:</b>													
	Ballpen, Black	Aklan	Shopping							2019 GAA	6,500.00	6,500.00		
	Ballpen, Blue	Aklan	Shopping							2019 GAA	6,500.00	6,500.00		
	Clip Paper, Vinyl Coated, Small	Aklan	Shopping							2019 GAA	336.00	336.00		
	Correction Tape	Aklan	Shopping							2019 GAA	700.00	700.00		
	Daily Time Record (DTR), CSC Form 48	Aklan	Shopping							2019 GAA	600.00	600.00		
	Envelope Documentary, Long	Aklan	Shopping							2019 GAA	1,375.00	1,375.00		
	Envelope Documentary, Short	Aklan	Shopping							2019 GAA	1,125.00	1,125.00		
	Eraser Rubber	Aklan	Shopping							2019 GAA	9,500.00	9,500.00		
	Expandable Plastic Envelope with Handle, Long	Aklan	Shopping							2019 GAA	24,000.00	24,000.00		
	Folder, Long	Aklan	Shopping							2019 GAA	2,875.00	2,875.00		
	Folder, Short	Aklan	Shopping							2019 GAA	2,625.00	2,625.00		
	Ink, Brother DCP T-300 (B/M/C/Y)	Aklan	Shopping							2019 GAA	14,080.00	14,080.00		
	Ink, Epson L-Series, (B/C/M/Y)	Aklan	Shopping							2019 GAA	11,200.00	11,200.00		
	Paper Book, A4 Size, 70gsm	Aklan	Shopping							2019 GAA	7,920.00	7,920.00		
	Paper Book, Long, 8 1/2" x 13" 70gsm, subs 20	Aklan	Shopping							2019 GAA	8,400.00	8,400.00		
	Paper Book, Short, 8 1/2" x 11" 70gsm, subs 20	Aklan	Shopping							2019 GAA	7,400.00	7,400.00		



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	<b>Training on 2019 Jan FIES</b>	Aklan	Negotiated							2019 GAA	5,850.00	5,850.00		
	4th Qtr (October)	Aklan	Negotiated							2019 GAA	6,750.00	6,750.00		
	Training on 2019 Jan FIES on Manual Editing (2nd visit)	Aklan	Negotiated							2019 GAA	20,250.00	20,250.00		
	Training on 2019 Jan FIES on Machine Processing (2nd visit)	Aklan	Negotiated							2019 GAA	20,250.00	20,250.00		
	APIS Manual Processing	Aklan	Negotiated							2019 GAA	16,200.00	16,200.00		
	<b>CES</b>													
	<i>Supplies:</i>													
	Ballpen, Black	Aklan	Shopping							2019 GAA	390.00	390.00		
	Ballpen, Blue	Aklan	Shopping							2019 GAA	390.00	390.00		
	Shoelace	Aklan	Shopping							2019 GAA	25.00	25.00		
	Envelope Document, Long	Aklan	Shopping							2019 GAA	82.50	82.50		
	Folder, Long	Aklan	Shopping							2019 GAA	57.60	57.60		
	Folder, Short	Aklan	Shopping							2019 GAA	60.00	60.00		
	Paper Book, A4 Size, 70gsm	Aklan	Shopping							2019 GAA	198.00	198.00		
	Paper Book, Long, 8 1/2" x 13" 70gsm, subs 20	Aklan	Shopping							2019 GAA	210.00	210.00		
	Paper Book, Short, 8 1/2" x 11" 70gsm, subs 20	Aklan	Shopping							2019 GAA	185.00	185.00		
	Paper Fastener, Plastic	Aklan	Shopping							2019 GAA	40.00	40.00		
	Pencil, No. 1 or 2	Aklan	Shopping							2019 GAA	168.00	168.00		
	Toner Cartridge	Aklan	Shopping							2019 GAA	4,500.00	4,500.00		
	<b>BUILDING PERMIT/CPI</b>													
	<i>Supplies:</i>													
	Ballpen, Black	Aklan	Shopping							2019 GAA	650.00	650.00		
	Ballpen, Blue	Aklan	Shopping							2019 GAA	650.00	650.00		
	Clip Paper, Vinyl Coated, Small	Aklan	Shopping							2019 GAA	100.00	100.00		
	Envelope Document, Long	Aklan	Shopping							2019 GAA	137.50	137.50		
	Envelope Document, Short	Aklan	Shopping							2019 GAA	112.50	112.50		
	Folder, Long	Aklan	Shopping							2019 GAA	287.50	287.50		
	Folder, Short	Aklan	Shopping							2019 GAA	262.50	262.50		
	Paper Book, A4 Size, 70gsm	Aklan	Shopping							2019 GAA	990.00	990.00		
	Paper Book, Long, 8 1/2" x 13" 70gsm, subs 20	Aklan	Shopping							2019 GAA	3,150.00	3,150.00		
	Paper Book, Short, 8 1/2" x 11" 70gsm, subs 20	Aklan	Shopping							2019 GAA	1,850.00	1,850.00		
	Pencil No. 1 or 2	Aklan	Shopping							2019 GAA	280.00	280.00		
	Permanent Marker (Pentel Pen, Assorted Colors)	Aklan	Shopping							2019 GAA	252.00	252.00		
	<b>CPBI</b>													
	Streamer	Aklan	shopping							2019 GAA	1,920.00	1,920.00		
	Tarpauline	Aklan	shopping							2019 GAA	410.00	410.00		
	<i>Supplies:</i>													
	Ballpen, Black	Aklan	shopping							2019 GAA	1,950.00	1,950.00		
	Ballpen, Blue	Aklan	shopping							2019 GAA	1,950.00	1,950.00		
	Binder Clip	Aklan	shopping							2019 GAA	1,425.00	1,425.00		
	Binder Refill	Aklan	shopping							2019 GAA	1,330.00	1,330.00		
	Clip Paper, Vinyl Coated, Small	Aklan	shopping							2019 GAA	37.50	37.50		
	Envelope Document, Long	Aklan	shopping							2019 GAA	275.00	275.00		

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	Envelope Document, Short	Aklan	shopping							2019 GAA	225.00	225.00		
	Eraser Rubber	Aklan	shopping							2019 GAA	2,850.00	2,850.00		
	Expandable Plastic Envelope with Handle, Long	Aklan	shopping							2019 GAA	11,700.00	11,700.00		
	Folder, Long	Aklan	shopping							2019 GAA	862.50	862.50		
	Folder, Short	Aklan	shopping							2019 GAA	787.50	787.50		
	Paper Book, A4 Size, 70gsm	Aklan	shopping							2019 GAA	990.00	990.00		
	Paper Book, Long, 8 1/2" x 13" 70gsm, subs 20	Aklan	shopping							2019 GAA	1050.00	1050.00		
	Paper Book, Short, 8 1/2" x 11" 70gsm, subs 20	Aklan	shopping							2019 GAA	925.00	925.00		
	Pencil No. 1 or 2	Aklan	shopping							2019 GAA	1,050.00	1,050.00		
	Permanent Marker (Pentel Pen, Assorted Colors)	Aklan	shopping							2019 GAA	6,300.00	6,300.00		
	Printer Ink, Epson L-Series, (B/C/M/Y)	Aklan	shopping							2019 GAA	5,360.00	5,360.00		
	Toner HP Laser Jet 35A	Aklan	shopping							2019 GAA	4,200.00	4,200.00		
	<b>Food:</b>													
	Training on CPBI	Aklan	shopping							2019 GAA	67,500.00	67,500.00		
	<b>LABOR TURN OVER SURVEY</b>													
	<i>Supplies:</i>													
	Ballpen, Black	Aklan	Shopping							2019 GAA	130.00	130.00		
	Envelope Document, Long	Aklan	Shopping							2019 GAA	27.50	27.50		
	Folder, Long	Aklan	Shopping							2019 GAA	48.00	48.00		
	Paper Book, Long, 8 1/2" x 13" 70gsm, subs 20	Aklan	Shopping							2019 GAA	210.00	210.00		
	Paper Book, Short, 8 1/2" x 11" 70gsm, subs 20	Aklan	Shopping							2019 GAA	185.00	185.00		
	Paper Fastener, Plastic	Aklan	Shopping							2019 GAA	40.00	40.00		
	Pencil, No. 1 or 2	Aklan	Shopping							2019 GAA	168.00	168.00		
	<b>Food:</b>													
	Training on Labor Turn Over Survey	Aklan	Negotiated							2019 GAA	2,250.00	2,250.00		
	<b>QSPBI</b>													
	Streamer	Aklan	shopping							2019 GAA	3,840.00	3,840.00		
	<b>Supplies:</b>													
	Ballpen, Black	Aklan	shopping							2019 GAA	650.00	650.00		
	Ballpen, Blue	Aklan	shopping							2019 GAA	650.00	650.00		
	Clip Paper, Vinyl Coated, Jumbo	Aklan	shopping							2019 GAA	33.00	33.00		
	Clip Paper, Vinyl Coated, Small	Aklan	shopping							2019 GAA	25.00	25.00		
	Envelope Document, Long	Aklan	shopping							2019 GAA	412.50	412.50		
	Envelope Document, Short	Aklan	shopping							2019 GAA	225.00	225.00		
	Eraser Rubber	Aklan	shopping							2019 GAA	950.00	950.00		
	Folder, Long	Aklan	shopping							2019 GAA	86.25	86.25		
	Folder, Short	Aklan	shopping							2019 GAA	78.75	78.75		
	Paper Book, A4 Size, 70gsm	Aklan	shopping							2019 GAA	792.00	792.00		
	Paper Book, Long, 8 1/2" x 13" 70gsm, subs 20	Aklan	shopping							2019 GAA	840.00	840.00		
	Paper Book, Short, 8 1/2" x 11" 70gsm, subs 20	Aklan	shopping							2019 GAA	740.00	740.00		
	Pencil Sharpener, Small	Aklan	shopping							2019 GAA	200.00	200.00		
	Pencil, No. 1 or 2	Aklan	shopping							2019 GAA	112.00	112.00		
	Permanent Marker (Pentel Pen, Assorted Colors)	Aklan	shopping							2019 GAA	336.00	336.00		
	Ink, Brother DCP T-300 (B/C/M/Y)	Aklan	shopping							2019 GAA	1,800.00	1,800.00		

**PHILIPPINE STATISTICS AUTHORITY RSSO 6**  
**Annual Procurement Plan for FY 2019**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Schedule		Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Proje
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Ads/Po st of IB/REI	Sub/ Ope n		Total	MOOE	CO	
	<b>ASPBI</b>													
	Streamer	Aklan	Shopping							2019 GAA	1,920.00	1,920.00		
	<b>Supplies:</b>													
	Ballpen, Black	Aklan	Shopping							2019 GAA	650.00	650.00		
	Ballpen, Blue	Aklan	Shopping							2019 GAA	650.00	650.00		
	Clip Paper, Vinyl Coated, Jumbo	Aklan	Shopping							2019 GAA	165.00	165.00		
	Clip Paper, Vinyl Coated, Small	Aklan	Shopping							2019 GAA	62.50	62.50		
	Envelope Document, Long	Aklan	Shopping							2019 GAA	275.00	275.00		
	Envelope Document, Short	Aklan	Shopping							2019 GAA	225.00	225.00		
	Eraser Rubber	Aklan	Shopping							2019 GAA	950.00	950.00		
	Folder, Long	Aklan	Shopping							2019 GAA	575.00	575.00		
	Folder, Short	Aklan	Shopping							2019 GAA	525.00	525.00		
	Paper Book, A4 Size, 70gsm	Aklan	Shopping							2019 GAA	2,376.00	2,376.00		
	Paper Book, Long, 8 1/2" x 13" 70gsm, subs 20	Aklan	Shopping							2019 GAA	2,520.00	2,520.00		
	Paper Book, Short, 8 1/2" x 11" 70gsm, subs 20	Aklan	Shopping							2019 GAA	2,220.00	2,220.00		
	Pencil No. 1 or 2	Aklan	Shopping							2019 GAA	350.00	350.00		
	Permanent Marker (Pentel Pen, Assorted Colors)	Aklan	Shopping							2019 GAA	1,470.00	1,470.00		
	Printer Ink, Epson L-Series, (B/C/M/Y)	Aklan	Shopping							2019 GAA	5,360.00	5,360.00		
	Streamer	Aklan	Shopping							2019 GAA	3,400.00	3,400.00		
	Toner HP Laser Jet 35A	Aklan	Shopping							2019 GAA	8,400.00	8,400.00		
	<b>Food:</b>													
	2018 ASPBI Respondent's Forum	Aklan	Negotiated							2019 GAA	40,000.00	40,000.00		
	<b>Token:</b>													
	Token for Respondents	Aklan	Shopping							2019 GAA	10,000.00	10,000.00		
	Other Misc. Expenses	Aklan	Negotiated							2019 GAA	2,000.00	2,000.00		
	<b>LTS</b>													
	<b>Food:</b>	Aklan	Negotiated							2019 GAA	9,000.00	9,000.00		
	<b>AWRS</b>													
	<b>Supplies:</b>													
	Ballpen, Black	Aklan	shopping							2019 GAA	312.00	312.00		
	Ballpen, Blue	Aklan	shopping							2019 GAA	312.00	312.00		
	Binder Clip	Aklan	Shopping							2019 GAA	190.00	190.00		
	Clip Paper, Vinyl Coated, Small	Aklan	shopping							2019 GAA	25.00	25.00		
	Envelope Document, Long	Aklan	shopping							2019 GAA	275.00	275.00		
	Envelope Document, Short	Aklan	shopping							2019 GAA	225.00	225.00		
	Folder, Long	Aklan	shopping							2019 GAA	115.20	115.20		
	Folder, Short	Aklan	shopping							2019 GAA	120.00	120.00		
	Paper Book, A4 Size, 70gsm	Aklan	shopping							2019 GAA	792.00	792.00		
	Paper Book, Long, 8 1/2" x 13" 70gsm, subs 20	Aklan	shopping							2019 GAA	840.00	840.00		
	Paper Book, Short, 8 1/2" x 11" 70gsm, subs 20	Aklan	shopping							2019 GAA	740.00	740.00		
	Paper Fastener, Plastic	Aklan	shopping							2019 GAA	80.00	80.00		
	Pencil, No. 1 or 2	Aklan	shopping							2019 GAA	168.00	168.00		
	Permanent Marker (Pentel Pen, Assorted Colors)	Aklan	shopping							2019 GAA	252.000	252.000		
	Toner Cartridge	Aklan	shopping							2019 GAA	4500.000	4500.000		
	Toner Cartridge HP Laser Jet 35A	Aklan	Shopping							2019 GAA	4250.000	4250.000		

**PHILIPPINE STATISTICS AUTHORITY RSSO 6**  
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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Schedule		Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Ads/Post of IB/REI	Sub/Opening		Total	MOOE	CO	
	<b>Food:</b>													
	Training on Agricultural Wage Rates Survey - Field Enumeration	Aklan	Negotiated							2019 GAA	9,900.00	9,900.00		
	Training on Agricultural Wage Rates Survey - Machine Processing	Aklan	Negotiated							2019 GAA	3,600.00	3,600.00		
	Other Misc. Expenses	Aklan	Shopping							2019 GAA	2,000.00	2,000.00		
	<b>Supplies:</b>													
	Ballpen, Black	Aklan	shopping							2019 GAA	650.00	650.00		
	Ballpen, Blue	Aklan	shopping							2019 GAA	650.00	650.00		
	Binder Clip	Aklan	shopping							2019 GAA	190.00	190.00		
	Clip Paper, Vinyl Coated, Small	Aklan	shopping							2019 GAA	25.00	25.00		
	Envelope Document, Long	Aklan	shopping							2019 GAA	275.00	275.00		
	Envelope Document, Short	Aklan	shopping							2019 GAA	225.00	225.00		
	Eraser Rubber	Aklan	shopping							2019 GAA	570.00	570.00		
	Folder, Long	Aklan	shopping							2019 GAA	230.00	230.00		
	Folder, Short	Aklan	shopping							2019 GAA	210.00	210.00		
	Paper Book, A4 Size, 70gsm	Aklan	shopping							2019 GAA	792.00	792.00		
	Paper Book, Long, 8 1/2" x 13" 70gsm, subs 20	Aklan	shopping							2019 GAA	2,520.00	2,520.00		
	Paper Book, Short, 8 1/2" x 11" 70gsm, subs 20	Aklan	shopping							2019 GAA	2,220.00	2,220.00		
	Paper Fastener, Plastic	Aklan	shopping							2019 GAA	160.00	160.00		
	Pencil, No. 1 or 2	Aklan	shopping							2019 GAA	350.00	350.00		
	Permanent Marker (Pentel Pen, Assorted Colors)	Aklan	shopping							2019 GAA	504.00	504.00		
	Toner Cartidge HP Laser Jet 35A	Aklan	shopping							2019 GAA	9,600.00	9,600.00		
	<b>Food:</b>													
	Quarterly Training on PCPS	Aklan	shopping							2019 GAA	23,400.00	23,400.00		
	Other Misc. Expenses	Aklan	shopping							2019 GAA	2000.00	2000.00		
	<b>FISHERY SURVEY</b>													
	<b>Supplies:</b>													
	Ballpen, Black	Aklan	Shopping							2019 GAA	1,612.00	1,612.00		
	Ballpen, Blue	Aklan	Shopping							2019 GAA	1,612.00	1,612.00		
	Clip Paper, Vinyl Coated, Jumbo	Aklan	Shopping							2019 GAA	264.00	264.00		
	Clip Paper, Vinyl Coated, Small	Aklan	Shopping							2019 GAA	100.00	100.00		
	Envelope Document, Long	Aklan	Shopping							2019 GAA	825.00	825.00		
	Envelope Document, Short	Aklan	Shopping							2019 GAA	675.00	675.00		
	Eraser Rubber	Aklan	Shopping							2019 GAA	1,900.00	1,900.00		
	Folder, Long	Aklan	Shopping							2019 GAA	575.00	575.00		
	Folder, Short	Aklan	Shopping							2019 GAA	525.00	525.00		
	Paper Book, A4 Size, 70gsm	Aklan	Shopping							2019 GAA	3,366.00	3,366.00		
	Paper Book, Long, 8 1/2" x 13" 70gsm, subs 20	Aklan	Shopping							2019 GAA	3,570.00	3,570.00		
	Paper Book, Short, 8 1/2" x 11" 70gsm, subs 20	Aklan	Shopping							2019 GAA	3,145.00	3,145.00		
	Paper Fastener, Plastic	Aklan	Shopping							2019 GAA	160.00	160.00		
	Pencil, No. 1 or 2	Aklan	Shopping							2019 GAA	700.00	700.00		
	Permanent Marker (Pentel Pen, Assorted Colors)	Aklan	Shopping							2019 GAA	1,512.00	1,512.00		
	Expandable Plastic Envelope with Handle	Aklan	Shopping							2019 GAA	3,900.00	3,900.00		
	<b>Food:</b>													
	Quarterly Training on Fisheries Survey	Aklan	Negotiated							2019 GAA	23,400.00	23,400.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Ads/Post of IB/REI	Sub/Opening		Total	MOOE	CO	
	Other Misc. Expenses	Aklan								2019 GAA	2,000.00	2,000.00		
	<b>OTHER CROPS</b>													
	<b>Supplies:</b>													
	Ballpen, Black	Aklan	Shopping							2019 GAA	1,612.00	1,612.00		
	Ballpen, Blue	Aklan	Shopping							2019 GAA	1,612.00	1,612.00		
	Clip Paper, Vinyl Coated, Jumbo	Aklan	Shopping							2019 GAA	264.00	264.00		
	Clip Paper, Vinyl Coated, Small	Aklan	Shopping							2019 GAA	100.00	100.00		
	Envelope Document, Long	Aklan	Shopping							2019 GAA	825.00	825.00		
	Envelope Document, Short	Aklan	Shopping							2019 GAA	675.00	675.00		
	Eraser Rubber	Aklan	Shopping							2019 GAA	1,900.00	1,900.00		
	Folder, Long	Aklan	Shopping							2019 GAA	575.00	575.00		
	Folder, Short	Aklan	Shopping							2019 GAA	525.00	525.00		
	Paper Book, A4 Size, 70gsm	Aklan	Shopping							2019 GAA	3,366.00	3,366.00		
	Paper Book, Long, 8 1/2" x 13" 70gsm, subs 20	Aklan	Shopping							2019 GAA	3,570.00	3,570.00		
	Paper Book, Short, 8 1/2" x 11" 70gsm, subs 20	Aklan	Shopping							2019 GAA	3,145.00	3,145.00		
	Paper Fastener, Plastic	Aklan	Shopping							2019 GAA	160.00	160.00		
	Pencil, No. 1 or 2	Aklan	Shopping							2019 GAA	700.00	700.00		
	Permanent Marker (Pentel Pen, Assorted Colors)	Aklan	Shopping							2019 GAA	1,512.00	1,512.00		
	Expandable Plastic Envelope with Handle	Aklan	Shopping							2019 GAA	3,900.00	3,900.00		
	<b>Food:</b>													
	Quarterly Training on Other Crops and Farm Price	Aklan	Negotiated							2019 GAA	23,400.00	23,400.00		
	Other Misc. Expenses	Aklan	Shopping							2019 GAA	2,000.00	2,000.00		
	<b>LIVESTOCK AND POULTRY</b>													
	<b>Supplies:</b>													
	Ballpen, Black	Aklan	Shopping							2019 GAA	650.00	650.00		
	Ballpen, Blue	Aklan	Shopping							2019 GAA	650.00	650.00		
	Binder Clip	Aklan	Shopping							2019 GAA	190.00	190.00		
	Clip Paper, Vinyl Coated, Small	Aklan	Shopping							2019 GAA	25.00	25.00		
	Envelope Document, Long	Aklan	Shopping							2019 GAA	275.00	275.00		
	Envelope Document, Short	Aklan	Shopping							2019 GAA	225.00	225.00		
	Eraser Rubber	Aklan	Shopping							2019 GAA	570.00	570.00		
	Folder, Long	Aklan	Shopping							2019 GAA	230.00	230.00		
	Folder, Short	Aklan	Shopping							2019 GAA	210.00	210.00		
	Paper Book, A4 Size, 70gsm	Aklan	Shopping							2019 GAA	792.00	792.00		
	Paper Book, Long, 8 1/2" x 13" 70gsm, subs 20	Aklan	Shopping							2019 GAA	2,520.00	2,520.00		
	Paper Book, Short, 8 1/2" x 11" 70gsm, subs 20	Aklan	Shopping							2019 GAA	2,220.00	2,220.00		
	Paper Fastener, Plastic	Aklan	Shopping							2019 GAA	160.00	160.00		
	Pencil, No. 1 or 2	Aklan	Shopping							2019 GAA	350.00	350.00		
	Permanent Marker (Pentel Pen, Assorted Colors)	Aklan	Shopping							2019 GAA	504.00	504.00		
	Toner Cartridge HP Laser Jet 35A	Aklan	Shopping							2019 GAA	9,600.00	9,600.00		
	<b>Food:</b>													
	Quarterly Training on Livestock and Poultry (Backyard, Commercial and CDSPDP)	Aklan	Negotiated							2019 GAA	23,400.00	23,400.00		
	Other Misc. Expenses	Aklan	Shopping							2019 GAA	2,000.00	2,000.00		



**PHILIPPINE STATISTICS AUTHORITY RSSO 6**  
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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Schedule		Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Ads/Post of IB/REI	Sub/Opening		Total	MOOE	CO	
	<b>PDR</b>													
	<b>Supplies:</b>													
	Ballpen, Black	Aklan	Shopping							2019 GAA	650.00	650.00		
	Ballpen, Blue	Aklan	Shopping							2019 GAA	650.00	650.00		
	Binder Clip	Aklan	Shopping							2019 GAA	190.00	190.00		
	Clip Paper, Vinyl Coated, Small	Aklan	Shopping							2019 GAA	25.00	25.00		
	Envelope Document, Long	Aklan	Shopping							2019 GAA	275.00	275.00		
	Envelope Document, Short	Aklan	Shopping							2019 GAA	225.00	225.00		
	Eraser Rubber	Aklan	Shopping							2019 GAA	570.00	570.00		
	Folder, Long	Aklan	Shopping							2019 GAA	230.00	230.00		
	Folder, Short	Aklan	Shopping							2019 GAA	210.00	210.00		
	Printer Ink	Aklan	Shopping							2019 GAA	1,800.00	1,800.00		
	Printer Ink	Aklan	Shopping							2019 GAA	6,000.00	6,000.00		
	Paper Book, A4 Size, 70gsm	Aklan	Shopping							2019 GAA	792.00	792.00		
	Paper Book, Long, 8 1/2" x 13" 70gsm, subs 20	Aklan	Shopping							2019 GAA	2,520.00	2,520.00		
	Paper Book, Short, 8 1/2" x 11" 70gsm, subs 20	Aklan	Shopping							2019 GAA	2,220.00	2,220.00		
	Paper Fastener, Plastic	Aklan	Shopping							2019 GAA	160.00	160.00		
	Pencil, No. 1 or 2	Aklan	Shopping							2019 GAA	350.00	350.00		
	Permanent Marker (Pentel Pen, Assorted Colors)	Aklan	Shopping							2019 GAA	504.00	504.00		
	Toner Cartridge HP Laser Jet 35A	Aklan	Shopping							2019 GAA	9,600.00	9,600.00		
	<b>Food:</b>													
	Quarterly Provincial Data Review on Agricultural Statistics	Aklan	Negotiated							2019 GAA	117,000.00	117,000.00		
	Other Misc. Expenses	Aklan	Shopping							2019 GAA	2,000.00	2,000.00		
	<b>ADMINISTRATIVE ACTIVITIES</b>													
	<b>I.T. Supplies:</b>													
	USB, Flash Drive	Aklan	Shopping							2019 GAA	3,900.00	3,900.00		
	Card Reader	Aklan	Shopping							2019 GAA	1,000.00	1,000.00		
	<b>Consumables:</b>													
	Printer Ink	Aklan	Shopping							2019 GAA	10,800.00	10,800.00		
	Printer Ink	Aklan	Shopping							2019 GAA	12,000.00	12,000.00		
	Printer Ink	Aklan	Shopping							2019 GAA	8,400.00	8,400.00		
	Printer Ink	Aklan	Shopping							2019 GAA	8,400.00	8,400.00		
	Toner Cartridge HP Laser Jet 78A	Aklan	Shopping							2019 GAA	57,600.00	57,600.00		
	Toner Cartridge HP Laser Jet 35A	Aklan	Shopping							2019 GAA	51,000.00	51,000.00		
	<b>Electrical Supplies:</b>													
	Compact Fluorescent Light (CFL)	Aklan	Shopping							2019 GAA	3,360.00	3,360.00		
	Extension Cord	Aklan	Shopping							2019 GAA	1,000.00	1,000.00		
	T5 Electronic Lamp	Aklan	Shopping							2019 GAA	1,560.00	1,560.00		
	<b>General &amp; Acctng:</b>													
	General Form #103	Aklan	Shopping							2019 GAA	3,900.00	3,900.00		
	<b>Janitorial Supplies:</b>													
	Air Spray Freshener	Aklan	Shopping							2019 GAA	4,320.00	4,320.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Ads/Post of IB/REI	Sub/Open		Total	MOOE	CO	
	Alcohol	Aklan	Shopping							2019 GAA	1,800.00	1,800.00		
	All Purpose Disinfectant Cleaner	Aklan	Shopping							2019 GAA	4,800.00	4,800.00		
	Bath Soap, Big	Aklan	Shopping							2019 GAA	1,260.00	1,260.00		
	Deodorant Cake	Aklan	Shopping							2019 GAA	1,980.00	1,980.00		
	Dishwashing Paste	Aklan	Shopping							2019 GAA	1,368.00	1,368.00		
	Door Mat/Rugs	Aklan	Shopping							2019 GAA	480.00	480.00		
	Dust Pan	Aklan	Shopping							2019 GAA	110.00	110.00		
	Floor Mop Head	Aklan	Shopping							2019 GAA	3,500.00	3,500.00		
	Floor Mop with Handle	Aklan	Shopping							2019 GAA	3,300.00	3,300.00		
	Hand Gloves	Aklan	Shopping							2019 GAA	200.00	200.00		
	Hand Soap	Aklan	Shopping							2019 GAA	2,400.00	2,400.00		
	Multi-Insect Killer Spray	Aklan	Shopping							2019 GAA	3,360.00	3,360.00		
	Powder Soap	Aklan	Shopping							2019 GAA	1,320.00	1,320.00		
	Toilet Bowl Cleaner (Brush)	Aklan	Shopping							2019 GAA	576.00	576.00		
	Toilet Paper	Aklan	Shopping							2019 GAA	3,900.00	3,900.00		
	Trash Bag, Large	Aklan	Shopping							2019 GAA	6,500.00	6,500.00		
	Trash Bag, Small	Aklan	Shopping							2019 GAA	4,800.00	4,800.00		
	Trash Can with cover	Aklan	Shopping							2019 GAA	1,428.00	1,428.00		
	<b>Vehicle Supplies:</b>													
	Air-condition Unit Service	Aklan	Shopping							2019 GAA	36,000.00	36,000.00		
	Battery for RP Vehicle	Aklan	Shopping							2019 GAA	12,600.00	12,600.00		
	Car Air Freshener	Aklan	Shopping							2019 GAA	3,600.00	3,600.00		
	Car Air-condition Unit Service	Aklan	Shopping							2019 GAA	6,000.00	6,000.00		
	Car Change Oil of RP Vehicle	Aklan	Shopping							2019 GAA	16,000.00	16,000.00		
	Car Shampoo	Aklan	Shopping							2019 GAA	600.00	600.00		
	Car Wash	Aklan	Shopping							2019 GAA	14,400.00	14,400.00		
	Car Wax	Aklan	Shopping							2019 GAA	1,000.00	1,000.00		
	Tire Black	Aklan	Shopping							2019 GAA	600.00	600.00		
	Tire, "Good Year Duraplus", 185/80R14	Aklan	Shopping							2019 GAA	20,000.00	20,000.00		
	Tire, "Good Year Duraplus", 265/65R17	Aklan	Shopping							2019 GAA	24,000.00	24,000.00		
	<b>Office Supplies:</b>													
	Pen, Black	Aklan	Shopping							2019 GAA	1,200.00	1,200.00		
	Pen, Blue	Aklan	Shopping							2019 GAA	1,300.00	1,300.00		
	Pen, Red	Aklan	Shopping							2019 GAA	1,200.00	1,200.00		
	Battery, AA	Aklan	Shopping							2019 GAA	2,400.00	2,400.00		
	Battery, AAA	Aklan	Shopping							2019 GAA	2,000.00	2,000.00		
	Blade Cutter, small	Aklan	Shopping							2019 GAA	300.00	300.00		
	Envelope	Aklan	Shopping							2019 GAA	3,500.00	3,500.00		
	Envelope	Aklan	Shopping							2019 GAA	2,500.00	2,500.00		
	Calculator, 12 digits	Aklan	Shopping							2019 GAA	3,600.00	3,600.00		
	Carbon Paper, Plastrofoil, Blue, Long	Aklan	Shopping							2019 GAA	2,960.00	2,960.00		
	Cartolina, Assorted Colors	Aklan	Shopping							2019 GAA	187.50	187.50		
	Cartolina, Pre-cut, Assorted Colors, Short	Aklan	Shopping							2019 GAA	175.00	175.00		
	Cash Book, General Form 103	Aklan	Shopping							2019 GAA	2,700.00	2,700.00		
	Certificate Frame	Aklan	Shopping							2019 GAA	800.00	800.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Ads/Post of IB/REI	Sub/Opening		Total	MOOE	CO	
	Clip Paper, Vinyl Coated, Jumbo	Aklan	Shopping							2019 GAA	1,650.00	1,650.00		
	Clip Paper, Vinyl Coated, Small	Aklan	Shopping							2019 GAA	700.00	700.00		
	Correction Tape	Aklan	Shopping							2019 GAA	2,800.00	2,800.00		
	Cutter, Small Plastic Body	Aklan	Shopping							2019 GAA	60.00	60.00		
	Daily Time Record (DTR), CSC Form 48	Aklan	Shopping							2019 GAA	1,800.00	1,800.00		
	Envelope Mailing, Long, White	Aklan	Shopping							2019 GAA	1,800.00	1,800.00		
	Envelope Window Long, White	Aklan	Shopping							2019 GAA	2,400.00	2,400.00		
	Envelope, Expandable Envelope with Cord, Long	Aklan	Shopping							2019 GAA	1,100.00	1,100.00		
	Envelope, Expandable Plastic Envelope with Handle, Long	Aklan	Shopping							2019 GAA	7,200.00	7,200.00		
	Envelope, Expandable Plastic Envelope, Long	Aklan	Shopping							2019 GAA	2,075.00	2,075.00		
	Eraser Rubber	Aklan	Shopping							2019 GAA	950.00	950.00		
	File Box with Cover	Aklan	Shopping							2019 GAA	14,000.00	14,000.00		
	Folder, Expandable Folder, Green, Long	Aklan	Shopping							2019 GAA	1,900.00	1,900.00		
	Folder, Long	Aklan	Shopping							2019 GAA	2,875.00	2,875.00		
	Folder, Short	Aklan	Shopping							2019 GAA	2,625.00	2,625.00		
	Frame	Aklan	Shopping							2019 GAA	3,600.00	3,600.00		
	Glue, All Purpose, 40gms	Aklan	Shopping							2019 GAA	1,680.00	1,680.00		
	Manila Paper	Aklan	Shopping							2019 GAA	1,750.00	1,750.00		
	Mechanical Pencil, 0.5mm	Aklan	Shopping							2019 GAA	1,176.00	1,176.00		
	Mechanical Pencil, 0.5mm	Aklan	Shopping							2019 GAA	348.00	348.00		
	Paper Book, A4 Size, 70gsm	Aklan	Shopping							2019 GAA	19,800.00	19,800.00		
	Paper Book, Long, 8 1/2" x 13" 70gsm, subs 20	Aklan	Shopping							2019 GAA	21,000.00	21,000.00		
	Paper Book, Short, 8 1/2" x 11" 70gsm, subs 20	Aklan	Shopping							2019 GAA	18,500.00	18,500.00		
	Paper Fastener, Plastic	Aklan	Shopping							2019 GAA	960.00	960.00		
	Paste, Redstone	Aklan	Shopping							2019 GAA	600.00	600.00		
	Pencil No. 1 or 2	Aklan	Shopping							2019 GAA	750.00	750.00		
	Permanent Marker (Pentel Pen-Black)	Aklan	Shopping							2019 GAA	1,008.00	1,008.00		
	Permanent Marker (Pentel Pen-Blue)	Aklan	Shopping							2019 GAA	1,008.00	1,008.00		
	Permanent Marker (Pentel Pen-Red)	Aklan	Shopping							2019 GAA	1,008.00	1,008.00		
	Photo Paper, Glossy	Aklan	Shopping							2019 GAA	2,040.00	2,040.00		
	Puncher	Aklan	Shopping							2019 GAA	486.00	486.00		
	Record Book	Aklan	Shopping							2019 GAA	816.00	816.00		
	Scissor, ordinary	Aklan	Shopping							2019 GAA	720.00	720.00		
	Sign Pen-My Gel Ink (Black)	Aklan	Shopping							2019 GAA	2,600.00	2,600.00		
	Special Board Paper	Aklan	Shopping							2019 GAA	1,125.00	1,125.00		
	Stabilo Marker, Assorted Colors	Aklan	Shopping							2019 GAA	2,400.00	2,400.00		
	Staple Wire, No. 10	Aklan	Shopping							2019 GAA	288.00	288.00		
	Staple Wire, No. 35	Aklan	Shopping							2019 GAA	1,392.00	1,392.00		
	Stapler, Big	Aklan	Shopping							2019 GAA	1,550.00	1,550.00		
	Stapler, Small	Aklan	Shopping							2019 GAA	360.00	360.00		
	Tape Masking, 24mm x 50m	Aklan	Shopping							2019 GAA	2,250.00	2,250.00		
	Tape Packaging 48mm x 50m	Aklan	Shopping							2019 GAA	3,400.00	3,400.00		
	Tape Transparent, 24mm x 50m	Aklan	Shopping							2019 GAA	1,750.00	1,750.00		
	Thermal Paper	Aklan	Shopping							2019 GAA	570.00	570.00		
	Thumbtacks	Aklan	Shopping							2019 GAA	102.00	102.00		
	Whiteboard Pen Marker, Assorted Colors	Aklan	Shopping							2019 GAA	1,200.00	1,200.00		
	Other Misc. Expenses	Aklan	Shopping							2019 GAA	20,000.00	20,000.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Ads/Post of IB/REI	Sub/Open		Total	MOOE	CO	
	CR Info-Drive, Data Dessimination and Mobile Registration Program	Aklan	Negotiated							2019 GAA	8,400.00	8,400.00		
	Civil Registration Training for PSA Personnel	Aklan	Negotiated							2019 GAA	8,100.00	8,100.00		
	Civil Registration Culminating Activity	Aklan	Negotiated							2019 GAA	24,750.00	24,750.00		
	Food	Aklan	Negotiated							2019 GAA	16,500.00	16,500.00		
	SOIS Training/Debriefing	Aklan	Negotiated							2019 GAA	2,100.00	2,100.00		
	Other Misc. Expenses	Aklan	Negotiated							2019 GAA	2,000.00	2,000.00		
	<b>WOMENS MONTH</b>													
	Streamer	Aklan	Shopping							2019 GAA	1,920.00	1,920.00		
	Tarpauline	Aklan	Shopping							2019 GAA	410.00	410.00		
	Frame	Aklan	Shopping							2019 GAA	900.00	900.00		
	<b>Supplies:</b>													
	Cartolina	Aklan	Shopping							2019 GAA	32.50	32.50		
	Glue	Aklan	Shopping							2019 GAA	210.00	210.00		
	Paper Book, Long, 70gsm, subs 20	Aklan	Shopping							2019 GAA	420.00	420.00		
	Photo Paper	Aklan	Shopping							2019 GAA	260.00	260.00		
	Styropore	Aklan	Shopping							2019 GAA	149.50	149.50		
	Cloth Garland	Aklan	Shopping							2019 GAA	150.00	150.00		
	<b>CONSUMABLES:</b>													
	Printer Ink	Aklan	Shopping							2019 GAA	450.00	450.00		
	Printer Ink	Aklan	Shopping							2019 GAA	1,500.00	1,500.00		
	<b>Food:</b>													
	Forum on Anti-Violence Against Women and Children	Aklan	Negotiated							2019 GAA	6,750.00	6,750.00		
	Other Misc. Expenses	Aklan								2019 GAA	2,000.00	2,000.00		
	<b>PSA ANNIVERSARY</b>													
	Streamer	Aklan	Shopping							2019 GAA	1,880.00	1,880.00		
	<b>SHIRT:</b>													
	Shirt	Aklan	Shopping							2019 GAA	10,850.00	10,850.00		
	<b>Supplies:</b>													
	Cartolina	Aklan	Shopping							2019 GAA	35.00	35.00		
	Paper Book, Short, 8 1/2" x 11" 70gsm, subs 20	Aklan	Shopping							2019 GAA	370.00	370.00		
	Permanent Marker	Aklan	Shopping							2019 GAA	88.00	88.00		
	Tape Transparent	Aklan	Shopping							2019 GAA	64.00	64.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Ads/Post of IB/REI	Sub/Opening		Total	MOOE	CO	
	Shirt	Aklan	Shopping							2019 GAA	10,500.00	10,500.00		
	Tarpauline	Aklan	Shopping							2019 GAA	300.00	300.00		
	Food	Aklan	Negotiated							2019 GAA	1,575.00	1,575.00		
	<b>PPW</b>													
	Streamer	Aklan	Shopping							2019 GAA	1,920.00	1,920.00		
	Tarpauline	Aklan	Shopping							2019 GAA	410.00	410.00		
	Frame	Aklan	Shopping							2019 GAA	900.00	900.00		
	<b>Supplies:</b>													
	Envelope	Aklan	Shopping							2019 GAA	87.50	87.50		
	Cartolina	Aklan	Shopping							2019 GAA	32.50	32.50		
	Glue	Aklan	Shopping							2019 GAA	210.00	210.00		
	Paper Book, Long, 70gsm, subs 20	Aklan	Shopping							2019 GAA	420.00	420.00		
	Photo Paper	Aklan	Shopping							2019 GAA	260.00	260.00		
	Printer Ink	Aklan	Shopping							2019 GAA	450.00	450.00		
	Printer Ink	Aklan	Shopping							2019 GAA	500.00	500.00		
	<b>Accommodation:</b>													
	Food and Accommodation	Aklan	Negotiated							2019 GAA	108,000.00	108,000.00		
	Transportation Expenses	Aklan	Negotiated							2019 GAA	10,800.00	10,800.00		
	Other Misc. Expenses	Aklan	Negotiated							2019 GAA	2,000.00	2,000.00		
	<b>GROUP LEARNING SESSION</b>													
	Streamer	Aklan	Shopping							2019 GAA	1,920.00	1,920.00		
	Tarpauline	Aklan	Shopping							2019 GAA	410.00	410.00		
	Frame	Aklan	Shopping							2019 GAA	900	900		
	<b>Supplies:</b>													
	Envelope	Aklan	Shopping							2019 GAA	87.50	87.50		
	Cartolina	Aklan	Shopping							2019 GAA	32.50	32.50		
	Glue	Aklan	Shopping							2019 GAA	210.00	210.00		
	Paper Book, Long, 70gsm, subs 20	Aklan	Shopping							2019 GAA	420.00	420.00		
	Photo Paper	Aklan	Shopping							2019 GAA	260.00	260.00		
	Printer Ink	Aklan	Shopping							2019 GAA	450.00	450.00		
	Printer Ink	Aklan	Shopping							2019 GAA	500.00	500.00		
	<b>Food:</b>													
	Food and Accommodation	Aklan	Negotiated							2019 GAA	72,000.00	72,000.00		
	Transportation Expenses	Aklan	Negotiated							2019 GAA	6,000.00	6,000.00		
	Other Misc. Expenses	Aklan	Negotiated							2019 GAA	2,000.00	2,000.00		
	<b>LEARNING SESSION</b>													
	<b>SUPPLIES:</b>													
	Ballpen	Aklan	Shopping							2019 GAA	702.00	702.00		
	Cartolina	Aklan	Shopping							2019 GAA	32.50	32.50		
	Envelope	Aklan	Shopping							2019 GAA	189.00	189.00		
	Glue	Aklan	Shopping							2019 GAA	210.00	210.00		
	Ink	Aklan	Shopping							2019 GAA	2,700.00	2,700.00		





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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Ads/Post of IB/REI	Sub/Opening		Total	MOOE	CO	
	Meals (catering)	Atique	Negotiated							2019 GAA	18,000.00	18,000.00		
	<b>Provincial Data Review (PDR)</b> Meals (catering)	Atique	Negotiated							2019 GAA	64,800.00	64,800.00		
	<b>2018 CPBI/SICT Third Level Training</b> Meals (catering)	Atique	Negotiated							2019 GAA	33,750.00	33,750.00		
	Backdrop	Atique	Shopping							2019 GAA	1,300.00	1,300.00		
	Streamer	Atique	Shopping							2019 GAA	850.00	850.00		
	T-shirt	Atique	Shopping							2019 GAA	9,000.00	9,000.00		
	<b>Respondent's Forum</b> Venue and meals	Atique	Negotiated							2019 GAA	96,000.00	96,000.00		
	Token	Atique	Shopping							2019 GAA	16,000.00	16,000.00		
	Backdrop	Atique	Shopping							2019 GAA	1,300.00	1,300.00		
	Pen	Atique	Shopping							2019 GAA	480.00	480.00		
	Plastic envelope	Atique	Shopping							2019 GAA	4,960.00	4,960.00		
	Paper	Atique	Shopping							2019 GAA	185.00	185.00		
	Paper	Atique	Shopping							2019 GAA	300.00	300.00		
	<b>OWS/ISLE Establishments' Forum</b> Venue and meals	Atique	Negotiated							2019 GAA	42,000.00	42,000.00		
	Token	Atique	Shopping							2019 GAA	4,500.00	4,500.00		
	Backdrop	Atique	Shopping							2019 GAA	1,300.00	1,300.00		
	Supplies: Pen	Atique	Shopping							2019 GAA	210.00	210.00		
	Plastic envelope	Atique	Shopping							2019 GAA	2,170.00	2,170.00		
	Paper	Atique	Shopping							2019 GAA	185.00	185.00		
	Paper	Atique	Shopping							2019 GAA	1,050.00	1,050.00		
	<b>GAD Activities</b> Forum	Atique	Shopping							2019 GAA	10,350.00	10,350.00		
	Token for invited speakers	Atique	Shopping							2019 GAA	5,000.00	5,000.00		
	Physical Wellness	Atique	Negotiated							2019 GAA	82,800.00	82,800.00		
	Backdrop	Atique	Shopping							2019 GAA	1,300.00	1,300.00		
	<b>PSA Anniversary</b> Meals (catering)	Atique	Negotiated							2019 GAA	9,000.00	9,000.00		
	Backdrop	Atique	Shopping							2019 GAA	1,300.00	1,300.00		
	Forum	Atique	Shopping							2019 GAA	10,350.00	10,350.00		
	Token for invited speakers	Atique	Shopping							2019 GAA	5,000.00	5,000.00		
	<b>FAMILY Day</b> Venue and meals	Atique	Negotiated							2019 GAA	72,000.00	72,000.00		
	Backdrop	Atique	Shopping							2019 GAA	1,300.00	1,300.00		
	<b>ECHO Training-Workshop/In-Service Training</b> Meals (catering)	Atique	Negotiated							2019 GAA	90,000.00	90,000.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Ads/Post of IB/REI	Sub/Open		Total	MOOE	CO	
	Backdrop	Atique	Shopping							2019 GAA	5,200.00	5,200.00		
	<b>PROVINCIAL PLANNING WORKSHOP</b>													
	Food and Accommodation	Atique	Negotiated							2019 GAA	120,000.00	120,000.00		
	Backdrop	Atique	Shopping							2019 GAA	1,300.00	1,300.00		
	Supplies													
	Pen	Atique	Shopping							2019 GAA	120.00	120.00		
	Echo bag	Atique	Shopping							2019 GAA	2,400.00	2,400.00		
	Paper	Atique	Shopping							2019 GAA	185.00	185.00		
	Plaque	Atique	Shopping							2019 GAA	9,000.00	9,000.00		
	Frame	Atique	Shopping							2019 GAA	600.00	600.00		
	ID Jacket	Atique	Shopping							2019 GAA	500.00	500.00		
	ID Lace/Holder	Atique	Shopping							2019 GAA	300.00	300.00		
	Other misc expenses	Atique	Shopping							2019 GAA	2,000.00	2,000.00		
	<b>GROUP LEARNING SESSION</b>													
	Food and Accommodation	Atique	Negotiated							2019 GAA	120,000.00	120,000.00		
	Backdrop	Atique	Shopping							2019 GAA	1,300.00	1,300.00		
	Supplies:													
	Pen	Atique	Shopping							2019 GAA	120.00	120.00		
	Echo bag	Atique	Shopping							2019 GAA	2,400.00	2,400.00		
	Paper	Atique	Shopping							2019 GAA	185.00	185.00		
	ID Jacket	Atique	Shopping							2019 GAA	500.00	500.00		
	ID Lace/Holder	Atique	Shopping							2019 GAA	300.00	300.00		
	Other misc expenses	Atique	Shopping							2019 GAA	2,000.00	2,000.00		
	<b>Civil Registration Month (CRM)</b>													
	Streamer	Atique	Shopping							2019 GAA	850.00	850.00		
	Supplies:													
	Paper	Atique	Shopping							2019 GAA	370.00	370.00		
	Printer Ink	Atique	Shopping							2019 GAA	500.00	500.00		
	Printer Ink	Atique	Shopping							2019 GAA	450.00	450.00		
	Printer Ink	Atique	Shopping							2019 GAA	450.00	450.00		
	Printer Ink	Atique	Shopping							2019 GAA	450.00	450.00		
	<b>CR Echo Workshop-Training for PSA Personnel</b>													
	Meals (catering)	Atique	Negotiated							2019 GAA	18,000.00	18,000.00		
	<b>National Statistics Month (NSM)</b>													
	Streamer	Atique	Shopping							2019 GAA	850.00	850.00		
	Supplies: Exhibits/Flyers													
	Paper	Atique	Shopping							2019 GAA	220.00	220.00		
	Printer Ink	Atique	Shopping							2019 GAA	500.00	500.00		
	Printer Ink	Atique	Shopping							2019 GAA	1,350.00	1,350.00		
	Glitters	Atique	Shopping							2019 GAA	200.00	200.00		
	Styropfoam	Atique	Shopping							2019 GAA	145.00	145.00		
	Glue gun	Atique	Shopping							2019 GAA	160.00	160.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Ads/Post of IB/REI	Sub/Opening		Total	MOOE	CO	
	Paint	Atique	Shopping							2019 GAA	400.00	400.00		
	Snacks (Opening day)	Atique	Shopping							2019 GAA	7,500.00	7,500.00		
	Miscellaneous expenses	Atique	Shopping							2019 GAA	2,000.00	2,000.00		
	<b>PSQ</b>													
	Backdrop	Atique	Shopping							2019 GAA	1,300.00	1,300.00		
	Supplies:													
	Paper	Atique	Shopping							2019 GAA	370.00	370.00		
	Paper	Atique	Shopping							2019 GAA	210.00	210.00		
	Pencil	Atique	Shopping							2019 GAA	132.00	132.00		
	Illustration Board	Atique	Shopping							2019 GAA	147.00	147.00		
	Blackboard eraser	Atique	Shopping							2019 GAA	690.00	690.00		
	Blackboard chalk	Atique	Shopping							2019 GAA	255.00	255.00		
	Token for judges/quizmaster	Atique	Shopping							2019 GAA	6,000.00	6,000.00		
	Snacks (PSQ)	Atique	Shopping							2019 GAA	4,500.00	4,500.00		
	<b>Data Appreciation Activities</b>													
	Snacks	Atique	Shopping							2019 GAA	3,750.00	3,750.00		
	Miscellaneous expenses	Atique	Shopping							2019 GAA	2,000.00	2,000.00		
	<b>STREAMERS</b>													
	<b>Fire Prevention Month</b>													
	Streamer	Atique	Shopping							2019 GAA	850.00	850.00		
	<b>Women's Month</b>													
	Streamer	Atique	Shopping							2019 GAA	850.00	850.00		
	<b>BIR Tax Campaign</b>													
	Streamer	Atique	Shopping							2019 GAA	850.00	850.00		
	<b>Environmental Month</b>													
	Streamer	Atique	Shopping							2019 GAA	850.00	850.00		
	<b>Civil Service Commission Month</b>													
	Streamer	Atique	Shopping							2019 GAA	850.00	850.00		
	<b>Repair and Maintenance of Service Vehicles and Office Equipment</b>													
	Air conditioning (Cleaning/Repair at least twice a year):													
	Window type - LG	Atique	Negotiated							2019 GAA	3,800.00	3,800.00		
	Window type - Panasonic	Atique	Negotiated							2019 GAA	2,200.00	2,200.00		
	Split Type, Carrier	Atique	Negotiated							2019 GAA	1,000.00	1,000.00		
	<b>PSA VEHICLE</b>													
	Change Oil	Atique	Negotiated							2019 GAA	12,000.00	12,000.00		
	Tire	Atique	Negotiated							2019 GAA	19,200.00	19,200.00		
	Battery	Atique	Negotiated							2019 GAA	6,000.00	6,000.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Ads/Post of IB/REI	Sub/Open		Total	MOOE	CO	
	<b>CAPIZ</b>													
	<b>JAN 2019 LFS and FIES (Second visit)</b>													
	Food and Accommodation:													
	5 nights and 6 days (32 pax @P2,000/pax/day live-in)	Capiz	Negotiated							2019 GAA	384,000.00	384,000.00		
	6 days (36 pax @P1,200/pax/day live-out)	Capiz	Negotiated							2019 GAA	259,200.00	259,200.00		
	<b>Meals (Catering) FIES Manual Processing Training</b>	Capiz	Negotiated							2019 GAA	27,000.00	27,000.00		
	<b>APR 2019 LFS</b>													
	Meals (catering)	Capiz	Negotiated							2019 GAA	21,600.00	21,600.00		
	<b>JULY 2019 LFS/APIS</b>													
	Food and Accommodation	Capiz	Negotiated							2019 GAA	288,000.00	288,000.00		
	Meals (Catering) APIS Manual Processing Training	Capiz	Negotiated							2019 GAA	16,200.00	16,200.00		
	<b>OCT 2019 LFS/SOF</b>													
	Meals (catering)	Capiz	Negotiated							2019 GAA	21,600.00	21,600.00		
	Backdrop (LFS/FIES/SOF)	Capiz	Shopping							2019 GAA	5,200.00	5,200.00		
	Other misc expenses	Capiz	Shopping							2019 GAA	2,500.00	2,500.00		
	<b>Backyard/Commercial Livestock and Poultry Survey (BLPS/CLPS) Training</b>													
	Meals (catering)	Capiz	Negotiated							2019 GAA	25200	25,200.00		
	<b>Palay and Corn Production Survey (PCPS) Training</b>													
	Meals (catering)	Capiz	Negotiated							2019 GAA	25200	25,200.00		
	<b>Crops Production Survey (CrPS) Training</b>													
	Meals (catering)	Capiz	Negotiated							2019 GAA	25200	25,200.00		
	<b>Fisheries Survey (Inland/Municipal/Commercial/Aquaculture) Training</b>													
	Meals (catering)	Capiz	Negotiated							2019 GAA	25200	25,200.00		
	<b>Agricultural Wage Rate Survey (AWRS) Training</b>													
	Meals (catering)	Capiz	Negotiated							2019 GAA	21,600.00	21,600.00		
	<b>Provincial Data Review (PDR)</b>													
	Meals (catering)	Capiz	Negotiated							2019 GAA	43,200.00	43,200.00		
	Other misc expenses	Capiz	Shopping							2019 GAA	1,500.00	1,500.00		
	<b>2018 CPBI/SICT Third Level Training</b>													
	Meals (catering)		Negotiated							2019 GAA	36,000.00	36,000.00		
	Backdrop	Capiz	Shopping							2019 GAA	1,300.00	1,300.00		
	Streamer	Capiz	Shopping							2019 GAA	850.00	850.00		
	T-shirt	Capiz	Shopping							2019 GAA	10,350.00	10,350.00		

**PHILIPPINE STATISTICS AUTHORITY RSSO 6**  
**Annual Procurement Plan for FY 2019**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Schedule		Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Ads/Post of IB/REI	Sub/Open		Total	MOOE	CO	
	<b>Respondent's Forum</b>													
	Venue and meals	Capiz	Negotiated							2019 GAA	96,000.00	96,000.00		
	Token	Capiz	Shopping							2019 GAA	12,000.00	12,000.00		
	Backdrop	Capiz	Shopping							2019 GAA	1,300.00	1,300.00		
	Pen	Capiz	Shopping							2019 GAA	480.00	480.00		
	Plastic envelope	Capiz	Shopping							2019 GAA	4,960.00	4,960.00		
	Paper	Capiz	Shopping							2019 GAA	185.00	185.00		
	Paper	Capiz	Shopping							2019 GAA	300.00	300.00		
	<b>2019 LTS</b>													
	Meals (catering)	Capiz	Negotiated							2019 GAA	18,000.00	18,000.00		
	<b>Third Level Training of Other Surveys</b>													
	Meals (catering)	Capiz	Negotiated							2019 GAA	32,400.00	32,400.00		
	Other misc expenses	Capiz	Shopping							2019 GAA	2,000.00	2,000.00		
	<b>GAD Activities</b>													
	<b>Forum/Symposium</b>													
	Meals (catering)	Capiz	Negotiated							2019 GAA	11,250.00	11,250.00		
	Token for invited speakers	Capiz	Shopping							2019 GAA	5,000.00	5,000.00		
	Backdrop	Capiz	Shopping							2019 GAA	1,300.00	1,300.00		
	<b>Physical Wellness</b>													
	Meals and venue	Capiz	Negotiated							2019 GAA	115,200.00	115,200.00		
	Backdrop	Capiz	Shopping							2019 GAA	1,300.00	1,300.00		
	<b>Women's Month Celebration</b>													
	T-shirt	Capiz	Shopping							2019 GAA	5,400.00	5,400.00		
	<b>PSA Anniversary</b>													
	Meals (catering)	Capiz	Negotiated							2019 GAA	16,100.00	16,100.00		
	Backdrop	Capiz	Shopping							2019 GAA	1,300.00	1,300.00		
	<b>Family Day</b>													
	Venue and meals	Capiz	Negotiated							2019 GAA	82,800.00	82,800.00		
	Backdrop	Capiz	Shopping							2019 GAA	1,300.00	1,300.00		
	<b>Echo Session/Training</b>													
	Meals (catering)	Capiz	Negotiated							2019 GAA	82,800.00	82,800.00		
	Backdrop	Capiz	Shopping							2019 GAA	10,400.00	10,400.00		
	<b>Staff Meeting</b>													
	Meals (catering)	Capiz	Negotiated							2019 GAA	62,100.00	62,100.00		
	<b>ISO-QMS Audit</b>													
	Meals (catering)	Capiz	Negotiated							2019 GAA	27,000.00	27,000.00		
	Other misc expenses	Capiz	Shopping							2019 GAA	3,000.00	3,000.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Ads/Post of IB/REI	Sub/Opening		Total	MOOE	CO	
	<b>PROVINCIAL PLANNING WORKSHOP</b>													
	Food and Accommodation	Capiz	Negotiated							2019 GAA	138,000.00	138,000.00		
	T-Shirt	Capiz	Shopping							2019 GAA	10,350.00	10,350.00		
	Backdrop	Capiz	Shopping							2019 GAA	1,300.00	1,300.00		
	Supplies													
	Pen	Capiz	Shopping							2019 GAA	210.00	210.00		
	Echo bag	Capiz	Shopping							2019 GAA	2,760.00	2,760.00		
	Paper	Capiz	Shopping							2019 GAA	185.00	185.00		
	Plaque	Capiz	Shopping							2019 GAA	9,000.00	9,000.00		
	Frame	Capiz	Shopping							2019 GAA	600.00	600.00		
	ID Jacket	Capiz	Shopping							2019 GAA	575.00	575.00		
	ID Lace/Holder	Capiz	Shopping							2019 GAA	345.00	345.00		
	Other misc expenses	Capiz	Shopping							2019 GAA	1,500.00	1,500.00		
	<b>GROUP LEARNING SESSION</b>													
	Food and Accommodation	Capiz	Negotiated							2019 GAA	138,000.00	138,000.00		
	Backdrop	Capiz	Shopping							2019 GAA	1,300.00	1,300.00		
	Supplies:													
	Pen	Capiz	Shopping							2019 GAA	210.00	210.00		
	Echo bag	Capiz	Shopping							2019 GAA	2,760.00	2,760.00		
	Paper	Capiz	Shopping							2019 GAA	185.00	185.00		
	ID Jacket	Capiz	Shopping							2019 GAA	575.00	575.00		
	ID Lace/Holder	Capiz	Shopping							2019 GAA	345.00	345.00		
	Other misc expenses	Capiz	Shopping							2019 GAA	1,500.00	1,500.00		
	<b>Civil Registration Month (CRM)</b>													
	Streamer	Capiz	Shopping							2019 GAA	850.00	850.00		
	Supplies:													
	Paper	Capiz	Shopping							2019 GAA	370.00	370.00		
	Printer Ink	Capiz	Shopping							2019 GAA	500.00	500.00		
	Printer Ink	Capiz	Shopping							2019 GAA	450.00	450.00		
	Printer Ink	Capiz	Shopping							2019 GAA	450.00	450.00		
	Printer Ink	Capiz	Shopping							2019 GAA	450.00	450.00		
	<b>Launching of CRM</b>													
	Venue and meals	Capiz	Negotiated							2019 GAA	28,000.00	28,000.00		
	<b>CR Echo Workshop-Training (for PSA Personnel)</b>													
	Meals (catering)	Capiz	Negotiated							2019 GAA	10,350.00	10,350.00		
	<b>National Statistics Month (NSM)</b>													
	Streamer	Capiz	Shopping							2019 GAA	850.00	850.00		
	Supplies: Exhibits/Flyers													
	Paper	Capiz	Shopping							2019 GAA	220.00	220.00		
	Printer Ink	Capiz	Shopping							2019 GAA	500.00	500.00		
	Printer Ink	Capiz	Shopping							2019 GAA	1,350.00	1,350.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Ads/Post of IB/REI	Sub/Opening		Total	MOOE	CO	
	Glitters	Capiz	Shopping							2019 GAA	200.00	200.00		
	Styrofoam	Capiz	Shopping							2019 GAA	145.00	145.00		
	Glue gun	Capiz	Shopping							2019 GAA	160.00	160.00		
	Paint	Capiz	Shopping							2019 GAA	400.00	400.00		
	Snacks (Opening day)	Capiz	Shopping							2019 GAA	7,500.00	7,500.00		
	Miscellaneous expenses	Capiz								2019 GAA	2,000.00	2,000.00		
	<b>Philippine Statistics Quiz (PSQ)</b>													
	Backdrop	Capiz	Shopping							2019 GAA	1,300.00	1,300.00		
	Supplies:													
	Paper	Capiz	Shopping							2019 GAA	370.00	370.00		
	Paper	Capiz	Shopping							2019 GAA	210.00	210.00		
	Pencil	Capiz	Shopping							2019 GAA	132.00	132.00		
	Illustration Board	Capiz	Shopping							2019 GAA	147.00	147.00		
	Blackboard eraser	Capiz	Shopping							2019 GAA	690.00	690.00		
	Blackboard chalk	Capiz	Shopping							2019 GAA	255.00	255.00		
	Token for judges/quizmaster	Capiz	Shopping							2019 GAA	6,000.00	6,000.00		
	Snacks (PSQ)	Capiz	Shopping							2019 GAA	4,500.00	4,500.00		
	<b>Data Appreciation Activities</b>													
	Snacks	Capiz	Shopping							2019 GAA	3,750.00	3,750.00		
	Other misc expenses	Capiz	Shopping							2019 GAA	2,000.00	2,000.00		
	<b>Fire Prevention Month</b>													
	Streamer	Capiz	Shopping							2019 GAA	850.00	850.00		
	<b>Women's Month</b>													
	Streamer	Capiz	Shopping							2019 GAA	850.00	850.00		
	<b>BIR Tax Campaign</b>													
	Streamer	Capiz	Shopping							2019 GAA	850.00	850.00		
	<b>Environmental Month</b>													
	Streamer	Capiz	Shopping							2019 GAA	850.00	850.00		
	<b>Civil Service Commission Month</b>													
	Streamer	Capiz	Shopping							2019 GAA	850.00	850.00		
	<b>Repair and Maintenance of Service Vehicles and Office Equipment</b>													
	Air conditioning (Cleaning/Repair at least twice a year):													
	Window type - LG	Capiz	Negotiated							2019 GAA	3,800.00	3,800.00		
	Window type - Panasonic	Capiz	Negotiated							2019 GAA	2,200.00	2,200.00		
	Split Type, Carrier	Capiz	Negotiated							2019 GAA	1,000.00	1,000.00		
	<b>PSA Vehicle</b>													
	Change Oil	Capiz	Negotiated							2019 GAA	12,000.00	12,000.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Ads/Post of IB/REI	Sub/Opening		Total	MOOE	CO	
	Tire	Capiz	Negotiated							2019 GAA	19,200.00	19,200.00		
	Battery	Capiz	Negotiated							2019 GAA	6,000.00	6,000.00		
	<b>ILOILO PROVINCIAL OFFICE</b>													
	<b>Supplies:</b>													
	LFS													
	For the month of January 2019													
	Paper													
	Bond paper (long)	ILOILO	shopping							2019 GAA	400.00	400.00		
	Bond paper (short)	ILOILO	shopping							2019 GAA	540.00	540.00		
	ballpen	ILOILO	shopping							2019 GAA	1,875.00	1,875.00		
	ballpen	ILOILO	shopping							2019 GAA	1,875.00	1,875.00		
	pencil	ILOILO	shopping							2019 GAA	1,250.00	1,250.00		
	Pentel pen	ILOILO	shopping							2019 GAA	5,750.00	5,750.00		
	Folder	ILOILO	shopping							2019 GAA	650.00	650.00		
	Folder	ILOILO	shopping							2019 GAA	330.00	330.00		
	shoelace	ILOILO	shopping							2019 GAA	210.00	210.00		
	Envelope	ILOILO	shopping							2019 GAA	90.00	90.00		
	Toner	ILOILO	shopping							2019 GAA	8,360.00	8,360.00		
	Eraser	ILOILO	shopping							2019 GAA	2,000.00	2,000.00		
	<b>FIES</b>													
	For the month of January 2019													
	Paper													
	Bond paper (long)	ILOILO	shopping							2019 GAA	1,000.00	1,000.00		
	Bond paper (short)	ILOILO	shopping							2019 GAA	900.00	900.00		
	ballpen	ILOILO	shopping							2019 GAA	825.00	825.00		
	ballpen	ILOILO	shopping							2019 GAA	825.00	825.00		
	pencil	ILOILO	shopping							2019 GAA	550.00	550.00		
	Pentel pen	ILOILO	shopping							2019 GAA	2,530.00	2,530.00		
	Folder	ILOILO	shopping							2019 GAA	286.00	286.00		
	Folder	ILOILO	shopping							2019 GAA	330.00	330.00		
	Toner	ILOILO	shopping							2019 GAA	8,360.00	8,360.00		
	shoelace	ILOILO	shopping							2019 GAA	210.00	210.00		
	Eraser	ILOILO	shopping							2019 GAA	480.00	480.00		
	Food and other expense	ILOILO	negotiated							2019 GAA	67,500.00	67,500.00		
	<b>Bldg Permits/Custom/Missi/CPI</b>													
	For the month of Jan. to December 2019													
	Paper													
	Bond paper (long)	ILOILO	shopping							2019 GAA	1,200.00	1,200.00		
	Bond paper (short)	ILOILO	shopping							2019 GAA	1,080.00	1,080.00		
	ballpen	ILOILO	shopping							2019 GAA	6,300.00	6,300.00		
	ballpen	ILOILO	shopping							2019 GAA	6,300.00	6,300.00		
	pencil	ILOILO	shopping							2019 GAA	700.00	700.00		





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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Ads/Post of IB/REI	Sub/ Open		Total	MOOE	CO	
	For the month of Jan. - Dec. 2019													
	Bond paper (long)	ILOILO	shopping							2019 GAA	7,200.00	7,200.00		
	Bond paper (short)	ILOILO	shopping							2019 GAA	6,480.00	6,480.00		
	Ballpen (black)	ILOILO	shopping							2019 GAA	750.00	750.00		
	pencil	ILOILO	shopping							2019 GAA	500.00	500.00		
	Pentel pen	ILOILO	shopping							2019 GAA	552.00	552.00		
	Folder	ILOILO	shopping							2019 GAA	1,440.00	1,440.00		
	Folder	ILOILO	shopping							2019 GAA	1,248.00	1,248.00		
	rubber band	ILOILO	shopping							2019 GAA	194.70	194.70		
	paste	ILOILO	shopping							2019 GAA	213.00	213.00		
	plastic fastener	ILOILO	shopping							2019 GAA	468.00	468.00		
	packing tape 2"	ILOILO	shopping							2019 GAA	184.00	184.00		
	masking tape	ILOILO	shopping							2019 GAA	50.00	50.00		
	staple wire #35	ILOILO	shopping							2019 GAA	480.00	480.00		
	Puncher	ILOILO	shopping							2019 GAA	460.00	460.00		
	stamp ink	ILOILO	shopping							2019 GAA	120.00	120.00		
	stamping pad	ILOILO	shopping							2019 GAA	120.00	120.00		
	correction tape	ILOILO	shopping							2019 GAA	1,680.00	1,680.00		
	101 Toner	ILOILO	shopping							2019 GAA	50,160.00	50,160.00		
	111S Toner	ILOILO	shopping							2019 GAA	39,600.00	39,600.00		
	paper clip big	ILOILO	shopping							2019 GAA	348.00	348.00		
	paper clip small	ILOILO	shopping							2019 GAA	252.00	252.00		
	Green Cross Alcohol 70%	ILOILO	shopping							2019 GAA	2,352.00	2,352.00		
	Journal book	ILOILO	shopping							2019 GAA	100.00	100.00		
	<b>ADMINISTRATIVE SECTION</b>													
	For the month of Jan. - Dec. 2019													
	Bond paper (long)	ILOILO	shopping							2019 GAA	9,600.00	9,600.00		
	Bond paper (short)	ILOILO	shopping							2019 GAA	8,640.00	8,640.00		
	Ballpen (blue)	ILOILO	shopping							2019 GAA	720.00	720.00		
	Ballpen (black)	ILOILO	shopping							2019 GAA	720.00	720.00		
	pencil	ILOILO	shopping							2019 GAA	480.00	480.00		
	Pentel pen	ILOILO	shopping							2019 GAA	1,104.00	1,104.00		
	Folder	ILOILO	shopping							2019 GAA	720.00	720.00		
	Folder	ILOILO	shopping							2019 GAA	660.00	660.00		
	Toner	ILOILO	shopping							2019 GAA	100,320.00	100,320.00		
	rubber band	ILOILO	shopping							2019 GAA	194.70	194.70		
	Elmer's Glue	ILOILO	shopping							2019 GAA	330.00	330.00		
	plastic fastener	ILOILO	shopping							2019 GAA	468.00	468.00		
	packing tape 2"	ILOILO	shopping							2019 GAA	276.00	276.00		
	masking tape	ILOILO	shopping							2019 GAA	150.00	150.00		
	staple wire #35	ILOILO	shopping							2019 GAA	120.00	120.00		
	Puncher	ILOILO	shopping							2019 GAA	460.00	460.00		
	stamp ink	ILOILO	shopping							2019 GAA	60.00	60.00		
	stamping pad	ILOILO	shopping							2019 GAA	120.00	120.00		
	correction tape	ILOILO	shopping							2019 GAA	1,260.00	1,260.00		
	scotch tape 1"	ILOILO	shopping							2019 GAA	453.00	453.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Ads/Post of IB/REI	Sub/Open		Total	MOOE	CO	
	sticker paper	ILOILO	shopping							2019 GAA	495.00	495.00		
	board paper	ILOILO	shopping							2019 GAA	465.00	465.00		
	Green Cross Alcohol 70%	ILOILO	shopping							2019 GAA	2,548.00	2,548.00		
	paper clip big	ILOILO	shopping							2019 GAA	435.00	435.00		
	paper clip small	ILOILO	shopping							2019 GAA	157.50	157.50		
	Brown Envelope	ILOILO	shopping							2019 GAA	300.00	300.00		
	Parchment Paper	ILOILO	shopping							2019 GAA	240.00	240.00		
	Certificate Paper	ILOILO	shopping							2019 GAA	1,200.00	1,200.00		
	Yellow Pad	ILOILO	shopping							2019 GAA	180.00	180.00		
	Food	ILOILO	negotiated							2019 GAA	162,000.00	162,000.00		
	<b>STATISTICAL SECTION</b>													
	For the month of Jan. - Dec. 2019													
	Bond paper (long)	ILOILO	shopping							2019 GAA	4,800.00	4,800.00		
	Bond paper (short)	ILOILO	shopping							2019 GAA	4,320.00	4,320.00		
	Ballpen (blue)	ILOILO	shopping							2019 GAA	720.00	720.00		
	Ballpen (black)	ILOILO	shopping							2019 GAA	720.00	720.00		
	pencil	ILOILO	shopping							2019 GAA	480.00	480.00		
	Pentel pen	ILOILO	shopping							2019 GAA	552.00	552.00		
	Folder	ILOILO	shopping							2019 GAA	720.00	720.00		
	Folder	ILOILO	shopping							2019 GAA	624.00	624.00		
	Brown Envelope	ILOILO	shopping							2019 GAA	180.00	180.00		
	Toner	ILOILO	shopping							2019 GAA	50,160.00	50,160.00		
	Ink	ILOILO	shopping							2019 GAA	3,282.00	3,282.00		
	Ink	ILOILO	shopping							2019 GAA	5,470.00	5,470.00		
	rubber band	ILOILO	shopping							2019 GAA	194.70	194.70		
	Elmer's Glue	ILOILO	shopping							2019 GAA	275.00	275.00		
	plastic fastener	ILOILO	shopping							2019 GAA	432.00	432.00		
	packing tape 2"	ILOILO	shopping							2019 GAA	276.00	276.00		
	masking tape	ILOILO	shopping							2019 GAA	150.00	150.00		
	staple wire #35	ILOILO	shopping							2019 GAA	800.00	800.00		
	Puncher	ILOILO	shopping							2019 GAA	460.00	460.00		
	stamp ink	ILOILO	shopping							2019 GAA	210.00	210.00		
	stamping pad	ILOILO	shopping							2019 GAA	360.00	360.00		
	correction tape	ILOILO	shopping							2019 GAA	420.00	420.00		
	scotch tape 1"	ILOILO	shopping							2019 GAA	226.50	226.50		
	scissors	ILOILO	shopping							2019 GAA	98.00	98.00		
	shoelace	ILOILO	shopping							2019 GAA	300.00	300.00		
	Green Cross Alcohol 70%	ILOILO	shopping							2019 GAA	1,176.00	1,176.00		
	Marker (black)	ILOILO	shopping							2019 GAA	552.00	552.00		
	Marker (blue)	ILOILO	shopping							2019 GAA	552.00	552.00		
	Marker (red)	ILOILO	shopping							2019 GAA	276.00	276.00		
	<b>JANITORIAL SERVICES</b>													
	For the month of Jan. - Dec. 2019													
	Xonrox	ILOILO	shopping							2019 GAA	4,224.00	4,224.00		
	Muriatic Acid	ILOILO	shopping							2019 GAA	8,760.00	8,760.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Ads/Post of IB/REI	Sub/Opening		Total	MOOE	CO	
	Surf sachet	ILOILO	shopping							2019 GAA	10,400.00	10,400.00		
	albatrus	ILOILO	shopping							2019 GAA	1,750.00	1,750.00		
	mop head	ILOILO	shopping							2019 GAA	984.00	984.00		
	mop handle	ILOILO	shopping							2019 GAA	1,320.00	1,320.00		
	walis paypay	ILOILO	shopping							2019 GAA	2,604.00	2,604.00		
	garbage bag transparent L	ILOILO	shopping							2019 GAA	2,200.00	2,200.00		
	garbage bag XXL black	ILOILO	shopping							2019 GAA	5,400.00	5,400.00		
	garbage bag XL black	ILOILO	shopping							2019 GAA	4,800.00	4,800.00		
	joy liquid diswashing	ILOILO	shopping							2019 GAA	3,575.00	3,575.00		
	dush pan	ILOILO	shopping							2019 GAA	297.00	297.00		
	rag cotton	ILOILO	shopping							2019 GAA	1,320.00	1,320.00		
	Green Cross Alcohol 70%	ILOILO	shopping							2019 GAA	1,176.00	1,176.00		
	Glade air freshener	ILOILO	shopping							2019 GAA	18,000.00	18,000.00		
	Supplies:													
	<b>Palay &amp; Corn Stocks Survey (Monthly)</b>													
	For the month of January to December 2019													
	Bond paper (long)	ILOILO	shopping							2019 GAA	484.00	484.00		
	Bond paper (short)	ILOILO	shopping							2019 GAA	410.00	410.00		
	Ballpen (blue)	ILOILO	shopping							2019 GAA	350.00	350.00		
	Ballpen (black)	ILOILO	shopping							2019 GAA	350.00	350.00		
	pencil	ILOILO	shopping							2019 GAA	350.00	350.00		
	Pentel pen	ILOILO	shopping							2019 GAA	1,150.00	1,150.00		
	Folder	ILOILO	shopping							2019 GAA	10.40	10.40		
	Folder	ILOILO	shopping							2019 GAA	12.00	12.00		
	ink	ILOILO	shopping							2019 GAA	880.00	880.00		
	ink	ILOILO	shopping							2019 GAA	880.00	880.00		
	ink	ILOILO	shopping							2019 GAA	880.00	880.00		
	ink	ILOILO	shopping							2019 GAA	880.00	880.00		
	clip	ILOILO	shopping							2019 GAA	58.00	58.00		
	clip	ILOILO	shopping							2019 GAA	266.75	266.75		
	fastener	ILOILO	shopping							2019 GAA	117.00	117.00		
	Catering services	ILOILO	negotiated							2019 GAA	11,250.00	11,250.00		
	<b>Agricultural Wage Rate Survey (AWRS) Training</b>													
	Catering services	ILOILO	negotiated							2019 GAA	11,700.00	11,700.00		
	Lunch with AM & PM Snacks													
	<b>Survey of Abattoirs and Dressing Plant (monthly)</b>													
	For the month of January to December 2019													
	Bond paper (long)	ILOILO	shopping							2019 GAA	484.00	484.00		
	Bond paper (short)	ILOILO	shopping							2019 GAA	205.00	205.00		
	Ballpen (blue)	ILOILO	shopping							2019 GAA	336.00	336.00		
	Ballpen (black)	ILOILO	shopping							2019 GAA	336.00	336.00		
	pencil	ILOILO	shopping							2019 GAA	336.00	336.00		
	Pentel pen	ILOILO	shopping							2019 GAA	552.00	552.00		
	Folder	ILOILO	shopping							2019 GAA	62.40	62.40		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Schedule		Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Ads/Post of IB/REI	Sub/Opening		Total	MOOE	CO	
	Folder	ILOILO	shopping							2019 GAA	72.00	72.00		
	Black	ILOILO	shopping							2019 GAA	880.00	880.00		
	Cyan	ILOILO	shopping							2019 GAA	440.00	440.00		
	Magenta	ILOILO	shopping							2019 GAA	440.00	440.00		
	Yellow	ILOILO	shopping							2019 GAA	440.00	440.00		
	Paper clip big	ILOILO	shopping							2019 GAA	29.00	29.00		
	Paper clip small	ILOILO	shopping							2019 GAA	10.60	10.60		
	fastener	ILOILO	shopping							2019 GAA	39.00	39.00		
	Catering services	ILOILO	negotiated							2019 GAA	11,250.00	11,250.00		
	<b>Agricultural Accounts and Statistical Indicators ( AASID)</b>													
	<b>Agricultural Labor Surveys (ALS)/Survey of Capital Formulation (SCF)/Cost and Returns Surveys (CRS)</b>													
	<b>For the months of January and July 2019</b>													
	Bond paper (long)	ILOILO	shopping							2019 GAA	726.00	726.00		
	Bond paper (short)	ILOILO	shopping							2019 GAA	615.00	615.00		
	Ballpen (blue)	ILOILO	shopping							2019 GAA	336.00	336.00		
	Ballpen (black)	ILOILO	shopping							2019 GAA	336.00	336.00		
	pencil	ILOILO	shopping							2019 GAA	336.00	336.00		
	Pentel pen	ILOILO	shopping							2019 GAA	552.00	552.00		
	Folder	ILOILO	shopping							2019 GAA	124.80	124.80		
	Folder	ILOILO	shopping							2019 GAA	144.00	144.00		
	Black	ILOILO	shopping							2019 GAA	880.00	880.00		
	Cyan	ILOILO	shopping							2019 GAA	440.00	440.00		
	Magenta	ILOILO	shopping							2019 GAA	440.00	440.00		
	Yellow	ILOILO	shopping							2019 GAA	440.00	440.00		
	Paper clip big	ILOILO	shopping							2019 GAA	29.00	29.00		
	Paper clip small	ILOILO	shopping							2019 GAA	10.60	10.60		
	fastener	ILOILO	shopping							2019 GAA	39.00	39.00		
	Catering Services	ILOILO	Negotiated							2019 GAA	9,000.00	9,000.00		
	<b>Survey of Food Demand for Agricultural Commodities (SFDAC)</b>													
	<b>For the months of January and July 2019</b>													
	Bond paper (long)	ILOILO	shopping							2019 GAA	484.00	484.00		
	Bond paper (short)	ILOILO	shopping							2019 GAA	410.00	410.00		
	Ballpen (blue)	ILOILO	shopping							2019 GAA	336.00	336.00		
	Ballpen (black)	ILOILO	shopping							2019 GAA	336.00	336.00		
	pencil	ILOILO	shopping							2019 GAA	336.00	336.00		
	Pentel pen	ILOILO	shopping							2019 GAA	504.00	504.00		
	Folder	ILOILO	shopping							2019 GAA	115.20	115.20		
	Folder	ILOILO	shopping							2019 GAA	120.00	120.00		
	Black	ILOILO	shopping							2019 GAA	2,200.00	2,200.00		
	Cyan	ILOILO	shopping							2019 GAA	1,320.00	1,320.00		
	Magenta	ILOILO	shopping							2019 GAA	1,320.00	1,320.00		
	Yellow	ILOILO	shopping							2019 GAA	1,320.00	1,320.00		
	Paper clip big	ILOILO	shopping							2019 GAA	58.00	58.00		



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Schedule		Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Ads/Post of IB/REI	Sub/Opening		Total	MOOE	CO	
	Farm Price													
	Catering Services (Lunch and AM & PM Snacks)	ILOILO	Negotiated							2019 GAA	11,250.00	11,250.00		
	<b>Monthly Staff Meeting/Re-echo Training/In-House Training</b>													
	Catering Services (Lunch and AM & PM Snacks)	ILOILO	Negotiated							2019 GAA	13,500.00	13,500.00		
	<b>CIVIL REGISTRATION MONTH</b>													
	Streamer	ILOILO	Shopping							2019 GAA	1,920.00	1,920.00		
	Supplies:													
	Paper	ILOILO	Shopping							2019 GAA	800.00	800.00		
	Paper	ILOILO	Shopping							2019 GAA	360.00	360.00		
	Bond Paper (long)	ILOILO	Shopping							2019 GAA	33.00	33.00		
	Bond Paper (Short)	ILOILO	Shopping							2019 GAA	205.00	205.00		
	Ballpen	ILOILO	Shopping							2019 GAA	750.00	750.00		
	Frame	ILOILO	Shopping							2019 GAA	7,000.00	7,000.00		
	Illustration Board	ILOILO	Shopping							2019 GAA	150.00	150.00		
	Coloring Pen	ILOILO	Shopping							2019 GAA	360.00	360.00		
	Chalk	ILOILO	Shopping							2019 GAA	120.00	120.00		
	Tokens	ILOILO	Shopping							2019 GAA	18,000.00	18,000.00		
	Board Eraser	ILOILO	Shopping							2019 GAA	120.00	120.00		
	Plastic Envelope	ILOILO	Shopping							2019 GAA	9,000.00	9,000.00		
	Miscellaneous Expenses	ILOILO	Negotiated							2019 GAA	5,000.00	5,000.00		
	Catering services	ILOILO	Negotiated							2019 GAA	31,500.00	31,500.00		
	<b>CRVS Training</b>													
	Supplies:													
	Bond Paper (long)	ILOILO	Shopping							2019 GAA	200.00	200.00		
	Bond Paper (Short)	ILOILO	Shopping							2019 GAA	180.00	180.00		
	Tape	ILOILO	Shopping							2019 GAA	33.00	33.00		
	Pen	ILOILO	Shopping							2019 GAA	82.00	82.00		
	Ballpen	ILOILO	Shopping							2019 GAA	450.00	450.00		
	Plastic Envelope	ILOILO	Shopping							2019 GAA	2,700.00	2,700.00		
	Miscellaneous Expenses	ILOILO	Negotiated							2019 GAA	5,000.00	5,000.00		
	Catering services	ILOILO	Negotiated							2019 GAA	11,250.00	11,250.00		
	<b>CRVS Training for MCR's</b>													
	Supplies:													
	Bond Paper (long)	ILOILO	Shopping							2019 GAA	200.00	200.00		
	Bond Paper (Short)	ILOILO	Shopping							2019 GAA	180.00	180.00		
	Scotch tape	ILOILO	Shopping							2019 GAA	33.00	33.00		
	Pen	ILOILO	Shopping							2019 GAA	82.00	82.00		
	Ballpen	ILOILO	Shopping							2019 GAA	750.00	750.00		
	Plastic Envelope	ILOILO	Shopping							2019 GAA	4,500.00	4,500.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Schedule		Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Ads/Post of IB/REI	Sub/Opening		Total	MOOE	CO	
	Miscellaneous Expenses	ILOILO	Negotiated							2019 GAA	5,000.00	5,000.00		
	Catering services	ILOILO	Negotiated							2019 GAA	18,750.00	18,750.00		
	<b>SO Refresher Course</b>													
	Supplies:													
	Bond Paper (long)	ILOILO	Shopping							2019 GAA	200.00	200.00		
	Bond Paper (Short)	ILOILO	Shopping							2019 GAA	180.00	180.00		
	Scotch tape	ILOILO	Shopping							2019 GAA	33.00	33.00		
	Pen	ILOILO	Shopping							2019 GAA	82.00	82.00		
	Ballpen	ILOILO	Shopping							2019 GAA	900.00	900.00		
	Plastic Envelope	ILOILO	Shopping							2019 GAA	5,400.00	5,400.00		
	Miscellaneous Expenses	ILOILO	Negotiated							2019 GAA	5,000.00	5,000.00		
	Catering services	ILOILO	Negotiated							2019 GAA	24,000.00	24,000.00		
	Supplies:													
	<b>Monthly Play &amp; Corn Situation Reporting System</b>													
	For the months of Feb/March/May/June/Aug/Sept/Nov/Dec. 2019													
	Bond paper (long)	ILOILO	shopping							2019 GAA	484.00	484.00		
	Bond paper (short)	ILOILO	shopping							2019 GAA	410.00	410.00		
	Ballpen (blue)	ILOILO	shopping							2019 GAA	350.00	350.00		
	Ballpen (black)	ILOILO	shopping							2019 GAA	350.00	350.00		
	pencil	ILOILO	shopping							2019 GAA	350.00	350.00		
	Folder	ILOILO	shopping							2019 GAA	130.00	130.00		
	Black	ILOILO	shopping							2019 GAA	880.00	880.00		
	Cyan	ILOILO	shopping							2019 GAA	880.00	880.00		
	Magenta	ILOILO	shopping							2019 GAA	880.00	880.00		
	Yellow	ILOILO	shopping							2019 GAA	880.00	880.00		
	Paper clip big	ILOILO	shopping							2019 GAA	58.00	58.00		
	Paper clip small	ILOILO	shopping							2019 GAA	21.40	21.40		
	fastener	ILOILO	shopping							2019 GAA	78.00	78.00		
	Catering services	ILOILO	negotiated							2019 GAA	11,250.00	11,250.00		
	<b>2018 IPCR/OPCR REVIEW</b>													
	catering services	ILOILO	negotiated							2019 GAA	19,800.00	19,800.00		
	(Lunch and AM & PM Snacks)													
	<b>Survey of Food Demand for Agricultural Commodities (SFDAC)</b>													
	For the months of Feb/May/August/Nov 2019													
	Bond paper (long)	ILOILO	shopping							2019 GAA	726.00	726.00		
	Bond paper (short)	ILOILO	shopping							2019 GAA	615.00	615.00		
	Ballpen (blue)	ILOILO	shopping							2019 GAA	336.00	336.00		
	Ballpen (black)	ILOILO	shopping							2019 GAA	336.00	336.00		
	pencil	ILOILO	shopping							2019 GAA	336.00	336.00		
	Pentel pen	ILOILO	shopping							2019 GAA	504.00	504.00		
	Folder	ILOILO	shopping							2019 GAA	115.20	115.20		
	Folder	ILOILO	shopping							2019 GAA	120.00	120.00		



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Schedule		Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Ads/Post of IB/REI	Sub/Opening		Total	MOOE	CO	
	ink	ILOILO	shopping							2019 GAA	2,200.00	2,200.00		
	ink	ILOILO	shopping							2019 GAA	1,320.00	1,320.00		
	ink	ILOILO	shopping							2019 GAA	1,320.00	1,320.00		
	ink	ILOILO	shopping							2019 GAA	1,320.00	1,320.00		
	clip	ILOILO	shopping							2019 GAA	58.00	58.00		
	clip	ILOILO	shopping							2019 GAA	21.20	21.20		
	Catering services	ILOILO	negotiated							2019 GAA	27,000.00	27,000.00		
	<b>Agstat Briefing</b>													
	Other Crops													
	Catering Services (Lunch with AM/PM Snacks)	ILOILO	Negotiated							2019 GAA	11,250.00	11,250.00		
	<b>Provincial Data Review</b>													
	Other Crops													
	Catering Services (Lunch and AM & PM Snacks)	ILOILO	Negotiated							2019 GAA	13,500.00	13,500.00		
	<b>ASPBI</b>													
	For the month of March to April 2019													
	Bond paper (long)	ILOILO	shopping							2019 GAA	800.00	800.00		
	Bond paper (short)	ILOILO	shopping							2019 GAA	720.00	720.00		
	Ballpen (blue)	ILOILO	shopping							2019 GAA	450.00	450.00		
	Ballpen (black)	ILOILO	shopping							2019 GAA	450.00	450.00		
	pencil	ILOILO	shopping							2019 GAA	300.00	300.00		
	Pentel pen	ILOILO	shopping							2019 GAA	184.00	184.00		
	Folder	ILOILO	shopping							2019 GAA	312.00	312.00		
	Folder	ILOILO	shopping							2019 GAA	120.00	120.00		
	12 A Toner	ILOILO	shopping							2019 GAA	3,371.50	3,371.50		
	101 Toner	ILOILO	shopping							2019 GAA	4,180.00	4,180.00		
	Streamer	ILOILO	negotiated							2019 GAA	480.00	480.00		
	Eraser	ILOILO	shopping							2019 GAA	480.00	480.00		
	Food and other expenses	ILOILO	negotiated							2019 GAA	67,500.00	67,500.00		
	<b>WOMEN'S MONTH</b>													
	Streamer	ILOILO	shopping							2019 GAA	480.00	480.00		
	Token and Certificate	ILOILO	Negotiated							2019 GAA	3,000.00	3,000.00		
	Catering Services	ILOILO	Negotiated							2019 GAA	6,000.00	6,000.00		
	Pampering day	ILOILO	Negotiated							2019 GAA	9,000.00	9,000.00		
	Supplies:													
	<b>Monthly Play &amp; Corn Situation Reporting System (Monthly)</b>													
	For the months of Feb/March/May/June/Aug/Sept/Nov/Dec. 2019													
	Bond paper (long)	ILOILO	shopping							2019 GAA	484.00	484.00		
	Bond paper (short)	ILOILO	shopping							2019 GAA	410.00	410.00		
	Ballpen (blue)	ILOILO	shopping							2019 GAA	350.00	350.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Schedule		Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Ads/Post of IB/REI	Sub/Opening		Total	MOOE	CO	
	Ballpen (black)	ILOILO	shopping							2019 GAA	350.00	350.00		
	pencil	ILOILO	shopping							2019 GAA	350.00	350.00		
	Folder	ILOILO	shopping							2019 GAA	130.00	130.00		
	Black	ILOILO	shopping							2019 GAA	880.00	880.00		
	Cyan	ILOILO	shopping							2019 GAA	880.00	880.00		
	Magenta	ILOILO	shopping							2019 GAA	880.00	880.00		
	Yellow	ILOILO	shopping							2019 GAA	880.00	880.00		
	Paper clip big	ILOILO	shopping							2019 GAA	58.00	58.00		
	Paper clip small	ILOILO	shopping							2019 GAA	21.40	21.40		
	fastener	ILOILO	shopping							2019 GAA	78.00	78.00		
	Catering services	ILOILO	negotiated							2019 GAA	11,250.00	11,250.00		
	<b>Quarterly Inland Municipal Fisheries Survey (Quarterly)/Quarterly Commercial Fisheries Survey/Quarterly Municipal Fisheries Survey (quarterly)/Quarterly Aquaculture Survey</b>													
	March/June/Sept./Dec.2018													
	Bond paper (long)	ILOILO	shopping							2019 GAA	726.00	726.00		
	Bond paper (short)	ILOILO	shopping							2019 GAA	615.00	615.00		
	Ballpen (blue)	ILOILO	shopping							2019 GAA	336.00	336.00		
	Ballpen (black)	ILOILO	shopping							2019 GAA	336.00	336.00		
	pencil	ILOILO	shopping							2019 GAA	336.00	336.00		
	Pentel pen	ILOILO	shopping							2019 GAA	552.00	552.00		
	Folder	ILOILO	shopping							2019 GAA	124.80	124.80		
	Folder	ILOILO	shopping							2019 GAA	144.00	144.00		
	Black	ILOILO	shopping							2019 GAA	1,320.00	1,320.00		
	Cyan	ILOILO	shopping							2019 GAA	880.00	880.00		
	Magenta	ILOILO	shopping							2019 GAA	880.00	880.00		
	Yellow	ILOILO	shopping							2019 GAA	880.00	880.00		
	Paper clip big	ILOILO	shopping							2019 GAA	58.00	58.00		
	Paper clip small	ILOILO	shopping							2019 GAA	21.20	21.20		
	fastener	ILOILO	shopping							2019 GAA	36.00	36.00		
	fastener	ILOILO	shopping							2019 GAA	36.00	36.00		
	Catering Services	ILOILO	Negotiated							2019 GAA	15,750.00	15,750.00		
	<b>Production and Marketing Analysis Service (PMAS)</b>													
	March/June/Sept./Dec.2019													
	Catering services	ILOILO	Negotiated							2019 GAA	15,750.00	15,750.00		
	<b>Fire Prevention Month-Fire Drill</b>													
	Heavy Snacks	ILOILO	Negotiated							2019 GAA	6,000.00	6,000.00		
	<b>ASPBI Forum</b>													
	Catering Services( AM Snacks and lunch)	ILOILO	Negotiated							2019 GAA	30,000.00	30,000.00		
	<b>5S Assessment/Clean-up Day</b>													



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Ads/Post of IB/REI	Sub/Open		Total	MOOE	CO	
	<b>Agstat Briefing</b> Cereals-PCPS Catering Services (Lunch and AM & PM Snacks)	ILOILO	negotiated							2019 GAA	6,750.00	6,750.00		
	<b>Provincial Data Review</b> Cereals Catering Services (Lunch and AM & PM Snacks)	ILOILO	negotiated							2019 GAA	11,250.00	11,250.00		
	<b>Provincial Data Review</b> Farm Price Catering Services (Lunch and AM & PM Snacks)	ILOILO	negotiated							2019 GAA	11,250.00	11,250.00		
	<b>Monthly Staff Meeting/Re-echo Training/In-House Training</b> Catering Services (Lunch and AM & PM Snacks)	ILOILO	negotiated							2019 GAA	13,500.00	13,500.00		
	Supplies: <b>Palay &amp; Corn Production Survey (Quarterly-April, July and October)</b>													
	Bond paper (long)	ILOILO	shopping							2019 GAA	242.00	242.00		
	Bond paper (short)	ILOILO	shopping							2019 GAA	205.00	205.00		
	Ballpen (blue)	ILOILO	shopping							2019 GAA	168.00	168.00		
	Ballpen (black)	ILOILO	shopping							2019 GAA	168.00	168.00		
	pencil	ILOILO	shopping							2019 GAA	168.00	168.00		
	Pentel pen	ILOILO	shopping							2019 GAA	168.00	168.00		
	Folder	ILOILO	shopping							2019 GAA	144.00	144.00		
	Folder	ILOILO	shopping							2019 GAA	132.00	132.00		
	Black	ILOILO	shopping							2019 GAA	880.00	880.00		
	Cyan	ILOILO	shopping							2019 GAA	440.00	440.00		
	Magenta	ILOILO	shopping							2019 GAA	440.00	440.00		
	Yellow	ILOILO	shopping							2019 GAA	440.00	440.00		
	Paper clip big	ILOILO	shopping							2019 GAA	58.00	58.00		
	Paper clip small	ILOILO	shopping							2019 GAA	21.34	21.34		
	fastener	ILOILO	shopping							2019 GAA	78.00	78.00		
	Catering Services	ILOILO	negotiated							2019 GAA	5,400.00	5,400.00		
	<b>LIVESTOCK AND POULTRY</b> Backyard Livestock & Poultry (Quarterly) April/July/Oct./Dec. 2019													
	Bond paper (long)	ILOILO	shopping							2019 GAA	880.00	880.00		
	Bond paper (short)	ILOILO	shopping							2019 GAA	570.00	570.00		
	Ballpen (blue)	ILOILO	shopping							2019 GAA	350.00	350.00		
	Ballpen (black)	ILOILO	shopping							2019 GAA	350.00	350.00		



**PHILIPPINE STATISTICS AUTHORITY RSSO 6**  
**Annual Procurement Plan for FY 2019**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Schedule		Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Ads/Post of IB/REI	Sub/Open		Total	MOOE	CO	
	Catering Services (Lunch and AM & PM Snacks)	ILOILO	negotiated							2019 GAA	13,500.00	13,500.00		
	Supplies:													
	<b>Monthly Play &amp; Corn Situation Reporting System (Monthly)</b> For the months of Feb/March/May/June/Aug/Sept/Nov/Dec. 2019													
	Bond paper (long)	ILOILO	shopping							2019 GAA	484.00	484.00		
	Bond paper (short)	ILOILO	shopping							2019 GAA	410.00	410.00		
	Ballpen (blue)	ILOILO	shopping							2019 GAA	350.00	350.00		
	Ballpen (black)	ILOILO	shopping							2019 GAA	350.00	350.00		
	pencil	ILOILO	shopping							2019 GAA	350.00	350.00		
	Folder (long)	ILOILO	shopping							2019 GAA	130.00	130.00		
	Black	ILOILO	shopping							2019 GAA	880.00	880.00		
	Cyan	ILOILO	shopping							2019 GAA	880.00	880.00		
	Magenta	ILOILO	shopping							2019 GAA	880.00	880.00		
	Yellow	ILOILO	shopping							2019 GAA	880.00	880.00		
	Paper clip big	ILOILO	shopping							2019 GAA	58.00	58.00		
	Paper clip small	ILOILO	shopping							2019 GAA	21.40	21.40		
	fastener	ILOILO	shopping							2019 GAA	78.00	78.00		
	Catering services	ILOILO	negotiated							2019 GAA	11,250.00	11,250.00		
	Catering services	ILOILO	negotiated							2019 GAA	11,250.00	11,250.00		
	<b>Quarterly Coconut Production Survey</b> March/June/Sept./Nov.2018													
	Ballpen (blue)	ILOILO	shopping							2019 GAA	168.00	168.00		
	Ballpen (black)	ILOILO	shopping							2019 GAA	168.00	168.00		
	pencil	ILOILO	shopping							2019 GAA	168.00	168.00		
	Pentel pen	ILOILO	shopping							2019 GAA	552.00	552.00		
	Folder	ILOILO	shopping							2019 GAA	72.00	72.00		
	Black	ILOILO	shopping							2019 GAA	880.00	880.00		
	Cyan	ILOILO	shopping							2019 GAA	880.00	880.00		
	Magenta	ILOILO	shopping							2019 GAA	440.00	440.00		
	Yellow	ILOILO	shopping							2019 GAA	440.00	440.00		
	<b>Commercial Livestock &amp; Poultry (quarterly)</b> March/June/Sept./Nov.2019													
	Bond paper (long)	ILOILO	shopping							2019 GAA	484.00	484.00		
	Bond paper (short)	ILOILO	shopping							2019 GAA	410.00	410.00		
	Ballpen (blue)	ILOILO	shopping							2019 GAA	168.00	168.00		
	Ballpen (black)	ILOILO	shopping							2019 GAA	168.00	168.00		
	pencil	ILOILO	shopping							2019 GAA	168.00	168.00		
	Black	ILOILO	shopping							2019 GAA	1,320.00	1,320.00		
	Cyan	ILOILO	shopping							2019 GAA	880.00	880.00		
	Magenta	ILOILO	shopping							2019 GAA	880.00	880.00		
	Yellow	ILOILO	shopping							2019 GAA	880.00	880.00		
	Catering services	ILOILO	negotiated							2019 GAA	5,400.00	5,400.00		

**PHILIPPINE STATISTICS AUTHORITY RSSO 6**  
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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Schedule		Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Ads/Post of IB/REI	Sub/Opening		Total	MOOE	CO	
	<b>Quarterly Inland Municipal Fisheries Survey (Quarterly)/Quarterly Commercial Fisheries Survey/Quarterly Municipal Fisheries Survey (quarterly)/Quarterly Aquaculture Survey</b> March/June/Sept./Dec.2018													
	Bond paper (long)	ILOILO	shopping							2019 GAA	726.00	726.00		
	Bond paper (short)	ILOILO	shopping							2019 GAA	615.00	615.00		
	Ballpen (blue)	ILOILO	shopping							2019 GAA	336.00	336.00		
	Ballpen (black)	ILOILO	shopping							2019 GAA	336.00	336.00		
	pencil	ILOILO	shopping							2019 GAA	336.00	336.00		
	Pentel pen	ILOILO	shopping							2019 GAA	552.00	552.00		
	Folder (short)	ILOILO	shopping							2019 GAA	124.80	124.80		
	Folder (long)	ILOILO	shopping							2019 GAA	144.00	144.00		
	Black	ILOILO	shopping							2019 GAA	1,320.00	1,320.00		
	Cyan	ILOILO	shopping							2019 GAA	880.00	880.00		
	Magenta	ILOILO	shopping							2019 GAA	880.00	880.00		
	Yellow	ILOILO	shopping							2019 GAA	880.00	880.00		
	Paper clip big	ILOILO	shopping							2019 GAA	58.00	58.00		
	Paper clip small	ILOILO	shopping							2019 GAA	21.20	21.20		
	fastener	ILOILO	shopping							2019 GAA	36.00	36.00		
	fastener	ILOILO	shopping							2019 GAA	36.00	36.00		
	Catering Services	ILOILO	Negotiated							2019 GAA	15,750.00	15,750.00		
	<b>Production and Marketing Analysis Service (PMAS)</b> March/June/Sept./Dec.2018													
	Bond paper (long)	ILOILO	shopping							2019 GAA	484.00	484.00		
	Bond paper (short)	ILOILO	shopping							2019 GAA	410.00	410.00		
	Ballpen (blue)	ILOILO	shopping							2019 GAA	84.00	84.00		
	Ballpen (black)	ILOILO	shopping							2019 GAA	84.00	84.00		
	pencil	ILOILO	shopping							2019 GAA	84.00	84.00		
	Pentel pen	ILOILO	shopping							2019 GAA	276.00	276.00		
	Folder (short)	ILOILO	shopping							2019 GAA	62.40	62.40		
	Folder (long)	ILOILO	shopping							2019 GAA	72.00	72.00		
	Black	ILOILO	shopping							2019 GAA	1,320.00	1,320.00		
	Cyan	ILOILO	shopping							2019 GAA	880.00	880.00		
	Magenta	ILOILO	shopping							2019 GAA	880.00	880.00		
	Yellow	ILOILO	shopping							2019 GAA	880.00	880.00		
	Paper clip big	ILOILO	shopping							2019 GAA	58.00	58.00		
	Paper clip small	ILOILO	shopping							2019 GAA	21.20	21.20		
	fastener	ILOILO	shopping							2019 GAA	39.00	39.00		
	Catering services	ILOILO	Negotiated							2019 GAA	27,000.00	27,000.00		
	<b>Data Dissemination Forum for Cost and Return of Agricultural Statistical Surveys</b> June and August													
	Catering services	ILOILO	negotiated							2019 GAA	52,500.00	52,500.00		





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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Schedule		Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Ads/Post of IB/REI	Sub/Open		Total	MOOE	CO	
	For the months of January and July 2019													
	Bond paper (long)	ILOILO	shopping							2019 GAA	726.00	726.00		
	Bond paper (short)	ILOILO	shopping							2019 GAA	615.00	615.00		
	Ballpen (blue)	ILOILO	shopping							2019 GAA	336.00	336.00		
	Ballpen (black)	ILOILO	shopping							2019 GAA	336.00	336.00		
	pencil	ILOILO	shopping							2019 GAA	336.00	336.00		
	Pentel pen	ILOILO	shopping							2019 GAA	552.00	552.00		
	Folder (short)	ILOILO	shopping							2019 GAA	124.80	124.80		
	Folder (long)	ILOILO	shopping							2019 GAA	144.00	144.00		
	Black	ILOILO	shopping							2019 GAA	880.00	880.00		
	Cyan	ILOILO	shopping							2019 GAA	440.00	440.00		
	Magenta	ILOILO	shopping							2019 GAA	440.00	440.00		
	Yellow	ILOILO	shopping							2019 GAA	440.00	440.00		
	Paper clip big	ILOILO	shopping							2019 GAA	29.00	29.00		
	Paper clip small	ILOILO	shopping							2019 GAA	10.60	10.60		
	fastener	ILOILO	shopping							2019 GAA	39.00	39.00		
	Catering Services	ILOILO	Negotiated							2019 GAA	9,000.00	9,000.00		
	<b>Palay &amp; Corn Production Survey (Quarterly-April, July and October)</b>													
	Bond paper (long)	ILOILO	shopping							2019 GAA	242.00	242.00		
	Bond paper (short)	ILOILO	shopping							2019 GAA	205.00	205.00		
	Ballpen (blue)	ILOILO	shopping							2019 GAA	168.00	168.00		
	Ballpen (black)	ILOILO	shopping							2019 GAA	168.00	168.00		
	pencil	ILOILO	shopping							2019 GAA	168.00	168.00		
	Pentel pen	ILOILO	shopping							2019 GAA	168.00	168.00		
	Folder (short)	ILOILO	shopping							2019 GAA	144.00	144.00		
	Folder (long)	ILOILO	shopping							2019 GAA	132.00	132.00		
	Black	ILOILO	shopping							2019 GAA	880.00	880.00		
	Cyan	ILOILO	shopping							2019 GAA	440.00	440.00		
	Magenta	ILOILO	shopping							2019 GAA	440.00	440.00		
	Yellow	ILOILO	shopping							2019 GAA	440.00	440.00		
	Paper clip big	ILOILO	shopping							2019 GAA	58.00	58.00		
	Paper clip small	ILOILO	shopping							2019 GAA	21.34	21.34		
	fastener	ILOILO	shopping							2019 GAA	78.00	78.00		
	Catering Services	ILOILO	negotiated							2019 GAA	16,200.00	16,200.00		
	<b>Survey of Food Demand for Agricultural Commodities (SFDAC)</b>													
	For the months of January and July 2019													
	Bond paper (long)	ILOILO	shopping							2019 GAA	726.00	726.00		
	Bond paper (short)	ILOILO	shopping							2019 GAA	615.00	615.00		
	Ballpen (blue)	ILOILO	shopping							2019 GAA	336.00	336.00		
	Ballpen (black)	ILOILO	shopping							2019 GAA	336.00	336.00		
	pencil	ILOILO	shopping							2019 GAA	336.00	336.00		
	Pentel pen	ILOILO	shopping							2019 GAA	504.00	504.00		
	Folder (short)	ILOILO	shopping							2019 GAA	115.20	115.20		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Schedule		Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Ads/Post of IB/REI	Sub/Open		Total	MOOE	CO	
	Folder (long)	ILOILO	shopping							2019 GAA	120.00	120.00		
	Black	ILOILO	shopping							2019 GAA	2,200.00	2,200.00		
	Cyan	ILOILO	shopping							2019 GAA	1,320.00	1,320.00		
	Magenta	ILOILO	shopping							2019 GAA	1,320.00	1,320.00		
	Yellow	ILOILO	shopping							2019 GAA	1,320.00	1,320.00		
	Paper clip big	ILOILO	shopping							2019 GAA	58.00	58.00		
	Paper clip small	ILOILO	shopping							2019 GAA	21.20	21.20		
	Catering services	ILOILO	negotiated							2019 GAA	27,000.00	27,000.00		
	<b>LIVESTOCK AND POULTRY</b>													
	<b>Backyard Livestock &amp; Poultry (Quarterly)</b>													
	April/July/Oct./Dec. 2018													
	Bond paper (long)	ILOILO	shopping							2019 GAA	880.00	880.00		
	Bond paper (short)	ILOILO	shopping							2019 GAA	570.00	570.00		
	Ballpen (blue)	ILOILO	shopping							2019 GAA	336.00	336.00		
	Ballpen (black)	ILOILO	shopping							2019 GAA	336.00	336.00		
	pencil	ILOILO	shopping							2019 GAA	336.00	336.00		
	Pentel pen	ILOILO	shopping							2019 GAA	552.00	552.00		
	Folder (short)	ILOILO	shopping							2019 GAA	124.80	124.80		
	Folder (long)	ILOILO	shopping							2019 GAA	144.00	144.00		
	Black	ILOILO	shopping							2019 GAA	1,320.00	1,320.00		
	Cyan	ILOILO	shopping							2019 GAA	880.00	880.00		
	Magenta	ILOILO	shopping							2019 GAA	880.00	880.00		
	Yellow	ILOILO	shopping							2019 GAA	880.00	880.00		
	Paper clip big	ILOILO	shopping							2019 GAA	58.00	58.00		
	Paper clip small	ILOILO	shopping							2019 GAA	21.20	21.20		
	fastener	ILOILO	shopping							2019 GAA	36.00	36.00		
	<b>Agricultural Wage Rate Survey (AWRS) Training</b>													
	Catering services	ILOILO	negotiated							2019 GAA	11,700.00	11,700.00		
	Lunch with AM & PM Snacks													
	<b>Agstat Briefing</b>													
	Cereals-PCPS													
	Catering Services	ILOILO	negotiated							2019 GAA	6,750.00	6,750.00		
	(Lunch and AM & PM Snacks)													
	<b>Provincial Data Review</b>													
	Cereals													
	Catering Services	ILOILO	negotiated							2019 GAA	11,250.00	11,250.00		
	(Lunch and AM & PM Snacks)													
	<b>Provincial Data Review</b>													
	Farm Price													
	Catering Services	ILOILO	negotiated							2019 GAA	11,250.00	11,250.00		
	(Lunch and AM & PM Snacks)													

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Ads/Post of IB/REI	Sub/Open		Total	MOOE	CO	
	<b>Monthly Staff Meeting/Re-echo Training/In-House Training</b>													
	Catering Services (Lunch and AM & PM Snacks)	ILOILO	negotiated							2019 GAA	13,500.00	13,500.00		
	<b>Charter Day</b>													
	T Shirt	ILOILO	shopping							2019 GAA	10,500.00	10,500.00		
	Accessories	ILOILO	shopping							2019 GAA	3,500.00	3,500.00		
	Food	ILOILO	negotiated							2019 GAA	7,000.00	7,000.00		
	Meals	ILOILO	negotiated							2019 GAA	18,000.00	18,000.00		
	<b>Monthly Play &amp; Corn Situation Reporting System (Monthly)</b>													
	For the months of Feb/March/May/June/Aug/Sept/Nov/Dec. 2019													
	Bond paper (long)	ILOILO	shopping							2019 GAA	726.00	726.00		
	Bond paper (short)	ILOILO	shopping							2019 GAA	615.00	615.00		
	Ballpen (blue)	ILOILO	shopping							2019 GAA	350.00	350.00		
	Ballpen (black)	ILOILO	shopping							2019 GAA	350.00	350.00		
	pencil	ILOILO	shopping							2019 GAA	350.00	350.00		
	Folder	ILOILO	shopping							2019 GAA	130.00	130.00		
	Black	ILOILO	shopping							2019 GAA	1,760.00	1,760.00		
	Cyan	ILOILO	shopping							2019 GAA	1,320.00	1,320.00		
	Magenta	ILOILO	shopping							2019 GAA	1,320.00	1,320.00		
	Yellow	ILOILO	shopping							2019 GAA	1,320.00	1,320.00		
	Paper clip big	ILOILO	shopping							2019 GAA	87.00	87.00		
	Paper clip small	ILOILO	shopping							2019 GAA	32.10	32.10		
	fastener	ILOILO	shopping							2019 GAA	117.00	117.00		
	Catering services	ILOILO	negotiated							2019 GAA	11,250.00	11,250.00		
	<b>Crops Production Survey (quarterly)</b>													
	Feb./May/Aug./Nov. 2018													
	Catering services	ILOILO	negotiated							2019 GAA	13,500.00	13,500.00		
	<b>Data Dissemination Forum for Cost and Return of Agricultural Statistical Surveys</b>													
	June and August													
	Catering services	ILOILO	negotiated							2019 GAA	26,250.00	26,250.00		
	<b>Agstat Briefing</b>													
	Other Crops													
	Catering services	ILOILO	negotiated							2019 GAA	11,250.00	11,250.00		
	<b>Provincial Data Review</b>													
	Other Crops													
	Catering services	ILOILO	negotiated							2019 GAA	11,250.00	11,250.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Ads/Post of IB/REI	Sub/Opening		Total	MOOE	CO	
	March/June/Sept./Nov.2018													
	Bond paper (long)	ILOILO	shopping							2019 GAA	660.00	660.00		
	Bond paper (short)	ILOILO	shopping							2019 GAA	570.00	570.00		
	Ballpen (blue)	ILOILO	shopping							2019 GAA	336.00	336.00		
	Ballpen (black)	ILOILO	shopping							2019 GAA	336.00	336.00		
	pencil	ILOILO	shopping							2019 GAA	336.00	336.00		
	Pentel pen	ILOILO	shopping							2019 GAA	552.00	552.00		
	Folder (short)	ILOILO	shopping							2019 GAA	124.80	124.80		
	Folder (long)	ILOILO	shopping							2019 GAA	144.00	144.00		
	Black	ILOILO	shopping							2019 GAA	880.00	880.00		
	Cyan	ILOILO	shopping							2019 GAA	880.00	880.00		
	Magenta	ILOILO	shopping							2019 GAA	440.00	440.00		
	Yellow	ILOILO	shopping							2019 GAA	440.00	440.00		
	Paper clip big	ILOILO	shopping							2019 GAA	29.00	29.00		
	Paper clip small	ILOILO	shopping							2019 GAA	10.60	10.60		
	fastener	ILOILO	shopping							2019 GAA	39.00	39.00		
	<b>Commercial Livestock &amp; Poultry (quarterly)</b>													
	March/June/Sept./Nov.2019													
	Bond paper (long)	ILOILO	shopping							2019 GAA	484.00	484.00		
	Bond paper (short)	ILOILO	shopping							2019 GAA	410.00	410.00		
	Ballpen (blue)	ILOILO	shopping							2019 GAA	168.00	168.00		
	Ballpen (black)	ILOILO	shopping							2019 GAA	168.00	168.00		
	pencil	ILOILO	shopping							2019 GAA	168.00	168.00		
	Black	ILOILO	shopping							2019 GAA	1,320.00	1,320.00		
	Cyan	ILOILO	shopping							2019 GAA	880.00	880.00		
	Magenta	ILOILO	shopping							2019 GAA	880.00	880.00		
	Yellow	ILOILO	shopping							2019 GAA	880.00	880.00		
	Catering services	ILOILO	negotiated							2019 GAA	11,250.00	11,250.00		
	<b>Quarterly Inland Municipal Fisheries Survey (Quarterly)/Quarterly Commercial Fisheries Survey/Quarterly Municipal Fisheries Survey (quarterly)/Quarterly Aquaculture Survey</b>													
	March/June/Sept./Dec.2018													
	Bond paper (long)	ILOILO	shopping							2019 GAA	726.00	726.00		
	Bond paper (short)	ILOILO	shopping							2019 GAA	615.00	615.00		
	Ballpen (blue)	ILOILO	shopping							2019 GAA	336.00	336.00		
	Ballpen (black)	ILOILO	shopping							2019 GAA	336.00	336.00		
	pencil	ILOILO	shopping							2019 GAA	336.00	336.00		
	Pentel pen	ILOILO	shopping							2019 GAA	552.00	552.00		
	Folder (short)	ILOILO	shopping							2019 GAA	124.80	124.80		
	Folder (long)	ILOILO	shopping							2019 GAA	144.00	144.00		
	Black	ILOILO	shopping							2019 GAA	1,320.00	1,320.00		
	Cyan	ILOILO	shopping							2019 GAA	880.00	880.00		
	Magenta	ILOILO	shopping							2019 GAA	880.00	880.00		
	Yellow	ILOILO	shopping							2019 GAA	880.00	880.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Schedule		Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Ads/Post of IB/REI	Sub/Opening		Total	MOOE	CO	
	Paper clip big	ILOILO	shopping							2019 GAA	58.00	58.00		
	Paper clip small	ILOILO	shopping							2019 GAA	21.20	21.20		
	fastener	ILOILO	shopping							2019 GAA	36.00	36.00		
	Catering Services	ILOILO	Negotiated							2019 GAA	15,750.00	15,750.00		
	<b>Production and Marketing Analysis Service (PMAS)</b>													
	March/June/Sept./Dec.2018													
	Bond paper (long)	ILOILO	shopping							2019 GAA	484.00	484.00		
	Bond paper (short)	ILOILO	shopping							2019 GAA	410.00	410.00		
	Ballpen (blue)	ILOILO	shopping							2019 GAA	84.00	84.00		
	Ballpen (black)	ILOILO	shopping							2019 GAA	84.00	84.00		
	pencil	ILOILO	shopping							2019 GAA	84.00	84.00		
	Pentel pen	ILOILO	shopping							2019 GAA	276.00	276.00		
	Folder (short)	ILOILO	shopping							2019 GAA	62.40	62.40		
	Folder (long)	ILOILO	shopping							2019 GAA	72.00	72.00		
	Black	ILOILO	shopping							2019 GAA	1,320.00	1,320.00		
	Cyan	ILOILO	shopping							2019 GAA	880.00	880.00		
	Magenta	ILOILO	shopping							2019 GAA	880.00	880.00		
	Yellow	ILOILO	shopping							2019 GAA	880.00	880.00		
	Paper clip big	ILOILO	shopping							2019 GAA	58.00	58.00		
	Paper clip small	ILOILO	shopping							2019 GAA	21.20	21.20		
	fastener	ILOILO	shopping							2019 GAA	39.00	39.00		
	Catering services	ILOILO	Negotiated							2019 GAA	27,000.00	27,000.00		
	Supplies:													
	<b>LFS/SOF/ISEC</b>													
	For the month of October 2019													
	Bond paper (long)	ILOILO	shopping							2019 GAA	1,200.00	1,200.00		
	Bond paper (short)	ILOILO	shopping							2019 GAA	1,080.00	1,080.00		
	Ballpen (blue)	ILOILO	shopping							2019 GAA	900.00	900.00		
	Ballpen (black)	ILOILO	shopping							2019 GAA	900.00	900.00		
	pencil	ILOILO	shopping							2019 GAA	1,200.00	1,200.00		
	Pentel pen	ILOILO	shopping							2019 GAA	2,300.00	2,300.00		
	Folder (long)	ILOILO	shopping							2019 GAA	600.00	600.00		
	Folder (short)	ILOILO	shopping							2019 GAA	520.00	520.00		
	101 Toner	ILOILO	shopping							2019 GAA	8,360.00	8,360.00		
	111S Toner	ILOILO	shopping							2019 GAA	6,600.00	6,600.00		
	Food and other expenses													
	Meals (Lunch\2 snacks)	ILOILO	negotiated							2019 GAA	47,250.00	47,250.00		
	Streamer	ILOILO	shopping							2019 GAA	900.00	900.00		
	shoelace	ILOILO	shopping							2019 GAA	420.00	420.00		
	Eraser	ILOILO	shopping							2019 GAA	480.00	480.00		
	<b>NATIONAL STATISTICS MONTH</b>													
	Streamer	ILOILO	shopping							2019 GAA	960.00	960.00		
	Supplies:													
	Bond Paper (Short)	ILOILO	Shopping							2019 GAA	360.00	360.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Ads/Post of IB/REI	Sub/Open		Total	MOOE	CO	
	Bond Paper (long)	ILOILO	Shopping							2019 GAA	400.00	400.00		
	Tape	ILOILO	Shopping							2019 GAA	33.00	33.00		
	Pen	ILOILO	Shopping							2019 GAA	205.00	205.00		
	Tape	ILOILO	Shopping							2019 GAA	37.50	37.50		
	Ballpen	ILOILO	Shopping							2019 GAA	600.00	600.00		
	Illustration Board	ILOILO	Shopping							2019 GAA	150.00	150.00		
	Tokens	ILOILO	Shopping							2019 GAA	6,000.00	6,000.00		
	Parchment paper	ILOILO	Shopping							2019 GAA	22,000.00	22,000.00		
	Frame	ILOILO	Shopping							2019 GAA	10,000.00	10,000.00		
	T-shirt	ILOILO	Shopping							2019 GAA	13,500.00	13,500.00		
	<b>Poster Making</b>													
	Snacks	ILOILO	Negotiated							2019 GAA	6,000.00	6,000.00		
	<b>Stat Quiz</b>													
	Snacks	ILOILO	Negotiated							2019 GAA	6,000.00	6,000.00		
	<b>Statistical Training</b>													
	Meals (Lunch\2 snacks)	ILOILO	Negotiated							2019 GAA	27,000.00	27,000.00		
	<b>Data Appreciation</b>													
	Meals (Lunch\2 snacks)	ILOILO	Negotiated							2019 GAA	18,000.00	18,000.00		
	<b>Transportation\Misc Expenses</b>													
		ILOILO	Negotiated							2019 GAA	3,000.00	3,000.00		
	<b>Agstat Briefing</b>													
	Cereals-PCPS													
	Catering Services	ILOILO	Negotiated							2019 GAA	6,750.00	6,750.00		
	<b>Provincial Data Review</b>													
	Cereals													
	Catering Services	ILOILO	Negotiated							2019 GAA	11,250.00	11,250.00		
	<b>Provincial Data Review</b>													
	Farm Price													
	Catering Services	ILOILO	Negotiated							2019 GAA	11,250.00	11,250.00		
	<b>Monthly Staff Meeting/Re-echo Training/In-House Training</b>													
	Catering Services	ILOILO	Negotiated							2019 GAA	13,500.00	13,500.00		
	Supplies:													
	<b>Palay &amp; Corn Production Survey (Quarterly-April, July and October)</b>													
	Bond paper (long)	ILOILO	shopping							2019 GAA	1,452.00	1,452.00		
	Bond paper (short)	ILOILO	shopping							2019 GAA	615.00	615.00		
	Ballpen (blue)	ILOILO	shopping							2019 GAA	336.00	336.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Ads/Post of IB/REI	Sub/Opening		Total	MOOE	CO	
	Ballpen (black)	ILOILO	shopping							2019 GAA	336.00	336.00		
	pencil	ILOILO	shopping							2019 GAA	336.00	336.00		
	Pentel pen	ILOILO	shopping							2019 GAA	504.00	504.00		
	Folder (short)	ILOILO	shopping							2019 GAA	144.00	144.00		
	Folder (long)	ILOILO	shopping							2019 GAA	132.00	132.00		
	Black	ILOILO	shopping							2019 GAA	880.00	880.00		
	Cyan	ILOILO	shopping							2019 GAA	1,320.00	1,320.00		
	Magenta	ILOILO	shopping							2019 GAA	1,320.00	1,320.00		
	Yellow	ILOILO	shopping							2019 GAA	1,320.00	1,320.00		
	Paper clip big	ILOILO	shopping							2019 GAA	87.00	87.00		
	Paper clip small	ILOILO	shopping							2019 GAA	32.01	32.01		
	fastener	ILOILO	shopping							2019 GAA	117.00	117.00		
	Catering Services	ILOILO	negotiated							2019 GAA	11,250.00	11,250.00		
	<b>LIVESTOCK AND POULTRY</b>													
	<b>Backyard Livestock &amp; Poultry (Quarterly)</b>													
	April/July/Oct./Dec. 2019													
	Bond paper (long)	ILOILO	shopping							2019 GAA	880.00	880.00		
	Bond paper (short)	ILOILO	shopping							2019 GAA	570.00	570.00		
	Ballpen (blue)	ILOILO	shopping							2019 GAA	336.00	336.00		
	Ballpen (black)	ILOILO	shopping							2019 GAA	336.00	336.00		
	pencil	ILOILO	shopping							2019 GAA	336.00	336.00		
	Pentel pen	ILOILO	shopping							2019 GAA	552.00	552.00		
	Folder (short)	ILOILO	shopping							2019 GAA	124.80	124.80		
	Folder (long)	ILOILO	shopping							2019 GAA	144.00	144.00		
	Black	ILOILO	shopping							2019 GAA	1,320.00	1,320.00		
	Cyan	ILOILO	shopping							2019 GAA	880.00	880.00		
	Magenta	ILOILO	shopping							2019 GAA	880.00	880.00		
	Yellow	ILOILO	shopping							2019 GAA	880.00	880.00		
	Paper clip big	ILOILO	shopping							2019 GAA	58.00	58.00		
	Paper clip small	ILOILO	shopping							2019 GAA	21.20	21.20		
	fastener	ILOILO	shopping							2019 GAA	36.00	36.00		
	<b>Monthly Staff Meeting/Re-echo Training/In-House Training</b>													
	Catering Services	ILOILO	Negotiated							2019 GAA	13,500.00	13,500.00		
	Supplies:													
	<b>Crops Production Survey (quarterly)</b>													
	Feb./May/Aug./Nov. 2019													
	Catering services	ILOILO	Negotiated							2019 GAA	13,500.00	13,500.00		
	<b>Quarterly Coconut Production Survey</b>													
	March/June/Sept./Nov.2018													
	Bond paper (long)	ILOILO	shopping							2019 GAA	660.00	660.00		
	Bond paper (short)	ILOILO	shopping							2019 GAA	570.00	570.00		
	Ballpen (blue)	ILOILO	shopping							2019 GAA	336.00	336.00		





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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Ads/Post of IB/REI	Sub/Opening		Total	MOOE	CO	
	Other Crops Catering services	ILOILO	negotiated							2019 GAA	11,250.00	11,250.00		
	<b>Monthly Staff Meeting/Re-echo Training/In-House Training</b> Catering services	ILOILO	negotiated							2019 GAA	13,500.00	13,500.00		
	<b>Provincial Planning Workshop</b> Live in Seminar (2 days)	ILOILO	negotiated							2019 GAA	80,000.00	80,000.00		
	<b>General Assembly Meeting</b> Catering	ILOILO	negotiated							2019 GAA	15,750.00	15,750.00		
	<b>Agstat Briefing</b> Farm Price Survey Catering	ILOILO	negotiated							2019 GAA	11,250.00	11,250.00		
	<b>Monthly Staff Meeting/Re-echo Training/In-House Training</b> Catering Services	ILOILO	negotiated							2019 GAA	13,500.00	13,500.00		
	<b>Monthly Play &amp; Corn Situation Reporting System (Monthly)</b> For the months of Feb/March/May/June/Aug/Sept/Nov/Dec. 2019													
	Bond paper (long)	ILOILO	shopping							2019 GAA	726.00	726.00		
	Bond paper (short)	ILOILO	shopping							2019 GAA	615.00	615.00		
	Ballpen (blue)	ILOILO	shopping							2019 GAA	420.00	420.00		
	Ballpen (black)	ILOILO	shopping							2019 GAA	420.00	420.00		
	pencil	ILOILO	shopping							2019 GAA	420.00	420.00		
	Folder	ILOILO	shopping							2019 GAA	156.00	156.00		
	Black	ILOILO	shopping							2019 GAA	1,760.00	1,760.00		
	Cyan	ILOILO	shopping							2019 GAA	1,320.00	1,320.00		
	Magenta	ILOILO	shopping							2019 GAA	1,320.00	1,320.00		
	Yellow	ILOILO	shopping							2019 GAA	1,320.00	1,320.00		
	Paper clip big	ILOILO	shopping							2019 GAA	87.00	87.00		
	Paper clip small	ILOILO	shopping							2019 GAA	32.10	32.10		
	fastener	ILOILO	shopping							2019 GAA	117.00	117.00		
	<b>LIVESTOCK AND POULTRY</b> Backyard Livestock & Poultry (Quarterly) April/July/Oct./Dec. 2019													
	Bond paper (long)	ILOILO	shopping							2019 GAA	880.00	880.00		
	Bond paper (short)	ILOILO	shopping							2019 GAA	570.00	570.00		
	Ballpen (blue)	ILOILO	shopping							2019 GAA	336.00	336.00		
	Ballpen (black)	ILOILO	shopping							2019 GAA	336.00	336.00		
	pencil	ILOILO	shopping							2019 GAA	336.00	336.00		
	Pentel pen	ILOILO	shopping							2019 GAA	552.00	552.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Ads/Post of IB/REI	Sub/Open		Total	MOOE	CO	
	Folder (short)	ILOILO	shopping							2019 GAA	124.80	124.80		
	Folder (long)	ILOILO	shopping							2019 GAA	144.00	144.00		
	Black	ILOILO	shopping							2019 GAA	1,320.00	1,320.00		
	Cyan	ILOILO	shopping							2019 GAA	880.00	880.00		
	Magenta	ILOILO	shopping							2019 GAA	880.00	880.00		
	Yellow	ILOILO	shopping							2019 GAA	880.00	880.00		
	Paper clip big	ILOILO	shopping							2019 GAA	58.00	58.00		
	Paper clip small	ILOILO	shopping							2019 GAA	21.20	21.20		
	fastener	ILOILO	shopping							2019 GAA	36.00	36.00		
	<b>Quarterly Inland Municipal Fisheries Survey (Quarterly)/Quarterly Commercial Fisheries Survey/Quarterly Municipal Fisheries Survey (quarterly)/Quarterly Aquaculture Survey</b>													
	March/June/Sept./Dec.2019													
	Bond paper (long)	ILOILO	shopping							2019 GAA	726.00	726.00		
	Bond paper (short)	ILOILO	shopping							2019 GAA	615.00	615.00		
	Ballpen (blue)	ILOILO	shopping							2019 GAA	336.00	336.00		
	Ballpen (black)	ILOILO	shopping							2019 GAA	336.00	336.00		
	Pencil	ILOILO	shopping							2019 GAA	336.00	336.00		
	Pentel pen	ILOILO	shopping							2019 GAA	552.00	552.00		
	Folder (short)	ILOILO	shopping							2019 GAA	124.80	124.80		
	Folder (long)	ILOILO	shopping							2019 GAA	144.00	144.00		
	Black	ILOILO	shopping							2019 GAA	1,320.00	1,320.00		
	Cyan	ILOILO	shopping							2019 GAA	880.00	880.00		
	Magenta	ILOILO	shopping							2019 GAA	880.00	880.00		
	Yellow	ILOILO	shopping							2019 GAA	880.00	880.00		
	Paper clip big	ILOILO	shopping							2019 GAA	58.00	58.00		
	Paper clip small	ILOILO	shopping							2019 GAA	21.20	21.20		
	fastener	ILOILO	shopping							2019 GAA	36.00	36.00		
	fastener	ILOILO	shopping							2019 GAA	36.00	36.00		
	Catering Services	ILOILO	Negotiated							2019 GAA	15,750.00	15,750.00		
	<b>Production and Marketing Analysis Service (PMAS)</b>													
	Bond paper (long)	ILOILO	shopping							2019 GAA	484.00	484.00		
	Bond paper (short)	ILOILO	shopping							2019 GAA	410.00	410.00		
	Ballpen (blue)	ILOILO	shopping							2019 GAA	84.00	84.00		
	Ballpen (black)	ILOILO	shopping							2019 GAA	84.00	84.00		
	pencil	ILOILO	shopping							2019 GAA	84.00	84.00		
	Pentel pen	ILOILO	shopping							2019 GAA	276.00	276.00		
	Folder (short)	ILOILO	shopping							2019 GAA	62.40	62.40		
	Folder (long)	ILOILO	shopping							2019 GAA	72.00	72.00		
	Black	ILOILO	shopping							2019 GAA	1,320.00	1,320.00		
	Cyan	ILOILO	shopping							2019 GAA	880.00	880.00		
	Magenta	ILOILO	shopping							2019 GAA	880.00	880.00		
	Yellow	ILOILO	shopping							2019 GAA	880.00	880.00		
	Paper clip big	ILOILO	shopping							2019 GAA	58.00	58.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Ads/Post of IB/REI	Sub/Open		Total	MOOE	CO	
	Paper clip small fastener	ILOILO	shopping							2019 GAA	21.20	21.20		
	Catering services	ILOILO	Negotiated							2019 GAA	27,000.00	27,000.00		
	<b>Survey of Food Demand for Agricultural Commodities (SFDAC)</b>													
	Bond paper (long)	ILOILO	shopping							2019 GAA	726.00	726.00		
	Bond paper (short)	ILOILO	shopping							2019 GAA	615.00	615.00		
	Ballpen (blue)	ILOILO	shopping							2019 GAA	336.00	336.00		
	Ballpen (black)	ILOILO	shopping							2019 GAA	336.00	336.00		
	pencil	ILOILO	shopping							2019 GAA	336.00	336.00		
	Pentel pen	ILOILO	shopping							2019 GAA	504.00	504.00		
	Folder (short)	ILOILO	shopping							2019 GAA	115.20	115.20		
	Folder (long)	ILOILO	shopping							2019 GAA	120.00	120.00		
	Black	ILOILO	shopping							2019 GAA	2,200.00	2,200.00		
	Cyan	ILOILO	shopping							2019 GAA	1,320.00	1,320.00		
	Magenta	ILOILO	shopping							2019 GAA	1,320.00	1,320.00		
	Yellow	ILOILO	shopping							2019 GAA	1,320.00	1,320.00		
	Paper clip big	ILOILO	shopping							2019 GAA	58.00	58.00		
	Paper clip small	ILOILO	shopping							2019 GAA	21.20	21.20		
	Catering services	ILOILO	negotiated							2019 GAA	27,000.00	27,000.00		
	<b>GUIMARAS</b>													
	<b>Backyard Livestock and Poultry Survey (BLPS) Training</b>													
	Meals (catering)	GUIMARAS	Negotiated							2019 GAA	14,400.00	14,400.00		
	<b>Commercial Livestock and Poultry Survey (CLPS) Training</b>													
	Meals (catering)	GUIMARAS	Negotiated							2019 GAA	14,400.00	14,400.00		
	<b>Palay and Corn Production Survey (PCPS) Training</b>													
	Meals (catering)	GUIMARAS	Negotiated							2019 GAA	18,000.00	18,000.00		
	<b>Crops Production Survey (CrPS) Training</b>													
	Meals (catering)	GUIMARAS	Negotiated							2019 GAA	14,400.00	14,400.00		
	<b>Fisheries Survey (Inland/Municipal/Commercial/Aquaculture) Training</b>													
	Meals (catering)	GUIMARAS	Negotiated							2019 GAA	14,400.00	14,400.00		
	<b>Agricultural Wage Rate Survey (AWRS) Training</b>													
	Meals (catering)	GUIMARAS	Negotiated							2019 GAA	10,800.00	10,800.00		
	<b>Provincial Data Review (PDR)</b>													
	Meals (catering)	GUIMARAS	Negotiated							2019 GAA	18,000.00	18,000.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Ads/Post of IB/REI	Sub/Open		Total	MOOE	CO	
	<b>JAN 2019 LFS and FIES (Second visit)</b>													
	Food and Accommodation (included rental of venue)	GUIMARAS	Negotiated							2019 GAA	244,800.00	244,800.00		
	Manual Processing (FIES questionnaires)	GUIMARAS	Negotiated							2019 GAA	13,500.00	13,500.00		
	<b>APR 2019 LFS Training Meals (catering)</b>	GUIMARAS	Negotiated							2019 GAA	12,150.00	12,150.00		
	<b>JULY 2019 LFS/APIs</b>													
	Food and Accommodation	GUIMARAS	Negotiated							2019 GAA	108,000.00	108,000.00		
	<b>OCT 2019 LFS/SOF Training Meals (catering)</b>	GUIMARAS	Negotiated							2019 GAA	12,150.00	12,150.00		
	<b>2019 LFS/FIES (2V)/SOF TRAINING</b>													
	Backdrop (LFS/FIES/SOF)	GUIMARAS	Shopping							2019 GAA	3,600.00	3,600.00		
	Other misc expenses	GUIMARAS	Shopping							2019 GAA	2,500.00	2,500.00		
	<b>2019 CPBI/SICT TRAINING</b>													
	Venue and meals	GUIMARAS	Negotiated											
	Token	GUIMARAS	Shopping							2019 GAA	36,000.00	36,000.00		
	Backdrop	GUIMARAS	Shopping							2019 GAA	4,500.00	4,500.00		
	Pen	GUIMARAS	Shopping							2019 GAA	700.00	700.00		
	Brown envelope	GUIMARAS	Shopping							2019 GAA	225.00	225.00		
	Paper	GUIMARAS	Shopping							2019 GAA	140.00	140.00		
										2019 GAA	190.00	190.00		
	<b>Respondent's Forum</b>													
	Venue and meals	GUIMARAS	Negotiated							2019 GAA	96,000.00	96,000.00		
	Token	GUIMARAS	Shopping							2019 GAA	4,500.00	4,500.00		
	Backdrop	GUIMARAS	Shopping							2019 GAA	700.00	700.00		
	Pen	GUIMARAS	Shopping							2019 GAA	150.00	150.00		
	Brown envelope	GUIMARAS	Shopping							2019 GAA	120.00	120.00		
	Paper	GUIMARAS	Shopping							2019 GAA	190.00	190.00		
	Special/scented paper, colored, Legal Size	GUIMARAS	Shopping							2019 GAA	350.00	350.00		
	<b>OWS/ISLE Establishments' Forum</b>													
	Venue and meals	GUIMARAS	Negotiated							2019 GAA	15,000.00	15,000.00		
	Token	GUIMARAS	Shopping							2019 GAA	2,250.00	2,250.00		
	Backdrop	GUIMARAS	Shopping							2019 GAA	700.00	700.00		
	Pen	GUIMARAS	Shopping							2019 GAA	75.00	75.00		
	Brown envelope	GUIMARAS	Shopping							2019 GAA	60.00	60.00		
	Paper	GUIMARAS	Shopping							2019 GAA	190.00	190.00		
	Special/scented paper, colored, Legal Size	GUIMARAS	Shopping							2019 GAA	350.00	350.00		
	<b>Civil Registration Lecture Fora/Exhibit/Flyers</b>													
	Streamer	GUIMARAS	Shopping							2019 GAA	700.00	700.00		
	Supplies:													
	Paper	GUIMARAS	Shopping							2019 GAA	380.00	380.00		
	Ink Epson, Black	GUIMARAS	Shopping							2019 GAA	500.00	500.00		





**PHILIPPINE STATISTICS AUTHORITY RSSO 6**  
**Annual Procurement Plan for FY 2019**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Schedule		Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Ads/Post of IB/REI	Sub/Opening		Total	MOOE	CO	
	Food and Accommodation	GUIMARAS	Negotiated							2019 GAA	84000	84,000.00		
	Backdrop	GUIMARAS	Shopping							2019 GAA	700.00	700.00		
	Supplies:													
	Pen	GUIMARAS	Shopping							2019 GAA	84.00	84.00		
	Echo bag	GUIMARAS	Shopping							2019 GAA	1,680.00	1,680.00		
	Paper	GUIMARAS	Shopping							2019 GAA	185.00	185.00		
	ID Jacket	GUIMARAS	Shopping							2019 GAA	350.00	350.00		
	Other misc expenses	GUIMARAS	Shopping							2019 GAA	1,500.00	1,500.00		
	<b>National Statistics Month (NSM) Culminating Activity</b>													
	Catering Services	GUIMARAS	Negotiated							2019 GAA	36,000.00	36,000.00		
	Streamer	GUIMARAS	Shopping							2019 GAA	900.00	900.00		
	T-Shirt	GUIMARAS	Shopping							2019 GAA	6,300.00	6,300.00		
	Supplies: Exhibits/Flyers													
	Paper	GUIMARAS	Shopping							2019 GAA	700.00	700.00		
	Special/scented, colored, 8.5' x 13'	GUIMARAS	Shopping							2019 GAA	350.00	350.00		
	Bond paper, Letter Size	GUIMARAS	Shopping							2019 GAA	380.00	380.00		
	Bond paper, A4 Size	GUIMARAS	Shopping							2019 GAA	200.00	200.00		
	Certificate holder	GUIMARAS	Shopping							2019 GAA	550.00	550.00		
	Glue	GUIMARAS	Shopping							2019 GAA	3,600.00	3,600.00		
	Pencil	GUIMARAS	Shopping							2019 GAA	95.00	95.00		
	Eraser	GUIMARAS	Shopping							2019 GAA	300.00	300.00		
	Ink	GUIMARAS	Shopping							2019 GAA	500.00	500.00		
	Epson, Blue	GUIMARAS	Shopping							2019 GAA	450.00	450.00		
	Epson, Yellow	GUIMARAS	Shopping							2019 GAA	450.00	450.00		
	Epson, Magenta	GUIMARAS	Shopping							2019 GAA	450.00	450.00		
	Styropor	GUIMARAS	Shopping							2019 GAA	435.00	435.00		
	Paint	GUIMARAS	Shopping							2019 GAA	275.00	275.00		
	Glitters	GUIMARAS	Shopping							2019 GAA	200.00	200.00		
	Glue	GUIMARAS	Shopping							2019 GAA	40.00	40.00		
	Other Supplies & Materials	GUIMARAS	Shopping							2019 GAA	900.00	900.00		
	Token for Judges	GUIMARAS	Shopping							2019 GAA	1,500.00	1,500.00		
	<b>PSQ</b>													
	Backdrop	GUIMARAS	Shopping							2019 GAA	700.00	700.00		
	Supplies:													
	Paper	GUIMARAS	Shopping							2019 GAA	370.00	370.00		
	Paper	GUIMARAS	Shopping							2019 GAA	210.00	210.00		
	Pencil	GUIMARAS	Shopping							2019 GAA	190.00	190.00		
	Illustration Board	GUIMARAS	Shopping							2019 GAA	150.00	150.00		
	Blackboard eraser	GUIMARAS	Shopping							2019 GAA	690.00	690.00		
	Blackboard chalk	GUIMARAS	Shopping							2019 GAA	255.00	255.00		
	Token for judges/quizmaster	GUIMARAS	Shopping							2019 GAA	6,000.00	6,000.00		
	Snacks (PSQ)	GUIMARAS	Shopping							2019 GAA	6,000.00	6,000.00		
	Other Misc Expenses	GUIMARAS	Shopping							2019 GAA	1,500.00	1,500.00		





**PHILIPPINE STATISTICS AUTHORITY RSSO 6  
Annual Procurement Plan for FY 2019**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Schedule		Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Ads/Post of IB/REI	Sub/Opening		Total	MOOE	CO	
	<b>JANUARY</b>													
	AWRS	Neg. Occ.	Negotiated							2019 GAA	6,300.00	6,300.00		
	FPS/PCSS1/MPCSR	Neg. Occ.	Negotiated							2019 GAA	9,000.00	9,000.00		
	<b>FEBRUARY</b>													
	Crops/FPS	Neg. Occ.	Negotiated							2019 GAA	9,900.00	9,900.00		
	PCSS1/MPCSR	Neg. Occ.	Negotiated							2019 GAA	6,300.00	6,300.00		
	<b>MARCH</b>													
	Fisheries/CLPS/FPS	Neg. Occ.	Negotiated							2019 GAA	9,900.00	9,900.00		
	PCPS/PCSS1/BLPS	Neg. Occ.	Negotiated							2019 GAA	6,300.00	6,300.00		
	<b>APRIL</b>													
	FPS/PCSS1/MPCSR	Neg. Occ.	Negotiated							2019 GAA	9,000.00	9,000.00		
	<b>MAY</b>													
	CRPS/FPS	Neg. Occ.	Negotiated							2019 GAA	9,900.00	9,900.00		
	PCSS1/MPCSR	Neg. Occ.	Negotiated							2019 GAA	6,300.00	6,300.00		
	<b>JUNE</b>													
	Fisheries/CLPS/FPS	Neg. Occ.	Negotiated							2019 GAA	9,900.00	9,900.00		
	PCPS/PCSS1/BLPS	Neg. Occ.	Negotiated							2019 GAA	6,300.00	6,300.00		
	<b>JULY</b>													
	AWRS	Neg. Occ.	Negotiated							2019 GAA	5,400.00	5,400.00		
	FPS/PCSS1/MPCSR	Neg. Occ.	Negotiated							2019 GAA	9,000.00	9,000.00		
	<b>AUGUST</b>													
	CRPS/FPS	Neg. Occ.	Negotiated							2019 GAA	9,900.00	9,900.00		
	PCSS1/MPCSR	Neg. Occ.	Negotiated							2019 GAA	6,300.00	6,300.00		
	<b>SEPTEMBER</b>													
	Fisheries/CLPS/FPS	Neg. Occ.	Negotiated							2019 GAA	9,900.00	9,900.00		
	PCPS/PCSS1/BLPS	Neg. Occ.	Negotiated							2019 GAA	6,300.00	6,300.00		
	<b>OCTOBER</b>													
	FPS/PCSS1/MPCSR	Neg. Occ.	Negotiated							2019 GAA	9,000.00	9,000.00		
	<b>NOVEMBER</b>													
	CRPS/FPS/FISHERIES/ CLPS	Neg. Occ.	Negotiated							2019 GAA	9,900.00	9,900.00		
	BLPS/PCS1/PCPS	Neg. Occ.	Negotiated							2019 GAA	6,300.00	6,300.00		
	<b>DECEMBER</b>													
	FPS/PCSS1	Neg. Occ.	Negotiated							2019 GAA	9,000.00	9,000.00		
	<b>2018 CPBI/SICT Third Level Training</b>													
	Meals (catering)	Neg. Occ.	Negotiated							2019 GAA	90,000.00	90,000.00		
	Backdrop	Neg. Occ.	Shopping							2019 GAA	900.00	900.00		
	Streamer	Neg. Occ.	Shopping							2019 GAA	600.00	600.00		
	T-shirt	Neg. Occ.	Shopping							2019 GAA	16,000.00	16,000.00		
	<b>Respondent's Forum</b>													
	Venue and meals	Neg. Occ.	Negotiated							2019 GAA	60,000.00	60,000.00		
	Token	Neg. Occ.	Shopping							2019 GAA	30,000.00	30,000.00		
	Backdrop	Neg. Occ.	Shopping							2019 GAA	900.00	900.00		
	Pen	Neg. Occ.	Shopping							2019 GAA	800.00	800.00		
	Plastic envelope	Neg. Occ.	Shopping							2019 GAA	5,000.00	5,000.00		
	Paper	Neg. Occ.	Shopping							2019 GAA	370.00	370.00		

**PHILIPPINE STATISTICS AUTHORITY RSSO 6**  
**Annual Procurement Plan for FY 2019**

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Ads/Post of IB/REI	Sub/Opening		Total	MOOE	CO	
	<b>OWS/ISLE Establishments' Forum</b>													
	Venue and meals	Neg. Occ.	Shopping							2019 GAA	36,000.00	36,000.00		
	Token	Neg. Occ.	Shopping							2019 GAA	18,000.00	18,000.00		
	Backdrop	Neg. Occ.	Shopping							2019 GAA	900.00	900.00		
	Supplies:													
	Pen	Neg. Occ.	Negotiated							2019 GAA	280.00	280.00		
	Plastic envelope	Neg. Occ.	Negotiated							2019 GAA	1,750.00	1,750.00		
	Paper	Neg. Occ.	Negotiated							2019 GAA	185.00	185.00		
	<b>GAD Activities</b>													
	Forum	Neg. Occ.	Shopping							2019 GAA	13,050.00	13,050.00		
	Token for invited speakers	Neg. Occ.	Shopping							2019 GAA	5,000.00	5,000.00		
	Physical Wellness	Neg. Occ.	Negotiated							2019 GAA	8,700.00	8,700.00		
	Backdrop	Neg. Occ.	Shopping							2019 GAA	900.00	900.00		
	<b>PSA Anniversary</b>													
	Meals (catering)	Neg. Occ.	Negotiated							2019 GAA	14,500.00	14,500.00		
	Backdrop	Neg. Occ.	Shopping							2019 GAA	900.00	900.00		
	<b>FAMILY Day</b>													
	Venue and meals	Neg. Occ.	Negotiated							2019 GAA	43,500.00	43,500.00		
	Backdrop	Neg. Occ.	Shopping							2019 GAA	900.00	900.00		
	<b>ECHO Training-Workshop</b>													
	Meals (catering)	Neg. Occ.	Negotiated							2019 GAA	104,400.00	104,400.00		
	Backdrop	Neg. Occ.	Shopping							2019 GAA	7,200.00	7,200.00		
	<b>PROVINCIAL PLANNING WORKSHOP</b>													
	Food and Accommodation	Neg. Occ.	Negotiated							2019 GAA	174,000.00	174,000.00		
	T-Shirt	Neg. Occ.	Shopping							2019 GAA	13,050.00	13,050.00		
	Backdrop	Neg. Occ.	Shopping							2019 GAA	900.00	900.00		
	Supplies													
	Pen	Neg. Occ.	Shopping							2019 GAA	232.00	232.00		
	Eco bag	Neg. Occ.	Shopping							2019 GAA	3,480.00	3,480.00		
	Paper	Neg. Occ.	Shopping							2019 GAA	185.00	185.00		
	Plaque	Neg. Occ.	Shopping							2019 GAA	9,000.00	9,000.00		
	ID Jacket	Neg. Occ.	Shopping							2019 GAA	575.00	575.00		
	ID Lace/Holder	Neg. Occ.	Shopping							2019 GAA	345.00	345.00		
	Other misc expenses	Neg. Occ.	Shopping							2019 GAA	1,500.00	1,500.00		
	<b>GROUP LEARNING SESSION</b>													
	Food and Accommodation	Neg. Occ.	Negotiated							2019 GAA	174,000.00	174,000.00		
	Backdrop	Neg. Occ.	Shopping							2019 GAA	900.00	900.00		
	Supplies:													
	Pen	Neg. Occ.	Shopping							2019 GAA	232.00	232.00		
	Eco bag	Neg. Occ.	Shopping							2019 GAA	3,480.00	3,480.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Ads/Post of IB/REI	Sub/Open		Total	MOOE	CO	
	Paper	Neg. Occ.	Shopping							2019 GAA	185.00	185.00		
	ID Jacket	Neg. Occ.	Shopping							2019 GAA	725.00	725.00		
	ID Lace/Holder	Neg. Occ.	Shopping							2019 GAA	435.00	435.00		
	Other misc expenses	Neg. Occ.	Shopping							2019 GAA	1,500.00	1,500.00		
	<b>Civil Registration Month (CRM)</b>													
	Streamer	Neg. Occ.	Shopping							2019 GAA	600.00	600.00		
	Supplies:													
	Paper	Neg. Occ.	Shopping							2019 GAA	370.00	370.00		
	Printer Ink	Neg. Occ.	Shopping							2019 GAA	500.00	500.00		
	Printer Ink	Neg. Occ.	Shopping							2019 GAA	450.00	450.00		
	Printer Ink	Neg. Occ.	Shopping							2019 GAA	450.00	450.00		
	Printer Ink	Neg. Occ.	Shopping							2019 GAA	450.00	450.00		
	<b>CR Echo Workshop-Training for PSA Personnel</b>													
	Meals (catering)	Neg. Occ.	Shopping							2019 GAA	13,050.00	13,050.00		
	<b>National Statistics Month (NSM)</b>													
	Streamer	Neg. Occ.	Shopping							2019 GAA	600.00	600.00		
	Supplies: Exhibits/Flyers													
	Paper	Neg. Occ.	Shopping							2019 GAA	220.00	220.00		
	Printer Ink	Neg. Occ.	Shopping							2019 GAA	500.00	500.00		
	Printer Ink	Neg. Occ.	Shopping							2019 GAA	1,350.00	1,350.00		
	Glitters	Neg. Occ.	Shopping							2019 GAA	200.00	200.00		
	Styrofoam	Neg. Occ.	Shopping							2019 GAA	145.00	145.00		
	Glue gun	Neg. Occ.	Shopping							2019 GAA	160.00	160.00		
	Paint	Neg. Occ.	Shopping							2019 GAA	400.00	400.00		
	Snacks (Opening day)	Neg. Occ.	Shopping							2019 GAA	7,500.00	7,500.00		
	Miscellaneous expenses	Neg. Occ.	Shopping							2019 GAA	2,000.00	2,000.00		
	<b>PSQ</b>													
	Backdrop	Neg. Occ.	Shopping							2019 GAA	900.00	900.00		
	Supplies:													
	Paper	Neg. Occ.	Shopping							2019 GAA	370.00	370.00		
	Pencil	Neg. Occ.	Shopping							2019 GAA	132.00	132.00		
	Illustration Board	Neg. Occ.	Shopping							2019 GAA	147.00	147.00		
	Blackboard eraser	Neg. Occ.	Shopping							2019 GAA	690.00	690.00		
	Blackboard chalk	Neg. Occ.	Shopping							2019 GAA	255.00	255.00		
	Token for judges/quizmaster	Neg. Occ.	Shopping							2019 GAA	6,000.00	6,000.00		
	Snacks (PSQ)	Neg. Occ.	Shopping							2019 GAA	4,500.00	4,500.00		
	<b>HANGING OF STREAMERS</b>													
	<b>Fire Prevention Month</b>													
	Streamer	Neg. Occ.	Shopping							2019 GAA	600.00	600.00		
	<b>Women's Month</b>													
	Streamer	Neg. Occ.	Shopping							2019 GAA	600.00	600.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Ads/Post of IB/REI	Sub/Open		Total	MOOE	CO	
	<b>BIR Tax Campaign</b> Streamer	Neg. Occ.	Shopping							2019 GAA	600.00	600.00		
	<b>Environmental Month</b> Streamer	Neg. Occ.	Shopping							2019 GAA	600.00	600.00		
	<b>Civil Service Commission Month</b> Streamer	Neg. Occ.	Shopping							2019 GAA	600.00	600.00		
	<b>Repair and Maintenance of Service Vehicles and Office Equipment</b> Air conditioning (Cleaning/Repair at least twice a year): Window type ( quarterly) Split Type, Carrier (quarterly)	Neg. Occ. Neg. Occ.	Negotiated Negotiated							2019 GAA 2019 GAA	12,800.00 30,600.00	12,800.00 30,600.00		
	<b>PSA VEHICLE:</b> Change Oil Tire	Neg. Occ. Neg. Occ.	Negotiated Negotiated							2019 GAA	12,000.00	12,000.00		
	Battery	Neg. Occ.	Negotiated							2019 GAA 2019 GAA	20,000.00 6,500.00	20,000.00 6,500.00		
	<b>PSA Vehicle ADVENTURE</b> Change Oil Tire	Neg. Occ. Neg. Occ.	Negotiated Negotiated							2019 GAA 2019 GAA	4,000.00 16,000.00	4,000.00 16,000.00		
	Battery	Neg. Occ.	Negotiated							2019 GAA	6,500.00	6,500.00		
											18,971,957.34	18,971,957.34		

Prepared by;



**SHIRLEY A. CELIZ**  
Admin Asst I/BAC Secretariat

Certified Correct:



**WILLIAM G. JARO**  
Chief, CRASD/BAC Chairperson

Approved:



**FRED S. SOLLESTA**  
Regional Director