

ANNEX A

PHILIPPINE STATISTICIS AUTHORITY
Region: Caraga Region

ANNUAL PROCUREMENT PLAN FOR FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement / Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. Supplies and Materials												
A.1.a/ A.III.a.1/ A.III.c.1/ B.1.a	Common use Office Supplies/Equip (available at Procurement Service)	RSSO XIII	NP (Agency-to-Agency)	To be procured at Procurement Service pursuant to Section 53.5 of the IRR of RA No. 9184				GoP	1,259,615.72	1,259,615.72		
		Agusan del Norte PO	NP (Agency-to-Agency)	To be procured at Procurement Service pursuant to Section 53.5 of the IRR of RA No. 9184				GoP	385,243.20	385,243.20		
		Agusan del Sur PO	NP (Agency-to-Agency)	To be procured at Procurement Service pursuant to Section 53.5 of the IRR of RA No. 9184				GoP	305,599.01	305,599.01		
		Surigao del Norte PO	NP (Agency-to-Agency)	To be procured at Procurement Service pursuant to Section 53.5 of the IRR of RA No. 9184				GoP	882,332.53	882,332.53		
		Dinagat Islands PO	NP (Agency-to-Agency)	To be procured at Procurement Service pursuant to Section 53.5 of the IRR of RA No. 9184				GoP	472,279.68	472,279.68		
		Surigao del Sur PO	NP (Agency-to-Agency)	To be procured at Procurement Service pursuant to Section 53.5 of the IRR of RA No. 9184				GoP	381,932.25	381,932.25		
B.1.a	Office Supplies/Materials not available to PS	RSSO XIII	Shopping/NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of Shopping/NP-Small Value Procurement under Section 52 and 53.9 of the Revised IRR of RA 9184				GoP	207,942.70	207,942.70		
		Agusan del Norte PO	Shopping/NP (Small Value Procurement)/Direct Contracting	Not Applicable. Procurement is within the threshold of Shopping/NP-Small Value Procurement under Section 52 and 53.9 of the Revised IRR of RA 9184				GoP	153,154.00	153,154.00		
		Agusan del Sur PO	Shopping/NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of Shopping/NP-Small Value Procurement under Section 52 and 53.9 of the Revised IRR of RA 9184				GoP	569,699.94	569,699.94		
		Surigao del Norte PO	Shopping/NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of Shopping/NP-Small Value Procurement under Section 52 and 53.9 of the Revised IRR of RA 9184				GoP	984,533.05	984,533.05		
		Dinagat Islands PO	Shopping/NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of Shopping/NP-Small Value Procurement under Section 52 and 53.9 of the Revised IRR of RA 9184				GoP	488,467.00	488,467.00		
		Surigao del Sur PO	Shopping/NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of Shopping/NP-Small Value Procurement under Section 52 and 53.9 of the Revised IRR of RA 9184				GoP	963,477.42	963,477.42		
	Petroleum, Oil and Lubricants	RSSO XIII	Shopping/NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of Shopping/NP-Small Value Procurement under Section 52 and 52.9 of the Revised IRR of RA 9184				GoP	205,000.00	205,000.00		
		Agusan del Norte PO	Shopping/NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of Shopping/NP-Small Value Procurement under Section 52 and 52.9 of the Revised IRR of RA 9184				GoP	122,950.04	122,950.04		
		Agusan del Sur PO	Shopping/NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of Shopping/NP-Small Value Procurement under Section 52 and 52.9 of the Revised IRR of RA 9184				GoP	174,000.00	174,000.00		
		Surigao del Norte PO	Shopping/NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of Shopping/NP-Small Value Procurement under Section 52 and 52.9 of the Revised IRR of RA 9184				GoP	72,000.00	72,000.00		

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				Advertisement / Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		Dinagat Islands PO	Shopping/NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of Shopping/NP-Small Value Procurement under Section 52 and 52.9 of the Revised IRR of RA 9184				GoP	41,060.00	41,060.00		
		Surigao del Sur PO	Shopping/NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of Shopping/NP-Small Value Procurement under Section 52 and 52.9 of the Revised IRR of RA 9184				GoP	130,499.00	130,499.00		
	Printing and Publications	Agusan del Norte PO	Shopping/NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of Shopping/NP-Small Value Procurement under Section 52 and 52.9 of the Revised IRR of RA 9184				GoP	3,333.00	3,333.00		
		Surigao del Norte PO	Shopping/NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of Shopping/NP-Small Value Procurement under Section 52 and 52.9 of the Revised IRR of RA 9184				GoP	3,333.00	3,333.00		
B. Utilities												
A.1.a/ A.III.a.1/ A.III.c.1	Water Supply	RSSO XIII	Others	Not Applicable. To be procured pursuant to Sec. 50 (c) of the IRR of RA 9184 and GPPB Resolution No. 019-2006 dated December 6, 2005				GoP	60,000.00	60,000.00		
		Agusan del Norte PO	Others	Not Applicable. To be procured pursuant to Sec. 50 (c) of the IRR of RA 9184 and GPPB Resolution No. 019-2006 dated December 6, 2005				GoP	24,600.00	24,600.00		
		Agusan del Sur PO	Others	Not Applicable. To be procured pursuant to Sec. 50 (c) of the IRR of RA 9184 and GPPB Resolution No. 019-2006 dated December 6, 2005				GoP	16,522.68	16,522.68		
		Surigao del Norte PO	Others	Not Applicable. To be procured pursuant to Sec. 50 (c) of the IRR of RA 9184 and GPPB Resolution No. 019-2006 dated December 6, 2005				GoP	14,400.00	14,400.00		
		Dinagat Islands PO	Others	Not Applicable. To be procured pursuant to Sec. 50 (c) of the IRR of RA 9184 and GPPB Resolution No. 019-2006 dated December 6, 2005				GoP	3,000.00	3,000.00		
		Surigao del Sur PO	Others	Not Applicable. To be procured pursuant to Sec. 50 (c) of the IRR of RA 9184 and GPPB Resolution No. 019-2006 dated December 6, 2005				GoP	44,040.00	44,040.00		
	Electrical/Power Supply	RSSO XIII	Others	Not Applicable. To be procured pursuant to Sec. 50 (c) of the IRR of RA 9184 and GPPB Resolution No. 019-2006 dated December 6, 2005				GoP	1,026,930.96	1,026,930.96		
		Agusan del Norte PO	Others	Not Applicable. To be procured pursuant to Sec. 50 (c) of the IRR of RA 9184 and GPPB Resolution No. 019-2006 dated December 6, 2005				GoP	281,721.00	281,721.00		
		Agusan del Sur PO	Others	Not Applicable. To be procured pursuant to Sec. 50 (c) of the IRR of RA 9184 and GPPB Resolution No. 019-2006 dated December 6, 2005				GoP	177,782.76	177,782.76		
		Surigao del Norte PO	Others	Not Applicable. To be procured pursuant to Sec. 50 (c) of the IRR of RA 9184 and GPPB Resolution No. 019-2006 dated December 6, 2005				GoP	375,000.00	375,000.00		
		Dinagat Islands PO	Others	Not Applicable. To be procured pursuant to Sec. 50 (c) of the IRR of RA 9184 and GPPB Resolution No. 019-2006 dated December 6, 2005				GoP	105,600.00	105,600.00		
		Surigao del Sur PO	Others	Not Applicable. To be procured pursuant to Sec. 50 (c) of the IRR of RA 9184 and GPPB Resolution No. 019-2006 dated December 6, 2005				GoP	360,856.00	360,856.00		
	Supply and Delivery of Drinking	RSSO XIII	Others	Not Applicable. To be procured by the PO Administrative Section/Unit as delegated by the PAC								

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				Advertisement / Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Water		Others	Section/Unit as delegated by the BAC				GoP	28,800.00	28,800.00		
		Agusan del Norte PO	Others	Not Applicable. To be procured by the PO Administrative Section/Unit as delegated by the BAC				GoP	18,000.00	18,000.00		
		Agusan del Sur PO	Others	Not Applicable. To be procured by the PO Administrative Section/Unit as delegated by the BAC				GoP	7,800.00	7,800.00		
		Surigao del Norte PO	Others	Not Applicable. To be procured by the PO Administrative Section/Unit as delegated by the BAC				GoP	19,200.00	19,200.00		
		Dinagat Islands PO	Others	Not Applicable. To be procured by the PO Administrative Section/Unit as delegated by the BAC				GoP	-	-		
		Surigao del Sur PO	Others	To be procured by the PO Administrative Section/Unit as deleg				GoP	4,320.00	4,320.00		
								9,600.00	9,600.00			
C. Communications												
A.1.a/ A.III.a.1/ A.III.c.1	Postage Deliveries and Courier Services	RSSO XIII	Others	Not applicable. To be procured in accordance with GPPB Resolution No. 018-2007 dated May 31, 2007				GoP	90,279.96	90,279.96		
		Agusan del Norte PO	Others	Not applicable. To be procured in accordance with GPPB Resolution No. 018-2007 dated May 31, 2007				GoP	95,288.04	95,288.04		
		Agusan del Sur PO	Others	Not applicable. To be procured in accordance with GPPB Resolution No. 018-2007 dated May 31, 2007				GoP	33,585.00	33,585.00		
		Surigao del Norte PO	Others	Not applicable. To be procured in accordance with GPPB Resolution No. 018-2007 dated May 31, 2007				GoP	48,000.00	48,000.00		
		Dinagat Islands PO	Others	Not applicable. To be procured in accordance with GPPB Resolution No. 018-2007 dated May 31, 2007				GoP	25,200.00	25,200.00		
		Surigao del Sur PO	Others	Not applicable. To be procured in accordance with GPPB Resolution No. 018-2007 dated May 31, 2007				GoP	101,673.00	101,673.00		
A.1.a/ A.III.a.1/ A.III.c.1	Mobile Phonelines	RSSO XIII	Others	Not Applicable. To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006 dated December 6, 2006				GoP	132,000.00	132,000.00		
		Agusan del Norte PO	Others	Not Applicable. To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006 dated December 6, 2006				GoP	74,549.92	74,549.92		
		Agusan del Sur PO	Others	Not Applicable. To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006 dated December 6, 2006				GoP	-	-		
		Surigao del Norte PO	Others	Not Applicable. To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006 dated December 6, 2006				GoP	18,000.00	18,000.00		
		Dinagat Islands PO	Others	Not Applicable. To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006 dated December 6, 2006				GoP	36,000.00	36,000.00		
								36,000.00	36,000.00			

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				Advertisement / Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		Surigao del Sur PO	Others	Not Applicable. To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006 dated December 6, 2006				GoP	57,196.00	57,196.00		
A.1.a/ A.III.a.1/ A.III.c.1	Landline Telephone	RSSO XIII	Others	Not Applicable. To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006 dated December 6, 2006				GoP	53,510.40	53,510.40		
		Agusan del Norte PO	Others	Not Applicable. To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006 dated December 6, 2006				GoP	26,400.00	26,400.00		
		Agusan del Sur PO	Others	Not Applicable. To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006 dated December 6, 2006				GoP	24,000.00	24,000.00		
		Surigao del Norte PO	Others	Not Applicable. To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006 dated December 6, 2006				GoP	36,000.00	36,000.00		
		Surigao del Sur PO	Others	Not Applicable. To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006 dated December 6, 2006				GoP	51,053.00	51,053.00		
A.1.a/ A.III.a.1/ A.III.c.1	Wireless Broadband Connectivity Service	RSSO XIII	Others	Not Applicable. To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006 dated December 6, 2006				GoP	30,969.00	-	30,969.00	
		Agusan del Norte PO	Others	Not Applicable. To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006 dated December 6, 2006				GoP	34,788.00	34,788.00		
		Agusan del Sur PO	Others	Not Applicable. To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006 dated December 6, 2006				GoP	30,000.00	30,000.00		
		Surigao del Norte PO	Others	Not Applicable. To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006 dated December 6, 2006				GoP	36,000.00	36,000.00		
		Dinagat Islands PO	Others	Not Applicable. To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006 dated December 6, 2006				GoP	31,188.00	31,188.00		
		Surigao del Sur PO	Others	Not Applicable. To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006 dated December 6, 2006				GoP	33,588.00	33,588.00		
A.1.a/ A.III.a.1/ A.III.c.1	Cable	Agusan del Sur PO	Others	Not Applicable. To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006 dated December 6, 2006				GoP	6,164.40	6,164.40		
		Surigao del Sur PO	Others	Not Applicable. To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006 dated December 6, 2006				GoP	4,464.00	4,464.00		
D. Rent												
A.1.a	Office Rental	RSSO XIII	Others	Not Applicable, with existing Contract of Lease from July 1, 2016 to June 30, 2021/renew the lease contract agreement pursuant to the GPPB Guidelines in the Lease of Privately Owned Real Estate issued dated				GoP	5,123,118.96	5,123,118.96		
		Agusan del Norte PO	Others	Not Applicable, with existing Contract of Lease/renew the lease contract agreement pursuant to the GPPB Guidelines in the Lease of Privately Owned Real Estate issued dated				GoP	1,355,281.00	1,355,281.00		
		Surigao del Norte PO	Others	Not Applicable, with existing Contract of Lease/renew the lease contract agreement pursuant to the GPPB Guidelines in the Lease of Privately Owned Real Estate issued dated				GoP	720,000.00	720,000.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement / Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		Dinagat Islands PO	Others	Not Applicable, with existing Contract of Lease/renew the lease contract agreement pursuant to the GPPB Guidelines in the Lease of Privately Owned Real Estate issued dated				GoP	720,000.00	720,000.00		
		Surigao del Sur PO	Others	Not Applicable, with existing Contract of Lease/renew the lease contract agreement pursuant to the GPPB Guidelines in the Lease of Privately Owned Real Estate issued dated				GoP	723,360.00	723,360.00		
E. Professional Services												
A.1.a/ OSF	Security Services	RSSO XIII	Public Bidding	Not Applicable, with existing Contract of Service from May 18, 2016 to April 30, 2019				GoP	554,698.08	554,698.08		
		Surigao del Norte PO	Public Bidding	May 2018	Jul 2018	Aug 2018	Aug 2018	GoP	508,250.16	508,250.16		
		Surigao del Sur PO	Public Bidding	May 2018	Jul 2018	Aug 2018	Aug 2018	GoP	560,561.20	560,561.20		
A.1.a/	JO/Service Contractors (Bookkeeper, Admin Clerk, Accounting Clerk, COA, Drivers, Utility, Janitors)	RSSO XIII	Others	Not Applicable. To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006 dated December 6, 2006				GoP	1,967,803.20	1,967,803.20		
		Agusan del Norte PO	Others	Not Applicable. To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006 dated December 6, 2006				GoP	129,600.00	129,600.00		
		Agusan del Sur PO	Others	Not Applicable. To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006 dated December 6, 2006				GoP	129,600.00	129,600.00		
		Surigao del Sur PO	Others	Not Applicable. To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006 dated December 6, 2006				GoP	129,600.00	129,600.00		
		Dinagat Islands PO	Others	Not Applicable. To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006 dated December 6, 2006				GoP	129,600.00	129,600.00		
F. Training, Meetings and Scholarships												
	Statistical Training - 2nd Level Training 2020 Census of Population and Housing (EA Delineation and Mapping) Sessions (Catering Service/Accommodation/Venue)	RSSO XIII	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 52.9 of the Revised IRR of RA 9184				GoP	893,569.50	893,569.50		
	Labor Force Survey/FIES/SOF (Catering Services, Quarterly LFS)	RSSO XIII	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 52.9 of the Revised IRR of RA 9184				GoP	238,000.22	238,000.22		
	Consumer Expectation Survey (Catering Service, Quarterly CES)	RSSO XIII	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 52.9 of the Revised IRR of RA 9184				GoP	36,987.54	36,987.54		
	Regional Data Review (Catering Service, Quarterly RDR)	RSSO XIII	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 52.9 of the Revised IRR of RA 9184				GoP	818,489.90	818,489.90		
	2016 Annual Survey of Philippine Business and Industry (2nd LT and Machine Processing)	RSSO XIII	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 52.9 of the Revised IRR of RA 9184				GoP	323,190.10	323,190.10		
	Training on Various Ag.Stat(Quarterly) (Catering Service/Venue)	RSSO XIII	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 52.9 of the Revised IRR of RA 9184				GoP	266,922.87	266,922.87		
	Gross Regional Domestic Product	RSSO XIII	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 52.9 of the Revised IRR of RA 9184				GoP	141,425.50	141,425.50		

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				Advertisement / Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CPI/QSPBI/MISSI/PPS/FTS/DOMSTAT/CPI (Catering Service/Venue)	RSSO XIII	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 52.9 of the Revised IRR of RA 9184				GoP	90,500.00	90,500.00	-	
	2019 Labor Turnover Survey (LTS) (Catering Service/Venue)	RSSO XIII	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 52.9 of the Revised IRR of RA 9184				GoP	72,500.00	72,500.00	-	
	2018 Census of the Philippine Business and Industry (CPBI)	RSSO XIII	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 52.9 of the Revised IRR of RA 9184				GoP	893,569.50	893,569.50	-	
	2019 Tablet-Aided GEO-Tagging of the Building Structures	RSSO XIII	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 52.9 of the Revised IRR of RA 9184				GoP	446,784.75	446,784.75	-	
	Survey on Overseas Filipino (SOF)	RSSO XIII	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 52.9 of the Revised IRR of RA 9184				GoP	12,126.89	12,126.89	-	
	BSP-Public Perception Survey	RSSO XIII	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 52.9 of the Revised IRR of RA 9184				GoP	11,996.89	11,996.89	-	
	2019 Functional Literacy, Education and Mass Media Survey (FLEMMS) (Catering Service/Venue)	RSSO XIII	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 52.9 of the Revised IRR of RA 9184				GoP	273,691.09	273,691.09	-	
	OWS/ISLE Data Dissemination Forum	RSSO XIII	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 52.9 of the Revised IRR of RA 9184				GoP	134,940.10			
	Agricultural Wage Rate Survey (AWRS)	Agusan del Norte	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 52.9 of the Revised IRR of RA 9184				GoP	14,708.00	14,708.00		
	2020 Census of Population and Housing	Agusan del Norte	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 52.9 of the Revised IRR of RA 9184				GoP	825,055.00	825,055.00		
	2022 Census of Agriculture and Fisheries	Agusan del Norte	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 52.9 of the Revised IRR of RA 9184				GoP	28,000.00	28,000.00		
	2018 Census of Phil. Business & Industry (CPBI) /2018 Input Output Survey of Phil. Business & Industry (IOSPBI)	Agusan del Norte	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 52.9 of the Revised IRR of RA 9184				GoP	380,950.00	380,950.00		
	SBR Continuing Updating Activities	Agusan del Norte	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 52.9 of the Revised IRR of RA 9184				GoP	373,125.00	373,125.00		
	2019 Functional Literacy, Education and Mass Media Survey (FLEMMS)	Agusan del Norte	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 52.9 of the Revised IRR of RA 9184				GoP	111,345.00	111,345.00		
	Labor Turnover Survey (LTS)	Agusan del Norte	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 52.9 of the Revised IRR of RA 9184				GoP	93,700.00	93,700.00		
	2018 Occupational Wages Survey (OWS) and 2017/2018 Integrated Survey on Labor & Employment (ISLE)	Agusan del Norte	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 52.9 of the Revised IRR of RA 9184				GoP	113,525.00	113,525.00		
	2018 Family Income and Expenditure Survey Visit 2 (FIES Visit 2)	Agusan del Norte	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 52.9 of the Revised IRR of RA 9184				GoP	2,975,036.00	2,975,036.00		
	July 2019 LFS (with Annual Poverty Indicator Survey (APIS))	Agusan del Norte	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 52.9 of the Revised IRR of RA 9184				GoP	485,791.00	485,791.00		
	July 2019 LFS (with Annual Poverty Indicator Survey (APIS))	Agusan del Norte	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 52.9 of the Revised IRR of RA 9184				GoP	485,791.00	485,791.00		
	Palay & Corn Production Survey (PCPS) & Backyard Livestock & Poultry (BLPS)	Agusan del Norte	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 52.9 of the Revised IRR of RA 9184				GoP	80,412.00	80,412.00		
	Crops Production Survey (CrPS)	Agusan del Norte	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 52.9 of the Revised IRR of RA 9184				GoP	95,988.00	95,988.00		
	Commercial Livestock & Poultry (CLPS)	Agusan del Norte	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 52.9 of the Revised IRR of RA 9184				GoP	48,532.00	48,532.00		
	Quarterly Municipal Fisheries Survey(QMFS), Quarterly Inland Municipal Fisheries Survey(QIMFS) & Quarterly Aquaculture Survey(QAqS)	Agusan del Norte	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 52.9 of the Revised IRR of RA 9184				GoP	58,436.00	58,436.00		

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Region: Caraga Region

ANNUAL PROCUREMENT PLAN FOR FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement / Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Palay & Corn Stocks Survey (PCSS1) & Monthly Palay & Corn Situation Report (MPCSR)	Agusan del Norte	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 52.9 of the Revised IRR of RA 9184				GoP	72,064.00	72,064.00		
	Farm Price Survey (FPS)	Agusan del Norte	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 52.9 of the Revised IRR of RA 9184				GoP	268,764.00	268,764.00		
	Palay & Corn Stocks Survey/Monthly Palay & Corn Situation Report (PCSS/MPCSR)	Agusan del Sur	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 52.9 of the Revised IRR of RA 9184				GoP	25,200.00	25,200.00		
	Crops Production Survey (CrPS), Farm Prices Survey (FPS) and Agricultural Situation Report (ASR)	Agusan del Sur	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 52.9 of the Revised IRR of RA 9184				GoP	14,400.00	14,400.00		
	Quarterly Inland Municipal Fisheries Survey (QIMFS), Quarterly Aquaculture Survey (QAqS), Farm Prices Survey (FPS) and Agricultural Situation Report (ASR)	Agusan del Sur	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 52.9 of the Revised IRR of RA 9184					14,400.00	14,400.00		
	Palay & Corn Production Survey (PCPS)/Backyard Livestock & Poultry Survey (BLPS)/ Palay & Corn Stocks Survey (PCSS)	Agusan del Sur	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 52.9 of the Revised IRR of RA 9184					43,200.00	43,200.00		
	Commercial Livestock and Poultry Survey (CLPS), Farm Prices Survey (FPS) and Agricultural Situation Report (ASR)	Agusan del Sur	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 52.9 of the Revised IRR of RA 9184				GoP	14,400.00	14,400.00		
	Agricultural Wage Rate Survey (AWRS)	Agusan del Sur	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 52.9 of the Revised IRR of RA 9184					5,000.00	5,000.00		
	PROVINCIAL DATA REVIEW (PDR) for Agricultural Statistics Surveys, Quarterly	Agusan del Sur	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 52.9 of the Revised IRR of RA 9184					14,400.00	14,400.00		
	January 2019 Labor Force Survey/ 2018 Family Income and Expenditures Survey	Agusan del Sur	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 52.9 of the Revised IRR of RA 9184				GoP	432,000.00	432,000.00		
	Labor Force Survey/Survey on Overseas Filipinos/APIs	Agusan del Sur	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 52.9 of the Revised IRR of RA 9184				GoP	86,750.00	86,750.00		
	2019 Census of Philippine Business Industry (CPBI)	Agusan del Sur	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 52.9 of the Revised IRR of RA 9184					77,700.00	77,700.00		
	2020 CENSUS OF POPULATION AND HOUSING	Agusan del Sur	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 52.9 of the Revised IRR of RA 9184				GoP	8,250.00	8,250.00		
	2019 TABLET-AIDED GEOTAGGING OF BUILDING STRUCTURES	Agusan del Sur	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 52.9 of the Revised IRR of RA 9184					28,200.00	28,200.00		
	LABOR TURNOVER SURVEY (LTS)	Agusan del Sur	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 52.9 of the Revised IRR of RA 9184				GoP	12,000.00	12,000.00		
	PSA Monthly Meetings	Agusan del Sur	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 52.9 of the Revised IRR of RA 9184				GoP	49,500.00	49,500.00		
	SBAC Quarterly Meetings	Agusan del Sur	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 52.9 of the Revised IRR of RA 9184					16,500.00	16,500.00		
	HR Activities	Surigao del Norte PO	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 52.9 of the Revised IRR of RA 9184				GoP	574,047.11	574,047.11		
	GAD Activities	Surigao del Norte PO	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 52.9 of the Revised IRR of RA 9184				GoP	87,600.00	87,600.00		
	Risk and Climate Change Activities	Surigao del Norte PO	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 52.9 of the Revised IRR of RA 9184				GoP	44,800.00	44,800.00		
	PWDs Activities	Surigao del Norte PO	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 52.9 of the Revised IRR of RA 9184				GoP	57,900.00	57,900.00		
	Senior Citizens and Children Activities	Surigao del Norte PO	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 52.9 of the Revised IRR of RA 9184				GoP	45,500.00	45,500.00		
	Inter-Agency Sports Fest	Surigao del Norte PO	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 52.9 of the Revised IRR of RA 9184				GoP	56,000.00	56,000.00		
	Civil Registration Month Activities	Surigao del Norte PO	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 52.9 of the Revised IRR of RA 9184				GoP	105,500.00	105,500.00		
	Civil Registrations Laws and Policies	Surigao del Norte PO	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 52.9 of the Revised IRR of RA 9184				GoP	100,500.00	100,500.00		
	Monthly meeting with LCRs	Surigao del Norte PO	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 52.9 of the Revised IRR of RA 9184				GoP	78,750.00	78,750.00		
	Lecture Series on CRVS 101	Surigao del Norte PO	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 52.9 of the Revised IRR of RA 9184				GoP	35,250.00	35,250.00		

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ANNUAL PROCUREMENT PLAN FOR FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement / Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Planning with LCRs	Surigao del Norte PO	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 52.9 of the Revised IRR of RA 9184				GoP	100,500.00	100,500.00		
	Lecture Series on Frontline Services	Surigao del Norte PO	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 52.9 of the Revised IRR of RA 9184				GoP	14,500.00	14,500.00		
	Agricultural Statistics	Surigao del Norte PO	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 52.9 of the Revised IRR of RA 9184				GoP	128,250.00	128,250.00		
	LFS/FIES Training	Surigao del Norte PO	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 52.9 of the Revised IRR of RA 9184				GoP	464,400.00	464,400.00		
	Admin-based Data Collection Training	Surigao del Norte PO	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 52.9 of the Revised IRR of RA 9184				GoP	18,000.00	18,000.00		
	ASPBI	Surigao del Norte PO	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 52.9 of the Revised IRR of RA 9184				GoP	10,800.00	10,800.00		
	Geotagging	Surigao del Norte PO	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 52.9 of the Revised IRR of RA 9184				GoP	90,000.00	90,000.00		
	CPBI	Surigao del Norte PO	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 52.9 of the Revised IRR of RA 9184				GoP	78,750.00	78,750.00		
	Statistics Summit	Surigao del Norte PO	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 52.9 of the Revised IRR of RA 9184				GoP	132,000.00	132,000.00		
	Training Series on Demographic Analysis of Population	Surigao del Norte PO	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 52.9 of the Revised IRR of RA 9184				GoP	23,400.00	23,400.00		
	National Statistics Month	Surigao del Norte PO	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 52.9 of the Revised IRR of RA 9184				GoP	194,350.00	194,350.00		
	Building Officials Meeting	Surigao del Norte PO	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 52.9 of the Revised IRR of RA 9184				GoP	129,600.00	129,600.00		
	PSC Meetings	Surigao del Norte PO	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 52.9 of the Revised IRR of RA 9184				GoP	54,000.00	54,000.00		
	CONDUCT OF CENSUSES AND SURVEYS ON THE AGRICULTURE, INDUSTRY & SERVICES SECTOR: a. Farm Prices Survey (Crops, Livestock, Pesticides) - TRAINING	Surigao del Sur	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 53.9 of the Revised IRR of RA 9184				GoP	6,000.00	6,000.00		
	CONDUCT OF CENSUSES AND SURVEYS ON THE AGRICULTURE, INDUSTRY & SERVICES SECTOR: b. Wholesale Price Surveys (Wholesale Buying & Wholesale Selling) - BRIEFING	Surigao del Sur	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 53.9 of the Revised IRR of RA 9184				GoP	1,440.00	1,440.00		
	CONDUCT OF SURVEYS ON FISHERIES: -Briefing	Surigao del Sur	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 53.9 of the Revised IRR of RA 9184				GoP	6,000.00	6,000.00		
	CONDUCT OF SURVEYS ON LIVESTOCK & POULTRY: a. Commercial Livestock & Poultry Survey & Training	Surigao del Sur	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 53.9 of the Revised IRR of RA 9184				GoP	6,000.00	6,000.00		
	CONDUCT OF SURVEYS ON LIVESTOCK & POULTRY: b. Backyard Livestock & Poultry Survey & Briefing	Surigao del Sur	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 53.9 of the Revised IRR of RA 9184				GoP	3,000.00	3,000.00		
	CONDUCT OF SURVEYS ON PALAY,CORN & OTHER CROPS: a. Palay & Corn production Survey & Training	Surigao del Sur	NP (Small Value Procurement)/NP (Agency-to-Agency), Shopping	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 53.9 of the Revised IRR of RA 9184, 53.5 of the IRR of RA No.9184				GoP	16,800.00	16,800.00		
	CONDUCT OF SURVEYS ON PALAY,CORN & OTHER CROPS: b.Palay & Corn Stocks Survey /Briefing	Surigao del Sur	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 53.9 of the Revised IRR of RA 9184				GoP	3,160.00	3,160.00		
	CONDUCT OF SURVEYS ON PALAY,CORN & OTHER CROPS: c.Monthly Palay & Corn Situation Reporting/Briefing	Surigao del Sur	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 53.9 of the Revised IRR of RA 9184				GoP	3,200.00	3,200.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement / Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CONDUCT OF SURVEYS ON PALAY,CORN & OTHER CROPS: d.Crops Production Survey/ Training	Surigao del Sur	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 53.9 of the Revised IRR of RA 9184				GoP	12,000.00	12,000.00		
	CONDUCT OF SURVEYS ON PALAY,CORN & OTHER CROPS: e.Agricultural Labor Survey/ (ALS) Training	Surigao del Sur	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 53.9 of the Revised IRR of RA 9184				GoP	7,200.00	7,200.00		
	2018-2019 SURVEY OF FOOD DEMAND FOR AGRICULTURAL COMMODITIES (SFD): Training	Surigao del Sur	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 53.9 of the Revised IRR of RA 9184				GoP	16,800.00	16,800.00		
	DAMAGE ASSESSMENT REPORTING	Surigao del Sur	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 53.9 of the Revised IRR of RA 9184				GoP	5,400.00	5,400.00		
	PROVINCIAL DATA REVIEW	Surigao del Sur	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 53.9 of the Revised IRR of RA 9184				GoP	12,000.00	12,000.00		
	LABOR FORCE SURVEY (LFS)	Surigao del Sur	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 53.9 of the Revised IRR of RA 9184				GoP	22,400.00	22,400.00		
	CPBI	Surigao del Sur	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 53.9 of the Revised IRR of RA 9184				GoP	68,550.00	68,550.00		
	FIES V2	Surigao del Sur	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 53.9 of the Revised IRR of RA 9184				GoP	428,800.00	428,800.00		
	Geotagging & EA Delineation	Surigao del Sur	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 53.9 of the Revised IRR of RA 9184				GoP	24,400.00	24,400.00		
	2019 Functional Literacy, Education & Mass Media Survey (FLEMMS)	Surigao del Sur	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 53.9 of the Revised IRR of RA 9184				GoP	36,400.00	36,400.00		
	Labor Turnover Survey	Surigao del Sur	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 53.9 of the Revised IRR of RA 9184				GoP	9,600.00	9,600.00		
	APIS	Surigao del Sur	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 53.9 of the Revised IRR of RA 9184				GoP	21,000.00	21,000.00		
	Convening of CC/MCCB	Surigao del Sur	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 53.9 of the Revised IRR of RA 9184				GoP	21,375.00	21,375.00		
	Civil Service Trainings	Surigao del Sur	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 53.9 of the Revised IRR of RA 9184				GoP	22,278.96	22,278.96		
	Commission on Audit Trainings	Surigao del Sur	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 53.9 of the Revised IRR of RA 9184				GoP	18,000.00	18,000.00		
	BIR Seminars	Surigao del Sur	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 53.9 of the Revised IRR of RA 9184				GoP	3,150.00	3,150.00		
	Conduct of Inventory of properties and office supplies	Province of Dinagat Islands	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 53.9 of the Revised IRR of RA 9184				GoP	7,200.00	7,200.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement / Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Palay & Corn Stocks Survey (PCSS1), Farm Prices Survey (FPS), Monthly Palay and Corn Situation Report (MPCSR) and Consumer Price Index	Province of Dinagat Islands	NP (Small Value Procurement)					GoP	25,500.00	25,500.00		
	Crops Production Survey (CrPS)	Province of Dinagat Islands	NP (Small Value Procurement)					GoP	8,700.00	8,700.00		
	Quarterly Aquaculture Production Survey and Quarterly Municipal Fisheries Production Survey	Province of Dinagat Islands	NP (Small Value Procurement)					GoP	8,700.00	8,700.00		
	Palay & Corn Production Survey (PCPS)/Backyard Livestock & Poultry Survey (BLPS)/ Palay & Corn Stocks Survey (PCSS)	Province of Dinagat Islands	NP (Small Value Procurement)					GoP	8,700.00	8,700.00		
	Quarterly Labor Force Survey (LFS) and its Rider Survey like Annual Poverty Indicators Survey, etc.	Province of Dinagat Islands	NP (Small Value Procurement)					GoP	17,100.00	17,100.00		
	Family Expenditure and Income Survey Visit 2	Province of Dinagat Islands	NP (Small Value Procurement)					GoP	180,300.00	180,300.00		
	Cascading of Retail Price Survey (RPS)	Province of Dinagat Islands	NP (Small Value Procurement)					GoP	12,000.00	12,000.00		
	Conduct of Quarterly Provincial Data Review for Agricultural Statistics	Province of Dinagat Islands	NP (Small Value Procurement)					GoP	33,600.00	33,600.00		
G. Repair and Maintenance												
B.1.b	Airconditioning Equipment	RSSO XIII	NP (Small Value Procurement)					GoP	49,600.00	49,600.00		
		Agusan del Sur. PO						GoP	28,000.00	28,000.00		
		Dinagat Islands PO	NP (Small Value Procurement)					GoP	6,000.00	6,000.00		
	Maintenance of Office/Equipment/ Appliances	Dinagat Islands PO	NP (Small Value Procurement)					GoP	3,000.00	3,000.00		
	Motor Vehicle (Including Tires)	RSSO XIII	NP (Small Value Procurement)					GoP	277,296.00	277,296.00		
		Agusan del Sur PO	NP (Small Value Procurement)					GoP	297,200.00	297,200.00		
		Dinagat Islands PO	NP (Small Value Procurement)					GoP	30,000.00	30,000.00		
	IT Equipment	RSSO XIII	NP (Small Value Procurement)					GoP	4,000.00	4,000.00		
		Dinagat Islands PO	NP (Small Value Procurement)					GoP	10,000.00	10,000.00		
H. Taxes, Insurance Premiums and Other Fees												
A.1.a	LTO Registration of Motor Vehicles	RSSO XIII	NP (Agency-to-Agency)					GoP	19,105.83	19,105.83		

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				Advertisement / Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		Agusan del Norte PO	NP (Agency-to-Agency)					GoP	101,827.00	101,827.00		
		Agusan del Sur PO	NP (Agency-to-Agency)					GoP	5,000.00	5,000.00		
		Surigao del Norte PO	NP (Agency-to-Agency)					GoP	27,000.00	27,000.00		
		Dinagat Islands PO	NP (Agency-to-Agency)					GoP	3,000.00	3,000.00		
		Surigao del Sur PO	NP (Agency-to-Agency)					GoP	12,328.00	12,328.00		
	Insurance of PSA Properties	RSSO XIII	NP (Agency-to-Agency)					GoP	51,130.77	51,130.77		
		Surigao del Norte PO	NP (Agency-to-Agency)					GoP	33,828.10	33,828.10		
		Dinagat Islands PO	NP (Agency-to-Agency)					GoP	7,050.00	7,050.00		
		Surigao del Sur PO	NP (Agency-to-Agency)					GoP	13,615.00	13,615.00		
	Fidelity Bond Premium	RSSO XIII	NP (Agency-to-Agency)					GoP	87,760.25	87,760.25		
		Agusan del Norte PO	NP (Agency-to-Agency)					GoP	30,533.00	30,533.00		
		Agusan del Sur PO	NP (Agency-to-Agency)					GoP	8,250.00	8,250.00		
		Surigao del Norte PO	NP (Agency-to-Agency)					GoP	10,750.00	10,750.00		
		Surigao del Sur PO	NP (Agency-to-Agency)					GoP	13,500.00	13,500.00		
I. Other Expenses												
A.III.b.1	Social Responsibility(Coastal Clean-up/.Street Cleaning/Adopt-A-Tree)	RSSO XIII	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of Shopping/NP-Small Value Procurement under Section 52 and 52.9 of the Revised IRR of RA 9184				GoP	86,459.62	86,459.62		
A.III.b.1	Middle Manager's Meeting	RSSO XIII	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of Shopping/NP-Small Value Procurement under Section 52 and 52.9 of the Revised IRR of RA 9184								

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PHILIPPINE STATISTICIS AUTHORITY
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ANNUAL PROCUREMENT PLAN FOR FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement / Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.b.1	Civil Service Anniversary	RSSO XIII	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of Shopping/NP-Small Value Procurement under Section 52 and 52.9 of the Revised IRR of RA 9184				GoP	33,200.00	33,200.00		
A.III.b.1	HR Activity	RSSO XIII	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of Shopping/NP-Small Value Procurement under Section 52 and 52.9 of the Revised IRR of RA 9184				GoP	6,625.00	6,625.00		
A.III.b.1	PSA Anniversary	RSSO XIII	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of Shopping/NP-Small Value Procurement under Section 52 and 52.9 of the Revised IRR of RA 9184				GoP	931,128.70	931,128.70		
A.III.b.1	PSA Anniversary	RSSO XIII	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of Shopping/NP-Small Value Procurement under Section 52 and 52.9 of the Revised IRR of RA 9184				GoP	343,800.00	343,800.00		
A.III.b.1	CRVS	RSSO XIII	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of Shopping/NP-Small Value Procurement under Section 52 and 52.9 of the Revised IRR of RA 9184				GoP	587,854.00	587,854.00		
A.III.b.1	Regional Planning Workshop (RPW)	RSSO XIII	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of Shopping/NP-Small Value Procurement under Section 52 and 52.9 of the Revised IRR of RA 9184				GoP	698,202.75	698,202.75		
A.III.b.1	Regional Office Planning Workshop	RSSO XIII	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of Shopping/NP-Small Value Procurement under Section 52 and 52.9 of the Revised IRR of RA 9184				GoP	25,050.00	25,050.00		
A.III.b.1	Gender and Development	RSSO XIII	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of Shopping/NP-Small Value Procurement under Section 52 and 52.9 of the Revised IRR of RA 9184				GoP	1,372,969.74	1,372,969.74		
A.III.b.1	Printing of Tarpaulin for Various Activities/Trainings	RSSO XIII	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of Shopping/NP-Small Value Procurement under Section 52 and 52.9 of the Revised IRR of RA 9184				GoP	1,800.00	1,800.00		
A.III.b.1	Disaster Risk Reduction Management (DRRM)	RSSO XIII	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of Shopping/NP-Small Value Procurement under Section 52 and 52.9 of the Revised IRR of RA 9184				GoP	185,200.00	185,200.00		
A.III.b.1	Regional Socio-Economic Trends (RSET) Publication	RSSO XIII	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of Shopping/NP-Small Value Procurement under Section 52 and 52.9 of the Revised IRR of RA 9184				GoP	115,126.00	115,126.00		
A.III.b.1	Women and Men (WAM) Publication	RSSO XIII	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of Shopping/NP-Small Value Procurement under Section 52 and 52.9 of the Revised IRR of RA 9184				GoP	29,310.00	29,310.00		
A.1.a/ A.II	Regional Bids and Awards Meeting (Meals/Snack)	RSSO XIII	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of Shopping/NP-Small Value Procurement under Section 52 and 52.9 of the Revised IRR of RA 9184				GoP	119,246.74	119,246.74		
A.1.a/ A.II	Regional Statistics Committee	RSSO XIII	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 52.9 of the Revised IRR of RA 9184								

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ANNUAL PROCUREMENT PLAN FOR FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement / Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.1.a/ A.II	National Statistics Month Activities	RSSO XIII	Procurement)	Small value Procurement under Section 52.9 of the Revised IRR of RA 9184				GoP	102,710.16	102,710.16		
A.I.a & A.II	Civil Registration Month Activities	Agusan del Norte PO	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 52.9 of the Revised IRR of RA 9184				GoP	275,549.50	275,549.50		
	In-House Training/Workshop on DVSS for PSA - Agusan del Norte PO	Agusan del Norte PO		Not applicable. To be procured in accordance with GPPB Resolution No. 018-2007 dated May 31, 2007					196,150.00	196,150.00		
	Seminar on Awareness & Prevention on common Women's Orientation on Climate Change	Agusan del Norte PO		Not applicable. To be procured in accordance with GPPB Resolution No. 018-2007 dated May 31, 2007					7,800.00	7,800.00		
	Seminar regarding Persons with Disabilities (PWDs)	Agusan del Norte PO		Not applicable. To be procured in accordance with GPPB Resolution No. 018-2007 dated May 31, 2007					8,650.00	8,650.00		
	Seminar on Other Health Issues (Respiratory Diseases)	Agusan del Norte PO		Not applicable. To be procured in accordance with GPPB Resolution No. 018-2007 dated May 31, 2007					8,650.00	8,650.00		
	Training/Workshop Related to Statistics (NSM)	Agusan del Norte PO		Not applicable. To be procured in accordance with GPPB Resolution No. 018-2007 dated May 31, 2007					8,650.00	8,650.00		
	Seminar on Financial Literacy	Agusan del Norte PO		Not applicable. To be procured in accordance with GPPB Resolution No. 018-2007 dated May 31, 2007					10,400.00	10,400.00		
	Attendance to the Training related to Gender and Development	Agusan del Norte PO		Not applicable. To be procured in accordance with GPPB Resolution No. 018-2007 dated May 31, 2007					8,650.00	8,650.00		
	Attendance to the Training on Laws and Rules on Government	Agusan del Norte PO		Not applicable. To be procured in accordance with GPPB Resolution No. 018-2007 dated May 31, 2007					18,000.00	18,000.00		
	Attendance to the training on the Supervisory Development	Agusan del Norte PO		Not applicable. To be procured in accordance with GPPB Resolution No. 018-2007 dated May 31, 2007					24,000.00	24,000.00		
	Attendance to the COA Training Course: Property and Supply ARRACS	Agusan del Norte PO		Not applicable. To be procured in accordance with GPPB Resolution No. 018-2007 dated May 31, 2007					100,000.00	100,000.00		
	2019 1st Sem Provincial Assessment and 2nd Sem Planning	Agusan del Norte PO		Not applicable. To be procured in accordance with GPPB Resolution No. 018-2007 dated May 31, 2007					18,000.00	18,000.00		
	PSA Anniversary Fellowship Night	Agusan del Norte PO		Not applicable. To be procured in accordance with GPPB Resolution No. 018-2007 dated May 31, 2007					67,500.00	67,500.00		
	2019 Provincial Assessment and 2020 Provincial Planning	Agusan del Norte PO		Not applicable. To be procured in accordance with GPPB Resolution No. 018-2007 dated May 31, 2007					35,000.00	35,000.00		
	2020 Regional Planning Workshop	Agusan del Norte PO	NP (Small Value Procurement)	Not applicable. To be procured in accordance with GPPB Resolution No. 018-2007 dated May 31, 2007					67,500.00	67,500.00		
	ISO 9001: 2015 QMS Related Activities/Process Review	Agusan del Norte PO		Not applicable. To be procured in accordance with GPPB Resolution No. 018-2007 dated May 31, 2007					32,950.00	32,950.00		
	Conduct of wellness activity (Tier to GAD Plan on Health and Quarterly Staff Meeting	Agusan del Norte PO		Not applicable. To be procured in accordance with GPPB Resolution No. 018-2007 dated May 31, 2007					31,200.00	31,200.00		
	2019 Women's Month Celebration (WMC)	Agusan del Norte PO		Not applicable. To be procured in accordance with GPPB Resolution No. 018-2007 dated May 31, 2007					14,625.00	14,625.00		
	Labor Day Celebration	Agusan del Norte PO		Not applicable. To be procured in accordance with GPPB Resolution No. 018-2007 dated May 31, 2007					31,200.00	31,200.00		
	Independence Day Celebration	Agusan del Norte PO		Not applicable. To be procured in accordance with GPPB Resolution No. 018-2007 dated May 31, 2007					28,125.00	28,125.00		
	119th CSC Anniversary, Re: Thanksgiving Mass & Flag -Raising Ceremony and Mass Renewal of Oath as Public Servants	Agusan del Norte PO		Not applicable. To be procured in accordance with GPPB Resolution No. 018-2007 dated May 31, 2007					2,125.00	2,125.00		
	18 Day campaign to end Violence Against Women	Agusan del Norte PO		Not applicable. To be procured in accordance with GPPB Resolution No. 018-2007 dated May 31, 2007					2,125.00	2,125.00		
	POSTING/HANGING of TARPULIN	Agusan del Norte PO		Not applicable. To be procured in accordance with GPPB Resolution No. 018-2007 dated May 31, 2007					2,000.00	2,000.00		
	Corporate Social Responsibility Related to Environment	Agusan del Norte PO		Not applicable. To be procured in accordance with GPPB Resolution No. 018-2007 dated May 31, 2007					24,700.00	24,700.00		
	Corporate Social Responsibility to Marginalized Institution	Agusan del Norte PO		Not applicable. To be procured in accordance with GPPB Resolution No. 018-2007 dated May 31, 2007					19,000.00	19,000.00		
	Information Dissemination Drive	Agusan del Norte PO		Not applicable. To be procured in accordance with GPPB Resolution No. 018-2007 dated May 31, 2007					4,500.00	4,500.00		
	National Statistics Month Celebration	Agusan del Norte PO		Not applicable. To be procured in accordance with GPPB Resolution No. 018-2007 dated May 31, 2007					119,175.00	119,175.00		
	Provincial Statistical Committee (PSC)/City Statistical Committee (CSC)	Agusan del Norte PO		Not applicable. To be procured in accordance with GPPB Resolution No. 018-2007 dated May 31, 2007					54,000.00	54,000.00		
A.III.3.1	Civil Registration Month Activities	Agusan del Sur PO		Not applicable. To be procured in accordance with GPPB Resolution No. 018-2007 dated May 31, 2007					78,810.00	78,810.00		
A.III.3.1	Learning Sessions and Submission of Reports with LCROs	Agusan del Sur PO		Not applicable. To be procured in accordance with GPPB Resolution No. 018-2007 dated May 31, 2007					24,150.00	24,150.00		
A.III.3.1	CR Year-End Assessment	Agusan del Sur PO		Not applicable. To be procured in accordance with GPPB Resolution No. 018-2007 dated May 31, 2007					112,400.00	112,400.00		
A.III.3.1	National Statistics Month (NSM) Celebration Activities	Agusan del Sur PO		Not applicable. To be procured in accordance with GPPB Resolution No. 018-2007 dated May 31, 2007					98,150.00	98,150.00		
A.III.3.1	Womens Month Celebration Activities	Agusan del Sur PO		Not applicable. To be procured in accordance with GPPB Resolution No. 018-2007 dated May 31, 2007					19,500.00	19,500.00		
A.I.a & A.III.a.1	Attendance to CSC Training	Agusan del Sur PO		Not applicable. To be procured in accordance with GPPB Resolution No. 018-2007 dated May 31, 2007					19,800.00	19,800.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement / Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a & A.III.a.1	2.) Learning Session, update & initial assessment of 2019 accomplishment and 2020 work program planning on civil registration for MCRs	Dinagat Islands PO	NP (Small Value Procurement)	Not applicable. To be procured in accordance with GPPB Resolution No. 018-2007 dated May 31, 2007					13,800.00	13,800.00		
	Seminar/Workshop on the Revised Civil Registry Forms for Solemnizing Office	Dinagat Islands PO		18,300.00	18,300.00							
	Learning Session & updates on Civil Registration for Civil Registrar	Dinagat Islands PO		Not applicable. To be procured in accordance with GPPB Resolution No. 018-2007 dated May 31, 2007					7,000.00	7,000.00		
	Attendance to Regional Planning Workshop on Civil Registration	Dinagat Islands PO		6,000.00	6,000.00							
	Attendance to 2019 CRQS Regional Finals	Dinagat Islands PO		8,000.00	8,000.00							
	Conduct of Inventory of Properties and office supplies	Dinagat Islands PO		7,200.00	7,200.00							
	PSA PDI Monthly Learning Session and follow-up of submission	Dinagat Islands PO		Not applicable. To be procured in accordance with GPPB Resolution No. 018-2007 dated May 31, 2007					31,200.00	31,200.00		
	Orientation on Accountability and Delegation	Dinagat Islands PO		13,100.00	13,100.00							
	Workshop on the effective Communication skill in the workplace	Dinagat Islands PO		13,100.00	13,100.00							
	Training on Compassion Fatigue: Using Emotional Intelligence to increase resiliency & handle difficult/stressful job and situations/Stress Management	Dinagat Islands PO		Not applicable. To be procured in accordance with GPPB Resolution No. 018-2007 dated May 31, 2007					13,100.00	13,100.00		
	Training on basic ICT maintenance and troubleshooting (2 days).	Dinagat Islands PO		24,800.00	24,800.00							
	Team Building and Sportfest	Dinagat Islands PO		Not applicable. To be procured in accordance with GPPB Resolution No. 018-2007 dated May 31, 2007					32,600.00	32,600.00		
	Conduct Wellness Program/Education such as physical and financial wellbeing	Dinagat Islands PO		11,850.00	11,850.00							
	1.) Training for all PO staff related to Financial Wellbeing, includes; Financial Literacy sessions and savings mobilization and financial capital building.			Not applicable. To be procured in accordance with GPPB Resolution No. 018-2007 dated May 31, 2007					11,850.00	11,850.00		
	2. Zumba Session every Wednesday in a week			31,200.00	31,200.00							
	Provincial Planning Workshop and Year-End Assessment 2019	Dinagat Islands PO		56,100.00	56,100.00							
	Regional Planning Workshop (RPW)	Dinagat Islands PO		Not applicable. To be procured in accordance with GPPB Resolution No. 018-2007 dated May 31, 2007					58,000.00	58,000.00		
	In-house Orientation Seminar related to climate change (Climate Change Awareness), Waste segregation and proper garbage disposals.	Dinagat Islands PO		Not applicable. To be procured in accordance with GPPB Resolution No. 018-2007 dated May 31, 2007					11,850.00	11,850.00		
	Orientation on the basic information on the quick response (first aide) and survival techniques in the water	Dinagat Islands PO		11,850.00	11,850.00							
	Livelihood Training using recyclable materials	Dinagat Islands PO		Not applicable. To be procured in accordance with GPPB Resolution No. 018-2007 dated May 31, 2007					11,850.00	11,850.00		
	Active involvement in the activities of other Government Agencies and Local Government Units	Dinagat Islands PO										
	Province of Dinagat Islands Founding Day (October 2) weeklong celebration	Dinagat Islands PO		10,700.00	10,700.00							
	Participation in the Fire Prevention and other activities of other agencies	Dinagat Islands PO		Not applicable. To be procured in accordance with GPPB Resolution No. 018-2007 dated May 31, 2007					10,700.00	10,700.00		
Orientation of VAWC and Magna Carta for Women	Dinagat Islands PO	10,950.00	10,950.00									
NSM Opening Celebration in convergence of celebrations for the month of October	Dinagat Islands PO	45,000.00	45,000.00									
1. Opening and Closing Program		19,500.00	19,500.00									
2. Oratorical Contest, Statistical Quiz, On-the-spot Essay & On-the-spot Poster making		51,000.00	51,000.00									
Distribution of Office Supplies and information dissemination to adopted dayCare Center	Dinagat Islands PO	Not applicable. To be procured in accordance with GPPB Resolution No. 018-2007 dated May 31, 2007					51,000.00	51,000.00				
Conduct of Coastal Clean-up	Dinagat Islands PO	11,500.00	11,500.00									
Conduct of Tree Planting	Dinagat Islands PO	6,700.00	6,700.00									
FORA (Latest data on civil registration and statistical)	Dinagat Islands PO	3,000.00	3,000.00									
		Not applicable. To be procured in accordance with GPPB										

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Region: Caraga Region

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement / Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.c.1	Promotion of CRM Celebration through Local TV and Radio station	Dinagat Islands PO Dinagat Islands PO	NP (Small Value Procurement)	Resolution No. 018-2007 dated May 31, 2007				GoP	500.00	500.00		
	Monthly Meeting with MCRs	Surigao del Sur PO		2,000.00	2,000.00							
A.I.a & A.III.a.1	PROVINCIAL PLANNING WORKSHOP	Surigao del Sur PO		Not applicable. To be procured in accordance with GPPB Resolution No. 018-2007 dated May 31, 2007				GoP	20,000.00	20,000.00		
A.I.a & A.III.a.1	REGIONAL PLANNING WORKSHOP	Surigao del Sur PO		Not applicable. To be procured in accordance with GPPB Resolution No. 018-2007 dated May 31, 2007				GoP	55,800.00	55,800.00		
A.I.a & A.III.a.1	REGIONAL PLANNING WORKSHOP	Surigao del Sur PO		Not applicable. To be procured in accordance with GPPB Resolution No. 018-2007 dated May 31, 2007				GoP	28,500.00	28,500.00		
A.I.a & A.III.a.1	PARTICIPATION TO OTHER AGENCIES: Parade During Tadaq Fiesta Celebration	Surigao del Sur PO		Not applicable. To be procured in accordance with GPPB Resolution No. 018-2007 dated May 31, 2007				GoP	2,375.00	2,375.00		
A.I.a & A.III.a.1	WOMEN'S MONTH	Surigao del Sur PO		Not applicable. To be procured in accordance with GPPB Resolution No. 018-2007 dated May 31, 2007				GoP	2,375.00	2,375.00		
A.I.a & A.III.a.1	ARAW NG SURIGAO	Surigao del Sur PO		Not applicable. To be procured in accordance with GPPB Resolution No. 018-2007 dated May 31, 2007				GoP	2,375.00	2,375.00		
A.I.a & A.III.a.1	CHARTER DAY CELEBRATION	Surigao del Sur PO		Not applicable. To be procured in accordance with GPPB Resolution No. 018-2007 dated May 31, 2007				GoP	2,375.00	2,375.00		
A.I.a & A.III.a.1	CIVIL REGISTRATION MONTH	Surigao del Sur PO		Not applicable. To be procured in accordance with GPPB Resolution No. 018-2007 dated May 31, 2007				GoP	46,500.00	46,500.00		
A.I.a & A.III.a.1	NATIONAL STATISTICS MONTH	Surigao del Sur PO		Not applicable. To be procured in accordance with GPPB Resolution No. 018-2007 dated May 31, 2007				GoP	64,500.00	64,500.00		
A.I.a & A.III.a.1	PSA ANNIVERSARY	Surigao del Sur PO		Not applicable. To be procured in accordance with GPPB Resolution No. 018-2007 dated May 31, 2007				GoP	2,375.00	2,375.00		
A.I.a & A.III.a.1	PSA FAMILY DAY	Surigao del Sur PO		Not applicable. To be procured in accordance with GPPB Resolution No. 018-2007 dated May 31, 2007				GoP	22,350.00	22,350.00		
A.I.a & A.III.a.1	COASTAL CLEAN-UP	Surigao del Sur PO		Not applicable. To be procured in accordance with GPPB Resolution No. 018-2007 dated May 31, 2007				GoP	2,375.00	2,375.00		
A.I.a & A.III.a.1	Plant a Tree, The PSA Way	Surigao del Sur PO		Not applicable. To be procured in accordance with GPPB Resolution No. 018-2007 dated May 31, 2007				GoP	2,375.00	2,375.00		
A.I.a & A.III.a.1	Micro, Small & Medium Enterprise Development (MSMED Week)	Surigao del Sur PO		Not applicable. To be procured in accordance with GPPB Resolution No. 018-2007 dated May 31, 2007				GoP	300.00	300.00		
A.I.a & A.III.a.1	Fire Prevention Month	Surigao del Sur PO		Not applicable. To be procured in accordance with GPPB Resolution No. 018-2007 dated May 31, 2007				GoP	3,000.00	3,000.00		
A.I.a & A.III.a.1	Independence Day Flag Hosting	Surigao del Sur PO		Not applicable. To be procured in accordance with GPPB Resolution No. 018-2007 dated May 31, 2007				GoP	3,000.00	3,000.00		
A.I.a & A.III.a.1	ACTIVE DANCE	Surigao del Sur PO		Not applicable. To be procured in accordance with GPPB Resolution No. 018-2007 dated May 31, 2007				GoP	24,000.00	24,000.00		
I. OTHER EXPENSES- Printing of Streamers												
	Civil Registration Month	Surigao del Norte		Not Applicable. Procurement is within the threshold of NP- Small Value Procurement under Section 53.9 of the Revised				GoP	1,200.00	1,200.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement / Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a & A.III.a.1	Training on Preparation of Special Release and Fact Sheet on Vital Stat	Surigao del Norte	NP (Small Value Procurement)	IRR of RA 9184				GoP	600.00	600.00		
	Workshop on Preparation of Civil Registration Profile/Monogram	Surigao del Norte		Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 53.9 of the Revised IRR of RA 9184				GoP	600.00	600.00		
	Agricultural Statistics Surveys	Surigao del Norte		IRR of RA 9184				GoP	500.00	500.00		
	Administrative-Based Statistics	Surigao del Norte		Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 53.9 of the Revised IRR of RA 9184				GoP	400.00	400.00		
	QSPBI	Surigao del Norte		IRR of RA 9184				GoP	400.00	400.00		
	Streamer for Women's Month Celebration	Surigao del Sur		Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 53.9 of the Revised IRR of RA 9184				GoP	11,333.00	11,333.00		
	Streamer for Civil Registration Month Celebration	Province of Dinagat Islands		Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 53.9 of the Revised IRR of RA 9184				GoP	300.00	300.00		
	Streamer for Cooperative Month Celebration	Province of Dinagat Islands		IRR of RA 9184				GoP	300.00	300.00		
	Streamer for PSA Anniversary	Province of Dinagat Islands		Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 53.9 of the Revised IRR of RA 9184				GoP	300.00	300.00		
	Streamer for PSA Team building Seminar	Province of Dinagat Islands		IRR of RA 9184				GoP	300.00	300.00		
	Streamer for Observance of 2018 Family Day (CSC Announcement No. 051, Series of 2009)	Province of Dinagat Islands	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 53.9 of the Revised IRR of RA 9184				GoP	300.00	300.00			
	Streamers for Coastal Clean-up	Province of Dinagat Islands	IRR of RA 9184				GoP	300.00	300.00			
	Streamer for Civil Service Month Celebration	Province of Dinagat Islands	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 53.9 of the Revised IRR of RA 9184				GoP	300.00	300.00			
	Streamer for San Jose Charter Day	Province of Dinagat Islands	IRR of RA 9184				GoP	300.00	300.00			
	Streamer for Province of Dinagat Islands Charter Day	Province of Dinagat Islands	NP (Small Value Procurement)	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 53.9 of the Revised IRR of RA 9184				GoP	300.00	300.00		
	Streamer for Buwan ng Wikang Filipino	Province of Dinagat Islands		IRR of RA 9184				GoP	300.00	300.00		
	Streamer for Fire Prevention Month	Province of Dinagat Islands		Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 53.9 of the Revised IRR of RA 9184				GoP	300.00	300.00		
	Streamer for National Statistics Month Celebration	Province of Dinagat Islands		IRR of RA 9184				GoP	300.00	300.00		
	Streamer for Environmental Month Celebration	Province of Dinagat Islands		Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 53.9 of the Revised IRR of RA 9184				GoP	300.00	300.00		
	Streamer for 2018 Annual Survey of Philippine Business and Industry (ASPBI)	Province of Dinagat Islands		IRR of RA 9184				GoP	300.00	300.00		
National Disaster Consciousness Month	Province of Dinagat Islands	Not Applicable. Procurement is within the threshold of NP-Small Value Procurement under Section 53.9 of the Revised IRR of RA 9184				GoP	300.00	300.00				
TOTAL									49,282,151.23			

Consolidated by:



MIRIAM P. MAPATAC
Regional BAC Secretariat

Noted by:



ROSALINDA CELESTE-APURA
Head of the Procuring Entity/Regional Director