

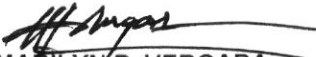
PHILIPPINE STATISTICS AUTHORITY - NCR
Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity								Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO						
CIVIL REGISTRATION AND ADMINISTRATIVE SUPPORT				WITHIN THE FISCAL YEAR 2019									97,063,590	97,063,590		
A.1.a	Office supplies and equipment	RSSO	Shopping								Gen. Fund	16,811,800	16,811,800			
A.1.a	Copying Machine	RSSO	Shopping								Gen. Fund	1,800,000	1,800,000			
A.111.c.1	Civil Registration Month Celebration	RSSO	Shopping								Gen. Fund	500,000	500,000			
A.1.a	Gender Awareness	RSSO	Shopping								Gen. Fund	500,000	500,000			
A.1.a	Anniversary Celebration	RSSO	Shopping								Gen. Fund	500,000	500,000			
A.1.a	Civil Service Month Celebration	RSSO	Shopping								Gen. Fund	200,000	200,000			
A.1.a	Women's Month Celebration	RSSO	Shopping								Gen. Fund	300,000	300,000			
A.111.a	Statistics Month Celebration	RSSO	Shopping								Gen. Fund	500,000	500,000			
A.1.a	Mid-year Assessment / Year-End Assessment	RSSO	Neg. Proc.								Gen. Fund	800,000	800,000			
A.1.a	Training/Briefing/Fora	RSSO	Neg. Proc.								Gen. Fund	4,000,000	4,000,000			
A.1.a	Publicity and Advertisement	RSSO	Neg. Proc.								Gen. Fund	3,500,000	3,500,000			
A.1.a	Renovation and Improvement	RSSO	Shopping								Gen. Fund	3,500,000	3,500,000			
A.1.a	Rental of Warehouse	RSSO	Neg. Proc.								Gen. Fund	420,000	420,000			
A.1.a	Rental of Office Space	RSSO	Neg. Proc.								Gen. Fund	50,000,000	50,000,000			
A.1.a	Services - Security Guards	RSSO	Neg. Proc.								Gen. Fund	5,886,790	5,886,790			
A.1.a	Rental of Copying Machines	RSSO	Neg. Proc.								Gen. Fund	200,000	200,000			
A.1.a	Water, electricity, telephone and internet charges	RSSO	Neg. Proc.								Gen. Fund	4,345,000	4,345,000			
A.1.a	Maintenance of motor vehicles including fuel	RSSO	Neg. Proc.								Gen. Fund	1,200,000	1,200,000			
A.111.a.1	Tokens, T-shirts, Notebook / Planner	RSSO	Shopping								Gen. Fund	800,000	800,000			
A.1.a	Service Contractor / Job Order	RSSO	Neg. Proc.								Gen. Fund	1,300,000	1,300,000			
STATISTICAL OPERATIONS AND COORDINATION DIVISION																
A.111.a.1	Trainings/Disseminations/Briefings/Fora	RSSO		WITHIN THE FISCAL YEAR 2019								Gen. Fund	5,000,000	5,000,000		
	Labor Force Survey (LFS) / Family Income and Expenditures Survey (Visit 2) / Annual Poverty Indicators Survey (APIS) /Survey on Overseas Filipinos (SOF)	RSSO									Gen. Fund					
	Supplies and Materials	RSSO	Shopping								Gen. Fund					
	Training venue / food	RSSO	Neg. Proc.								Gen. Fund					
	Quarterly Data Review - Venue / Food	RSSO	Neg. Proc.								Gen. Fund					
	Consumer Expectations Survey (CES)															
	Supplies and Materials	RSSO	Shopping								Gen. Fund					
	Training venue / food	RSSO	Neg. Proc.								Gen. Fund					
	Quarterly Data Review - Venue / Food	RSSO	Neg. Proc.								Gen. Fund					
	Functional Literacy Education and Mass Media															
	Supplies and Materials	RSSO	Shopping								Gen. Fund					

	Training venue / food	RSSO	Neg. Proc.												Gen. Fund				
	Quarterly Fisheries Survey (QFS)																		
	Regional Data Review - Venue / Food	RSSO	Neg. Proc.												Gen. Fund				
	Geotagging of Building Structures/EA																		
	Supplies and Materials	RSSO	Shopping												Gen. Fund				
	Training venue / food	RSSO	Neg. Proc.												Gen. Fund				
	Census of Philippine Business and Industry																		
	Supplies and Materials	RSSO	Shopping												Gen. Fund				
	Training venue / food	RSSO	Neg. Proc.												Gen. Fund				
	Labor Turn-over Survey (LTS)																		
	Supplies and Materials	RSSO	Shopping												Gen. Fund				
	Training venue / food	RSSO	Neg. Proc.												Gen. Fund				
	Retail Price Survey (Tablet Use)																		
	Supplies and Materials	RSSO	Shopping												Gen. Fund				
	Training venue / food	RSSO	Neg. Proc.												Gen. Fund				
	2018 GRDP News Conference - Venue / Food	RSSO	Neg. Proc.												Gen. Fund				
	RSC Quarterly Meeting - Venue / Food	RSSO	Neg. Proc.												Gen. Fund				
	2019 30th NSM Opening / Closing Ceremonies - Venue/Food	RSSO	Neg. Proc.												Gen. Fund				
	QSPBI Focus Group Discussion - Venue / Food /	RSSO	Neg. Proc.												Gen. Fund				
	ASPBI Focus Group Discussion - Venue / Food /	RSSO	Neg. Proc.												Gen. Fund				
	NDPS Forum - Venue / Food / Token	RSSO	Neg. Proc.												Gen. Fund				
	NMS Forum - Venue / Food / Token	RSSO	Neg. Proc.												Gen. Fund				
	Launching of RSET - Venue / Food	RSSO	Neg. Proc.												Gen. Fund				
	CS PRO - Venue / Food	RSSO	Neg. Proc.												Gen. Fund				
	Data Management Analysis Using Advance Excel	RSSO	Neg. Proc.												Gen. Fund				
	Statistical Analysis Using "R"	RSSO	Neg. Proc.												Gen. Fund				
	Infographics	RSSO	Neg. Proc.												Gen. Fund				
	Statistics Quiz during NSM	RSSO	Neg. Proc.												Gen. Fund				
	Philippine Statistics Quiz (PSQ)	RSSO	Neg. Proc.												Gen. Fund				
A.111.a.1	Information Strategic System Plan - IT Equipment			WITHIN THE FISCAL YEAR 2019										Gen. Fund	18,898,900	18,898,900			
	Desktop PC	RSSO	Bidding												Gen. Fund	13,500,000	13,500,000		
	High End Desktop	RSSO	Shopping												Gen. Fund	900,000	900,000		
	Laptop / netbook	RSSO	Shopping												Gen. Fund	800,000	800,000		
	Low Volume Scanner	RSSO	Shopping												Gen. Fund	75,000	75,000		
	LCD Projector (HDMI ready)	RSSO	Shopping												Gen. Fund	240,000	240,000		
	Scanner	RSSO	Shopping												Gen. Fund	225,000	225,000		
	Bar Code Reader	RSSO	Shopping												Gen. Fund	9,000	9,000		
	Audio / Video Equipment	RSSO	Shopping												Gen. Fund	80,000	80,000		
	Printer / Scanner	RSSO	Shopping												Gen. Fund	120,000	120,000		
	Laser Printer (Lan, colored)	RSSO	Shopping												Gen. Fund	140,000	140,000		
	Laser Printer (Lan, monochrome)	RSSO	Shopping												Gen. Fund	80,000	80,000		

	Mobile Printer	RSSO	Shopping								Gen. Fund	105,000	105,000		
	Wireless Intercom	RSSO	Shopping								Gen. Fund	96,000	96,000		
	Fax Machine	RSSO	Shopping								Gen. Fund	98,000	98,000		
	Wi-Fi Router / wireless router	RSSO	Shopping								Gen. Fund	18,000	18,000		
	VPN Router with Port Forwarding	RSSO	Shopping								Gen. Fund	30,000	30,000		
	Mobile Wi-Fi	RSSO	Shopping								Gen. Fund	20,000	20,000		
	Access Points	RSSO	Shopping								Gen. Fund	12,000	12,000		
	Windows OS	RSSO	Shopping								Gen. Fund	114,000	114,000		
	Windows Server	RSSO	Shopping								Gen. Fund	100,000	100,000		
	SPSS	RSSO	Shopping								Gen. Fund	180,000	180,000		
	SAS	RSSO	Shopping								Gen. Fund	180,000	180,000		
	Anti-Virus	RSSO	Shopping								Gen. Fund	210,000	210,000		
	Internet Subscription (broadband)	RSSO	Shopping								Gen. Fund	18,000	18,000		
	Mobile Data Subscription	RSSO	Shopping								Gen. Fund	75,900	75,900		
	Computer Maintenance Tools	RSSO	Shopping								Gen. Fund	14,000	14,000		
	UPS for workstation	RSSO	Shopping								Gen. Fund	288,000	288,000		
	Audio Recorder	RSSO	Shopping								Gen. Fund	21,000	21,000		
	Other ICT Supplies and Materials	RSSO	Shopping								Gen. Fund	520,000	520,000		
	Cloud Service / Security Training	RSSO	Shopping								Gen. Fund	140,000	140,000		
	Database Design and Management	RSSO	Shopping								Gen. Fund	120,000	120,000		
	Advance PHP and MySQL	RSSO	Shopping								Gen. Fund	120,000	120,000		
	System Analysis and Design	RSSO	Shopping								Gen. Fund	120,000	120,000		
	Infographics and Visualization	RSSO	Shopping								Gen. Fund	130,000	130,000		
A.111.a.1	Service Contrator / Job Order	RSSO	Neg. Proc.	WITHIN THE FISCAL YEAR 2019							Gen. Fund	1,400,000	1,400,000		
												122,362,490	122,362,490		

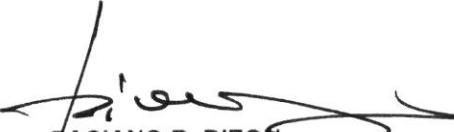
Submitted by:


MARILYN P. VERGARA
 (Chief Administrative Officer)
 Officer-in-Charge, NCR V
 Chairperson, RBAC

**Certified Funds
 Available / Certified
 Appropriate Funds
 Available**


HAZEL D. FAJUTAGANA
 Administrative Office IV

Approved by:


PACIANO B. DIZON
 (Chief Statistical Specialist)
 Officer-in-Charge, RSSO NCR
 Head of Procuring Entity