

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2021 FORM

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2018-10 dated November 8, 2018, the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Instructions:

1. Download the worksheet file APP-CSE 2021 FORM at www.ps-philgeps.gov.ph
2. Indicate the agency's monthly requirement per item in the APP-CSE 2021 form.
3. The agency should indicate zero "0" if an item is not being purchased by the agency or purchased for a particular month.
4. Agency must not delete any item in the template; neither should revise the template.
5. An APP-CSE is considered incorrect or invalid if
 - a. form used is other than the prescribed format which can be downloaded only at www.ps-philgeps.gov.ph and;
 - b. correct format is used but fields were deleted and/or inserted in PART I of the template
6. Fill out the CSE requirements that are available for purchase in the PS under the PART I. For other Items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase. To add or insert items are only applicable in PART II.
7. Once accomplished and finalized, the APP-CSE 2021 form should be:
 - a. Saved using this format: APP2021_Name of Agency_Main or Regional Office (e.g. APP2021_DBM_Central Office, APP2021_DBM_Region IVA).
 - b. Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
8. The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format for reference of the agency. The file in excel format should be submitted online using the Virtual Store (VS) facility at PhilGEPs website. (Only buyer coordinators will be allowed to upload APP-CSEs.)
9. An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.
10. For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.8-290-6300; 8290-6400 Local 8006-8010

Note: Consistent with Memorandum Circular No. 2020 -1 dated 02 June 2020, issued by AO 25, the APP-CSE for FY 2021 must be submitted on or before **December 15, 2020.**

Department/Bureau/Office: <u>Philippine Statistics Authority</u>	Agency Account Code: _____	Contact Person: _____
Region: _____	Organization Type: _____	Position: _____
Address: <u>PSA Complex, East Avenue, Barangay Pinbahan, Quezon City</u>		E-mail: _____
		Telephone/Mobile Nos: _____

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																										
PESTICIDES OR PEST REPELLENTS																										
1	10191509-IN-A01	INSECTICIDE, aerosol type, net content: 600ml min	can	22	8	20	50	6,968.00	46	5	5	56	7,804.16	44	5	5	54	7,525.44	16	14	5	35	4,877.60	195.00	139.36	27175.20
PERFUMES OR COLOGNES OR FRAGRANCES																										
2	53131626-HS-S01	HAND SANITIZER, 500 ml	bottle	105	29	14	148	22,411.64	308	14	14	336	50,880.48	120	14	14	148	22,411.64	104	14	14	132	19,988.76	764.00	151.43	115692.52
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
3	12191601-AL-E01	ALCOHOL, ethyl, 68%-72%, scented, 500ml (-5ml)	bottle	1221	866	570	2657	115,792.06	3057	724	550	4331	188,744.98	1550	674	570	2794	121,762.52	1436	666	610	2712	118,188.96	12,494.00	43.58	544488.52
4	12191601-AL-E02	ALCOHOL, ethyl, 68%-72%, scented, 3.785 liters	gallon	1	17	0	18	8,236.80	64	6	0	70	32,032.00	38	0	0	38	17,388.80	26	0	0	26	11,897.60	152.00	457.60	69555.20
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)	bottle	0	160	160	320	13,945.60	160	160	160	480	20,918.40	160	160	160	480	20,918.40	160	160	160	480	20,918.40	1,760.00	43.58	76700.80
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	455.00	0.00
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	207.75	0.00
COLOR COMPOUNDS AND DISPERSIONS																										
8	12171703-SI-P01	STAMP PAD INK, purple or violet, 50ml (min.)	bottle	94	6	62	162	5,106.24	139	4	60	203	6,398.56	80	0	62	142	4,475.84	57	2	60	119	3,750.88	626.00	31.52	19731.52
FILMS																										
9	13111203-AC-F01	ACETATE, thickness: 0.075mm min (gauge #3)	roll	3	1	0	4	3,391.28	4	0	0	4	3,391.28	2	0	0	2	1,695.64	0	0	0	0	0.00	10.00	847.82	8478.20
10	13111201-CF-P01	CARBON FILM, PE, black, size 210mm x 297mm	box	12	0	0	12	2,652.00	12	0	0	12	2,652.00	12	0	0	12	2,652.00	12	0	0	12	2,652.00	48.00	221.00	10608.00
11	13111201-CF-P02	CARBON FILM, PE, black, size 216mm x 330mm	box	2	0	0	2	417.04	6	0	0	6	1,251.12	6	0	0	6	1,251.12	1	0	0	1	208.52	15.00	208.52	3127.80
PAPER MATERIALS AND PRODUCTS																										

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
HEATING AND VENTILATION AND AIR CIRCULATION																										
48	40101604-EF-G01	ELECTRIC FAN, INDUSTRIAL, ground type, metal blade	unit	0	1	5	6	6,658.08	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	1109.68	6658.08
49	40101604-EF-C01	ELECTRIC FAN, ORBIT type, ceiling, metal blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1369.68	0.00
50	40101604-EF-S01	ELECTRIC FAN, STAND type, plastic blade	unit	7	0	0	7	5,998.02	11	0	5	16	13,709.76	4	0	0	4	3,427.44	2	0	0	2	1,713.72	29.00	856.86	24848.94
51	40101604-EF-W01	ELECTRIC FAN, WALL type, plastic blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	674.96	0.00
MEDICAL THERMOMETERS AND ACCESSORIES																										
52	41112224-TG-T01	THERMOGUN	piece	0	12	0	12	36,816.00	2	0	0	2	6,136.00	6	0	0	6	18,408.00	0	0	0	0	0.00	20.00	3068.00	61360.00
LIGHTING AND FIXTURES AND ACCESSORIES																										
53	39101628-LT-L01	LED LINEAR TUBE, 18 WATTS FRO SERIES	piece	0	0	0	0	0.00	10	0	0	10	2,058.20	0	0	0	0	0.00	2	0	0	2	411.64	12.00	205.82	2469.84
54	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED), 6W	piece	0	0	0	0	0.00	10	0	0	10	821.60	0	0	0	0	0.00	2	0	0	2	164.32	12.00	82.16	985.92
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
55	41111604-RU-P02	RULER, plastic, 450mm (18"), width: 38mm min	piece	120	36	6	162	2,864.16	135	0	0	135	2,386.80	25	0	0	25	442.00	20	0	0	20	353.60	342.00	17.68	6046.56
CLEANING EQUIPMENT AND SUPPLIES																										
56	47131812-AF-A01	AIR FRESHENER, aerosol, 280ml/150g min	can	75	41	44	160	14,435.20	221	15	38	274	24,720.28	137	17	35	189	17,051.58	141	35	15	191	17,232.02	814.00	90.22	73439.08
57	47131604-BR-S01	BROOM, soft (tambo)	piece	0	0	10	10	1,362.40	2	0	10	12	1,634.88	0	0	10	10	1,362.40	2	10	0	12	1,634.88	44.00	136.24	5994.56
58	47131604-BR-T01	BROOM, STICK (TING-TING), usable length: 760mm min	piece	0	0	11	11	200.20	1	0	11	12	218.40	1	0	11	12	218.40	1	10	0	11	200.20	46.00	18.20	837.20
59	47131829-TB-C01	CLEANER,TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle	4	6	6	16	665.60	12	6	6	24	998.40	12	6	6	24	998.40	10	6	6	22	915.20	86.00	41.60	3577.60
60	47131805-CL-P01	CLEANSER, SCOURING POWDER, 350g min./can	can	1	10	10	21	502.32	13	10	10	33	789.36	12	10	10	32	765.44	12	10	10	32	765.44	118.00	23.92	2822.56
61	47131811-DE-B02	DETERGENT BAR, 140 grams as packed	piece	2	10	1	13	117.39	3	11	0	14	126.42	3	10	1	14	126.42	2	11	0	13	117.39	54.00	9.03	487.62
62	47131811-DE-P02	DETERGENT POWDER, all purpose, 1kg	pack	3	10	515	528	19,763.04	12	511	12	535	20,025.05	13	10	13	36	1,347.48	12	10	10	32	1,197.76	1,131.00	37.43	42333.33
63	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can	38	16	59	113	14,572.48	148	14	59	221	28,500.16	61	14	59	134	17,280.64	42	59	14	115	14,830.40	583.00	128.96	75183.68
64	47131601-DU-P01	DUST PAN, non-rigid plastic, w/ detachable handle	piece	0	0	6	6	148.98	0	0	6	6	148.98	2	0	6	8	198.64	0	0	6	6	148.98	26.00	24.83	645.58
65	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	131.25	0.00
66	73101612-HS-L01	HAND SOAP, Liquid, 500ml	bottle	5	20	20	45	4,633.20	64	20	20	104	10,707.84	25	20	20	65	6,692.40	20	20	20	60	6,177.60	274.00	102.96	28211.04
67	47131802-FW-P02	FLOOR WAX, PASTE, RED	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	309.76	0.00
68	47131830-FC-A01	FURNITURE CLEANER, aerosol type, 300ml min per can	can	7	6	51	64	7,393.92	13	6	51	70	8,087.10	13	6	51	70	8,087.10	13	51	6	70	8,087.10	274.00	115.53	31655.22
69	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	0	0	2	2	4,576.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	2288.00	4576.00
70	47131613-MP-H02	MOPHANDLE, heavy duty, aluminum, screw type	piece	0	0	6	6	873.60	0	0	6	6	873.60	0	0	6	6	873.60	0	0	6	6	873.60	24.00	145.60	3494.40
71	47131619-MP-R01	MOPHEAD, made of rayon, weight: 400 grams min	piece	0	0	12	12	1,485.12	0	0	12	12	1,485.12	0	0	12	12	1,485.12	0	0	12	12	1,485.12	48.00	123.76	5940.48
72	47131501-RG-C01	RAGS, all cotton, 32 pieces per kilogram min	bundle	173	3	10	186	10,010.52	290	0	0	290	15,607.80	223	0	0	223	12,001.86	192	0	0	192	10,333.44	891.00	53.82	47953.62
73	47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack	0	0	1	1	107.12	0	100	1	101	10,819.12	0	0	1	1	107.12	0	0	1	1	107.12	104.00	107.12	11140.48
74	47121701-TB-P04	TRASHBAG, GPP specs, black, 940mmx1016mm	pack	11	0	50	61	8,215.48	4	0	50	54	7,272.72	8	0	50	58	7,811.44	3	0	50	53	7,138.04	226.00	134.68	30437.68
75	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	98	30	21	149	4,166.04	209	0	21	230	6,430.80	10	0	21	31	866.76	20	0	6	26	726.96	436.00	27.96	12190.56
PERSONAL PROTECTIVE EQUIPMENT																										
76	46181503-CA-C01	COVERALL, non-sterile, protective, medical grade	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1144.00	0.00
77	46181702-FSH01	FACE SHIELD, direct splash protection	piece	347	151	387	885	110,448.00	516	403	120	1039	129,667.20	620	316	526	1462	182,457.60	368	533	259	1160	144,768.00	4,546.00	124.80	567340.80
78	46181804-GG-G01	PROTECTIVE SAFETY GOGGLES	piece	250	0	250	500	78,000.00	0	250	0	250	39,000.00	250	0	250	500	78,000.00	0	250	0	250	39,000.00	1,500.00	156.00	234000.00

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
188	44103105-HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1269.84	0.00
189	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	656.24	0.00
190	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	821.60	0.00
191	44103105-HP-B49	INK CART, HP CH565A (HP82) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1944.80	0.00
192	44103105-HP-C49	INK CART, HP CH566A (HP82) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
193	44103105-HP-M49	INK CART, HP CH567A (HP82) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
194	44103105-HP-Y49	INK CART, HP CH568A (HP82) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
195	44103105-HX-B43	INK CART, HP CN045AA, (HP950XL), Black	cart	0	4	0	4	6,281.60	0	4	0	4	6,281.60	4	0	0	4	6,281.60	3	0	0	3	4,711.20	15.00	1570.40	23556.00
196	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart	0	3	0	3	3,497.52	0	2	0	2	2,331.68	3	0	0	3	3,497.52	2	0	0	2	2,331.68	10.00	1165.84	11658.40
197	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart	0	3	0	3	3,497.52	0	2	0	2	2,331.68	3	0	0	3	3,497.52	2	0	0	2	2,331.68	10.00	1165.84	11658.40
198	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL), Yellow	cart	0	3	0	3	3,497.52	0	2	0	2	2,331.68	3	0	0	3	3,497.52	2	0	0	2	2,331.68	10.00	1165.84	11658.40
199	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart	10	4	4	18	6,589.44	10	4	4	18	6,589.44	10	4	4	18	6,589.44	10	4	4	18	6,589.44	72.00	366.08	26357.76
200	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart	8	4	4	16	5,857.28	8	4	4	16	5,857.28	8	4	4	16	5,857.28	8	4	4	16	5,857.28	64.00	366.08	23429.12
201	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart	38	4	21	63	23,063.04	42	4	21	67	24,527.36	36	8	25	69	25,259.52	38	6	19	63	23,063.04	262.00	366.08	95912.96
202	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart	38	4	21	63	23,063.04	32	4	21	57	20,866.56	31	8	25	64	23,429.12	35	6	19	60	21,964.80	244.00	366.08	89323.52
203	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
204	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00
205	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00
206	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00
207	44103105-HP-T43	Ink Cartridge, HP F6V26AA (HP680) Tri-color	cart	10	0	18	28	11,356.80	10	0	18	28	11,356.80	8	0	18	26	10,545.60	5	3	15	23	9,328.80	105.00	405.60	42588.00
208	44103105-HP-B43	Ink Cartridge, HP F6V27AA (HP680) Black	cart	12	0	18	30	12,168.00	13	0	18	31	12,573.60	10	0	18	28	11,356.80	10	3	15	28	11,356.80	117.00	405.60	47455.20
209	44103105-HP-C50	Ink Cartridge, HP L0551AA (HP955) Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
210	44103105-HP-M50	Ink Cartridge, HP L0554AA (HP955) Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
211	44103105-HP-Y50	Ink Cartridge, HP L0557AA (HP955) Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
212	44103105-HP-B50	Ink Cartridge, HP L0560AA (HP955) Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4956.60	0.00
213	44103105-HX-C48	Ink Cartridge, HP L0563AA (HP955XL) Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
214	44103105-HX-M48	Ink Cartridge, HP L0566AA (HP955XL) Magenta Origin	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
215	44103105-HX-Y48	Ink Cartridge, HP L0569AA (HP955XL) Yellow Origina	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
216	44103105-HX-B48	Ink Cartridge, HP L0572AA (HP955XL) Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1644.24	0.00
217	44103105-HP-C51	Ink Cartridge, HP T6L89AA (HP905) Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
218	44103105-HP-M51	Ink Cartridge, HP T6L93AA (HP905) Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
219	44103105-HP-Y51	Ink Cartridge, HP T6L97AA (HP905) Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
220	44103105-HP-B51	Ink Cartridge, HP T6M01AA (HP905) Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	741.28	0.00
221	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.43	0.00
222	44103112-EP-R07	RIBBON CART, EPSON C13S015531 (S015086), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	736.32	0.00
223	44103112-EP-R13	RIBBON CART, EPSON C13S015632, Black, forLX-310	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.94	0.00
224	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
225	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1892.80	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
16	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
Common Electrical Supplies																											
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
2	40101701-AC-S01	Air Conditioning Unit, Split Type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
Common Office Equipment																											
1	44111905-WB-N01	White Board					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
2	44111911-WB-D01	White Board, Digital					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
Common Office Supplies																											
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
2					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

Common Janitorial Supplies

1					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

Office Equipment and Accessories

1					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
7						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
8						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
9						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
10						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
11						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
12						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
13						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
14						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
15						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
Office Supplies																										
1						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
2						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
3						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
4						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
5						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
6						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
7						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
8						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
9						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
10						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
11						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
12						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
13						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
14						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
15						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
Audio and visual presentation and composing equipment																										
1	52161505-TV-S01	SMART Television				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
2	52161520-MC-M01	Microphone				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
3	52161512-SP-K01	Speakers				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
4	32101514-AM-P01	Amplifier				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
5	52161517-EQ-E01	Equalizer				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
6						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
7						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
8						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
9						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
10						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
11						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4
12							0	0.00						0	0.00						0	0.00	0.00	0.00	0.00
13							0	0.00						0	0.00						0	0.00	0.00	0.00	0.00
14							0	0.00						0	0.00						0	0.00	0.00	0.00	0.00
15							0	0.00						0	0.00						0	0.00	0.00	0.00	0.00
Photographic or filming or video equipment																									
1	46171615-HD-C01	HD Camera					0	0.00						0	0.00						0	0.00	0.00	0.00	0.00
2	45121504-DS-C01	DSLR Camera					0	0.00						0	0.00						0	0.00	0.00	0.00	0.00
3	45121516-VH-C01	HD Video Camera					0	0.00						0	0.00						0	0.00	0.00	0.00	0.00
4	45121506-VC-C01	Video Conference Equipment					0	0.00						0	0.00						0	0.00	0.00	0.00	0.00
5							0	0.00						0	0.00						0	0.00	0.00	0.00	0.00
6							0	0.00						0	0.00						0	0.00	0.00	0.00	0.00
7							0	0.00						0	0.00						0	0.00	0.00	0.00	0.00
8							0	0.00						0	0.00						0	0.00	0.00	0.00	0.00
9							0	0.00						0	0.00						0	0.00	0.00	0.00	0.00
10							0	0.00						0	0.00						0	0.00	0.00	0.00	0.00
11							0	0.00						0	0.00						0	0.00	0.00	0.00	0.00
12							0	0.00						0	0.00						0	0.00	0.00	0.00	0.00
13							0	0.00						0	0.00						0	0.00	0.00	0.00	0.00
14							0	0.00						0	0.00						0	0.00	0.00	0.00	0.00
15							0	0.00						0	0.00						0	0.00	0.00	0.00	0.00
Cleaning Equipment and Supplies																									
1							0	0.00						0	0.00						0	0.00	0.00	0.00	0.00
2							0	0.00						0	0.00						0	0.00	0.00	0.00	0.00
3							0	0.00						0	0.00						0	0.00	0.00	0.00	0.00
4							0	0.00						0	0.00						0	0.00	0.00	0.00	0.00
5							0	0.00						0	0.00						0	0.00	0.00	0.00	0.00
6							0	0.00						0	0.00						0	0.00	0.00	0.00	0.00
7							0	0.00						0	0.00						0	0.00	0.00	0.00	0.00
8							0	0.00						0	0.00						0	0.00	0.00	0.00	0.00
9							0	0.00						0	0.00						0	0.00	0.00	0.00	0.00
10							0	0.00						0	0.00						0	0.00	0.00	0.00	0.00
11							0	0.00						0	0.00						0	0.00	0.00	0.00	0.00
12							0	0.00						0	0.00						0	0.00	0.00	0.00	0.00
13							0	0.00						0	0.00						0	0.00	0.00	0.00	0.00
14							0	0.00						0	0.00						0	0.00	0.00	0.00	0.00
15							0	0.00						0	0.00						0	0.00	0.00	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year				
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
Paper Materials and Products																								
1					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
Lighting and fixtures and accessories																								
1	39112102-LB-B01	LED bulb			0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
Electrical equipment and components and supplies																								
1					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4
7						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
Computer Supplies																									
1						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
Common ICT Equipment																									
1	43212104-PI-M01	PRINTER, Inkjet, Monochrome				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2	43212104-PI-C01	PRINTER, Inkjet, Color				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3	43212105-PP-001	Portable Printer				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4	43211509-AT-001	Android Tablet				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5	43222610-HS-001	Hub/Switches				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6	43222609-NR-001	Network Routers				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7	43222640-WA-P01	Wireless Access Point				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8	43211711-SF-001	Scanner, Flatbed				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9	45111601-WP-P01	Wireless Pointing Device / Laser Pointer				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10	81112306-MF-P01	Multi Function PRINTER				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
12	43191501-MP-001	Mobile Phone					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
13	43211711-SC-D01	Scanner, Colored, Double sided, feeder type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
16							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
17							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
18							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
19							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
20							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
21							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
22							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
23							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
24							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
25							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
26							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
27							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
28							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
29							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
OTHER SOFTWARE																											
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
Consumables																											
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
5						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
6						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
7						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
8						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
9						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
10						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
11						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
12						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
13						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
14						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
15						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
Other Categories																										
1	53121601-GB-001	GO BAG, for disaster relief, rescue operations				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
2	60104701-SP-001	Solar Panel				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
3	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
4	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
5	46181502-BF-V01	Bullet proof vest				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
6	25172502-WW-001	Wheels, _____ (type of vehicle)				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
7	40161513-FF-001	Fuel Filters				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
8	48101710-DW-F01	Drinking Water/ Fountain				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
9	26111729-AB-001	Auto Battery				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
10						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
11						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
12						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
13						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
14						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
15						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
16						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
17						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
18						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
19						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
20						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
21						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
22					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
23					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

A. TOTAL																							P	46,214,229.41	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																								P	4,621,422.94
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																								P	-
D. GRAND TOTAL (A + B+ C)																								P	50,835,652.35
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																									
F. MONTHLY CASH REQUIREMENTS																								P	-
G.1 Available at Procurement Service Stores					7,945,742.46					24,679,506.33					7,653,401.98							5,935,578.64	P	46,214,229.41	
G.2 Other Items not available at PS but regularly purchased from other sources					-					-					-							-	P	-	
TOTAL MONTHLY CASH REQUIREMENTS					7,945,742.46					24,679,506.33					7,653,401.98							5,935,578.64	P	46,214,229.41	

**Agency must put the monthly requirement for air tickets both local and international.*

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:

Approved by:

Property/Supplier Officer

Accountant / Local Budget Officer

Head of Office/Agency

Date Prepared: _____