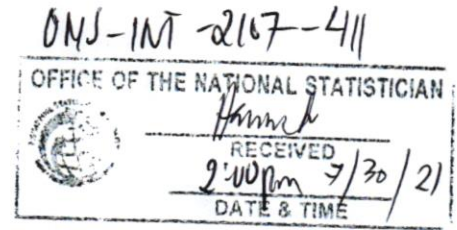




REPUBLIC OF THE PHILIPPINES
PHILIPPINE STATISTICS AUTHORITY

Reference No. 21FAS01-2224



FOR : **DENNIS S. MAPA, Ph.D.**
Undersecretary
National Statistician and Civil Registrar General

SUBJECT : 2021 Amended Annual Procurement Plan

DATE : 30 July 2021

Dear Usec. Mapa,

We are respectfully endorsing the 2021 Amended Annual Procurement Plan for your signature.

For your consideration. Thank you very much.

Very truly yours,

M. Esquivias
MINERVA ELOISA P. ESQUIVIAS
Chairperson
Bids and Awards Committee

JPC/RCA/FLT/DLB
JPC/RCA/FLT/DLB



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PHILIPPINE STATISTICS AUTHORITY - CENTRAL OFFICE ANNUAL PROCUREMENT PLAN for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
All PAP Codes	Common Use-Supplies and Equipment Available at PSDBM	All Offices/Service/Units	Shopping	N/A	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	46,214,229.41	35,804,721.53	10,409,507.88	Procurement of common-use supplies available at PSDBM Virtual Store
Supplies and Materials not Available at PSDBM												
100000100001000	Common Office Supplies	ONS-CORE	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	130,780.00	130,780.00		
100000100001000	Office Equipment and Accessories	ONS-CORE	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	451,589.00	451,589.00		
100000100001000	Extension cord 5 socket 5 meters	ONS-CORE	Shopping	Q1	N/A	Q1	Q1	GoP	6,000.00	6,000.00		
100000100001000	Cash Book	ONS-CORE	Shopping	Q1	N/A	Q1	Q1	GoP	1,200.00	1,200.00		
100000100001000	Cash Box	ONS-CORE	Shopping	Q1	N/A	Q1	Q1	GoP	600.00	600.00		
100000100001000	CORRECTION TAPE, film base type, UL 6m min	ONS-CORE	Shopping	Q1	N/A	Q1	Q1	GoP	886.76	886.76		
100000100001000	Ink for self-inking stamp	ONS-CORE	Shopping	Q3	N/A	Q3	Q3	GoP	3,600.00	3,600.00		
100000100001000	EXTERNAL HARD DRIVE, 2TB	ONS-CORE	Shopping	Q2	N/A	Q2	Q2	GoP	6,867.43	6,867.43		
100000100001000	Flash Drive - (USB FLASH DRIVE OTG 128 GB - iOS COMPATIBLE)	ONS-CORE	Shopping	Q2	N/A	Q2	Q2	GoP	10,000.00	10,000.00		
100000100001000	HDMI Cable	ONS-CORE	Shopping	Q2	N/A	Q2	Q2	GoP	1,000.00	1,000.00		
100000100001000	Mouse (wireless)	ONS-CORE	Shopping	Q2	N/A	Q2	Q2	GoP	12,000.00	12,000.00		
100000100001000	Webcam Full HD with Stereo Microphone	ONS-CORE	Shopping	Q2	N/A	Q2	Q2	GoP	30,000.00	30,000.00		
100000100001000	Camera	ONS-CORE	Shopping	Q2	N/A	Q2	Q2	GoP	14,999.00	14,999.00		
100000100001000	Printer, wireless, all in one (scanner, printer, photocopier, fax)	ONS-CORE	Shopping	Q2	N/A	Q2	Q2	GoP	44,997.00	44,997.00		
100000100001000	Wireless microphone	ONS-CORE	Shopping	Q2	N/A	Q2	Q2	GoP	6,000.00	6,000.00		
100000100001000	Lapel Microphone	ONS-CORE	Shopping	Q2	N/A	Q2	Q2	GoP	5,000.00	5,000.00		
100000100001000	Voice Recorder	ONS-CORE	Shopping	Q2	N/A	Q2	Q2	GoP	15,000.00	15,000.00		
100000100001000	Epson L6170 All-in-One ink (Black)	ONS-CORE	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	4,200.00	4,200.00		
100000100001000	Epson L6170 All-in-One ink (Cyan)	ONS-CORE	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	4,200.00	4,200.00		
100000100001000	Epson L6170 All-in-One ink (Magenta)	ONS-CORE	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	4,200.00	4,200.00		
100000100001000	Epson L6170 All-in-One ink (Yellow)	ONS-CORE	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	4,200.00	4,200.00		
100000100001000	Toner, HP Laser jet 1566	ONS-CORE	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	7,000.00	7,000.00		
100000100001000	Self-Inking Stamp (customized)	ONS-CORE	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	5,612.05	5,612.05		
100000100001000	Filing Cabinet	ONS-CORE	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	44,997.00	44,997.00		
100000100001000	LATERAL FILE CABINET WITH 4 DRAWERS	ONS-CORE	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	44,997.00	44,997.00		
100000100001000	Tokens/Prizes/Trophies	ONS-CORE	NP-53.9 - Small Value Procurement	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	150,000.00	150,000.00		
100000100001000	Meetings/Representation Expense	ONS-CORE	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	600,000.00	600,000.00		
100000100001000	Hiring of Photographers	ONS-CORE	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	100,000.00	100,000.00		
100000100001000	RT-PCR (Antigen Test)	ONS-CORE	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	190,000.00	190,000.00		
100000100001000	Reupholstery and car safety accessories	ONS-CORE	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GoP	200,000.00	200,000.00		
200000100001000	Common Electrical Supplies	ONS-PMS	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	21,400.00	21,400.00		
200000100001000	Common Office Equipment	ONS-PMS	Shopping	Q2,Q3	N/A	Q2,Q3	Q2,Q3	GoP	60,000.00	60,000.00		
200000100001000	Common Office Supplies	ONS-PMS	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	63,200.00	63,200.00		
200000100001000	Office Equipment and Accessories	ONS-PMS	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	2,750.00	2,750.00		
200000100001000	Audio and visual presentation and composing equipment	ONS-PMS	Shopping	Q1,Q2	N/A	Q1,Q2	Q1,Q2	GoP	227,500.00		227,500.00	
200000100001000	Paper Material and Products	ONS-PMS	Shopping	Q1,Q2,Q3,Q4	N/A	Q1,Q2,Q3,Q4	Q1,Q2,Q3,Q4	GoP	215,300.00	215,300.00		
200000100001000	BATTERY OF LAPTOP	ONS-PMS	Shopping	Q1,Q2	N/A	Q1,Q2	Q1,Q2	GoP	30,000.00	30,000.00		
200000100001000	CLICKER/POINTER	ONS-PMS	Shopping	Q1,Q3	N/A	Q1,Q3	Q1,Q3	GoP	2,000.00	2,000.00		
200000100001000	HDMI Cable Splitter	ONS-PMS	Shopping	Q1,Q3	N/A	Q1,Q3	Q1,Q3	GoP	4,000.00	4,000.00		
200000100001000	KEYBOARD	ONS-PMS	Shopping	Q1,Q2,Q3	N/A	Q1,Q2,Q3	Q1,Q2,Q3	GoP	1,500.00	1,500.00		