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REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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SUMMARY PERFORMANCE MONITORING REPORT (SPMR)
 APPROPRIATIONS, OBLIGATIONS, AND DISBURSEMENTS
 As of 31 July 2022 (In Thousand Pesos)
 AGENCY: PHILIPPINE STATISTICS AUTHORITY

Particulars	Available Appropriations	Allotment Releases		Obligations		Disbursements			
	Amount	Amount	% to Available	Amount	% to Allotment	Checks Issued	TRA	TOTAL	% to Obligation
	1	2	3	4	5	6	7	8	10
GRAND TOTAL	13,376,605	13,176,605	99	4,731,145	36	4,061,955	129,694	4,191,649	89
Personnel Services	1,488,938	1,488,938	100	1,027,830	69	959,029	57,992	1,017,021	99
MOOE	9,233,988	9,033,988	98	3,453,275	38	2,983,575	64,991	3,048,566	88
Capital Outlay	2,653,679	2,653,679	100	250,040	9	119,351	6,711	126,062	50
TOTAL CURRENT YEAR	11,102,553	11,102,553	100	4,240,636	38	3,790,335	118,954	3,909,289	92
Personnel Services	1,488,938	1,488,938	100	1,027,830	69	959,029	57,992	1,017,021	99
Agency Specific Budget	1,366,596	1,366,596	100	943,780	69	876,963	57,992	934,955	99
RLIP	122,342	122,342	100	84,050	69	82,066	0	82,066	98
MOOE	8,171,919	8,171,919	100	3,198,803	39	2,817,968	60,297	2,878,265	90
Capital Outlay	1,441,696	1,441,696	100	14,003	1	13,338	665	14,003	100
Prior Year	2,274,052	2,074,052	91	490,509	24	271,620	10,740	282,360	58
MOOE (Central Office & RSSO)	1,062,069	862,069	81	254,472	30	165,607	4,694	170,301	67
Capital Outlay (Central Office)	1,211,983	1,211,983	100	236,037	19	106,013	6,046	112,059	47

Prepared by:


 DENISE CARLA C. ESTANDARTE
 (Administrative Officer V)
 Officer-in-Charge, Budget Division

Certified Correct:


 CLAIRE DENNIS S. MAPA, Ph.D.
 Undersecretary
 National Statistician and Civil Registrar General 