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REPUBLIC OF THE PHILIPPINES  
**DEPARTMENT OF BUDGET AND MANAGEMENT**

GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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SUMMARY PERFORMANCE MONITORING REPORT (SPMR)  
 APPROPRIATIONS, OBLIGATIONS, AND DISBURSEMENTS  
 As of 31 January 2023 (In Thousand Pesos)  
 AGENCY: PHILIPPINE STATISTICS AUTHORITY

Particulars	Available Appropriations	Allotment Releases		Obligations		Disbursements			
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Checks Issued	TRA	TOTAL	% to Obligations
	1	2	3	4	5	6	7	8	9
			(2/1x100)		(4/2x100)				(8/2x100)
<b>GRAND TOTAL</b>	<b>12,161,300</b>	<b>12,161,300</b>	<b>100%</b>	<b>1,060,086</b>	<b>9%</b>	<b>200,255</b>	<b>10,237</b>	<b>210,492</b>	<b>20%</b>
Personnel Services	1,705,111	1,705,111	100%	137,595	8%	125,489	7,761	133,250	97%
MOOE	9,483,901	9,483,901	100%	340,964	4%	74,766	2,476	77,242	23%
Capital Outlay	972,288	972,288	100%	581,527	60%	-	-	-	0%
<b>TOTAL CURRENT YEAR</b>	<b>9,866,699</b>	<b>9,866,699</b>	<b>100%</b>	<b>945,716</b>	<b>10%</b>	<b>198,834</b>	<b>10,234</b>	<b>209,068</b>	<b>22%</b>
Personnel Services	1,705,111	1,705,111	100%	137,595	8%	125,489	7,761	133,250	97%
Agency Specific Budget	1,564,235	1,564,235	100%	125,694	8%	113,729	7,761	121,490	97%
RLIP	140,876	140,876	100%	11,901	8%	11,760	-	11,760	99%
MOOE	7,328,238	7,328,238	100%	235,883	3%	73,345	2,473	75,818	32%
Capital Outlay	833,350	833,350	100%	572,238	69%	-	-	-	0%
<b>PRIOR YEAR</b>	<b>2,294,601</b>	<b>2,294,601</b>	<b>100%</b>	<b>114,370</b>	<b>5%</b>	<b>1,421</b>	<b>3</b>	<b>1,424</b>	<b>1%</b>
MOOE	2,155,663	2,155,663	100%	105,081	5%	1,421	3	1,424	1%
Capital Outlay	138,938	138,938	100%	9,289	7%	-	-	-	0%

Prepared by:

DENISE CARLA C. ESTANDARTE  
 (Administrative Officer V)  
 Officer-in-Charge, Budget Division

Certified Correct:

CLAIRE DENNIS S. MAPA, Ph.D.  
 Undersecretary  
 National Statistician and Civil Registrar General